

Projects principally located in:

**MONROE COUNTY**

Project Name: **Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.** TIP #: H14-03-MN1  
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 440415  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road in the Town of Webster to improve safety. Principal County: Monroe  
 Prin. Municipality: T. of Webster

|                    |                     | Oblig. (\$ 000s) |                |                |            |            |            |                |            |
|--------------------|---------------------|------------------|----------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.     | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$250          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$50           | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$64           | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$722          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0            | \$2,500        | \$0        | \$0        | \$0        | \$2,500        | \$0        |
| CI                 | Const. Inspection   |                  | \$0            | \$314          | \$0        | \$0        | \$0        | \$314          | \$0        |
| O                  | Other               |                  | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$1,086</b> | <b>\$2,814</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,814</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |                |                |            |            |                |            |
|--------------------------|-------------------|-----------|----------------|----------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |           |                |                |            |            |                |            |
|                          | NHPP (Int.)       |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | NHPP              |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Urban         |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | HSIP              |           | \$2,533        | \$0            | \$0        | \$0        | \$2,533        |            |
|                          | Hwy-Rail Crossing |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 90%               |           | \$2,533        | \$0            | \$0        | \$0        | \$2,533        |            |
| State Share              | 10%               |           | \$281          | \$0            | \$0        | \$0        | \$281          |            |
| Local Share              | 0%                |           | \$0            | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$1,086</b> | <b>\$2,814</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,814</b> | <b>\$0</b> |

Notes:

Project Name: **City of Rochester Highway Preventive Maintenance Group # 4** TIP #: H14-06-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476045  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance activities on five road segments in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |              |                |              |            |            |                |            |
|--------------------|---------------------|------------------|--------------|----------------|--------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017       | FFY 2018     | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0          | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$63         | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$94         | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0          | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0          | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0          | \$1,802        | \$300        | \$0        | \$0        | \$2,102        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$348          | \$0          | \$0        | \$0        | \$348          | \$0        |
| O                  | Other               |                  | \$0          | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$157</b> | <b>\$2,150</b> | <b>\$300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,450</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |              |                |              |            |                |            |
|--------------------------|-------------------|-----------|--------------|----------------|--------------|------------|----------------|------------|
| Federal Revenues         |                   |           |              |                |              |            |                |            |
|                          | NHPP (Int.)       |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
|                          | NHPP              |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
|                          | STP-Urban         |           | \$1,720      | \$24           | \$0          | \$0        | \$1,744        |            |
|                          | STP-Flex          |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
|                          | STP OSB           |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
|                          | HSIP              |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
|                          | FTA 5307          |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
|                          | FTA 5339          |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
|                          | Other             |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
| Subtotal - Federal Share | 71%               |           | \$1,720      | \$24           | \$0          | \$0        | \$1,744        |            |
| State Share              | 0%                |           | \$0          | \$0            | \$0          | \$0        | \$0            |            |
| Local Share              | 29%               |           | \$430        | \$276          | \$0          | \$0        | \$706          |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$157</b> | <b>\$2,150</b> | <b>\$300</b> | <b>\$0</b> | <b>\$2,450</b> | <b>\$0</b> |

Notes: Browncroft Blvd. (Merchants Rd. - East City Line), Merchants Rd. (Browncroft Blvd. - Culver Rd.), Central Park (Portland Ave. - N. Goodman St.), Cleveland St. (Hudson Ave. - North St.), and Draper St. (North St. - Portland Ave.). Modified 2-9-2017 (PC Res. 17-12). Amended 3-8-2018 (Res. 18-6).

Project Name: **Monroe County Highway Preventive Maintenance #3**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17  
 Lead Agency: Monroe County  
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County.

TIP #: H14-22-MN1  
 PIN: 476058  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

| Costs                 | Oblig.<br>(FFY) | (\$ 000s)    |                |              |            |            | Total **       | Future *   |
|-----------------------|-----------------|--------------|----------------|--------------|------------|------------|----------------|------------|
|                       |                 | Prior Yrs.   | FFY 2017       | FFY 2018     | FFY 2019   | FFY 2020   |                |            |
| S Scoping             |                 | \$4          | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| P Prelim. Engineering |                 | \$17         | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| D Detailed Design     |                 | \$247        | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| N ROW Incidentals     |                 | \$0          | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| R ROW Acquisition     |                 | \$0          | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| C Construction        |                 | \$0          | \$2,558        | \$326        | \$0        | \$0        | \$2,884        | \$0        |
| CI Const. Inspection  |                 | \$0          | \$234          | \$0          | \$0        | \$0        | \$234          | \$0        |
| O Other               |                 | \$0          | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b>    |                 | <b>\$268</b> | <b>\$2,791</b> | <b>\$326</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,117</b> | <b>\$0</b> |

| Revenues                 | Oblig.<br>(FFY) | (\$ 000s)    |                |              |            |            | Total **       | Future *   |
|--------------------------|-----------------|--------------|----------------|--------------|------------|------------|----------------|------------|
|                          |                 | Prior Yrs.   | FFY 2017       | FFY 2018     | FFY 2019   | FFY 2020   |                |            |
| Federal Revenues         |                 |              |                |              |            |            |                |            |
| NHPP (Int.)              |                 |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| NHPP                     |                 |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| STP-Urban                |                 |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| STP-Flex                 |                 |              | \$2,233        | \$261        | \$0        | \$0        | \$2,494        | \$0        |
| STP OSB                  |                 |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| HSIP                     |                 |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| Hwy-Rail Crossing        |                 |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| FTA 5307                 |                 |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| FTA 5339                 |                 |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| Other                    |                 |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 80%             |              | \$2,233        | \$261        | \$0        | \$0        | \$2,494        | \$0        |
| State Share              | 0%              |              | \$0            | \$0          | \$0        | \$0        | \$0            | \$0        |
| Local Share              | 20%             |              | \$558          | \$65         | \$0        | \$0        | \$623          | \$0        |
| <b>Total Revenues</b>    | <b>100%</b>     | <b>\$268</b> | <b>\$2,791</b> | <b>\$326</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,117</b> | <b>\$0</b> |

Notes: Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1). Amended 9-7-2017 (Res. 17-76).

Project Name: **Monroe County Highway Preventive Maintenance #4**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17  
 Lead Agency: Monroe County  
 Project Description: Conduct preventive maintenance activities on five road segments in Monroe County.

TIP #: H14-23-MN1  
 PIN: 476059  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

| Costs                 | Oblig.<br>(FFY) | (\$ 000s)    |                |            |            |            | Total **       | Future *   |
|-----------------------|-----------------|--------------|----------------|------------|------------|------------|----------------|------------|
|                       |                 | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   |                |            |
| S Scoping             |                 | \$5          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P Prelim. Engineering |                 | \$27         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D Detailed Design     |                 | \$183        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N ROW Incidentals     |                 | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R ROW Acquisition     |                 | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C Construction        |                 | \$0          | \$2,687        | \$0        | \$0        | \$0        | \$2,687        | \$0        |
| CI Const. Inspection  |                 | \$0          | \$248          | \$0        | \$0        | \$0        | \$248          | \$0        |
| O Other               |                 | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b>    |                 | <b>\$215</b> | <b>\$2,935</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,935</b> | <b>\$0</b> |

| Revenues                 | Oblig.<br>(FFY) | (\$ 000s)    |                |            |            |            | Total **       | Future *   |
|--------------------------|-----------------|--------------|----------------|------------|------------|------------|----------------|------------|
|                          |                 | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   |                |            |
| Federal Revenues         |                 |              |                |            |            |            |                |            |
| NHPP (Int.)              |                 |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| NHPP                     |                 |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP-Urban                |                 |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP-Flex                 |                 |              | \$2,348        | \$0        | \$0        | \$0        | \$2,348        | \$0        |
| STP OSB                  |                 |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| HSIP                     |                 |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Hwy-Rail Crossing        |                 |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| FTA 5307                 |                 |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| FTA 5339                 |                 |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Other                    |                 |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 80%             |              | \$2,348        | \$0        | \$0        | \$0        | \$2,348        | \$0        |
| State Share              | 0%              |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Local Share              | 20%             |              | \$587          | \$0        | \$0        | \$0        | \$587          | \$0        |
| <b>Total Revenues</b>    | <b>100%</b>     | <b>\$215</b> | <b>\$2,935</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,935</b> | <b>\$0</b> |

Notes: John St. (Bailey Rd. - Jefferson Rd.), Latona Rd. (Ridgeway Ave. - West Ridge Rd.), Washington St. (NYS Rt. 31 - Hinkleyville Rd.), Watson Rd. (Turk Hill Rd. - Penfield Rd.), and Manitou Rd. (Buffalo Rd. - Shepard Rd.).

Project Name: **Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)** TIP #: H14-25-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494729  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance activities on Lake Ontario State Parkway from Route 19 to Payne Beach Road in the Towns of Hamlin and Parma. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)    |                |            |            |            |                |            |
|--------------------|---------------------|--------|--------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$88         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |        | \$103        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |        | \$133        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0          | \$6,634        | \$0        | \$0        | \$0        | \$6,634        | \$0        |
| CI                 | Const. Inspection   |        | \$0          | \$995          | \$0        | \$0        | \$0        | \$995          | \$0        |
| O                  | Other               |        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$324</b> | <b>\$7,629</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,629</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |              |                |            |            |                |
|--------------------------|-------------------|-----------|--------------|----------------|------------|------------|----------------|
| Federal Revenues         |                   |           |              |                |            |            |                |
|                          | NHPP (Int.)       |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | NHPP              |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Urban         |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Flex          |           | \$6,103      | \$0            | \$0        | \$0        | \$6,103        |
|                          | STP OSB           |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | HSIP              |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | Hwy-Rail Crossing |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5307          |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5339          |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | Other             |           | \$0          | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |           | \$6,103      | \$0            | \$0        | \$0        | \$6,103        |
| State Share              | 20%               |           | \$1,526      | \$0            | \$0        | \$0        | \$1,526        |
| Local Share              | 0%                |           | \$0          | \$0            | \$0        | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$324</b> | <b>\$7,629</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,629</b> |

Notes:

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)** TIP #: H14-27-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 439030  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates. Principal County: Monroe  
 Prin. Municipality: Gates

|                    |                     | Oblig. | (\$ 000s)    |                 |            |            |            |                 |            |
|--------------------|---------------------|--------|--------------|-----------------|------------|------------|------------|-----------------|------------|
|                    |                     | (FFY)  | Prior Yrs.   | FFY 2017        | FFY 2018   | FFY 2019   | FFY 2020   | Total **        | Future *   |
| S                  | Scoping             |        | \$0          | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| P                  | Prelim. Engineering |        | \$0          | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| D                  | Detailed Design     |        | \$890        | \$776           | \$0        | \$0        | \$0        | \$776           | \$0        |
| N                  | ROW Incidentals     |        | \$0          | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| R                  | ROW Acquisition     |        | \$0          | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| C                  | Construction        |        | \$0          | \$50,565        | \$0        | \$0        | \$0        | \$50,565        | \$0        |
| CI                 | Const. Inspection   |        | \$0          | \$4,200         | \$0        | \$0        | \$0        | \$4,200         | \$0        |
| O                  | Other               |        | \$0          | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$890</b> | <b>\$55,541</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55,541</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |              |                 |            |            |                 |
|--------------------------|-------------------|-----------|--------------|-----------------|------------|------------|-----------------|
| Federal Revenues         |                   |           |              |                 |            |            |                 |
|                          | NHPP (Int.)       |           | \$4,478      | \$0             | \$0        | \$0        | \$4,478         |
|                          | NHPP              |           | \$0          | \$0             | \$0        | \$0        | \$0             |
|                          | STP-Urban         |           | \$0          | \$0             | \$0        | \$0        | \$0             |
|                          | STP-Flex          |           | \$0          | \$0             | \$0        | \$0        | \$0             |
|                          | STP OSB           |           | \$0          | \$0             | \$0        | \$0        | \$0             |
|                          | HSIP              |           | \$0          | \$0             | \$0        | \$0        | \$0             |
|                          | Hwy-Rail Crossing |           | \$0          | \$0             | \$0        | \$0        | \$0             |
|                          | FTA 5307          |           | \$0          | \$0             | \$0        | \$0        | \$0             |
|                          | FTA 5339          |           | \$0          | \$0             | \$0        | \$0        | \$0             |
|                          | Other             |           | \$45,508     | \$0             | \$0        | \$0        | \$45,508        |
| Subtotal - Federal Share | 90%               |           | \$49,986     | \$0             | \$0        | \$0        | \$49,986        |
| State Share              | 10%               |           | \$5,554      | \$0             | \$0        | \$0        | \$5,554         |
| Local Share              | 0%                |           | \$0          | \$0             | \$0        | \$0        | \$0             |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$890</b> | <b>\$55,541</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55,541</b> |

Notes: BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE and National Highway Freight Program. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6). Amended 9-7-2017 (Res. 17-87).

Project Name:

**I-390 Interchange Improvements @ Exit 16**

TIP #: H14-28-MN1

Project Type:

Highway Reconstruction

Est. Comp. Date:

Dec-17

PIN: 439059

Lead Agency:

NYSDOT

Mode: Highway

Project Description:

Replace the Route 15A bridge over Erie Canal and reconfigure the I-390 northbound Exit 16 ramps and lanes connecting to Route 15A in the Town of Brighton.

Principal County: Monroe  
Prin. Municipality: Brighton

|                    |                     | Oblig. (\$ 000s) |                 |            |            |            |                 |            |  |
|--------------------|---------------------|------------------|-----------------|------------|------------|------------|-----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017        | FFY 2018   | FFY 2019   | FFY 2020   | Total **        | Future *   |  |
| <b>Costs</b>       |                     |                  |                 |            |            |            |                 |            |  |
| S                  | Scoping             | \$0              | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |  |
| C                  | Construction        | \$0              | \$17,242        | \$0        | \$0        | \$0        | \$17,242        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$1,724         | \$0        | \$0        | \$0        | \$1,724         | \$0        |  |
| O                  | Other               | \$0              | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$18,966</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$18,966</b> | <b>\$0</b> |  |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |            |                 |            |            |            |
|--------------------------|-------------|------------|-----------------|------------|------------|------------|
| NHPP (Int.)              |             | \$0        | \$0             | \$0        | \$0        | \$0        |
| NHPP                     |             | \$17,070   | \$0             | \$0        | \$0        | \$17,070   |
| STP-Urban                |             | \$0        | \$0             | \$0        | \$0        | \$0        |
| STP-Flex                 |             | \$0        | \$0             | \$0        | \$0        | \$0        |
| STP OSB                  |             | \$0        | \$0             | \$0        | \$0        | \$0        |
| HSIP                     |             | \$0        | \$0             | \$0        | \$0        | \$0        |
| Hwy-Rail Crossing        |             | \$0        | \$0             | \$0        | \$0        | \$0        |
| FTA 5307                 |             | \$0        | \$0             | \$0        | \$0        | \$0        |
| FTA 5339                 |             | \$0        | \$0             | \$0        | \$0        | \$0        |
| Other                    |             | \$0        | \$0             | \$0        | \$0        | \$0        |
| Subtotal - Federal Share | 90%         | \$17,070   | \$0             | \$0        | \$0        | \$17,070   |
| State Share              | 10%         | \$1,897    | \$0             | \$0        | \$0        | \$1,897    |
| Local Share              | 0%          | \$0        | \$0             | \$0        | \$0        | \$0        |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$0</b> | <b>\$18,966</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Notes: Access 390, Phases 3 & 4.

Project Name:

**East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)**

TIP #: H14-57-MN1

Project Type:

Highway Reconstruction

Est. Comp. Date:

Dec-17

PIN: 476087

Lead Agency:

City of Rochester

Mode: Highway

Project Description:

Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester.

Principal County: Monroe  
Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |                |            |  |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |            |                |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$48             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$114            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$2,445        | \$0        | \$0        | \$2,445        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$445          | \$0        | \$0        | \$445          | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$162</b>     | <b>\$0</b> | <b>\$2,890</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,890</b> | <b>\$0</b> |  |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |              |            |                |            |            |
|--------------------------|-------------|--------------|------------|----------------|------------|------------|
| NHPP (Int.)              |             | \$0          | \$0        | \$0            | \$0        | \$0        |
| NHPP                     |             | \$0          | \$0        | \$0            | \$0        | \$0        |
| STP-Urban                |             | \$0          | \$744      | \$0            | \$0        | \$744      |
| STP-Flex                 |             | \$0          | \$0        | \$0            | \$0        | \$0        |
| STP OSB                  |             | \$0          | \$0        | \$0            | \$0        | \$0        |
| HSIP                     |             | \$0          | \$0        | \$0            | \$0        | \$0        |
| Hwy-Rail Crossing        |             | \$0          | \$0        | \$0            | \$0        | \$0        |
| FTA 5307                 |             | \$0          | \$0        | \$0            | \$0        | \$0        |
| FTA 5339                 |             | \$0          | \$0        | \$0            | \$0        | \$0        |
| Other                    |             | \$0          | \$0        | \$0            | \$0        | \$0        |
| Subtotal - Federal Share | 26%         | \$0          | \$744      | \$0            | \$0        | \$744      |
| State Share              | 0%          | \$0          | \$0        | \$0            | \$0        | \$0        |
| Local Share              | 74%         | \$0          | \$2,146    | \$0            | \$0        | \$2,146    |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$162</b> | <b>\$0</b> | <b>\$2,890</b> | <b>\$0</b> | <b>\$0</b> |

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83). Amended 12-14-2017 (Res. 17-116). Modified 2-15-2018 (PC Res. 18-2).

Project Name: **Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement** TIP #: H14-58-MN1  
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 476088  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions. Principal County: Monroe  
 Prin. Municipality: Brighton

|                    |                     | Oblig. (\$ 000s) |                |            |            |            |                |            |  |
|--------------------|---------------------|------------------|----------------|------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |                |            |            |            |                |            |  |
| S                  | Scoping             | \$5              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$55             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$75             | \$10           | \$0        | \$0        | \$0        | \$10           | \$0        |  |
| N                  | ROW Incidentals     | \$52             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$113            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$1,135        | \$0        | \$0        | \$0        | \$1,135        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$100          | \$0        | \$0        | \$0        | \$100          | \$0        |  |
| O                  | Other               | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$300</b>     | <b>\$1,245</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,245</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |              |                |            |            |                |            |  |
|--------------------------|-------------------|-------------|--------------|----------------|------------|------------|----------------|------------|--|
| <b>Revenues</b>          |                   |             |              |                |            |            |                |            |  |
| <b>Federal Revenues</b>  |                   |             |              |                |            |            |                |            |  |
|                          | NHPP (Int.)       |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |  |
|                          | NHPP              |             | \$68         | \$0            | \$0        | \$0        | \$68           |            |  |
|                          | STP-Urban         |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |  |
|                          | STP-Flex          |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |  |
|                          | STP OSB           |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |  |
|                          | HSIP              |             | \$1,044      | \$0            | \$0        | \$0        | \$1,044        |            |  |
|                          | Hwy-Rail Crossing |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |  |
|                          | FTA 5307          |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |  |
|                          | FTA 5339          |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |  |
|                          | Other             |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |  |
| Subtotal - Federal Share | 89%               |             | \$1,112      | \$0            | \$0        | \$0        | \$1,112        |            |  |
| State Share              | 8%                |             | \$105        | \$0            | \$0        | \$0        | \$105          |            |  |
| Local Share              | 2%                |             | \$28         | \$0            | \$0        | \$0        | \$28           |            |  |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$300</b> | <b>\$1,245</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,245</b> | <b>\$0</b> |  |

Notes: Amended 9-1-2016 (Res. 16-67). Amended 6-8-2017 (Res. 17-31). Modified 8-9-2017 (PC Res. 17-20).

Project Name: **Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance** TIP #: H14-70-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4940K4  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |              |                |            |            |                |            |  |
|--------------------|---------------------|------------------|--------------|----------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |              |                |            |            |                |            |  |
| S                  | Scoping             | \$15             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$50             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$0              | \$50         | \$0            | \$0        | \$0        | \$50           | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$4          | \$0            | \$0        | \$0        | \$4            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$60         | \$0            | \$0        | \$0        | \$60           | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$4,200        | \$0        | \$0        | \$4,200        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$588          | \$0        | \$0        | \$588          | \$0        |  |
| O                  | Other               | \$0              | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$65</b>      | <b>\$114</b> | <b>\$4,788</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,902</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |             |              |                |            |                |            |  |
|--------------------------|-------------------|-------------|-------------|--------------|----------------|------------|----------------|------------|--|
| <b>Revenues</b>          |                   |             |             |              |                |            |                |            |  |
| <b>Federal Revenues</b>  |                   |             |             |              |                |            |                |            |  |
|                          | NHPP (Int.)       |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |  |
|                          | NHPP              |             | \$91        | \$2,006      | \$0            | \$0        | \$2,097        |            |  |
|                          | STP-Urban         |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |  |
|                          | STP-Flex          |             | \$0         | \$1,338      | \$0            | \$0        | \$1,338        |            |  |
|                          | STP OSB           |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |  |
|                          | HSIP              |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |  |
|                          | Hwy-Rail Crossing |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |  |
|                          | FTA 5307          |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |  |
|                          | FTA 5339          |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |  |
|                          | Other             |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |  |
| Subtotal - Federal Share | 70%               |             | \$91        | \$3,344      | \$0            | \$0        | \$3,435        |            |  |
| State Share              | 30%               |             | \$23        | \$1,443      | \$0            | \$0        | \$1,466        |            |  |
| Local Share              | 0%                |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |  |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$65</b> | <b>\$114</b> | <b>\$4,788</b> | <b>\$0</b> | <b>\$4,902</b> | <b>\$0</b> |  |

Notes: Amended 12-14-2017 (Res. 17-100). Amended 3-8-2018 (Res. 18-9).

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project** TIP #: H17-01-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 476090  
 Lead Agency: Village of Fairport Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Principal County: Monroe  
 Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport. Prin. Municipality: Fairport

|                    |                     | Oblig. | (\$ 000s)  |             |              |            |            |              |            |
|--------------------|---------------------|--------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$8         | \$0          | \$0        | \$0        | \$8          | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$32        | \$0          | \$0        | \$0        | \$32         | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0         | \$37         | \$0        | \$0        | \$37         | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |        | \$0        | \$0         | \$547        | \$0        | \$0        | \$547        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0         | \$46         | \$0        | \$0        | \$46         | \$0        |
| O                  | Other               |        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$40</b> | <b>\$630</b> | <b>\$0</b> | <b>\$0</b> | <b>\$670</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |             |              |            |            |              |            |
|--------------------------|-------------------|------------|-------------|--------------|------------|------------|--------------|------------|
| Federal Revenues         |                   |            |             |              |            |            |              |            |
|                          | NHPP (Int.)       |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | NHPP              |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | STP-Urban         |            | \$32        | \$30         | \$0        | \$0        | \$0          | \$62       |
|                          | STP-Flex          |            | \$0         | \$474        | \$0        | \$0        | \$0          | \$474      |
|                          | STP OSB           |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | HSIP              |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | Hwy-Rail Crossing |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5307          |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5339          |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | Other             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| Subtotal - Federal Share | 80%               |            | \$32        | \$504        | \$0        | \$0        | \$0          | \$536      |
| State Share              | 0%                |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| Local Share              | 20%               |            | \$8         | \$126        | \$0        | \$0        | \$0          | \$134      |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$40</b> | <b>\$630</b> | <b>\$0</b> | <b>\$0</b> | <b>\$670</b> | <b>\$0</b> |

Notes: Amended 3-16-2017 (Res. 17-6). Amended 9-7-2017 (Res. 17-81).

Project Name: **Monroe County Highway Preventive Maintenance #5** TIP #: H17-02-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4MN001  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)  |              |                |            |            |                |            |
|--------------------|---------------------|--------|------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$18         | \$0            | \$0        | \$0        | \$18           | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$112        | \$0            | \$0        | \$0        | \$112          | \$0        |
| D                  | Detailed Design     |        | \$0        | \$157        | \$0            | \$0        | \$0        | \$157          | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$0          | \$3,877        | \$0        | \$0        | \$3,877        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0          | \$357          | \$0        | \$0        | \$357          | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$287</b> | <b>\$4,233</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,521</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |              |                |            |            |                |            |
|--------------------------|-------------------|------------|--------------|----------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |            |              |                |            |            |                |            |
|                          | NHPP (Int.)       |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | NHPP              |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Urban         |            | \$230        | \$3,387        | \$0        | \$0        | \$0            | \$3,616    |
|                          | STP-Flex          |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP OSB           |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | HSIP              |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | Hwy-Rail Crossing |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5307          |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5339          |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | Other             |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 80%               |            | \$230        | \$3,387        | \$0        | \$0        | \$0            | \$3,616    |
| State Share              | 0%                |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| Local Share              | 20%               |            | \$57         | \$847          | \$0        | \$0        | \$0            | \$904      |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$287</b> | <b>\$4,233</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,521</b> | <b>\$0</b> |

Notes: Creek St. (Browncroft Blvd. - Plank Rd.), Gravel Rd. (Rt. 104 - Klem Rd.), Holt Rd. (Ridge Rd. to Klem Rd.), Klem Rd. (Bay Rd. - Holt Rd.), Lake Shore Blvd./Sweet Fern Rd. & Durand Blvd. (Zoo Rd. - Seabreeze Dr.), Phillips Rd. (State Rd. to NYS Rt. 104). Modified 2-15-2018 (PC Res. 18-

Project Name: **Monroe County Highway Preventive Maintenance #6** TIP #: H17-03-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4MN003  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |              |                |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$16         | \$0          | \$0            | \$0        | \$16           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$100        | \$0          | \$0            | \$0        | \$100          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$143        | \$0            | \$0        | \$143          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0          | \$3,831        | \$0        | \$3,831        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0          | \$325          | \$0        | \$325          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$116</b> | <b>\$143</b> | <b>\$4,155</b> | <b>\$0</b> | <b>\$4,415</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |              |              |                |            |                |            |
|--------------------------|-----|-------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| Federal Revenues         |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| NHPP (Int.)              |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| NHPP                     |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| STP-Urban                |     |             | \$93       | \$114        | \$3,324      | \$0            | \$3,532    |                |            |
| STP-Flex                 |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| STP OSB                  |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| HSIP                     |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| FTA 5307                 |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| FTA 5339                 |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| Other                    |     |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| Subtotal - Federal Share | 80% |             | \$93       | \$114        | \$3,324      | \$0            | \$3,532    |                |            |
| State Share              | 0%  |             | \$0        | \$0          | \$0          | \$0            | \$0        |                |            |
| Local Share              | 20% |             | \$23       | \$29         | \$831        | \$0            | \$883      |                |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$116</b> | <b>\$143</b> | <b>\$4,155</b> | <b>\$0</b> | <b>\$4,415</b> | <b>\$0</b> |

Notes: Dewey Ave. (City Line - Dorsey Rd.), Dewey Ave. (Latta Rd. - Edgemere Dr.), Elmgrove Rd. (Spencerport Rd. - W. Ridge Rd.), Lee Rd. (Lyell Ave. to City Line), Mount Read Blvd. (Maiden Ln. - Britton Rd.), Stone Road (W. Ridge Rd. - Mt. Read Blvd.)

Project Name: **Monroe County Highway Preventive Maintenance #7** TIP #: H17-04-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4MN004  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |             |            |             |                |                |            |
|--------------------|---------------------|------------------|------------|-------------|------------|-------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018   | FFY 2019    | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$9         | \$0        | \$0         | \$0            | \$9            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$55        | \$0        | \$0         | \$0            | \$55           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$0        | \$79        | \$0            | \$79           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0        | \$0         | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0        | \$0         | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$0        | \$0         | \$2,255        | \$2,255        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$0        | \$0         | \$179          | \$179          | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0        | \$0         | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$64</b> | <b>\$0</b> | <b>\$79</b> | <b>\$2,434</b> | <b>\$2,577</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |             |            |             |                |                |            |
|--------------------------|-----|-------------|------------|-------------|------------|-------------|----------------|----------------|------------|
| Federal Revenues         |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| NHPP (Int.)              |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| NHPP                     |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| STP-Urban                |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| STP-Flex                 |     |             | \$51       | \$0         | \$63       | \$1,947     | \$2,062        |                |            |
| STP OSB                  |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| HSIP                     |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| FTA 5307                 |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| FTA 5339                 |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| Other                    |     |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| Subtotal - Federal Share | 80% |             | \$51       | \$0         | \$63       | \$1,947     | \$2,062        |                |            |
| State Share              | 0%  |             | \$0        | \$0         | \$0        | \$0         | \$0            |                |            |
| Local Share              | 20% |             | \$13       | \$0         | \$16       | \$487       | \$515          |                |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$64</b> | <b>\$0</b> | <b>\$79</b> | <b>\$2,434</b> | <b>\$2,577</b> | <b>\$0</b> |

Notes: South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F). Modified 11-10-2016 (PC Res. 16-19). Amended 9-7-2017 (Res. 17-85).



Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe Prin. Municipality: Henrietta

|                    |                     | Oblig. (\$ 000s) |            |              |              |                |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$16         | \$0          | \$0            | \$0        | \$16           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$147        | \$0          | \$0            | \$0        | \$147          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$95         | \$0            | \$0        | \$95           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$11         | \$0            | \$0        | \$11           | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$32         | \$0            | \$0        | \$32           | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0          | \$2,939        | \$0        | \$2,939        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0          | \$321          | \$0        | \$321          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$163</b> | <b>\$137</b> | <b>\$3,260</b> | <b>\$0</b> | <b>\$3,560</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |              |              |                |            |                |            |
|--------------------------|-------------------|-----------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                          |                   |           |            |              |              |                |            |                |            |
| Federal Revenues         |                   |           |            |              |              |                |            |                |            |
|                          | NHPP (Int.)       |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | NHPP              |           | \$130      | \$109        | \$2,608      | \$0            | \$0        | \$2,848        |            |
|                          | STP-Urban         |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | STP-Flex          |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | STP OSB           |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | HSIP              |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | FTA 5307          |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | FTA 5339          |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | Other             |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |           | \$130      | \$109        | \$2,608      | \$0            | \$0        | \$2,848        |            |
| State Share              | 20%               |           | \$33       | \$27         | \$652        | \$0            | \$0        | \$712          |            |
| Local Share              | 0%                |           | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$163</b> | <b>\$137</b> | <b>\$3,260</b> | <b>\$0</b> | <b>\$3,560</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88).

Project Name: **Route 390 Pavement MbC, Lyell Avenue to Route 104** TIP #: H17-06-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-21 PIN: 439077  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 390 from NYS Route 31 (Lyell Ave.) to NYS Route 104 (West Ridge Rd.) in the Towns of Gates and Greece. Principal County: Monroe Prin. Municipality: Greece

|                    |                     | Oblig. (\$ 000s) |            |            |            |            |                |                |                |
|--------------------|---------------------|------------------|------------|------------|------------|------------|----------------|----------------|----------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020       | Total **       | Future *       |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0        | \$104          | \$104          | \$0            |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0        | \$519          | \$519          | \$0            |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0        | \$415          | \$415          | \$0            |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0            |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0            |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$8,529        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$1,058        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0            |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,038</b> | <b>\$1,038</b> | <b>\$9,587</b> |

|                          |                   | (\$ 000s) |            |            |            |            |                |                |                |
|--------------------------|-------------------|-----------|------------|------------|------------|------------|----------------|----------------|----------------|
|                          |                   |           |            |            |            |            |                |                |                |
| Federal Revenues         |                   |           |            |            |            |            |                |                |                |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
|                          | NHPP              |           | \$0        | \$0        | \$0        | \$0        | \$830          | \$830          |                |
|                          | STP-Urban         |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
|                          | STP-Flex          |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
|                          | STP OSB           |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
|                          | HSIP              |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
|                          | FTA 5307          |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
|                          | FTA 5339          |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
|                          | Other             |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
| Subtotal - Federal Share | 80%               |           | \$0        | \$0        | \$0        | \$0        | \$830          | \$830          |                |
| State Share              | 20%               |           | \$0        | \$0        | \$0        | \$0        | \$208          | \$208          |                |
| Local Share              | 0%                |           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |                |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,038</b> | <b>\$1,038</b> | <b>\$9,587</b> |

Notes:

Project Name:

**I390 Pavement Micro-Resurface from Thruway to I590**

TIP #: H17-07-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-18

PIN: 439073

Lead Agency:

NYS DOT

Mode: Highway

Project Description:

Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton.

Principal County: Monroe  
Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |             |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|-------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$91        | \$0            | \$0        | \$0        | \$91           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$40           | \$0        | \$0        | \$40           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$1,100        | \$0        | \$0        | \$1,100        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$110          | \$0        | \$0        | \$110          | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$91</b> | <b>\$1,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,341</b> | <b>\$0</b> |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |            |             |                |            |            |                |            |
|--------------------------|-------------|------------|-------------|----------------|------------|------------|----------------|------------|
| NHPP (Int.)              |             | \$82       | \$1,089     | \$0            | \$0        | \$1,171    |                |            |
| NHPP                     |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| STP-Urban                |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| STP-Flex                 |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| STP OSB                  |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| HSIP                     |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| Hwy-Rail Crossing        |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| FTA 5307                 |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| FTA 5339                 |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| Other                    |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| Subtotal - Federal Share | 87%         | \$82       | \$1,089     | \$0            | \$0        | \$1,171    |                |            |
| State Share              | 13%         | \$9        | \$161       | \$0            | \$0        | \$170      |                |            |
| Local Share              | 0%          | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$0</b> | <b>\$91</b> | <b>\$1,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,341</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res 17-38). Amended 12-14-2017 (Res. 17-104). Modified 2-15-2018 (PC Res. 18-4).

Project Name:

**I490 Pavement MbC, Bushnells Basin to South Landing St.**

TIP #: H17-08-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-20

PIN: 449046

Lead Agency:

NYS DOT

Mode: Highway

Project Description:

Conduct preventive maintenance on I-490 from Bushnell's Basin to S. Landing St. in the Towns of Brighton, Pittsford, and Perinton.

Principal County: Monroe  
Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |              |                 |                 |            |
|--------------------|---------------------|------------------|------------|------------|------------|--------------|-----------------|-----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019     | FFY 2020        | Total **        | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$149        | \$0             | \$149           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$743        | \$0             | \$743           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0          | \$605           | \$605           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0          | \$0             | \$0             | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0          | \$0             | \$0             | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0          | \$10,421        | \$10,421        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0          | \$1,513         | \$1,513         | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0          | \$0             | \$0             | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$891</b> | <b>\$12,539</b> | <b>\$13,431</b> | <b>\$0</b> |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |            |            |            |              |                 |                 |            |
|--------------------------|-------------|------------|------------|------------|--------------|-----------------|-----------------|------------|
| NHPP (Int.)              |             | \$0        | \$0        | \$802      | \$11,285     | \$12,088        |                 |            |
| NHPP                     |             | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| STP-Urban                |             | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| STP-Flex                 |             | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| STP OSB                  |             | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| HSIP                     |             | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| Hwy-Rail Crossing        |             | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| FTA 5307                 |             | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| FTA 5339                 |             | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| Other                    |             | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| Subtotal - Federal Share | 90%         | \$0        | \$0        | \$802      | \$11,285     | \$12,088        |                 |            |
| State Share              | 10%         | \$0        | \$0        | \$89       | \$1,254      | \$1,343         |                 |            |
| Local Share              | 0%          | \$0        | \$0        | \$0        | \$0          | \$0             |                 |            |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$891</b> | <b>\$12,539</b> | <b>\$13,431</b> | <b>\$0</b> |

Notes:

Project Name: **Route 104 Pavement MbC, Route 259 to Route 261** TIP #: H17-09-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 410488  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 259 (Hilton Parma Corners Rd.) to NYS Route 261 (Manitou Rd.) in the Town of Parma. Principal County: Monroe Prin. Municipality: Parma

|                    |                     | Oblig. (\$ 000s) |            |            |             |                |            |                |            |
|--------------------|---------------------|------------------|------------|------------|-------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018    | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$8         | \$0            | \$0        | \$8            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$43        | \$0            | \$0        | \$43           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$35        | \$0            | \$0        | \$35           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0         | \$1,175        | \$0        | \$1,175        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0         | \$89           | \$0        | \$89           | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$86</b> | <b>\$1,264</b> | <b>\$0</b> | <b>\$1,350</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |             |                |            |                |            |
|--------------------------|-------------------|-----------|------------|------------|-------------|----------------|------------|----------------|------------|
| Federal Revenues         |                   |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                          | NHPP (Int.)       |           | \$0        | \$69       | \$1,011     | \$0            | \$1,080    | \$0            |            |
|                          | NHPP              |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                          | STP-Flex          |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                          | HSIP              |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                          | Other             |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$69       | \$1,011     | \$0            | \$1,080    | \$0            |            |
| State Share              | 20%               |           | \$0        | \$17       | \$253       | \$0            | \$270      | \$0            |            |
| Local Share              | 0%                |           | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$86</b> | <b>\$1,264</b> | <b>\$0</b> | <b>\$1,350</b> | <b>\$0</b> |

Notes:

Project Name: **Route 96 Pavement MbC, Route 31F to Rochester City Line** TIP #: H17-10-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 409661  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 96 from NYS Route 31F to the Rochester City Line in the Towns of Brighton and Pittsford. Principal County: Monroe Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$23         | \$0            | \$0        | \$0        | \$23           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$112        | \$0            | \$0        | \$0        | \$112          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$90         | \$0            | \$0        | \$0        | \$90           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$2,370        | \$0        | \$0        | \$2,370        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$229          | \$0        | \$0        | \$229          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$225</b> | <b>\$2,599</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,824</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |              |                |            |            |                |            |
|--------------------------|-------------------|-----------|------------|--------------|----------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |           | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | NHPP (Int.)       |           | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | NHPP              |           | \$180      | \$0          | \$0            | \$0        | \$180      | \$0            |            |
|                          | STP-Urban         |           | \$0        | \$1,643      | \$0            | \$0        | \$1,643    | \$0            |            |
|                          | STP-Flex          |           | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |           | \$0        | \$100        | \$0            | \$0        | \$100      | \$0            |            |
|                          | HSIP              |           | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |           | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |           | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             |           | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 68%               |           | \$180      | \$1,743      | \$0            | \$0        | \$1,923    | \$0            |            |
| State Share              | 32%               |           | \$45       | \$856        | \$0            | \$0        | \$901      | \$0            |            |
| Local Share              | 0%                |           | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$225</b> | <b>\$2,599</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,824</b> | <b>\$0</b> |

Notes: Amended 3-8-2018 (Res. 18-8). Project elements are eligible for 100% Federal share of HSIP funds per 23 USC 120(c)(1).

Project Name: **Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd** TIP #: H17-11-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd. Principal County: Monroe  
 in the Town of Pittsford. Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |             |            |                |            |                |            |  |
|--------------------|---------------------|------------------|-------------|------------|----------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017    | FFY 2018   | FFY 2019       | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |             |            |                |            |                |            |  |
| S                  | Scoping             | \$12             | \$0         | \$0        | \$0            | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$62             | \$0         | \$0        | \$0            | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$0              | \$49        | \$0        | \$0            | \$0        | \$49           | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0         | \$0        | \$0            | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0         | \$0        | \$0            | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$0         | \$0        | \$915          | \$0        | \$915          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0         | \$0        | \$128          | \$0        | \$128          | \$0        |  |
| O                  | Other               | \$0              | \$0         | \$0        | \$0            | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$74</b>      | <b>\$49</b> | <b>\$0</b> | <b>\$1,043</b> | <b>\$0</b> | <b>\$1,093</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |             |             |            |                |            |                |
|--------------------------|-------------------|-------------|-------------|-------------|------------|----------------|------------|----------------|
| <b>Revenues</b>          |                   |             |             |             |            |                |            |                |
| Federal Revenues         |                   |             |             |             |            |                |            |                |
|                          | NHPP (Int.)       |             | \$0         | \$0         | \$0        | \$0            | \$0        |                |
|                          | NHPP              |             | \$0         | \$0         | \$0        | \$0            | \$0        |                |
|                          | STP-Urban         |             | \$40        | \$0         | \$0        | \$0            | \$40       |                |
|                          | STP-Flex          |             | \$0         | \$0         | \$835      | \$0            | \$835      |                |
|                          | STP OSB           |             | \$0         | \$0         | \$0        | \$0            | \$0        |                |
|                          | HSIP              |             | \$0         | \$0         | \$0        | \$0            | \$0        |                |
|                          | Hwy-Rail Crossing |             | \$0         | \$0         | \$0        | \$0            | \$0        |                |
|                          | FTA 5307          |             | \$0         | \$0         | \$0        | \$0            | \$0        |                |
|                          | FTA 5339          |             | \$0         | \$0         | \$0        | \$0            | \$0        |                |
|                          | Other             |             | \$0         | \$0         | \$0        | \$0            | \$0        |                |
| Subtotal - Federal Share | 80%               |             | \$40        | \$0         | \$835      | \$0            | \$874      |                |
| State Share              | 20%               |             | \$10        | \$0         | \$209      | \$0            | \$219      |                |
| Local Share              | 0%                |             | \$0         | \$0         | \$0        | \$0            | \$0        |                |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$74</b> | <b>\$49</b> | <b>\$0</b> | <b>\$1,043</b> | <b>\$0</b> | <b>\$1,093</b> |

Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116). Modified 2-9-2017 (PC Res 17-8).

Project Name: **Route 252 & Rt 96 Pavement MbC, Ridgeland Rd to Mitchell Rd** TIP #: H17-12-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 425211  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Ridgeland Rd to Rt 64 (S. Main St.) and on Rt 96 from Rt 64 to Mitchell Rd in the Towns of Henrietta and Pittsford and the Village of Pittsford. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |                |            |            |                |            |  |
|--------------------|---------------------|------------------|--------------|----------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |              |                |            |            |                |            |  |
| S                  | Scoping             | \$33             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$207        | \$0            | \$0        | \$0        | \$207          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$166        | \$0            | \$0        | \$0        | \$166          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$3,135        | \$0        | \$0        | \$3,135        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$421          | \$0        | \$0        | \$421          | \$0        |  |
| O                  | Other               | \$0              | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$33</b>      | <b>\$373</b> | <b>\$3,556</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,929</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |             |              |                |            |                |            |
|--------------------------|-------------------|-------------|-------------|--------------|----------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |             |              |                |            |                |            |
| Federal Revenues         |                   |             |             |              |                |            |                |            |
|                          | NHPP (Int.)       |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |
|                          | NHPP              |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |
|                          | STP-Urban         |             | \$298       | \$0          | \$0            | \$0        | \$298          |            |
|                          | STP-Flex          |             | \$0         | \$2,845      | \$0            | \$0        | \$2,845        |            |
|                          | STP OSB           |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |
|                          | HSIP              |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |
|                          | FTA 5307          |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |
|                          | FTA 5339          |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |
|                          | Other             |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |             | \$298       | \$2,845      | \$0            | \$0        | \$3,143        |            |
| State Share              | 20%               |             | \$75        | \$711        | \$0            | \$0        | \$786          |            |
| Local Share              | 0%                |             | \$0         | \$0          | \$0            | \$0        | \$0            |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$33</b> | <b>\$373</b> | <b>\$3,556</b> | <b>\$0</b> | <b>\$3,929</b> | <b>\$0</b> |

Notes: Amended 9-1-2016 (Res. 16-80). Modified 2-9-2017 (PC Res 17-7).

Project Name: **Route 941B/404 Pavement MbC, Helendale Road to Gravel Road** TIP #: H17-13-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 440418  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Helendale Road to Gravel Road in the Towns of Irondequoit, Penfield, and Webster. Principal County: Monroe Prin. Municipality: Multiple

| Oblig. (\$ 000s)   |                     | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
|--------------------|---------------------|------------|--------------|----------------|------------|------------|----------------|------------|
| <b>Costs</b>       |                     |            |              |                |            |            |                |            |
| S                  | Scoping             | \$0        | \$73         | \$0            | \$0        | \$0        | \$73           | \$0        |
| P                  | Prelim. Engineering | \$0        | \$356        | \$0            | \$0        | \$0        | \$356          | \$0        |
| D                  | Detailed Design     | \$0        | \$0          | \$263          | \$0        | \$0        | \$263          | \$0        |
| N                  | ROW Incidentals     | \$0        | \$10         | \$0            | \$0        | \$0        | \$10           | \$0        |
| R                  | ROW Acquisition     | \$0        | \$0          | \$31           | \$0        | \$0        | \$31           | \$0        |
| C                  | Construction        | \$0        | \$0          | \$3,350        | \$0        | \$0        | \$3,350        | \$0        |
| CI                 | Const. Inspection   | \$0        | \$0          | \$500          | \$0        | \$0        | \$500          | \$0        |
| O                  | Other               | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b> | <b>\$440</b> | <b>\$4,144</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,583</b> | <b>\$0</b> |

| Federal Revenues (\$ 000s) |                   | Prior Yrs.  | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **   | Future *       |            |
|----------------------------|-------------------|-------------|------------|--------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>            |                   |             |            |              |                |            |            |                |            |
| Federal Revenues           |                   |             |            |              |                |            |            |                |            |
|                            | NHPP (Int.)       |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                            | NHPP              |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                            | STP-Urban         |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                            | STP-Flex          |             | \$352      | \$2,965      | \$0            | \$0        | \$3,316    | \$0            |            |
|                            | STP OSB           |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                            | HSIP              |             | \$0        | \$394        | \$0            | \$0        | \$394      | \$0            |            |
|                            | Hwy-Rail Crossing |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                            | FTA 5307          |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                            | FTA 5339          |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                            | Other             |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share   | 81%               |             | \$352      | \$3,359      | \$0            | \$0        | \$3,710    | \$0            |            |
| State Share                | 19%               |             | \$88       | \$785        | \$0            | \$0        | \$873      | \$0            |            |
| Local Share                | 0%                |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>      |                   | <b>100%</b> | <b>\$0</b> | <b>\$440</b> | <b>\$4,144</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,583</b> | <b>\$0</b> |

Notes: Amended 3-16-2017 (Res. 17-15). Amended 9-7-2017 (Res. 17-78). Modified 11-9-2017 (PC Res. 17-30).

Project Name: **Route 941B Pavement MbC, Culver Rd to Helendale Rd** TIP #: H17-67-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-20 PIN: 440419  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit. Principal County: Monroe Prin. Municipality: T. of Irondequ

| Oblig. (\$ 000s)   |                     | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
|--------------------|---------------------|------------|------------|--------------|----------------|------------|----------------|------------|
| <b>Costs</b>       |                     |            |            |              |                |            |                |            |
| S                  | Scoping             | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| D                  | Detailed Design     | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     | \$0        | \$0        | \$175        | \$0            | \$0        | \$175          | \$0        |
| R                  | ROW Acquisition     | \$0        | \$0        | \$225        | \$0            | \$0        | \$225          | \$0        |
| C                  | Construction        | \$0        | \$0        | \$0          | \$2,131        | \$0        | \$2,131        | \$0        |
| CI                 | Const. Inspection   | \$0        | \$0        | \$0          | \$320          | \$0        | \$320          | \$0        |
| O                  | Other               | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b> | <b>\$0</b> | <b>\$400</b> | <b>\$2,451</b> | <b>\$0</b> | <b>\$2,851</b> | <b>\$0</b> |

| Federal Revenues (\$ 000s) |                   | Prior Yrs.  | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
|----------------------------|-------------------|-------------|------------|--------------|----------------|------------|----------------|------------|
| <b>Revenues</b>            |                   |             |            |              |                |            |                |            |
| Federal Revenues           |                   |             |            |              |                |            |                |            |
|                            | NHPP (Int.)       |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
|                            | NHPP              |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
|                            | STP-Urban         |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
|                            | STP-Flex          |             | \$0        | \$320        | \$1,732        | \$0        | \$2,052        | \$0        |
|                            | STP OSB           |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
|                            | HSIP              |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
|                            | Hwy-Rail Crossing |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
|                            | FTA 5307          |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
|                            | FTA 5339          |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
|                            | Other             |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| Subtotal - Federal Share   | 72%               |             | \$0        | \$320        | \$1,732        | \$0        | \$2,052        | \$0        |
| State Share                | 28%               |             | \$0        | \$80         | \$719          | \$0        | \$799          | \$0        |
| Local Share                | 0%                |             | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Revenues</b>      |                   | <b>100%</b> | <b>\$0</b> | <b>\$400</b> | <b>\$2,451</b> | <b>\$0</b> | <b>\$2,851</b> | <b>\$0</b> |

Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101).

Project Name: **East Main Street Reconstruction Project** TIP #: H17-14-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20 PIN: 4CR005  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |             |              |            |              |                |                |            |
|--------------------|---------------------|------------------|-------------|--------------|------------|--------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.  | FFY 2017     | FFY 2018   | FFY 2019     | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$39        | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0         | \$313        | \$0        | \$0          | \$0            | \$313          | \$0        |
| D                  | Detailed Design     |                  | \$0         | \$0          | \$0        | \$729        | \$0            | \$729          | \$0        |
| N                  | ROW Incidentals     |                  | \$0         | \$6          | \$0        | \$0          | \$0            | \$6            | \$0        |
| R                  | ROW Acquisition     |                  | \$0         | \$0          | \$0        | \$21         | \$0            | \$21           | \$0        |
| C                  | Construction        |                  | \$0         | \$0          | \$0        | \$0          | \$6,864        | \$6,864        | \$0        |
| CI                 | Const. Inspection   |                  | \$0         | \$0          | \$0        | \$0          | \$1,029        | \$1,029        | \$0        |
| O                  | Other               |                  | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$39</b> | <b>\$319</b> | <b>\$0</b> | <b>\$750</b> | <b>\$7,893</b> | <b>\$8,962</b> | <b>\$0</b> |

|                       |                          | Revenues (\$ 000s) |             |              |            |              |                |                |            |
|-----------------------|--------------------------|--------------------|-------------|--------------|------------|--------------|----------------|----------------|------------|
|                       |                          |                    | Prior Yrs.  | FFY 2017     | FFY 2018   | FFY 2019     | FFY 2020       | Total **       | Future *   |
| Federal Revenues      |                          |                    |             |              |            |              |                |                |            |
|                       | NHPP (Int.)              |                    | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | NHPP                     |                    | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | STP-Urban                |                    | \$211       | \$0          | \$506      | \$4,367      | \$5,084        | \$5,084        | \$0        |
|                       | STP-Flex                 |                    | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | STP OSB                  |                    | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | HSIP                     |                    | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |                    | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | FTA 5307                 |                    | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | FTA 5339                 |                    | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | Other                    |                    | \$0         | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | Subtotal - Federal Share | 57%                | \$211       | \$0          | \$506      | \$4,367      | \$5,084        | \$5,084        | \$0        |
|                       | State Share              | 17%                | \$38        | \$0          | \$76       | \$1,386      | \$1,500        | \$1,500        | \$0        |
|                       | Local Share              | 27%                | \$70        | \$0          | \$169      | \$2,140      | \$2,378        | \$2,378        | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b>        | <b>\$39</b> | <b>\$319</b> | <b>\$0</b> | <b>\$750</b> | <b>\$7,893</b> | <b>\$8,962</b> | <b>\$0</b> |

Notes: Modified 11-10-2016 (PC Res. 16-17). Source of State funding is Empire State Development (CFA #66929). Amended 3-16-2017 (Res. 17-4). Amended 12-14-2017 (Res. 17-97).

Project Name: **Northeast, Group 1** TIP #: H17-15-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4CR000  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$16         | \$0            | \$0        | \$0        | \$16           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$64         | \$0            | \$0        | \$0        | \$64           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$128        | \$0            | \$0        | \$0        | \$128          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$1,564        | \$0        | \$0        | \$1,564        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$289          | \$0        | \$0        | \$289          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$208</b> | <b>\$1,853</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,061</b> | <b>\$0</b> |

|                       |                          | Revenues (\$ 000s) |            |              |                |            |            |                |            |
|-----------------------|--------------------------|--------------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                       |                          |                    | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |                    |            |              |                |            |            |                |            |
|                       | NHPP (Int.)              |                    | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | NHPP                     |                    | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | STP-Urban                |                    | \$166      | \$1,482      | \$0            | \$0        | \$1,649    | \$1,649        | \$0        |
|                       | STP-Flex                 |                    | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | STP OSB                  |                    | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | HSIP                     |                    | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |                    | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | FTA 5307                 |                    | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | FTA 5339                 |                    | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Other                    |                    | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Subtotal - Federal Share | 80%                | \$166      | \$1,482      | \$0            | \$0        | \$1,649    | \$1,649        | \$0        |
|                       | State Share              | 0%                 | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Local Share              | 20%                | \$42       | \$371        | \$0            | \$0        | \$412      | \$412          | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b>        | <b>\$0</b> | <b>\$208</b> | <b>\$1,853</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,061</b> | <b>\$0</b> |

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.). Modified 2-15-2018 (PC Res. 18-1).

Project Name: **Alexander, Scio, Group 2**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18  
 Lead Agency: City of Rochester  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester (See Notes).

TIP #: H17-16-MN1  
 PIN: 4CR001  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. | (\$ 000s)  |              |                |            |            |                |            |
|--------------------|---------------------|--------|------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$22         | \$0            | \$0        | \$0        | \$22           | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$89         | \$0            | \$0        | \$0        | \$89           | \$0        |
| D                  | Detailed Design     |        | \$0        | \$178        | \$0            | \$0        | \$0        | \$178          | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$0          | \$2,441        | \$0        | \$0        | \$2,441        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0          | \$454          | \$0        | \$0        | \$454          | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$289</b> | <b>\$2,895</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,184</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |              |                |            |            |                |
|--------------------------|-------------------|------------|--------------|----------------|------------|------------|----------------|
| Federal Revenues         |                   |            |              |                |            |            |                |
|                          | NHPP (Int.)       |            | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | NHPP              |            | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Urban         |            | \$231        | \$2,316        | \$0        | \$0        | \$2,548        |
|                          | STP-Flex          |            | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | STP OSB           |            | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | HSIP              |            | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | Hwy-Rail Crossing |            | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5307          |            | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5339          |            | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | Other             |            | \$0          | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |            | \$231        | \$2,316        | \$0        | \$0        | \$2,548        |
| State Share              | 0%                |            | \$0          | \$0            | \$0        | \$0        | \$0            |
| Local Share              | 20%               |            | \$58         | \$579          | \$0        | \$0        | \$637          |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$289</b> | <b>\$2,895</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,184</b> |

Notes: Alexander Street (Mount Hope Ave. to East Main St.), Scio Street (East Ave. to Central Pk.).

Project Name: **Northwest, Group 5**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19  
 Lead Agency: City of Rochester  
 Project Description: Conduct preventive maintenance on sections of three streets in the City of Rochester.

TIP #: H17-17-MN1  
 PIN: 4CR002  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. | (\$ 000s)  |              |              |                |            |                |            |
|--------------------|---------------------|--------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$29         | \$0          | \$0            | \$0        | \$29           | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$117        | \$0          | \$0            | \$0        | \$117          | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0          | \$238        | \$0            | \$0        | \$238          | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$0          | \$0          | \$3,263        | \$0        | \$3,263        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0          | \$0          | \$606          | \$0        | \$606          | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$146</b> | <b>\$238</b> | <b>\$3,870</b> | <b>\$0</b> | <b>\$4,254</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |              |              |                |            |                |
|--------------------------|-------------------|------------|--------------|--------------|----------------|------------|----------------|
| Federal Revenues         |                   |            |              |              |                |            |                |
|                          | NHPP (Int.)       |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | NHPP              |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Urban         |            | \$117        | \$190        | \$3,096        | \$0        | \$3,403        |
|                          | STP-Flex          |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP OSB           |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | HSIP              |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | Hwy-Rail Crossing |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5307          |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5339          |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | Other             |            | \$0          | \$0          | \$0            | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |            | \$117        | \$190        | \$3,096        | \$0        | \$3,403        |
| State Share              | 0%                |            | \$0          | \$0          | \$0            | \$0        | \$0            |
| Local Share              | 20%               |            | \$29         | \$48         | \$774          | \$0        | \$851          |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$146</b> | <b>\$238</b> | <b>\$3,870</b> | <b>\$0</b> | <b>\$4,254</b> |

Notes: Beach Avenue (Lake Ave. to City Line), Dewey Avenue (Eastman Ave. to City Line), Lake Avenue from (LOSP to Beach Ave.)

Project Name: **Northeast, Group 9** TIP #: H17-18-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR003  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |              |            |                |                |            |
|--------------------|---------------------|------------------|------------|--------------|--------------|------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019   | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$27         | \$0          | \$0        | \$0            | \$27           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$109        | \$0          | \$0        | \$0            | \$109          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$223        | \$0        | \$0            | \$223          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0          | \$0        | \$3,117        | \$3,117        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0          | \$0        | \$579          | \$579          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$137</b> | <b>\$223</b> | <b>\$0</b> | <b>\$3,696</b> | <b>\$4,057</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |              |              |            |                |                |            |
|--------------------------|-----|-------------|------------|--------------|--------------|------------|----------------|----------------|------------|
| Federal Revenues         |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| NHPP (Int.)              |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| NHPP                     |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| STP-Urban                |     |             | \$109      | \$179        | \$0          | \$0        | \$288          |                |            |
| STP-Flex                 |     |             | \$0        | \$0          | \$0          | \$2,957    | \$2,957        |                |            |
| STP OSB                  |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| HSIP                     |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| FTA 5307                 |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| FTA 5339                 |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| Other                    |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| Subtotal - Federal Share | 80% |             | \$109      | \$179        | \$0          | \$2,957    | \$3,245        |                |            |
| State Share              | 0%  |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| Local Share              | 20% |             | \$27       | \$45         | \$0          | \$739      | \$811          |                |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$137</b> | <b>\$223</b> | <b>\$0</b> | <b>\$3,696</b> | <b>\$4,057</b> | <b>\$0</b> |

Notes: Hudson Ave. (North St. to NYS Rt. 104), Saint Paul St. (Central Ave. to Gorham St.)

Project Name: **Lyell Ave, Group 11** TIP #: H17-19-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR004  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |              |            |                |                |            |
|--------------------|---------------------|------------------|------------|--------------|--------------|------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019   | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$25         | \$0          | \$0        | \$0            | \$25           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$99         | \$0          | \$0        | \$0            | \$99           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$205        | \$0        | \$0            | \$205          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0          | \$0        | \$2,808        | \$2,808        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0          | \$0        | \$522          | \$522          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$123</b> | <b>\$205</b> | <b>\$0</b> | <b>\$3,330</b> | <b>\$3,658</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |              |              |            |                |                |            |
|--------------------------|-----|-------------|------------|--------------|--------------|------------|----------------|----------------|------------|
| Federal Revenues         |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| NHPP (Int.)              |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| NHPP                     |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| STP-Urban                |     |             | \$99       | \$164        | \$0          | \$2,664    | \$2,927        |                |            |
| STP-Flex                 |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| STP OSB                  |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| HSIP                     |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| FTA 5307                 |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| FTA 5339                 |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| Other                    |     |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| Subtotal - Federal Share | 80% |             | \$99       | \$164        | \$0          | \$2,664    | \$2,927        |                |            |
| State Share              | 0%  |             | \$0        | \$0          | \$0          | \$0        | \$0            |                |            |
| Local Share              | 20% |             | \$25       | \$41         | \$0          | \$666      | \$732          |                |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$123</b> | <b>\$205</b> | <b>\$0</b> | <b>\$3,330</b> | <b>\$3,658</b> | <b>\$0</b> |

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.) Amended 12-14-2017 (Res. 17-97).



Project Name: **Region 4 Pavement Markings (2017 & 2018)** TIP #: H17-20-R43  
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 4T3518  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons. Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |                |            |            |            |                |            |  |
|--------------------|---------------------|------------------|----------------|------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |                |            |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$180          | \$0        | \$0        | \$0        | \$180          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$216          | \$0        | \$0        | \$0        | \$216          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$6,000        | \$0        | \$0        | \$0        | \$6,000        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$551          | \$0        | \$0        | \$0        | \$551          | \$0        |  |
| O                  | Other               | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$6,948</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,948</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |                |            |            |                |            |
|--------------------------|-------------------|-------------|------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |            |                |            |            |                |            |
| Federal Revenues         |                   |             |            |                |            |            |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | NHPP              |             | \$3,698    | \$0            | \$0        | \$0        | \$3,698        |            |
|                          | STP-Urban         |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | HSIP              |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 53%               |             | \$3,698    | \$0            | \$0        | \$0        | \$3,698        |            |
| State Share              | 47%               |             | \$3,250    | \$0            | \$0        | \$0        | \$3,250        |            |
| Local Share              | 0%                |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$6,948</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,948</b> | <b>\$0</b> |

Notes: Amended 12-08-2016 (Res. 16-97). Amended 3-16-2017 (Res. 17-7).

Project Name: **Region 4 Pavement Marking Contract (2019-2020)** TIP #: H17-21-R43  
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 4T3519  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons. Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |                |            |  |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |            |                |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0        | \$100          | \$0        | \$0        | \$100          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0        | \$75           | \$0        | \$0        | \$75           | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$6,750        | \$0        | \$0        | \$6,750        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$1,013        | \$0        | \$0        | \$1,013        | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$0</b> | <b>\$7,938</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,938</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |                |            |            |                |            |
|--------------------------|-------------------|-------------|------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |            |                |            |            |                |            |
| Federal Revenues         |                   |             |            |                |            |            |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | NHPP              |             | \$0        | \$3,700        | \$0        | \$0        | \$3,700        |            |
|                          | STP-Urban         |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | HSIP              |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 47%               |             | \$0        | \$3,700        | \$0        | \$0        | \$3,700        |            |
| State Share              | 53%               |             | \$0        | \$4,238        | \$0        | \$0        | \$4,238        |            |
| Local Share              | 0%                |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$7,938</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,938</b> | <b>\$0</b> |

Notes: Amended 12-14-2017 (Res. 17-102).

Project Name: **Highway Lighting Rehabilitation - Northeast 2** TIP #: H17-23-MN1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 4MN005  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Empire Blvd. to NYS Route 104. Principal County: Monroe  
 Prin. Municipality: Irondequoit

|                    |                     | Oblig. (\$ 000s) |            |              |            |              |                |                |            |
|--------------------|---------------------|------------------|------------|--------------|------------|--------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019     | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$21         | \$0        | \$0          | \$0            | \$21           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$206        | \$0        | \$0          | \$0            | \$206          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0        | \$193        | \$0            | \$193          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0        | \$0          | \$2,671        | \$2,671        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0        | \$0          | \$55           | \$55           | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$227</b> | <b>\$0</b> | <b>\$193</b> | <b>\$2,725</b> | <b>\$3,144</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |              |            |              |                |                |            |
|--------------------------|-------------------|-----------|------------|--------------|------------|--------------|----------------|----------------|------------|
| Federal Revenues         |                   |           |            |              |            |              |                |                |            |
|                          | NHPP (Int.)       |           | \$0        | \$0          | \$0        | \$0          | \$0            |                |            |
|                          | NHPP              |           | \$0        | \$0          | \$0        | \$0          | \$0            |                |            |
|                          | STP-Urban         |           | \$181      | \$0          | \$154      | \$0          | \$335          |                |            |
|                          | STP-Flex          |           | \$0        | \$0          | \$0        | \$2,180      | \$2,180        |                |            |
|                          | STP OSB           |           | \$0        | \$0          | \$0        | \$0          | \$0            |                |            |
|                          | HSIP              |           | \$0        | \$0          | \$0        | \$0          | \$0            |                |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0          | \$0        | \$0          | \$0            |                |            |
|                          | FTA 5307          |           | \$0        | \$0          | \$0        | \$0          | \$0            |                |            |
|                          | FTA 5339          |           | \$0        | \$0          | \$0        | \$0          | \$0            |                |            |
|                          | Other             |           | \$0        | \$0          | \$0        | \$0          | \$0            |                |            |
| Subtotal - Federal Share | 80%               |           | \$181      | \$0          | \$154      | \$2,180      | \$2,515        |                |            |
| State Share              | 0%                |           | \$0        | \$0          | \$0        | \$0          | \$0            |                |            |
| Local Share              | 20%               |           | \$45       | \$0          | \$39       | \$545        | \$629          |                |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$227</b> | <b>\$0</b> | <b>\$193</b> | <b>\$2,725</b> | <b>\$3,144</b> | <b>\$0</b> |

Notes: Modified 5-11-2017 (PC Res. 17-16).

Project Name: **NYS DOT Bridge Joint Repair, Group 1** TIP #: B14-04-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480638  
 Lead Agency: NYS DOT Mode: Bridge  
 Project Description: Repair joints on twenty bridges throughout Monroe, Livingston, and Ontario Counties. Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |                |            |            |            |                |            |
|--------------------|---------------------|------------------|--------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$41         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$227        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$149        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0          | \$2,256        | \$0        | \$0        | \$0        | \$2,256        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$316          | \$0        | \$0        | \$0        | \$316          | \$0        |
| O                  | Other               |                  | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$417</b> | <b>\$2,572</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,572</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |              |                |            |            |                |            |
|--------------------------|-------------------|-----------|--------------|----------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |           |              |                |            |            |                |            |
|                          | NHPP (Int.)       |           | \$2,315      | \$0            | \$0        | \$0        | \$2,315        |            |
|                          | NHPP              |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Urban         |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | HSIP              |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 90%               |           | \$2,315      | \$0            | \$0        | \$0        | \$2,315        |            |
| State Share              | 10%               |           | \$257        | \$0            | \$0        | \$0        | \$257          |            |
| Local Share              | 0%                |           | \$0          | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$417</b> | <b>\$2,572</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,572</b> | <b>\$0</b> |

Notes: BINs 1011620, 1021690, 1022112, 1025851, 1025852, 1025869, 1048620, 1048899, 1049770, 1052251, 1052252, 1052319, 1062349, 1062399, 1070881, 1070882, 1071150, 1077580, 1093810, 1093830. Amended 9-1-2016 (Res. 16-63). Modified 11-10-2016 (PC Res. 16-16).

Project Name: **Monroe County Bridge Preventive Maintenance at 3 Locations** TIP #: B14-11-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476065  
 Lead Agency: Monroe County Mode: Bridge  
 Project Description: Conduct element-specific preventive maintenance on three bridges in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

| Costs                 | Oblig.<br>(FFY) | (\$ 000s)    |            |              |            |            | Total **     | Future *   |
|-----------------------|-----------------|--------------|------------|--------------|------------|------------|--------------|------------|
|                       |                 | Prior Yrs.   | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   |              |            |
| S Scoping             |                 | \$17         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| P Prelim. Engineering |                 | \$80         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| D Detailed Design     |                 | \$68         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| N ROW Incidentals     |                 | \$0          | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| R ROW Acquisition     |                 | \$0          | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| C Construction        |                 | \$0          | \$0        | \$725        | \$0        | \$0        | \$725        | \$0        |
| CI Const. Inspection  |                 | \$0          | \$0        | \$168        | \$0        | \$0        | \$168        | \$0        |
| O Other               |                 | \$0          | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b>    |                 | <b>\$165</b> | <b>\$0</b> | <b>\$893</b> | <b>\$0</b> | <b>\$0</b> | <b>\$893</b> | <b>\$0</b> |

| Revenues                 |             | (\$ 000s)    |            |              |            |            | Total **     | Future *   |
|--------------------------|-------------|--------------|------------|--------------|------------|------------|--------------|------------|
|                          |             | Prior Yrs.   | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   |              |            |
| Federal Revenues         |             |              |            |              |            |            |              |            |
| NHPP (Int.)              |             |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| NHPP                     |             |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| STP-Urban                |             |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| STP-Flex                 |             |              | \$0        | \$714        | \$0        | \$0        | \$714        | \$0        |
| STP OSB                  |             |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| HSIP                     |             |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| Hwy-Rail Crossing        |             |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| FTA 5307                 |             |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| FTA 5339                 |             |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| Other                    |             |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| Subtotal - Federal Share | 80%         |              | \$0        | \$714        | \$0        | \$0        | \$714        | \$0        |
| State Share              | 0%          |              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| Local Share              | 20%         |              | \$0        | \$179        | \$0        | \$0        | \$179        | \$0        |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$165</b> | <b>\$0</b> | <b>\$893</b> | <b>\$0</b> | <b>\$0</b> | <b>\$893</b> | <b>\$0</b> |

Notes: BINs 3368050, 3317710, and 3317450. Amended 12-14-2017 (Res. 17-99).

Project Name: **Bowerman Road Bridge over Oatka Creek Minor Rehabilitation** TIP #: B14-16-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476070  
 Lead Agency: Monroe County Mode: Bridge  
 Project Description: Conduct element-specific preventive maintenance on the Bowerman Road bridge over Oatka Creek in the Town of Wheatland. Principal County: Monroe  
 Prin. Municipality: Wheatland

| Costs                 | Oblig.<br>(FFY) | (\$ 000s)    |                |            |            |            | Total **       | Future *   |
|-----------------------|-----------------|--------------|----------------|------------|------------|------------|----------------|------------|
|                       |                 | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   |                |            |
| S Scoping             |                 | \$18         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P Prelim. Engineering |                 | \$88         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D Detailed Design     |                 | \$71         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N ROW Incidentals     |                 | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R ROW Acquisition     |                 | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C Construction        |                 | \$0          | \$936          | \$0        | \$0        | \$0        | \$936          | \$0        |
| CI Const. Inspection  |                 | \$0          | \$131          | \$0        | \$0        | \$0        | \$131          | \$0        |
| O Other               |                 | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b>    |                 | <b>\$177</b> | <b>\$1,068</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,068</b> | <b>\$0</b> |

| Revenues                 |             | (\$ 000s)    |                |            |            |            | Total **       | Future *   |
|--------------------------|-------------|--------------|----------------|------------|------------|------------|----------------|------------|
|                          |             | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   |                |            |
| Federal Revenues         |             |              |                |            |            |            |                |            |
| NHPP (Int.)              |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| NHPP                     |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP-Urban                |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP-Flex                 |             |              | \$854          | \$0        | \$0        | \$0        | \$854          | \$0        |
| STP OSB                  |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| HSIP                     |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Hwy-Rail Crossing        |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| FTA 5307                 |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| FTA 5339                 |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Other                    |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 80%         |              | \$854          | \$0        | \$0        | \$0        | \$854          | \$0        |
| State Share              | 0%          |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Local Share              | 20%         |              | \$214          | \$0        | \$0        | \$0        | \$214          | \$0        |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$177</b> | <b>\$1,068</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,068</b> | <b>\$0</b> |

Notes: BIN 3359090.

Project Name: **Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal** TIP #: B14-20-MN1  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17 PIN: 494006  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Principal County: Monroe Prin. Municipality: Multiple

| Costs                 | Oblig. (FFY) | (\$ 000s)      |            |                 |            |            | Total **        | Future *   |
|-----------------------|--------------|----------------|------------|-----------------|------------|------------|-----------------|------------|
|                       |              | Prior Yrs.     | FFY 2017   | FFY 2018        | FFY 2019   | FFY 2020   |                 |            |
| S Scoping             |              | \$80           | \$0        | \$0             | \$0        | \$0        | \$0             | \$0        |
| P Prelim. Engineering |              | \$1,033        | \$0        | \$0             | \$0        | \$0        | \$0             | \$0        |
| D Detailed Design     |              | \$1            | \$1        | \$0             | \$0        | \$0        | \$1             | \$0        |
| N ROW Incidentals     |              | \$0            | \$0        | \$0             | \$0        | \$0        | \$0             | \$0        |
| R ROW Acquisition     |              | \$0            | \$0        | \$0             | \$0        | \$0        | \$0             | \$0        |
| C Construction        |              | \$0            | \$0        | \$13,665        | \$0        | \$0        | \$13,665        | \$0        |
| CI Const. Inspection  |              | \$0            | \$0        | \$1,093         | \$0        | \$0        | \$1,093         | \$0        |
| O Other               |              | \$0            | \$0        | \$0             | \$0        | \$0        | \$0             | \$0        |
| <b>Total Costs</b>    |              | <b>\$1,114</b> | <b>\$1</b> | <b>\$14,758</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14,759</b> | <b>\$0</b> |

| Revenues                 |             | (\$ 000s)  |                |            |                 |            | Total **        | Future *   |
|--------------------------|-------------|------------|----------------|------------|-----------------|------------|-----------------|------------|
|                          |             | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019        | FFY 2020   |                 |            |
| Federal Revenues         |             |            |                |            |                 |            |                 |            |
| NHPP (Int.)              |             |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| NHPP                     |             |            | \$1            | \$5,367    | \$0             | \$0        | \$5,368         | \$0        |
| STP-Urban                |             |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| STP-Flex                 |             |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| STP OSB                  |             |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| HSIP                     |             |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| Hwy-Rail Crossing        |             |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| FTA 5307                 |             |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| FTA 5339                 |             |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| Other                    |             |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| Subtotal - Federal Share | 36%         |            | \$1            | \$5,367    | \$0             | \$0        | \$5,368         | \$0        |
| State Share              | 64%         |            | \$0            | \$9,391    | \$0             | \$0        | \$9,391         | \$0        |
| Local Share              | 0%          |            | \$0            | \$0        | \$0             | \$0        | \$0             | \$0        |
| <b>Total Revenues</b>    | <b>100%</b> |            | <b>\$1,114</b> | <b>\$1</b> | <b>\$14,758</b> | <b>\$0</b> | <b>\$14,759</b> | <b>\$0</b> |

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96). Modified 8-9-2017 (PC Res. 17-23). Amended 12-14-2017 (Res. 17-106).

Project Name: **Rt 390 over Trolley Blvd Bridge Replacements** TIP #: B17-01-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-18 PIN: 439069  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the NYS Route 390 bridges over Trolley Blvd. in the Town of Gates. Principal County: Monroe Prin. Municipality: Gates

| Costs                 | Oblig. (FFY) | (\$ 000s)  |              |                |            |            | Total **       | Future *   |
|-----------------------|--------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                       |              | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   |                |            |
| S Scoping             |              | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| P Prelim. Engineering |              | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| D Detailed Design     |              | \$0        | \$309        | \$0            | \$0        | \$0        | \$309          | \$0        |
| N ROW Incidentals     |              | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| R ROW Acquisition     |              | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| C Construction        |              | \$0        | \$0          | \$5,250        | \$0        | \$0        | \$5,250        | \$0        |
| CI Const. Inspection  |              | \$0        | \$0          | \$788          | \$0        | \$0        | \$788          | \$0        |
| O Other               |              | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b>    |              | <b>\$0</b> | <b>\$309</b> | <b>\$6,038</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,347</b> | <b>\$0</b> |

| Revenues                 |             | (\$ 000s)  |            |              |                |            | Total **       | Future *   |
|--------------------------|-------------|------------|------------|--------------|----------------|------------|----------------|------------|
|                          |             | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   |                |            |
| Federal Revenues         |             |            |            |              |                |            |                |            |
| NHPP (Int.)              |             |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| NHPP                     |             |            | \$247      | \$4,830      | \$0            | \$0        | \$5,077        | \$0        |
| STP-Urban                |             |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| STP-Flex                 |             |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| STP OSB                  |             |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| HSIP                     |             |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| Hwy-Rail Crossing        |             |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| FTA 5307                 |             |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| FTA 5339                 |             |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| Other                    |             |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 80%         |            | \$247      | \$4,830      | \$0            | \$0        | \$5,077        | \$0        |
| State Share              | 20%         |            | \$62       | \$1,208      | \$0            | \$0        | \$1,269        | \$0        |
| Local Share              | 0%          |            | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Revenues</b>    | <b>100%</b> |            | <b>\$0</b> | <b>\$309</b> | <b>\$6,038</b> | <b>\$0</b> | <b>\$6,347</b> | <b>\$0</b> |

Notes: BINs 1062541 and 1062542.

Project Name: **NY-31F Bridge over Thomas Creek** TIP #: B17-02-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4031F1  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the NYS Route 31F bridge over Thomas Creek in the Town of Perinton. Principal County: Monroe  
 Prin. Municipality: Perinton

|                    |                     | Oblig. (\$ 000s) |            |             |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|-------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$15        | \$0            | \$0        | \$0        | \$15           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$73        | \$0            | \$0        | \$0        | \$73           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$10        | \$0            | \$0        | \$0        | \$10           | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$1,104        | \$0        | \$0        | \$1,104        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$141          | \$0        | \$0        | \$141          | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$97</b> | <b>\$1,245</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,342</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |             |                |            |            |                |            |
|--------------------------|-------------------|-------------|------------|-------------|----------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |             |            |             |                |            |            |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
|                          | NHPP              |             | \$78       | \$996       | \$0            | \$0        | \$1,074    |                |            |
|                          | STP-Urban         |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
|                          | STP-Flex          |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
|                          | STP OSB           |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
|                          | HSIP              |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
|                          | FTA 5307          |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
|                          | FTA 5339          |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
|                          | Other             |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| Subtotal - Federal Share | 80%               |             | \$78       | \$996       | \$0            | \$0        | \$1,074    |                |            |
| State Share              | 20%               |             | \$19       | \$249       | \$0            | \$0        | \$268      |                |            |
| Local Share              | 0%                |             | \$0        | \$0         | \$0            | \$0        | \$0        |                |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$97</b> | <b>\$1,245</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,342</b> | <b>\$0</b> |

Notes: BIN 1022170. Project chosen by Legislative action for acceleration. Amended 12-08-2016 (Res. 16-110). Modified 11-9-2017 (PC 17-31).

Project Name: **Rt 33A Bridge over Black Creek** TIP #: B17-03-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 403340  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the NYS Route 33A bridge over Black Creek in the Town of Chili. Principal County: Monroe  
 Prin. Municipality: Chili

|                    |                     | Oblig. (\$ 000s) |             |            |              |                |            |                |            |
|--------------------|---------------------|------------------|-------------|------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.  | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$32        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0         | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0         | \$0        | \$158        | \$0            | \$0        | \$158          | \$0        |
| N                  | ROW Incidentals     |                  | \$0         | \$0        | \$26         | \$0            | \$0        | \$26           | \$0        |
| R                  | ROW Acquisition     |                  | \$0         | \$0        | \$0          | \$80           | \$0        | \$80           | \$0        |
| C                  | Construction        |                  | \$0         | \$0        | \$0          | \$2,711        | \$0        | \$2,711        | \$0        |
| CI                 | Const. Inspection   |                  | \$0         | \$0        | \$0          | \$401          | \$0        | \$401          | \$0        |
| O                  | Other               |                  | \$0         | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$32</b> | <b>\$0</b> | <b>\$184</b> | <b>\$3,193</b> | <b>\$0</b> | <b>\$3,377</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |             |            |              |                |            |                |            |
|--------------------------|-------------------|-------------|-------------|------------|--------------|----------------|------------|----------------|------------|
| Federal Revenues         |                   |             |             |            |              |                |            |                |            |
|                          | NHPP (Int.)       |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | NHPP              |             | \$0         | \$147      | \$2,554      | \$0            | \$2,701    |                |            |
|                          | STP-Urban         |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | STP-Flex          |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | STP OSB           |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | HSIP              |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | Hwy-Rail Crossing |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | FTA 5307          |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | FTA 5339          |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | Other             |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
| Subtotal - Federal Share | 80%               |             | \$0         | \$147      | \$2,554      | \$0            | \$2,701    |                |            |
| State Share              | 20%               |             | \$0         | \$37       | \$639        | \$0            | \$675      |                |            |
| Local Share              | 0%                |             | \$0         | \$0        | \$0          | \$0            | \$0        |                |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$32</b> | <b>\$0</b> | <b>\$184</b> | <b>\$3,193</b> | <b>\$0</b> | <b>\$3,377</b> | <b>\$0</b> |

Notes: BIN 1023080.

Project Name: **Rt 390 over Erie Canal Bridge Rehabilitations** TIP #: B17-04-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439080  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Rehabilitate the NYS Route 390 Bridges over the Erie Canal in the Town of Gates. Principal County: Monroe  
 Prin. Municipality: Gates

|                    |                     | Oblig. (\$ 000s) |            |              |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$185        | \$0            | \$0        | \$0        | \$185          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$3,150        | \$0        | \$0        | \$3,150        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$473          | \$0        | \$0        | \$473          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$185</b> | <b>\$3,623</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,808</b> | <b>\$0</b> |

|                       |                          | Revenues (\$ 000s) |            |              |                |            |            |                |            |
|-----------------------|--------------------------|--------------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                       |                          |                    | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |                    |            |              |                |            |            |                |            |
|                       | NHPP (Int.)              |                    |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | NHPP                     |                    |            | \$148        | \$2,898        | \$0        | \$0        | \$3,046        | \$0        |
|                       | STP-Urban                |                    |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | STP-Flex                 |                    |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | STP OSB                  |                    |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | HSIP                     |                    |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |                    |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | FTA 5307                 |                    |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | FTA 5339                 |                    |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Other                    |                    |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Subtotal - Federal Share | 80%                |            | \$148        | \$2,898        | \$0        | \$0        | \$3,046        | \$0        |
|                       | State Share              | 20%                |            | \$37         | \$725          | \$0        | \$0        | \$762          | \$0        |
|                       | Local Share              | 0%                 |            | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b>        | <b>\$0</b> | <b>\$185</b> | <b>\$3,623</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,808</b> | <b>\$0</b> |

Notes: BINs 4062531 and 4062532.

Project Name: **Route 33A over Erie Canal Superstructure Replacement** TIP #: B17-05-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403371  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town of Gates. Principal County: Monroe  
 Prin. Municipality: Gates

|                    |                     | Oblig. (\$ 000s) |            |              |            |              |                |                |            |
|--------------------|---------------------|------------------|------------|--------------|------------|--------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019     | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$39         | \$0        | \$0          | \$0            | \$39           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$197        | \$0        | \$0          | \$0            | \$197          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0        | \$161        | \$0            | \$161          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0        | \$0          | \$2,725        | \$2,725        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0        | \$0          | \$410          | \$410          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$237</b> | <b>\$0</b> | <b>\$161</b> | <b>\$3,135</b> | <b>\$3,532</b> | <b>\$0</b> |

|                       |                          | Revenues (\$ 000s) |            |              |            |              |                |                |            |
|-----------------------|--------------------------|--------------------|------------|--------------|------------|--------------|----------------|----------------|------------|
|                       |                          |                    | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019     | FFY 2020       | Total **       | Future *   |
| Federal Revenues      |                          |                    |            |              |            |              |                |                |            |
|                       | NHPP (Int.)              |                    |            | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | NHPP                     |                    |            | \$189        | \$0        | \$128        | \$0            | \$318          | \$0        |
|                       | STP-Urban                |                    |            | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | STP-Flex                 |                    |            | \$0          | \$0        | \$0          | \$2,508        | \$2,508        | \$0        |
|                       | STP OSB                  |                    |            | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | HSIP                     |                    |            | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |                    |            | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | FTA 5307                 |                    |            | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | FTA 5339                 |                    |            | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | Other                    |                    |            | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
|                       | Subtotal - Federal Share | 80%                |            | \$189        | \$0        | \$128        | \$2,508        | \$2,826        | \$0        |
|                       | State Share              | 20%                |            | \$47         | \$0        | \$32         | \$627          | \$706          | \$0        |
|                       | Local Share              | 0%                 |            | \$0          | \$0        | \$0          | \$0            | \$0            | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b>        | <b>\$0</b> | <b>\$237</b> | <b>\$0</b> | <b>\$161</b> | <b>\$3,135</b> | <b>\$3,532</b> | <b>\$0</b> |

Notes: BIN 4443340. Amended 12-08-2016 (Res. 16-99).

Project Name: **Rt 31 over the Erie Canal Superstructure Replacement** TIP #: B17-06-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494106  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the Principal County: Monroe  
 City of Rochester. Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |            |              |                |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|------------|--------------|----------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *       |
| S                  | Scoping             |                  | \$0        | \$31         | \$0        | \$0        | \$0        | \$31         | \$0            |
| P                  | Prelim. Engineering |                  | \$0        | \$155        | \$0        | \$0        | \$0        | \$155        | \$0            |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$126          |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
| C                  | Construction        |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$2,115        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$315          |
| O                  | Other               |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$185</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$185</b> | <b>\$2,556</b> |

|                       |                          | (\$ 000s)   |            |              |            |            |            |              |                |
|-----------------------|--------------------------|-------------|------------|--------------|------------|------------|------------|--------------|----------------|
|                       |                          |             | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *       |
| Federal Revenues      |                          |             |            |              |            |            |            |              |                |
|                       | NHPP (Int.)              |             |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
|                       | NHPP                     |             |            | \$148        | \$0        | \$0        | \$0        | \$148        | \$0            |
|                       | STP-Urban                |             |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
|                       | STP-Flex                 |             |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
|                       | STP OSB                  |             |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
|                       | HSIP                     |             |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
|                       | Hwy-Rail Crossing        |             |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
|                       | FTA 5307                 |             |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
|                       | FTA 5339                 |             |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
|                       | Other                    |             |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
|                       | Subtotal - Federal Share | 80%         |            | \$148        | \$0        | \$0        | \$0        | \$148        | \$0            |
|                       | State Share              | 20%         |            | \$37         | \$0        | \$0        | \$0        | \$37         | \$0            |
|                       | Local Share              | 0%          |            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0            |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$185</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$185</b> | <b>\$2,556</b> |

Notes: BIN 4443380. Amended 12-14-2017 (Res. 17-107).

Project Name: **Marsh Road over the Erie Canal Bridge Minor Rehabilitation** TIP #: B17-07-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 494101  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Rehabilitate the Marsh Road bridge over the Erie Canal in the Town of Perinton. Principal County: Monroe  
 Prin. Municipality: Perinton

|                    |                     | Oblig. (\$ 000s) |              |                |            |            |            |                |            |
|--------------------|---------------------|------------------|--------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$100        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0          | \$130          | \$0        | \$0        | \$0        | \$130          | \$0        |
| N                  | ROW Incidentals     |                  | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0          | \$2,546        | \$0        | \$0        | \$0        | \$2,546        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$224          | \$0        | \$0        | \$0        | \$224          | \$0        |
| O                  | Other               |                  | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$100</b> | <b>\$2,900</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,900</b> | <b>\$0</b> |

|                       |                          | (\$ 000s)   |              |                |            |            |            |                |            |
|-----------------------|--------------------------|-------------|--------------|----------------|------------|------------|------------|----------------|------------|
|                       |                          |             | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |             |              |                |            |            |            |                |            |
|                       | NHPP (Int.)              |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                       | NHPP                     |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                       | STP-Urban                |             |              | \$2,127        | \$0        | \$0        | \$0        | \$2,127        | \$0        |
|                       | STP-Flex                 |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                       | STP OSB                  |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                       | HSIP                     |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                       | FTA 5307                 |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                       | FTA 5339                 |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                       | Other                    |             |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                       | Subtotal - Federal Share | 73%         |              | \$2,127        | \$0        | \$0        | \$0        | \$2,127        | \$0        |
|                       | State Share              | 27%         |              | \$773          | \$0        | \$0        | \$0        | \$773          | \$0        |
|                       | Local Share              | 0%          |              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$100</b> | <b>\$2,900</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,900</b> | <b>\$0</b> |

Notes: BIN 4443060. Amended 3-16-2017 (Res. 17-5).

Project Name: **Clarkson Parma Townline Road/Otis Creek** TIP #: B17-08-MN1  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4MN002  
 Lead Agency: Monroe County Mode: Bridge  
 Project Description: Conduct rehabilitation on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |             |             |              |            |              |            |
|--------------------|---------------------|------------------|------------|-------------|-------------|--------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018    | FFY 2019     | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$5         | \$0         | \$0          | \$0        | \$5          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$36        | \$0         | \$0          | \$0        | \$36         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$99        | \$0          | \$0        | \$99         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$0         | \$474        | \$0        | \$474        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$0         | \$85         | \$0        | \$85         | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$42</b> | <b>\$99</b> | <b>\$559</b> | <b>\$0</b> | <b>\$700</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |             |             |              |            |              |            |
|--------------------------|-------------------|-------------|------------|-------------|-------------|--------------|------------|--------------|------------|
| Federal Revenues         |                   |             |            |             |             |              |            |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          |            |
|                          | NHPP              |             | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          |            |
|                          | STP-Urban         |             | \$34       | \$0         | \$0         | \$0          | \$0        | \$34         |            |
|                          | STP-Flex          |             | \$0        | \$79        | \$447       | \$0          | \$0        | \$527        |            |
|                          | STP OSB           |             | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          |            |
|                          | HSIP              |             | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          |            |
|                          | FTA 5339          |             | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          |            |
|                          | Other             |             | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |             | \$34       | \$79        | \$447       | \$0          | \$0        | \$560        |            |
| State Share              | 0%                |             | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          |            |
| Local Share              | 20%               |             | \$8        | \$20        | \$112       | \$0          | \$0        | \$140        |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$42</b> | <b>\$99</b> | <b>\$559</b> | <b>\$0</b> | <b>\$700</b> | <b>\$0</b> |

Notes: BIN 3317780. Amended 12-08-2016 (Res. 16-91). Modified 2-9-2017 (PC Res. 17-11). Modified 8-9-2017 (PC Res. 17-21).

Project Name: **Reconstruction of Ontario Street Bridge** TIP #: B17-09-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 476089  
 Lead Agency: Village of East Rochester Mode: Bridge  
 Project Description: Replace the Ontario Street bridge over Irondequoit Creek in the Village of East Rochester. Principal County: Monroe  
 Prin. Municipality: E. Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |             |            |              |                |            |
|--------------------|---------------------|------------------|------------|--------------|-------------|------------|--------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018    | FFY 2019   | FFY 2020     | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$8          | \$0         | \$0        | \$0          | \$8            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$116        | \$0         | \$0        | \$0          | \$116          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$79        | \$0        | \$0          | \$79           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0         | \$0        | \$818        | \$818          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0         | \$0        | \$114        | \$114          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$124</b> | <b>\$79</b> | <b>\$0</b> | <b>\$932</b> | <b>\$1,134</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |              |             |            |              |                |            |
|--------------------------|-------------------|-------------|------------|--------------|-------------|------------|--------------|----------------|------------|
| Federal Revenues         |                   |             |            |              |             |            |              |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
|                          | NHPP              |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
|                          | STP-Urban         |             | \$99       | \$63         | \$0         | \$746      | \$0          | \$907          |            |
|                          | STP-Flex          |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
|                          | STP OSB           |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
|                          | HSIP              |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
|                          | FTA 5307          |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
|                          | FTA 5339          |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
|                          | Other             |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
| Subtotal - Federal Share | 80%               |             | \$99       | \$63         | \$0         | \$746      | \$0          | \$907          |            |
| State Share              | 0%                |             | \$0        | \$0          | \$0         | \$0        | \$0          | \$0            |            |
| Local Share              | 20%               |             | \$25       | \$16         | \$0         | \$186      | \$0          | \$227          |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$124</b> | <b>\$79</b> | <b>\$0</b> | <b>\$932</b> | <b>\$1,134</b> | <b>\$0</b> |

Notes: BIN 2257920.



Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17  
 Lead Agency: NYSDOT  
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region.

TIP #: B14-07-R43  
 PIN: 480637  
 Mode: Bridge  
 Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |                |            |            |            |                |            |  |
|--------------------|---------------------|------------------|----------------|------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |                |            |            |            |                |            |  |
| S                  | Scoping             | \$62             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$163            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$2,332        | \$0        | \$0        | \$0        | \$2,332        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$863          | \$0        | \$0        | \$0        | \$863          | \$0        |  |
| O                  | Other               | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$224</b>     | <b>\$3,194</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,194</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)    |                |            |            |            |                |            |
|--------------------------|-------------------|--------------|----------------|------------|------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |              |                |            |            |            |                |            |
| <b>Federal Revenues</b>  |                   |              |                |            |            |            |                |            |
|                          | NHPP (Int.)       |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | NHPP              |              | \$2,556        | \$0        | \$0        | \$0        | \$2,556        |            |
|                          | STP-Urban         |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | HSIP              |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | Other             |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |              | \$2,556        | \$0        | \$0        | \$0        | \$2,556        |            |
| State Share              | 20%               |              | \$639          | \$0        | \$0        | \$0        | \$639          |            |
| Local Share              | 0%                |              | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$224</b> | <b>\$3,194</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,194</b> | <b>\$0</b> |

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64). Amended 12-08-2016 (Res. 16-98). Modified 2-9-2017 (PC Res 17-3).

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |              |                |            |                |            |  |
|--------------------|---------------------|------------------|--------------|--------------|----------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |              |              |                |            |                |            |  |
| S                  | Scoping             | \$0              | \$90         | \$0          | \$0            | \$0        | \$90           | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$204        | \$249        | \$0            | \$0        | \$453          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0          | \$362        | \$0            | \$0        | \$362          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$0          | \$6,099        | \$0        | \$6,099        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0          | \$923          | \$0        | \$923          | \$0        |  |
| O                  | Other               | \$0              | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$294</b> | <b>\$611</b> | <b>\$7,022</b> | <b>\$0</b> | <b>\$7,928</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)  |              |              |                |            |                |            |
|--------------------------|-------------------|------------|--------------|--------------|----------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |            |              |              |                |            |                |            |
| <b>Federal Revenues</b>  |                   |            |              |              |                |            |                |            |
|                          | NHPP (Int.)       |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | NHPP              |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | STP-Urban         |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | STP-Flex          |            | \$235        | \$489        | \$5,618        | \$0        | \$6,342        |            |
|                          | STP OSB           |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | HSIP              |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | FTA 5307          |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | FTA 5339          |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                          | Other             |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |            | \$235        | \$489        | \$5,618        | \$0        | \$6,342        |            |
| State Share              | 20%               |            | \$59         | \$122        | \$1,404        | \$0        | \$1,586        |            |
| Local Share              | 0%                |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$294</b> | <b>\$611</b> | <b>\$7,022</b> | <b>\$0</b> | <b>\$7,928</b> | <b>\$0</b> |

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82). Modified 2-

Project Name: **Joint Repair at 24 Locations** TIP #: B17-11-R43  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480650  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace bridge joints on 24 bridges in various locations. Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |              |                |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$47         | \$0          | \$0            | \$0        | \$47           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$245        | \$0          | \$0            | \$0        | \$245          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$188        | \$0            | \$0        | \$188          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0          | \$3,188        | \$0        | \$3,188        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0          | \$478          | \$0        | \$478          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$292</b> | <b>\$188</b> | <b>\$3,666</b> | <b>\$0</b> | <b>\$4,146</b> | <b>\$0</b> |

|                       |                          | Revenues (\$ 000s) |            |              |              |                |            |                |            |
|-----------------------|--------------------------|--------------------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                       |                          |                    | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |                    |            |              |              |                |            |                |            |
|                       | NHPP (Int.)              |                    |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                       | NHPP                     |                    |            | \$234        | \$150        | \$2,933        | \$0        | \$3,317        |            |
|                       | STP-Urban                |                    |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                       | STP-Flex                 |                    |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                       | STP OSB                  |                    |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                       | HSIP                     |                    |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                       | Hwy-Rail Crossing        |                    |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                       | FTA 5307                 |                    |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                       | FTA 5339                 |                    |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                       | Other                    |                    |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
|                       | Subtotal - Federal Share | 80%                |            | \$234        | \$150        | \$2,933        | \$0        | \$3,317        |            |
|                       | State Share              | 20%                |            | \$58         | \$38         | \$733          | \$0        | \$829          |            |
|                       | Local Share              | 0%                 |            | \$0          | \$0          | \$0            | \$0        | \$0            |            |
| <b>Total Revenues</b> |                          | <b>100%</b>        | <b>\$0</b> | <b>\$292</b> | <b>\$188</b> | <b>\$3,666</b> | <b>\$0</b> | <b>\$4,146</b> | <b>\$0</b> |

Notes: BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170. Amended 9-7-2017 (Res. 17-84).

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (7 Locations)** TIP #: B17-12-R43  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480648  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Conduct bridge deck preventative maintenance on seven bridges in various locations (See Notes). Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |              |                |            |                |            |
|--------------------|---------------------|------------------|------------|------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$72         | \$0            | \$0        | \$72           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$364        | \$0            | \$0        | \$364          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$291        | \$0            | \$0        | \$291          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0          | \$4,946        | \$0        | \$4,946        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0          | \$742          | \$0        | \$742          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$727</b> | <b>\$5,688</b> | <b>\$0</b> | <b>\$6,415</b> | <b>\$0</b> |

|                       |                          | Revenues (\$ 000s) |            |            |              |                |            |                |            |
|-----------------------|--------------------------|--------------------|------------|------------|--------------|----------------|------------|----------------|------------|
|                       |                          |                    | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |                    |            |            |              |                |            |                |            |
|                       | NHPP (Int.)              |                    |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                       | NHPP                     |                    |            | \$0        | \$582        | \$4,550        | \$0        | \$5,132        |            |
|                       | STP-Urban                |                    |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                       | STP-Flex                 |                    |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                       | STP OSB                  |                    |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                       | HSIP                     |                    |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                       | Hwy-Rail Crossing        |                    |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                       | FTA 5307                 |                    |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                       | FTA 5339                 |                    |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                       | Other                    |                    |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                       | Subtotal - Federal Share | 80%                |            | \$0        | \$582        | \$4,550        | \$0        | \$5,132        |            |
|                       | State Share              | 20%                |            | \$0        | \$145        | \$1,138        | \$0        | \$1,283        |            |
|                       | Local Share              | 0%                 |            | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| <b>Total Revenues</b> |                          | <b>100%</b>        | <b>\$0</b> | <b>\$0</b> | <b>\$727</b> | <b>\$5,688</b> | <b>\$0</b> | <b>\$6,415</b> | <b>\$0</b> |

Notes: BINs 1069070, 1070061, 1070062, 1071111, 1071112, 1071751, and 1071752. Amended 3-8-2018 (Res. 18-10).

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (8 Locations)**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19  
 Lead Agency: NYSDOT  
 Project Description: Conduct bridge deck preventive maintenance on eight bridges in various locations (See Notes).

TIP #: B17-13-R43  
 PIN: 480647  
 Mode: Bridge  
 Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |              |                |            |                |            |
|--------------------|---------------------|------------------|------------|------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$67         | \$0            | \$0        | \$67           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$337        | \$0            | \$0        | \$337          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$270        | \$0            | \$0        | \$270          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0          | \$4,602        | \$0        | \$4,602        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0          | \$688          | \$0        | \$688          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$674</b> | <b>\$5,290</b> | <b>\$0</b> | <b>\$5,964</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |              |                |            |
|--------------------------|-------------------|-----------|------------|------------|--------------|----------------|------------|
| Federal Revenues         |                   |           |            |            |              |                |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0          | \$0            | \$0        |
|                          | NHPP              |           | \$0        | \$539      | \$4,232      | \$0            | \$4,771    |
|                          | STP-Urban         |           | \$0        | \$0        | \$0          | \$0            | \$0        |
|                          | STP-Flex          |           | \$0        | \$0        | \$0          | \$0            | \$0        |
|                          | STP OSB           |           | \$0        | \$0        | \$0          | \$0            | \$0        |
|                          | HSIP              |           | \$0        | \$0        | \$0          | \$0            | \$0        |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0          | \$0            | \$0        |
|                          | FTA 5307          |           | \$0        | \$0        | \$0          | \$0            | \$0        |
|                          | FTA 5339          |           | \$0        | \$0        | \$0          | \$0            | \$0        |
|                          | Other             |           | \$0        | \$0        | \$0          | \$0            | \$0        |
| Subtotal - Federal Share | 80%               |           | \$0        | \$539      | \$4,232      | \$0            | \$4,771    |
| State Share              | 20%               |           | \$0        | \$135      | \$1,058      | \$0            | \$1,193    |
| Local Share              | 0%                |           | \$0        | \$0        | \$0          | \$0            | \$0        |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$674</b> | <b>\$5,290</b> | <b>\$0</b> |

Notes: BINs 1095570, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670. Amended 12-14-2017 (Res. 17-105).

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (15 Locations)**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Conduct bridge deck preventive maintenance on 15 bridges in various locations (See Notes).

TIP #: B17-14-R43  
 PIN: 480649  
 Mode: Bridge  
 Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |                |                |                 |            |
|--------------------|---------------------|------------------|------------|------------|------------|----------------|----------------|-----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019       | FFY 2020       | Total **        | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$116          | \$0            | \$116           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$577          | \$0            | \$577           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$461          | \$0            | \$461           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0            | \$0            | \$0             | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0            | \$0            | \$0             | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0            | \$7,895        | \$7,895         | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0            | \$1,184        | \$1,184         | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0            | \$0            | \$0             | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,153</b> | <b>\$9,079</b> | <b>\$10,232</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |            |                |                |
|--------------------------|-------------------|-----------|------------|------------|------------|----------------|----------------|
| Federal Revenues         |                   |           |            |            |            |                |                |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | NHPP              |           | \$0        | \$0        | \$923      | \$7,263        | \$8,186        |
|                          | STP-Urban         |           | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | STP-Flex          |           | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | STP OSB           |           | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | HSIP              |           | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | Other             |           | \$0        | \$0        | \$0        | \$0            | \$0            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$0        | \$923      | \$7,263        | \$8,186        |
| State Share              | 20%               |           | \$0        | \$0        | \$231      | \$1,816        | \$2,046        |
| Local Share              | 0%                |           | \$0        | \$0        | \$0        | \$0            | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,153</b> | <b>\$9,079</b> |

Notes: BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070.

Project Name: **Structures Inspection Program (2017)** TIP #: B17-15-R43  
 Project Type: Bridge Inspection Est. Comp. Date: Dec-17 PIN: SBIN17  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |            |                |            |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$5,088        | \$0        | \$0        | \$0        | \$5,088        | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$5,088</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |                |            |            |            |                |
|--------------------------|-------------------|------------|----------------|------------|------------|------------|----------------|
| Federal Revenues         |                   |            |                |            |            |            |                |
|                          | NHPP (Int.)       |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | NHPP              |            | \$1,007        | \$0        | \$0        | \$0        | \$1,007        |
|                          | STP-Urban         |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | STP-Flex          |            | \$1,391        | \$0        | \$0        | \$0        | \$1,391        |
|                          | STP OSB           |            | \$1,672        | \$0        | \$0        | \$0        | \$1,672        |
|                          | HSIP              |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | Hwy-Rail Crossing |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | FTA 5307          |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | FTA 5339          |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | Other             |            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |            | \$4,070        | \$0        | \$0        | \$0        | \$4,070        |
| State Share              | 20%               |            | \$1,018        | \$0        | \$0        | \$0        | \$1,018        |
| Local Share              | 0%                |            | \$0            | \$0        | \$0        | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$5,088</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> |

Notes:

Project Name: **Structures Inspection Program (2018)** TIP #: B17-16-R43  
 Project Type: Bridge Inspection Est. Comp. Date: Dec-18 PIN: SBIN18  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$5,088        | \$0        | \$0        | \$5,088        | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |            |                |            |            |                |
|--------------------------|-------------------|------------|------------|----------------|------------|------------|----------------|
| Federal Revenues         |                   |            |            |                |            |            |                |
|                          | NHPP (Int.)       |            | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | NHPP              |            | \$0        | \$1,007        | \$0        | \$0        | \$1,007        |
|                          | STP-Urban         |            | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Flex          |            | \$0        | \$1,391        | \$0        | \$0        | \$1,391        |
|                          | STP OSB           |            | \$0        | \$1,672        | \$0        | \$0        | \$1,672        |
|                          | HSIP              |            | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | Hwy-Rail Crossing |            | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5307          |            | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5339          |            | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | Other             |            | \$0        | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |            | \$0        | \$4,070        | \$0        | \$0        | \$4,070        |
| State Share              | 20%               |            | \$0        | \$1,018        | \$0        | \$0        | \$1,018        |
| Local Share              | 0%                |            | \$0        | \$0            | \$0        | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> |

Notes:

Project Name: **Structures Inspection Program (2019)** TIP #: B17-17-R43  
 Project Type: Bridge Inspection Est. Comp. Date: Dec-19 PIN: SBIN19  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |                |            |                |            |
|--------------------|---------------------|------------------|------------|------------|------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$5,088        | \$0        | \$5,088        | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> | <b>\$0</b> | <b>\$5,088</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |            |            |                |            |                |
|--------------------------|-------------------|------------|------------|------------|----------------|------------|----------------|
| Federal Revenues         |                   |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | NHPP (Int.)       |            | \$0        | \$0        | \$1,007        | \$0        | \$1,007        |
|                          | NHPP              |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | STP-Urban         |            | \$0        | \$0        | \$1,391        | \$0        | \$1,391        |
|                          | STP-Flex          |            | \$0        | \$0        | \$1,672        | \$0        | \$1,672        |
|                          | STP OSB           |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | HSIP              |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | Hwy-Rail Crossing |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | FTA 5307          |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | FTA 5339          |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | Other             |            | \$0        | \$0        | \$0            | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |            | \$0        | \$0        | \$4,070        | \$0        | \$4,070        |
| State Share              | 20%               |            | \$0        | \$0        | \$1,018        | \$0        | \$1,018        |
| Local Share              | 0%                |            | \$0        | \$0        | \$0            | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> | <b>\$0</b> | <b>\$5,088</b> |

Notes:

Project Name: **Structures Inspection Program (2020)** TIP #: B17-18-R43  
 Project Type: Bridge Inspection Est. Comp. Date: Dec-20 PIN: SBIN20  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |            |                |                |            |
|--------------------|---------------------|------------------|------------|------------|------------|------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0        | \$5,088        | \$5,088        | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> | <b>\$5,088</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |            |            |            |                |                |
|--------------------------|-------------------|------------|------------|------------|------------|----------------|----------------|
| Federal Revenues         |                   |            | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | NHPP (Int.)       |            | \$0        | \$0        | \$0        | \$1,007        | \$1,007        |
|                          | NHPP              |            | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | STP-Urban         |            | \$0        | \$0        | \$0        | \$1,391        | \$1,391        |
|                          | STP-Flex          |            | \$0        | \$0        | \$0        | \$1,672        | \$1,672        |
|                          | STP OSB           |            | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | HSIP              |            | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | Hwy-Rail Crossing |            | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | FTA 5307          |            | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | FTA 5339          |            | \$0        | \$0        | \$0        | \$0            | \$0            |
|                          | Other             |            | \$0        | \$0        | \$0        | \$0            | \$0            |
| Subtotal - Federal Share | 80%               |            | \$0        | \$0        | \$0        | \$4,070        | \$4,070        |
| State Share              | 20%               |            | \$0        | \$0        | \$0        | \$1,018        | \$1,018        |
| Local Share              | 0%                |            | \$0        | \$0        | \$0        | \$0            | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,088</b> | <b>\$5,088</b> |

Notes:

Project Name: **Regional ITS Operations (2017)**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: 117-16-MN1  
 PIN: 41TV13  
 Mode: Other  
 Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |                |            |            |            |                |            |  |
|--------------------|---------------------|------------------|----------------|------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |                |            |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$430            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| CI                 | Const. Inspection   | \$43             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| O                  | Other               | \$3,376          | \$1,420        | \$0        | \$0        | \$0        | \$1,420        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$3,849</b>   | <b>\$1,420</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |                |                |            |            |                |            |
|--------------------------|-------------------|-------------|----------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |                |                |            |            |                |            |
| Federal Revenues         |                   |             |                |                |            |            |                |            |
|                          | NHPP (Int.)       | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | NHPP              | \$1,136     | \$0            | \$0            | \$0        | \$0        | \$1,136        |            |
|                          | STP-Urban         | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | HSIP              | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               | \$1,136     | \$0            | \$0            | \$0        | \$0        | \$1,136        |            |
| State Share              | 20%               | \$284       | \$0            | \$0            | \$0        | \$0        | \$284          |            |
| Local Share              | 0%                | \$0         | \$0            | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$3,849</b> | <b>\$1,420</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$0</b> |

Notes:

Project Name: **Highway Emergency Local Patrol (HELP) Program**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA.

TIP #: 003-01-MN1  
 PIN: 41TS10  
 Mode: Other  
 Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |            |            |            |              |            |  |
|--------------------|---------------------|------------------|--------------|------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |              |            |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$301        | \$0        | \$0        | \$0        | \$301        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$301</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$301</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |              |            |            |              |            |
|--------------------------|-------------------|-------------|------------|--------------|------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |              |            |            |              |            |
| Federal Revenues         |                   |             |            |              |            |            |              |            |
|                          | NHPP (Int.)       | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              | \$240       | \$0        | \$0          | \$0        | \$0        | \$240        |            |
|                          | STP-Urban         | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5307          | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5339          | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               | \$240       | \$0        | \$0          | \$0        | \$0        | \$240        |            |
| State Share              | 20%               | \$60        | \$0        | \$0          | \$0        | \$0        | \$60         |            |
| Local Share              | 0%                | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$301</b> | <b>\$0</b> | <b>\$0</b> | <b>\$301</b> | <b>\$0</b> |

Notes: A portion of FFY 2016 is an advance for activity in FFY 2017.

Project Name: **Highway Emergency Local Patrol (2018)** TIP #: 117-01-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4HLP18  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$825        | \$0        | \$0        | \$825        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |              |            |            |
|--------------------------|-------------------|-----------|------------|------------|--------------|------------|------------|
| Federal Revenues         |                   |           |            |            |              |            |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0          | \$0        | \$0        |
|                          | NHPP              |           | \$0        | \$660      | \$0          | \$0        | \$660      |
|                          | STP-Urban         |           | \$0        | \$0        | \$0          | \$0        | \$0        |
|                          | STP-Flex          |           | \$0        | \$0        | \$0          | \$0        | \$0        |
|                          | STP OSB           |           | \$0        | \$0        | \$0          | \$0        | \$0        |
|                          | HSIP              |           | \$0        | \$0        | \$0          | \$0        | \$0        |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0          | \$0        | \$0        |
|                          | FTA 5307          |           | \$0        | \$0        | \$0          | \$0        | \$0        |
|                          | FTA 5339          |           | \$0        | \$0        | \$0          | \$0        | \$0        |
|                          | Other             |           | \$0        | \$0        | \$0          | \$0        | \$0        |
| Subtotal - Federal Share | 80%               |           | \$0        | \$660      | \$0          | \$0        | \$660      |
| State Share              | 20%               |           | \$0        | \$165      | \$0          | \$0        | \$165      |
| Local Share              | 0%                |           | \$0        | \$0        | \$0          | \$0        | \$0        |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> | <b>\$0</b> |

Notes:

Project Name: **Highway Emergency Local Patrol (2019)** TIP #: 117-02-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4HLP19  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |              |            |              |            |
|--------------------|---------------------|------------------|------------|------------|------------|--------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019     | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$825        | \$0        | \$825        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |            |              |            |
|--------------------------|-------------------|-----------|------------|------------|------------|--------------|------------|
| Federal Revenues         |                   |           |            |            |            |              |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | NHPP              |           | \$0        | \$0        | \$660      | \$0          | \$660      |
|                          | STP-Urban         |           | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | STP-Flex          |           | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | STP OSB           |           | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | HSIP              |           | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5307          |           | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5339          |           | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | Other             |           | \$0        | \$0        | \$0        | \$0          | \$0        |
| Subtotal - Federal Share | 80%               |           | \$0        | \$0        | \$660      | \$0          | \$660      |
| State Share              | 20%               |           | \$0        | \$0        | \$165      | \$0          | \$165      |
| Local Share              | 0%                |           | \$0        | \$0        | \$0        | \$0          | \$0        |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> |

Notes:

Project Name: **Highway Emergency Local Patrol (2020)** TIP #: 117-03-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4HLP20  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |            |              |              |            |
|--------------------|---------------------|------------------|------------|------------|------------|------------|--------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020     | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0        | \$825        | \$825        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$825</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |            |              |              |
|--------------------------|-------------------|-----------|------------|------------|------------|--------------|--------------|
| Federal Revenues         |                   |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | NHPP              |           | \$0        | \$0        | \$0        | \$660        | \$660        |
|                          | STP-Urban         |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | STP-Flex          |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | STP OSB           |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | HSIP              |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | FTA 5307          |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | FTA 5339          |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | Other             |           | \$0        | \$0        | \$0        | \$0          | \$0          |
| Subtotal - Federal Share | 80%               |           | \$0        | \$0        | \$0        | \$660        | \$660        |
| State Share              | 20%               |           | \$0        | \$0        | \$0        | \$165        | \$165        |
| Local Share              | 0%                |           | \$0        | \$0        | \$0        | \$0          | \$0          |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$825</b> |

Notes:

Project Name: **Regional ITS Operations (2018)** TIP #: 117-04-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4ITS26  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$1,420        | \$0        | \$0        | \$1,420        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |                |            |            |                |
|--------------------------|-------------------|-----------|------------|----------------|------------|------------|----------------|
| Federal Revenues         |                   |           | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | NHPP (Int.)       |           | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | NHPP              |           | \$0        | \$1,136        | \$0        | \$0        | \$1,136        |
|                          | STP-Urban         |           | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Flex          |           | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | STP OSB           |           | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | HSIP              |           | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5307          |           | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5339          |           | \$0        | \$0            | \$0        | \$0        | \$0            |
|                          | Other             |           | \$0        | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$1,136        | \$0        | \$0        | \$1,136        |
| State Share              | 20%               |           | \$0        | \$284          | \$0        | \$0        | \$284          |
| Local Share              | 0%                |           | \$0        | \$0            | \$0        | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$1,420</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> |

Notes:



Project Name: **Regional ITS Operations (2019)**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

Est. Comp. Date: Dec-20  
 TIP #: 117-05-MN1  
 PIN: 4ITS27  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)  |            |            |                |            |                |            |
|--------------------|---------------------|--------|------------|------------|------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| O                  | Other               |        | \$0        | \$0        | \$0        | \$1,420        | \$0        | \$1,420        | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |                |            |                |            |            |
|--------------------------|-------------------|-----------|------------|------------|----------------|------------|----------------|------------|------------|
| Federal Revenues         |                   |           |            |            |                |            |                |            |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
|                          | NHPP              |           | \$0        | \$0        | \$1,136        | \$0        | \$1,136        |            |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
|                          | STP-Flex          |           | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
|                          | HSIP              |           | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
|                          | Other             |           | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$0        | \$1,136        | \$0        | \$1,136        |            |            |
| State Share              | 20%               |           | \$0        | \$0        | \$284          | \$0        | \$284          |            |            |
| Local Share              | 0%                |           | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$0</b> | <b>\$0</b> |

Notes:

Project Name: **Regional ITS Operations (2020)**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

Est. Comp. Date: Dec-20  
 TIP #: 117-06-MN1  
 PIN: 4ITS28  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)  |            |            |            |                |                |            |
|--------------------|---------------------|--------|------------|------------|------------|------------|----------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| O                  | Other               |        | \$0        | \$0        | \$0        | \$0        | \$1,420        | \$1,420        | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$1,420</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |            |                |                |            |            |
|--------------------------|-------------------|-----------|------------|------------|------------|----------------|----------------|------------|------------|
| Federal Revenues         |                   |           |            |            |            |                |                |            |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |            |
|                          | NHPP              |           | \$0        | \$0        | \$0        | \$1,136        | \$1,136        |            |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0        | \$0            | \$0            |            |            |
|                          | STP-Flex          |           | \$0        | \$0        | \$0        | \$0            | \$0            |            |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0        | \$0            | \$0            |            |            |
|                          | HSIP              |           | \$0        | \$0        | \$0        | \$0            | \$0            |            |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0        | \$0            | \$0            |            |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0        | \$0            | \$0            |            |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0        | \$0            | \$0            |            |            |
|                          | Other             |           | \$0        | \$0        | \$0        | \$0            | \$0            |            |            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$0        | \$0        | \$1,136        | \$1,136        |            |            |
| State Share              | 20%               |           | \$0        | \$0        | \$0        | \$284          | \$284          |            |            |
| Local Share              | 0%                |           | \$0        | \$0        | \$0        | \$0            | \$0            |            |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> | <b>\$1,420</b> | <b>\$0</b> | <b>\$0</b> |

Notes:

Project Name: **Region 4 Vehicle Detection & ITS Maintenance Project**  
 Project Type: Other Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation.

TIP #: 117-07-R43  
 PIN: 4T4818  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |             |            |              |                |            |  |
|--------------------|---------------------|------------------|------------|-------------|------------|--------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018    | FFY 2019   | FFY 2020     | Total **       | Future *   |  |
| S                  | Scoping             | \$7              | \$0        | \$0         | \$0        | \$0          | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$57             | \$0        | \$0         | \$0        | \$0          | \$0            | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0        | \$58        | \$0        | \$0          | \$58           | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0         | \$0        | \$0          | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0         | \$0        | \$0          | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$0         | \$0        | \$850        | \$850          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$0         | \$0        | \$109        | \$109          | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0         | \$0        | \$0          | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$64</b>      | <b>\$0</b> | <b>\$58</b> | <b>\$0</b> | <b>\$959</b> | <b>\$1,017</b> | <b>\$0</b> |  |

|                          |  | (\$ 000s)   |             |            |             |            |              |                |  |
|--------------------------|--|-------------|-------------|------------|-------------|------------|--------------|----------------|--|
| Subtotal - Federal Share |  | 80%         | \$0         | \$46       | \$0         | \$767      | \$814        |                |  |
| State Share              |  | 20%         | \$0         | \$12       | \$0         | \$192      | \$203        |                |  |
| Local Share              |  | 0%          | \$0         | \$0        | \$0         | \$0        | \$0          |                |  |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$64</b> | <b>\$0</b> | <b>\$58</b> | <b>\$0</b> | <b>\$959</b> | <b>\$1,017</b> |  |

Notes: Amended 9-1-2016 (Res. 16-83).

Project Name: **Regional Traffic Operation Center Operations Staffing (2017)**  
 Project Type: Other Est. Comp. Date: Dec-17  
 Lead Agency: NYSDOT  
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: 117-08-MN1  
 PIN: 4TCC17  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |            |            |            |              |            |  |
|--------------------|---------------------|------------------|--------------|------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| S                  | Scoping             | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$800        | \$0        | \$0        | \$0        | \$800        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$800</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$800</b> | <b>\$0</b> |  |

|                          |  | (\$ 000s)   |            |              |            |            |              |            |  |
|--------------------------|--|-------------|------------|--------------|------------|------------|--------------|------------|--|
| Subtotal - Federal Share |  | 80%         | \$640      | \$0          | \$0        | \$0        | \$640        |            |  |
| State Share              |  | 20%         | \$160      | \$0          | \$0        | \$0        | \$160        |            |  |
| Local Share              |  | 0%          | \$0        | \$0          | \$0        | \$0        | \$0          |            |  |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$0</b> | <b>\$800</b> | <b>\$0</b> | <b>\$0</b> | <b>\$800</b> | <b>\$0</b> |  |

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2018)** TIP #: 117-09-MN1  
 Project Type: Other Est. Comp. Date: Dec-18 PIN: 4TCC18  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |              |            |  |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |            |              |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$825        | \$0        | \$0        | \$825        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |              |            |            |              |            |
|--------------------------|-------------------|-------------|------------|--------------|------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |              |            |            |              |            |
| Federal Revenues         |                   |             |            |              |            |            |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |             | \$0        | \$660        | \$0        | \$0        | \$660        |            |
|                          | STP-Urban         |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5339          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |             | \$0        | \$660        | \$0        | \$0        | \$660        |            |
| State Share              | 20%               |             | \$0        | \$165        | \$0        | \$0        | \$165        |            |
| Local Share              | 0%                |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> |

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2019)** TIP #: 117-10-MN1  
 Project Type: Other Est. Comp. Date: Dec-19 PIN: 4TCC19  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |              |            |              |            |  |
|--------------------|---------------------|------------------|------------|------------|--------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018   | FFY 2019     | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |            |            |              |            |              |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0        | \$825        | \$0        | \$825        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |            |              |            |              |            |
|--------------------------|-------------------|-------------|------------|------------|--------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |            |              |            |              |            |
| Federal Revenues         |                   |             |            |            |              |            |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | NHPP              |             | \$0        | \$0        | \$660        | \$0        | \$660        |            |
|                          | STP-Urban         |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | HSIP              |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | FTA 5339          |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | Other             |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |             | \$0        | \$0        | \$660        | \$0        | \$660        |            |
| State Share              | 20%               |             | \$0        | \$0        | \$165        | \$0        | \$165        |            |
| Local Share              | 0%                |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> |

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2020)** TIP #: 117-11-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4TCC20  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |            |              |              |            |
|--------------------|---------------------|------------------|------------|------------|------------|------------|--------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020     | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0        | \$825        | \$825        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$825</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |            |              |              |
|--------------------------|-------------------|-----------|------------|------------|------------|--------------|--------------|
| Federal Revenues         |                   |           |            |            |            |              |              |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | NHPP              |           | \$0        | \$0        | \$0        | \$660        | \$660        |
|                          | STP-Urban         |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | STP-Flex          |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | STP OSB           |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | HSIP              |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | FTA 5307          |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | FTA 5339          |           | \$0        | \$0        | \$0        | \$0          | \$0          |
|                          | Other             |           | \$0        | \$0        | \$0        | \$0          | \$0          |
| Subtotal - Federal Share | 80%               |           | \$0        | \$0        | \$0        | \$660        | \$660        |
| State Share              | 20%               |           | \$0        | \$0        | \$0        | \$165        | \$165        |
| Local Share              | 0%                |           | \$0        | \$0        | \$0        | \$0          | \$0          |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$825</b> | <b>\$825</b> |

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2017)** TIP #: 117-12-MN1  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 482109  
 Lead Agency: Monroe County Mode: ITS  
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |            |              |            |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$750        | \$0        | \$0        | \$0        | \$750        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |              |            |            |              |
|--------------------------|-------------------|-----------|------------|--------------|------------|------------|--------------|
| Federal Revenues         |                   |           |            |              |            |            |              |
|                          | NHPP (Int.)       |           | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | NHPP              |           | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Urban         |           | \$600      | \$0          | \$0        | \$0        | \$600        |
|                          | STP-Flex          |           | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | STP OSB           |           | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | HSIP              |           | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |           | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5307          |           | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5339          |           | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | Other             |           | \$0        | \$0          | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 80%               |           | \$600      | \$0          | \$0        | \$0        | \$600        |
| State Share              | 0%                |           | \$0        | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 20%               |           | \$150      | \$0          | \$0        | \$0        | \$150        |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> |

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2018)** TIP #: 117-13-MN1  
 Project Type: Other Est. Comp. Date: Dec-18 PIN: 4TMC18  
 Lead Agency: Monroe County Mode: ITS  
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$750        | \$0        | \$0        | \$750        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |            |              |            |            |              |
|--------------------------|-------------------|------------|------------|--------------|------------|------------|--------------|
| Federal Revenues         |                   |            | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | NHPP (Int.)       |            | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | NHPP              |            | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Urban         |            | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Flex          |            | \$0        | \$600        | \$0        | \$0        | \$600        |
|                          | STP OSB           |            | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | HSIP              |            | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |            | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5307          |            | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5339          |            | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | Other             |            | \$0        | \$0          | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 80%               |            | \$0        | \$600        | \$0        | \$0        | \$600        |
| State Share              | 0%                |            | \$0        | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 20%               |            | \$0        | \$150        | \$0        | \$0        | \$150        |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> |

Notes: Modified 8-9-2017 (PC Res. 17-25).

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2019)** TIP #: 117-14-MN1  
 Project Type: Other Est. Comp. Date: Dec-19 PIN: 4TMC19  
 Lead Agency: Monroe County Mode: ITS  
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |              |            |              |            |
|--------------------|---------------------|------------------|------------|------------|------------|--------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019     | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$750        | \$0        | \$750        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |            |            |              |            |              |
|--------------------------|-------------------|------------|------------|------------|--------------|------------|--------------|
| Federal Revenues         |                   |            | \$0        | \$0        | \$0          | \$0        | \$0          |
|                          | NHPP (Int.)       |            | \$0        | \$0        | \$0          | \$0        | \$0          |
|                          | NHPP              |            | \$0        | \$0        | \$0          | \$0        | \$0          |
|                          | STP-Urban         |            | \$0        | \$0        | \$600        | \$0        | \$600        |
|                          | STP-Flex          |            | \$0        | \$0        | \$0          | \$0        | \$0          |
|                          | STP OSB           |            | \$0        | \$0        | \$0          | \$0        | \$0          |
|                          | HSIP              |            | \$0        | \$0        | \$0          | \$0        | \$0          |
|                          | Hwy-Rail Crossing |            | \$0        | \$0        | \$0          | \$0        | \$0          |
|                          | FTA 5307          |            | \$0        | \$0        | \$0          | \$0        | \$0          |
|                          | FTA 5339          |            | \$0        | \$0        | \$0          | \$0        | \$0          |
|                          | Other             |            | \$0        | \$0        | \$0          | \$0        | \$0          |
| Subtotal - Federal Share | 80%               |            | \$0        | \$0        | \$600        | \$0        | \$600        |
| State Share              | 0%                |            | \$0        | \$0        | \$0          | \$0        | \$0          |
| Local Share              | 20%               |            | \$0        | \$0        | \$150        | \$0        | \$150        |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> | <b>\$750</b> |

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2020)** TIP #: 117-15-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4TMC20  
 Lead Agency: Monroe County Mode: ITS  
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |            |              |              |            |
|--------------------|---------------------|------------------|------------|------------|------------|------------|--------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020     | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0        | \$750        | \$750        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> | <b>\$750</b> | <b>\$0</b> |

|                          |  | (\$ 000s)   |            |            |            |              |              |            |
|--------------------------|--|-------------|------------|------------|------------|--------------|--------------|------------|
| Federal Revenues         |  |             |            |            |            |              |              |            |
| NHPP (Int.)              |  |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| NHPP                     |  |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| STP-Urban                |  |             | \$0        | \$0        | \$0        | \$600        | \$600        |            |
| STP-Flex                 |  |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| STP OSB                  |  |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| HSIP                     |  |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| Hwy-Rail Crossing        |  |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| FTA 5307                 |  |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| FTA 5339                 |  |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| Other                    |  |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| Subtotal - Federal Share |  | 80%         | \$0        | \$0        | \$0        | \$600        | \$600        |            |
| State Share              |  | 0%          | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| Local Share              |  | 20%         | \$0        | \$0        | \$0        | \$150        | \$150        |            |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> | <b>\$750</b> | <b>\$0</b> |

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2017** TIP #: T17-01-MN1  
 Project Type: Transit Est. Comp. Date: Dec-17 PIN: 482220  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |                 |            |            |            |                 |            |
|--------------------|---------------------|------------------|------------|-----------------|------------|------------|------------|-----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017        | FFY 2018   | FFY 2019   | FFY 2020   | Total **        | Future *   |
| S                  | Scoping             |                  | \$0        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| C                  | Construction        |                  | \$0        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| O                  | Other               |                  | \$0        | \$10,890        | \$0        | \$0        | \$0        | \$10,890        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$10,890</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,890</b> | <b>\$0</b> |

|                          |  | (\$ 000s)   |            |                 |            |            |                 |            |
|--------------------------|--|-------------|------------|-----------------|------------|------------|-----------------|------------|
| Federal Revenues         |  |             |            |                 |            |            |                 |            |
| NHPP (Int.)              |  |             | \$0        | \$0             | \$0        | \$0        | \$0             |            |
| NHPP                     |  |             | \$0        | \$0             | \$0        | \$0        | \$0             |            |
| STP-Urban                |  |             | \$0        | \$0             | \$0        | \$0        | \$0             |            |
| STP-Flex                 |  |             | \$0        | \$0             | \$0        | \$0        | \$0             |            |
| STP OSB                  |  |             | \$0        | \$0             | \$0        | \$0        | \$0             |            |
| HSIP                     |  |             | \$0        | \$0             | \$0        | \$0        | \$0             |            |
| Hwy-Rail Crossing        |  |             | \$0        | \$0             | \$0        | \$0        | \$0             |            |
| FTA 5307                 |  |             | \$8,712    | \$0             | \$0        | \$0        | \$8,712         |            |
| FTA 5339                 |  |             | \$0        | \$0             | \$0        | \$0        | \$0             |            |
| Other                    |  |             | \$0        | \$0             | \$0        | \$0        | \$0             |            |
| Subtotal - Federal Share |  | 80%         | \$8,712    | \$0             | \$0        | \$0        | \$8,712         |            |
| State Share              |  | 10%         | \$1,089    | \$0             | \$0        | \$0        | \$1,089         |            |
| Local Share              |  | 10%         | \$1,089    | \$0             | \$0        | \$0        | \$1,089         |            |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$0</b> | <b>\$10,890</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,890</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res. 17-43). Modified 8-9-2017 (PC Res. 17-26).

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2018**  
 Project Type: Transit Est. Comp. Date: Dec-18  
 Lead Agency: RGRTA  
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-02-MN1  
 PIN: 482236  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

| Costs              |                     | Oblig. | (\$ 000s)  |            |                |            |            | Total **       | Future *   |
|--------------------|---------------------|--------|------------|------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   |                |            |
| S                  | Scoping             |        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |        | \$0        | \$0        | \$5,946        | \$0        | \$0        | \$5,946        | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$0</b> | <b>\$5,946</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,946</b> | <b>\$0</b> |

| Revenues              |                          | (\$ 000s)   |            |                |            |            | Total **       | Future *   |
|-----------------------|--------------------------|-------------|------------|----------------|------------|------------|----------------|------------|
|                       |                          | Prior Yrs.  | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   |                |            |
| Federal Revenues      |                          |             |            |                |            |            |                |            |
|                       | NHPP (Int.)              |             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | NHPP                     |             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | STP-Urban                |             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | STP-Flex                 |             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | STP OSB                  |             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | HSIP                     |             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | FTA 5307                 |             | \$0        | \$4,757        | \$0        | \$0        | \$4,757        | \$0        |
|                       | FTA 5339                 |             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Other                    |             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Subtotal - Federal Share | 80%         | \$0        | \$4,757        | \$0        | \$0        | \$4,757        | \$0        |
|                       | State Share              | 10%         | \$0        | \$595          | \$0        | \$0        | \$595          | \$0        |
|                       | Local Share              | 10%         | \$0        | \$595          | \$0        | \$0        | \$595          | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$5,946</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,946</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res. 17-44).

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2019**  
 Project Type: Transit Est. Comp. Date: Dec-19  
 Lead Agency: RGRTA  
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-03-MN1  
 PIN: 482237  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

| Costs              |                     | Oblig. | (\$ 000s)  |            |            |                |            | Total **       | Future *   |
|--------------------|---------------------|--------|------------|------------|------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019       | FFY 2020   |                |            |
| S                  | Scoping             |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| O                  | Other               |        | \$0        | \$0        | \$0        | \$5,726        | \$0        | \$5,726        | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,726</b> | <b>\$0</b> | <b>\$5,726</b> | <b>\$0</b> |

| Revenues              |                          | (\$ 000s)   |            |            |                |            | Total **       | Future *   |
|-----------------------|--------------------------|-------------|------------|------------|----------------|------------|----------------|------------|
|                       |                          | Prior Yrs.  | FFY 2017   | FFY 2018   | FFY 2019       | FFY 2020   |                |            |
| Federal Revenues      |                          |             |            |            |                |            |                |            |
|                       | NHPP (Int.)              |             | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
|                       | NHPP                     |             | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
|                       | STP-Urban                |             | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
|                       | STP-Flex                 |             | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
|                       | STP OSB                  |             | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
|                       | HSIP                     |             | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |             | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
|                       | FTA 5307                 |             | \$0        | \$0        | \$4,581        | \$0        | \$4,581        | \$0        |
|                       | FTA 5339                 |             | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
|                       | Other                    |             | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
|                       | Subtotal - Federal Share | 80%         | \$0        | \$0        | \$4,581        | \$0        | \$4,581        | \$0        |
|                       | State Share              | 10%         | \$0        | \$0        | \$573          | \$0        | \$573          | \$0        |
|                       | Local Share              | 10%         | \$0        | \$0        | \$573          | \$0        | \$573          | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,726</b> | <b>\$0</b> | <b>\$5,726</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res. 17-45).

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2020**  
 Project Type: Transit Est. Comp. Date: Dec-20  
 Lead Agency: RGRTA  
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-04-MN1  
 PIN: 482238  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |            |                |                |            |
|--------------------|---------------------|------------------|------------|------------|------------|------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0        | \$8,037        | \$8,037        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,037</b> | <b>\$8,037</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |            |            |                |                |
|--------------------------|-----|-------------|------------|------------|------------|----------------|----------------|
| Federal Revenues         |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| NHPP (Int.)              |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| NHPP                     |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| STP-Urban                |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| STP-Flex                 |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| STP OSB                  |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| HSIP                     |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| FTA 5307                 |     |             | \$0        | \$0        | \$0        | \$6,429        | \$6,429        |
| FTA 5339                 |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| Other                    |     |             | \$0        | \$0        | \$0        | \$0            | \$0            |
| Subtotal - Federal Share | 80% |             | \$0        | \$0        | \$0        | \$6,429        | \$6,429        |
| State Share              | 10% |             | \$0        | \$0        | \$0        | \$804          | \$804          |
| Local Share              | 10% |             | \$0        | \$0        | \$0        | \$804          | \$804          |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,037</b> | <b>\$8,037</b> |

Notes: Amended 6-8-2017 (Res. 17-46).

Project Name: **Replace 18 Transit Buses FFY 2017**  
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17  
 Lead Agency: RGRTA  
 Project Description: Replace 18 40-foot transit buses.

TIP #: T17-05-MN1  
 PIN: 482223  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |            |                |            |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$8,661        | \$0        | \$0        | \$0        | \$8,661        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$8,661</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,661</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |                |            |            |                |
|--------------------------|-----|-------------|------------|----------------|------------|------------|----------------|
| Federal Revenues         |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| NHPP (Int.)              |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| NHPP                     |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| STP-Urban                |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| STP-Flex                 |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| STP OSB                  |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| HSIP                     |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| FTA 5307                 |     |             | \$5,193    | \$0            | \$0        | \$0        | \$5,193        |
| FTA 5339                 |     |             | \$1,736    | \$0            | \$0        | \$0        | \$1,736        |
| Other                    |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 80% |             | \$6,929    | \$0            | \$0        | \$0        | \$6,929        |
| State Share              | 10% |             | \$866      | \$0            | \$0        | \$0        | \$866          |
| Local Share              | 10% |             | \$866      | \$0            | \$0        | \$0        | \$866          |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$8,661</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,661</b> |

Notes: Amended 6-8-2017 (Res. 17-47). Modified 8-9-2017 (PC Res. 17-27).



Project Name: **Replace 50 Transit Buses FFY 2020** TIP #: T17-07-MN1  
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-19 PIN: 482240  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Replace 50 40-foot transit buses. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |            |                 |                 |            |
|--------------------|---------------------|------------------|------------|------------|------------|------------|-----------------|-----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020        | Total **        | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0        | \$27,108        | \$27,108        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$27,108</b> | <b>\$27,108</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |            |                 |                 |            |
|--------------------------|-------------------|-----------|------------|------------|------------|-----------------|-----------------|------------|
| Federal Revenues         |                   |           |            |            |            |                 |                 |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0        | \$0             | \$0             |            |
|                          | NHPP              |           | \$0        | \$0        | \$0        | \$0             | \$0             |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0        | \$0             | \$0             |            |
|                          | STP-Flex          |           | \$0        | \$0        | \$0        | \$0             | \$0             |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0        | \$0             | \$0             |            |
|                          | HSIP              |           | \$0        | \$0        | \$0        | \$0             | \$0             |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0        | \$0             | \$0             |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0        | \$18,986        | \$18,986        |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0        | \$2,701         | \$2,701         |            |
|                          | Other             |           | \$0        | \$0        | \$0        | \$0             | \$0             |            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$0        | \$0        | \$21,686        | \$21,686        |            |
| State Share              | 10%               |           | \$0        | \$0        | \$0        | \$2,711         | \$2,711         |            |
| Local Share              | 10%               |           | \$0        | \$0        | \$0        | \$2,711         | \$2,711         |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$27,108</b> | <b>\$27,108</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res. 17-49).

Project Name: **Replace 10 Paratransit Buses FFY 2017** TIP #: T17-08-MN1  
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17 PIN: 482222  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Replace 10 RTS Access paratransit buses. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |            |              |            |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$877        | \$0        | \$0        | \$0        | \$877        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$877</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$877</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |              |            |            |              |            |
|--------------------------|-------------------|-----------|------------|--------------|------------|------------|--------------|------------|
| Federal Revenues         |                   |           |            |              |            |            |              |            |
|                          | NHPP (Int.)       |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Urban         |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5307          |           | \$702      | \$0          | \$0        | \$0        | \$702        |            |
|                          | FTA 5339          |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |           | \$702      | \$0          | \$0        | \$0        | \$702        |            |
| State Share              | 10%               |           | \$88       | \$0          | \$0        | \$0        | \$88         |            |
| Local Share              | 10%               |           | \$88       | \$0          | \$0        | \$0        | \$88         |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$877</b> | <b>\$0</b> | <b>\$0</b> | <b>\$877</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res. 17-50). Modified 8-9-2017 (PC Res. 17-28).

Project Name: **Replace 9 Paratransit Buses FFY 2018** TIP #: T17-09-MN1  
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-18 PIN: 482241  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Replace 9 RTS Access paratransit buses. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$779        | \$0        | \$0        | \$779        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$779</b> | <b>\$0</b> | <b>\$0</b> | <b>\$779</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |            |              |            |            |              |            |
|--------------------------|-----|-------------|------------|------------|--------------|------------|------------|--------------|------------|
| Federal Revenues         |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| NHPP (Int.)              |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| NHPP                     |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| STP-Urban                |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| STP-Flex                 |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| STP OSB                  |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| HSIP                     |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| FTA 5307                 |     |             | \$0        | \$623      | \$0          | \$0        | \$623      |              |            |
| FTA 5339                 |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| Other                    |     |             | \$0        | \$0        | \$0          | \$0        | \$0        |              |            |
| Subtotal - Federal Share | 80% |             | \$0        | \$623      | \$0          | \$0        | \$623      |              |            |
| State Share              | 10% |             | \$0        | \$78       | \$0          | \$0        | \$78       |              |            |
| Local Share              | 10% |             | \$0        | \$78       | \$0          | \$0        | \$78       |              |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$779</b> | <b>\$0</b> | <b>\$0</b> | <b>\$779</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res. 17-51).

Project Name: **Replace 15 Paratransit Buses FFY 2019** TIP #: T17-10-MN1  
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-19 PIN: 482242  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Replace 15 RTS Access paratransit buses. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |                |            |                |            |
|--------------------|---------------------|------------------|------------|------------|------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$1,347        | \$0        | \$1,347        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,347</b> | <b>\$0</b> | <b>\$1,347</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |            |            |                |            |                |            |
|--------------------------|-----|-------------|------------|------------|------------|----------------|------------|----------------|------------|
| Federal Revenues         |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| NHPP (Int.)              |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| NHPP                     |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| STP-Urban                |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| STP-Flex                 |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| STP OSB                  |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| HSIP                     |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| FTA 5307                 |     |             | \$0        | \$0        | \$1,077    | \$0            | \$1,077    |                |            |
| FTA 5339                 |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| Other                    |     |             | \$0        | \$0        | \$0        | \$0            | \$0        |                |            |
| Subtotal - Federal Share | 80% |             | \$0        | \$0        | \$1,077    | \$0            | \$1,077    |                |            |
| State Share              | 10% |             | \$0        | \$0        | \$135      | \$0            | \$135      |                |            |
| Local Share              | 10% |             | \$0        | \$0        | \$135      | \$0            | \$135      |                |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,347</b> | <b>\$0</b> | <b>\$1,347</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res. 17-52).

Project Name: **North Avenue Connector Project** TIP #: N14-09-MN1  
 Project Type: Other Est. Comp. Date: Dec-16 PIN: 475594  
 Lead Agency: V. of Webster Mode: Bike/Ped  
 Project Description: Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard St. in the Village of Webster. Principal County: Monroe  
 Prin. Municipality: V. of Webster

|                    |                     | Oblig. (\$ 000s) |              |              |            |            |            |              |            |
|--------------------|---------------------|------------------|--------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0          | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$70         | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$45         | \$45         | \$0        | \$0        | \$0        | \$45         | \$0        |
| N                  | ROW Incidentals     |                  | \$5          | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$5          | \$5          | \$0        | \$0        | \$0        | \$5          | \$0        |
| C                  | Construction        |                  | \$0          | \$829        | \$0        | \$0        | \$0        | \$829        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$100        | \$0        | \$0        | \$0        | \$100        | \$0        |
| O                  | Other               |                  | \$0          | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$125</b> | <b>\$979</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$979</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |              |              |            |            |            |              |            |
|--------------------------|-------------------|-------------|--------------|--------------|------------|------------|------------|--------------|------------|
|                          |                   |             | Prior Yrs.   | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| Federal Revenues         |                   |             |              |              |            |            |            |              |            |
|                          | NHPP (Int.)       |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | NHPP              |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | STP-Urban         |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | STP-Flex          |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | STP OSB           |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | HSIP              |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | Hwy-Rail Crossing |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5307          |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5339          |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
|                          | Other             |             |              | \$752        | \$0        | \$0        | \$0        | \$752        | \$0        |
| Subtotal - Federal Share | 77%               |             |              | \$752        | \$0        | \$0        | \$0        | \$752        | \$0        |
| State Share              | 0%                |             |              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| Local Share              | 23%               |             |              | \$227        | \$0        | \$0        | \$0        | \$227        | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$125</b> | <b>\$979</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$979</b> | <b>\$0</b> |

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 12-08-2016 (Res. 16-88).

Project Name: **Elmwood Avenue/Collegetown Cycle Track** TIP #: N14-02-MN1  
 Project Type: New Construction Est. Comp. Date: Dec-15 PIN: 476080  
 Lead Agency: City of Rochester Mode: Bike/Ped  
 Project Description: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |              |            |                |            |            |                |            |
|--------------------|---------------------|------------------|--------------|------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$90         | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$89         | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0          | \$0        | \$1,120        | \$0        | \$0        | \$1,120        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$0        | \$200          | \$0        | \$0        | \$200          | \$0        |
| O                  | Other               |                  | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$179</b> | <b>\$0</b> | <b>\$1,320</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,320</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |              |            |                |            |            |                |            |
|--------------------------|-------------------|-------------|--------------|------------|----------------|------------|------------|----------------|------------|
|                          |                   |             | Prior Yrs.   | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues         |                   |             |              |            |                |            |            |                |            |
|                          | NHPP (Int.)       |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | NHPP              |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Urban         |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Flex          |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP OSB           |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | HSIP              |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | Hwy-Rail Crossing |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5307          |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5339          |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | Other             |             |              | \$0        | \$881          | \$0        | \$0        | \$881          | \$0        |
| Subtotal - Federal Share | 67%               |             |              | \$0        | \$881          | \$0        | \$0        | \$881          | \$0        |
| State Share              | 0%                |             |              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| Local Share              | 33%               |             |              | \$0        | \$439          | \$0        | \$0        | \$439          | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$179</b> | <b>\$0</b> | <b>\$1,320</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,320</b> | <b>\$0</b> |

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69). Source of Other funds is the Transportation Enhancements Program. Amended 12-14-2017 (Res. 17-119).

Project Name: **Dewey Avenue & Driving Park Intersection Realignment**  
 Project Type: Highway Reconstruction  
 Lead Agency: City of Rochester  
 Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

TIP #: H11-03-MN1  
 PIN: 475555  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |                |                |            |            |            |                |            |
|--------------------|---------------------|------------------|----------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.     | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$43           | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$90           | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$181          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$108          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$1,109        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0            | \$3,215        | \$0        | \$0        | \$0        | \$3,215        | \$0        |
| CI                 | Const. Inspection   |                  | \$0            | \$670          | \$0        | \$0        | \$0        | \$670          | \$0        |
| O                  | Other               |                  | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$1,532</b> | <b>\$3,885</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,885</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |                |                |            |            |                |
|--------------------------|-------------------|-----------|----------------|----------------|------------|------------|----------------|
| Federal Revenues         |                   |           |                |                |            |            |                |
|                          | NHPP (Int.)       |           | \$0            | \$0            | \$0        | \$0        | \$0            |
|                          | NHPP              |           | \$0            | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Urban         |           | \$0            | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Flex          |           | \$0            | \$0            | \$0        | \$0        | \$0            |
|                          | STP OSB           |           | \$0            | \$0            | \$0        | \$0        | \$0            |
|                          | HSIP              |           | \$2,909        | \$0            | \$0        | \$0        | \$2,909        |
|                          | Hwy-Rail Crossing |           | \$0            | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5307          |           | \$0            | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5339          |           | \$0            | \$0            | \$0        | \$0        | \$0            |
|                          | Other             |           | \$0            | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 75%               |           | \$2,909        | \$0            | \$0        | \$0        | \$2,909        |
| State Share              | 0%                |           | \$0            | \$0            | \$0        | \$0        | \$0            |
| Local Share              | 25%               |           | \$976          | \$0            | \$0        | \$0        | \$976          |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$1,532</b> | <b>\$3,885</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,885</b> |

Notes: Added to the TIP 9-1-2016 (Res. 16-56). Amended 12-08-2016 (Res. 16-94). Amended 6-8-2017 (Res. 17-32).

Project Name: **Coldwater Road Bridge over Little Black Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Monroe County  
 Project Description: Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates

TIP #: B11-28-MN1  
 PIN: 475539  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Gates

|                    |                     | Oblig. (\$ 000s) |             |              |            |            |            |              |            |
|--------------------|---------------------|------------------|-------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs.  | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0         | \$25         | \$0        | \$0        | \$0        | \$25         | \$0        |
| N                  | ROW Incidentals     |                  | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$26        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0         | \$785        | \$0        | \$0        | \$0        | \$785        | \$0        |
| CI                 | Const. Inspection   |                  | \$0         | \$155        | \$0        | \$0        | \$0        | \$155        | \$0        |
| O                  | Other               |                  | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$26</b> | <b>\$965</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$965</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |             |              |            |            |              |
|--------------------------|-------------------|-----------|-------------|--------------|------------|------------|--------------|
| Federal Revenues         |                   |           |             |              |            |            |              |
|                          | NHPP (Int.)       |           | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | NHPP              |           | \$772       | \$0          | \$0        | \$0        | \$772        |
|                          | STP-Urban         |           | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Flex          |           | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP OSB           |           | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | HSIP              |           | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |           | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5307          |           | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5339          |           | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | Other             |           | \$0         | \$0          | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 80%               |           | \$772       | \$0          | \$0        | \$0        | \$772        |
| State Share              | 0%                |           | \$0         | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 20%               |           | \$193       | \$0          | \$0        | \$0        | \$193        |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$26</b> | <b>\$965</b> | <b>\$0</b> | <b>\$0</b> | <b>\$965</b> |

Notes: BIN 1043310. Reinstated 12-08-2016 (Res. 16-92).

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18 PIN: 476076  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |              |              |              |                |            |                |            |
|--------------------|---------------------|------------------|--------------|--------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0          | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0          | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0          | \$392        | \$0          | \$0            | \$0        | \$392          | \$0        |
| N                  | ROW Incidentals     |                  | \$201        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0          | \$0          | \$275        | \$0            | \$0        | \$275          | \$0        |
| C                  | Construction        |                  | \$0          | \$0          | \$0          | \$4,984        | \$0        | \$4,984        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$0          | \$0          | \$748          | \$0        | \$748          | \$0        |
| O                  | Other               |                  | \$0          | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$201</b> | <b>\$392</b> | <b>\$275</b> | <b>\$5,731</b> | <b>\$0</b> | <b>\$6,399</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |              |              |              |                |            |                |            |
|--------------------------|-------------------|-------------|--------------|--------------|--------------|----------------|------------|----------------|------------|
| Federal Revenues         |                   |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
|                          | NHPP (Int.)       |             | \$314        | \$220        | \$4,585      | \$0            | \$5,119    |                |            |
|                          | NHPP              |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
|                          | STP-Urban         |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
|                          | STP-Flex          |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
|                          | STP OSB           |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
|                          | HSIP              |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
|                          | Hwy-Rail Crossing |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
|                          | FTA 5307          |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
|                          | FTA 5339          |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
|                          | Other             |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
| Subtotal - Federal Share | 80%               |             | \$314        | \$220        | \$4,585      | \$0            | \$5,119    |                |            |
| State Share              | 0%                |             | \$0          | \$0          | \$0          | \$0            | \$0        |                |            |
| Local Share              | 20%               |             | \$78         | \$55         | \$1,146      | \$0            | \$1,280    |                |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$201</b> | <b>\$392</b> | <b>\$275</b> | <b>\$5,731</b> | <b>\$0</b> | <b>\$6,399</b> | <b>\$0</b> |

Notes: Reinstated 12-08-2016 (Res. 16-93). Amended 12-14-2017 (Res. 17-118). Amended 3-8-2018 (Res. 18-12).

Project Name: **Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction** TIP #: H03-38-MN1  
 Project Type: Highway Improvements Est. Comp. Date: PIN: 453107  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |                |                 |            |            |            |                 |            |
|--------------------|---------------------|------------------|----------------|-----------------|------------|------------|------------|-----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.     | FFY 2017        | FFY 2018   | FFY 2019   | FFY 2020   | Total **        | Future *   |
| S                  | Scoping             |                  | \$0            | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| P                  | Prelim. Engineering |                  | \$3,631        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| D                  | Detailed Design     |                  | \$2,243        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| N                  | ROW Incidentals     |                  | \$96           | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| R                  | ROW Acquisition     |                  | \$2,039        | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| C                  | Construction        |                  | \$0            | \$15,000        | \$0        | \$0        | \$0        | \$15,000        | \$0        |
| CI                 | Const. Inspection   |                  | \$0            | \$1,500         | \$0        | \$0        | \$0        | \$1,500         | \$0        |
| O                  | Other               |                  | \$0            | \$0             | \$0        | \$0        | \$0        | \$0             | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$8,010</b> | <b>\$16,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$16,500</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |                |                 |            |            |                 |            |
|--------------------------|-------------------|-------------|----------------|-----------------|------------|------------|-----------------|------------|
| Federal Revenues         |                   |             | \$0            | \$0             | \$0        | \$0        | \$0             |            |
|                          | NHPP (Int.)       |             | \$744          | \$0             | \$0        | \$0        | \$744           |            |
|                          | NHPP              |             | \$0            | \$0             | \$0        | \$0        | \$0             |            |
|                          | STP-Urban         |             | \$0            | \$0             | \$0        | \$0        | \$0             |            |
|                          | STP-Flex          |             | \$0            | \$0             | \$0        | \$0        | \$0             |            |
|                          | STP OSB           |             | \$0            | \$0             | \$0        | \$0        | \$0             |            |
|                          | HSIP              |             | \$9,427        | \$0             | \$0        | \$0        | \$9,427         |            |
|                          | Hwy-Rail Crossing |             | \$0            | \$0             | \$0        | \$0        | \$0             |            |
|                          | FTA 5307          |             | \$0            | \$0             | \$0        | \$0        | \$0             |            |
|                          | FTA 5339          |             | \$0            | \$0             | \$0        | \$0        | \$0             |            |
|                          | Other             |             | \$4,077        | \$0             | \$0        | \$0        | \$4,077         |            |
| Subtotal - Federal Share | 86%               |             | \$14,247       | \$0             | \$0        | \$0        | \$14,247        |            |
| State Share              | 14%               |             | \$2,253        | \$0             | \$0        | \$0        | \$2,253         |            |
| Local Share              | 0%                |             | \$0            | \$0             | \$0        | \$0        | \$0             |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$8,010</b> | <b>\$16,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$16,500</b> | <b>\$0</b> |

Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Added to 17-20 TIP 12-08-2016 (Res. 16-95).

Project Name: **LOSP from Rt 237 to Rt 19 Pavement Preservation** TIP #: H17-37-R43  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jun-18 PIN: 494731  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Resurface Lake Ontario State Parkway from Rt 237 to Rt 19 to bring to state of good repair and extend the service life of the pavement Principal County: Multiple Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)  |                |            |            |            |                |            |
|--------------------|---------------------|--------|------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$35           | \$0        | \$0        | \$0        | \$35           | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |        | \$0        | \$145          | \$0        | \$0        | \$0        | \$145          | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$4,670        | \$0        | \$0        | \$0        | \$4,670        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$350          | \$0        | \$0        | \$0        | \$350          | \$0        |
| O                  | Other               |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$5,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,200</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |                |            |            |            |            |                |            |
|--------------------------|-------------------|------------|----------------|------------|------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |            |                |            |            |            |            |                |            |
|                          | NHPP (Int.)       |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | NHPP              |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | STP-Urban         |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |            | \$4,160        | \$0        | \$0        | \$0        | \$0        | \$4,160        |            |
|                          | STP OSB           |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | HSIP              |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | Other             |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |            | \$4,160        | \$0        | \$0        | \$0        | \$0        | \$4,160        |            |
| State Share              | 20%               |            | \$1,040        | \$0        | \$0        | \$0        | \$0        | \$1,040        |            |
| Local Share              | 0%                |            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$5,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,200</b> | <b>\$0</b> |

Notes: MOU Supplemental Project Funding. Added 12-08-2016 (Res. 16-105). Modified 2-9-2017 (PC Res 17-2).

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)  |              |              |            |                 |                 |            |
|--------------------|---------------------|--------|------------|--------------|--------------|------------|-----------------|-----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019   | FFY 2020        | Total **        | Future *   |
| S                  | Scoping             |        | \$0        | \$131        | \$0          | \$0        | \$0             | \$131           | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$653        | \$0          | \$0        | \$0             | \$653           | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0          | \$522        | \$0        | \$0             | \$522           | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |
| C                  | Construction        |        | \$0        | \$0          | \$0          | \$0        | \$15,000        | \$15,000        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0          | \$0          | \$0        | \$3,000         | \$3,000         | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$784</b> | <b>\$522</b> | <b>\$0</b> | <b>\$18,000</b> | <b>\$19,306</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |              |              |            |                 |                 |            |            |
|--------------------------|-------------------|------------|--------------|--------------|------------|-----------------|-----------------|------------|------------|
| Federal Revenues         |                   |            |              |              |            |                 |                 |            |            |
|                          | NHPP (Int.)       |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
|                          | NHPP              |            | \$627        | \$418        | \$0        | \$5,916         | \$0             | \$6,961    |            |
|                          | STP-Urban         |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
|                          | STP-Flex          |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
|                          | STP OSB           |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
|                          | HSIP              |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
|                          | Hwy-Rail Crossing |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
|                          | FTA 5307          |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
|                          | FTA 5339          |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
|                          | Other             |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
| Subtotal - Federal Share | 36%               |            | \$627        | \$418        | \$0        | \$5,916         | \$0             | \$6,961    |            |
| State Share              | 64%               |            | \$157        | \$104        | \$0        | \$12,084        | \$0             | \$12,345   |            |
| Local Share              | 0%                |            | \$0          | \$0          | \$0        | \$0             | \$0             | \$0        |            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$784</b> | <b>\$522</b> | <b>\$0</b> | <b>\$18,000</b> | <b>\$19,306</b> | <b>\$0</b> | <b>\$0</b> |

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117).

Project Name: **CSX Main Line Railroad Crossings in Monroe County** TIP #: H14-44-MN1  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493382  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |             |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$50        | \$0          | \$0        | \$0        | \$50         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$208        | \$0        | \$0        | \$208        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$50</b> | <b>\$208</b> | <b>\$0</b> | <b>\$0</b> | <b>\$258</b> | <b>\$0</b> |

|                       |                          | (\$ 000s)   |            |             |              |            |            |              |            |
|-----------------------|--------------------------|-------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                       |                          |             | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| Federal Revenues      |                          |             |            |             |              |            |            |              |            |
|                       | NHPP (Int.)              |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | NHPP                     |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | STP-Urban                |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | STP-Flex                 |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | STP OSB                  |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | HSIP                     |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | Hwy-Rail Crossing        |             |            | \$45        | \$187        | \$0        | \$0        | \$232        | \$0        |
|                       | FTA 5307                 |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | FTA 5339                 |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | Other                    |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | Subtotal - Federal Share | 90%         |            | \$45        | \$187        | \$0        | \$0        | \$232        | \$0        |
|                       | State Share              | 10%         |            | \$5         | \$21         | \$0        | \$0        | \$26         | \$0        |
|                       | Local Share              | 0%          |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$50</b> | <b>\$208</b> | <b>\$0</b> | <b>\$0</b> | <b>\$258</b> | <b>\$0</b> |

Notes: Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381. Added to TIP 12-08-2016 (Res. 112). Amended 12-14-2017 (Res. 17-126).

Project Name: **Ridgeway Segment of the City of Rochester Eastman Trail** TIP #: N17-43-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4CR007  
 Lead Agency: City of Rochester Mode: Bike/Ped  
 Project Description: Construction of the Ridgeway Segment of the Eastman Trail in the City of Rochester Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |             |                |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|-------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018    | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$25         | \$0         | \$0            | \$0        | \$25           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$108        | \$0         | \$0            | \$0        | \$108          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$65        | \$0            | \$0        | \$65           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0         | \$1,350        | \$0        | \$1,350        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0         | \$202          | \$0        | \$202          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$133</b> | <b>\$65</b> | <b>\$1,552</b> | <b>\$0</b> | <b>\$1,750</b> | <b>\$0</b> |

|                       |                          | (\$ 000s)   |            |              |             |                |            |                |            |
|-----------------------|--------------------------|-------------|------------|--------------|-------------|----------------|------------|----------------|------------|
|                       |                          |             | Prior Yrs. | FFY 2017     | FFY 2018    | FFY 2019       | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |             |            |              |             |                |            |                |            |
|                       | NHPP (Int.)              |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | NHPP                     |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | STP-Urban                |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | STP-Flex                 |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | STP OSB                  |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | HSIP                     |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | FTA 5307                 |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | FTA 5339                 |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | Other                    |             |            | \$106        | \$52        | \$1,242        | \$0        | \$1,400        | \$0        |
|                       | Subtotal - Federal Share | 80%         |            | \$106        | \$52        | \$1,242        | \$0        | \$1,400        | \$0        |
|                       | State Share              | 0%          |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                       | Local Share              | 20%         |            | \$27         | \$13        | \$310          | \$0        | \$350          | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$133</b> | <b>\$65</b> | <b>\$1,552</b> | <b>\$0</b> | <b>\$1,750</b> | <b>\$0</b> |

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-11).

Project Name: **390 Multi-Use Trail**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project Description: Construction of the 390 Multi-Use Trail from NY 104 to Erie Canalway Trail

Est. Comp. Date: Dec-20

TIP #: N17-45-MN1  
 PIN: 439008  
 Mode: Bike/Ped  
 Principal County: Monroe  
 Prin. Municipality: T. of Greece

|                    |                     | Oblig. | (\$ 000s)  |              |              |                |            |                |            |
|--------------------|---------------------|--------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$58         | \$0          | \$0            | \$0        | \$58           | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$200        | \$0          | \$0            | \$0        | \$200          | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0          | \$180        | \$0            | \$0        | \$180          | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$0          | \$0          | \$1,875        | \$0        | \$1,875        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0          | \$0          | \$188          | \$0        | \$188          | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$258</b> | <b>\$180</b> | <b>\$2,063</b> | <b>\$0</b> | <b>\$2,501</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |              |              |                |            |                |
|--------------------------|-------------------|------------|--------------|--------------|----------------|------------|----------------|
| Federal Revenues         |                   |            |              |              |                |            |                |
|                          | NHPP (Int.)       |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | NHPP              |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Urban         |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Flex          |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP OSB           |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | HSIP              |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | Hwy-Rail Crossing |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5307          |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5339          |            | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | Other             |            | \$206        | \$144        | \$1,650        | \$0        | \$2,001        |
| Subtotal - Federal Share | 80%               |            | \$206        | \$144        | \$1,650        | \$0        | \$2,001        |
| State Share              | 0%                |            | \$0          | \$0          | \$0            | \$0        | \$0            |
| Local Share              | 20%               |            | \$52         | \$36         | \$413          | \$0        | \$500          |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$258</b> | <b>\$180</b> | <b>\$2,063</b> | <b>\$0</b> | <b>\$2,501</b> |

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13).

Project Name: **Park Road Bridge over Irondequoit Creek**  
 Project Type: Bridge Rehabilitation  
 Lead Agency: Monroe County  
 Project Description: Rehabilitate the Park Road bridge over Irondequoit Creek in the Town of Penfield

Est. Comp. Date: Dec-19

TIP #: B17-56-MN1  
 PIN: 4BNY09  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: T. of Perinton

|                    |                     | Oblig. | (\$ 000s)  |              |              |            |            |              |            |
|--------------------|---------------------|--------|------------|--------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$10         | \$0          | \$0        | \$0        | \$10         | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$40         | \$0          | \$0        | \$0        | \$40         | \$0        |
| D                  | Detailed Design     |        | \$0        | \$112        | \$0          | \$0        | \$0        | \$112        | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$1          | \$0          | \$0        | \$0        | \$1          | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$1          | \$0        | \$0        | \$1          | \$0        |
| C                  | Construction        |        | \$0        | \$0          | \$512        | \$0        | \$0        | \$512        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0          | \$75         | \$0        | \$0        | \$75         | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$163</b> | <b>\$588</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |              |              |            |            |              |
|--------------------------|-------------------|------------|--------------|--------------|------------|------------|--------------|
| Federal Revenues         |                   |            |              |              |            |            |              |
|                          | NHPP (Int.)       |            | \$0          | \$0          | \$0        | \$0        | \$0          |
|                          | NHPP              |            | \$0          | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Urban         |            | \$0          | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Flex          |            | \$0          | \$0          | \$0        | \$0        | \$0          |
|                          | STP OSB           |            | \$154        | \$558        | \$0        | \$0        | \$713        |
|                          | HSIP              |            | \$0          | \$0          | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |            | \$0          | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5307          |            | \$0          | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5339          |            | \$0          | \$0          | \$0        | \$0        | \$0          |
|                          | Other             |            | \$0          | \$0          | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 95%               |            | \$154        | \$558        | \$0        | \$0        | \$713        |
| State Share              | 0%                |            | \$0          | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 5%                |            | \$8          | \$29         | \$0        | \$0        | \$38         |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$163</b> | <b>\$588</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> |

Notes: BIN 3317860. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).



Project Name: **Culver Road Bridge over Irondequoit Bay Outlet** TIP #: B17-62-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4BNY07  
 Lead Agency: Monroe County Mode: Bridge  
 Project Description: Preventive maintenance on the Culver Road bridge over Irondequoit Bay Outlet in the City of Rochester Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |             |              |            |            |              |            |  |
|--------------------|---------------------|------------------|-------------|--------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |             |              |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$5         | \$0          | \$0        | \$0        | \$5          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$20        | \$0          | \$0        | \$0        | \$20         | \$0        |  |
| D                  | Detailed Design     | \$0              | \$20        | \$0          | \$0        | \$0        | \$20         | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0         | \$265        | \$0        | \$0        | \$265        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0         | \$40         | \$0        | \$0        | \$40         | \$0        |  |
| O                  | Other               | \$0              | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$45</b> | <b>\$305</b> | <b>\$0</b> | <b>\$0</b> | <b>\$350</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |             |              |            |              |            |
|--------------------------|-------------------|-------------|------------|-------------|--------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |             |              |            |              |            |
| Federal Revenues         |                   |             |            |             |              |            |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
|                          | NHPP              |             | \$43       | \$290       | \$0          | \$0        | \$333        |            |
|                          | STP-Urban         |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
|                          | HSIP              |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
|                          | FTA 5339          |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
|                          | Other             |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
| Subtotal - Federal Share | 95%               |             | \$43       | \$290       | \$0          | \$0        | \$333        |            |
| State Share              | 0%                |             | \$0        | \$0         | \$0          | \$0        | \$0          |            |
| Local Share              | 5%                |             | \$2        | \$15        | \$0          | \$0        | \$18         |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$45</b> | <b>\$305</b> | <b>\$0</b> | <b>\$350</b> | <b>\$0</b> |

Notes: BIN 1014850. BRIDGE NY managed by NYS DOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Maiden Lane Bridge over Round Pond Creek** TIP #: B17-63-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY08  
 Lead Agency: T. of Greece Mode: Bridge  
 Project Description: Replace the Maiden Lane bridge over Round Pond Creek in the Town of Greece Principal County: Monroe  
 Prin. Municipality: T. Greece

|                    |                     | Oblig. (\$ 000s) |              |                |            |            |                |            |  |
|--------------------|---------------------|------------------|--------------|----------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |              |                |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$8          | \$0            | \$0        | \$0        | \$8            | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$93         | \$0            | \$0        | \$0        | \$93           | \$0        |  |
| D                  | Detailed Design     | \$0              | \$62         | \$0            | \$0        | \$0        | \$62           | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$3          | \$0            | \$0        | \$0        | \$3            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$39           | \$0        | \$0        | \$39           | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$1,226        | \$0        | \$0        | \$1,226        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$170          | \$0        | \$0        | \$170          | \$0        |  |
| O                  | Other               | \$0              | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$165</b> | <b>\$1,435</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,600</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |              |                |            |                |            |
|--------------------------|-------------------|-------------|------------|--------------|----------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |            |              |                |            |                |            |
| Federal Revenues         |                   |             |            |              |                |            |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                          | NHPP              |             | \$157      | \$1,363      | \$0            | \$0        | \$1,520        |            |
|                          | STP-Urban         |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                          | STP-Flex          |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                          | STP OSB           |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                          | HSIP              |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                          | FTA 5307          |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                          | FTA 5339          |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
|                          | Other             |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| Subtotal - Federal Share | 95%               |             | \$157      | \$1,363      | \$0            | \$0        | \$1,520        |            |
| State Share              | 0%                |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| Local Share              | 5%                |             | \$8        | \$72         | \$0            | \$0        | \$80           |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$165</b> | <b>\$1,435</b> | <b>\$0</b> | <b>\$1,600</b> | <b>\$0</b> |

Notes: BIN 2211090. BRIDGE NY managed by NYS DOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24). Modified 2-15-2018 (PC Res. 18-5).

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase I** TIP #: N17-46-R43  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 40PS01  
 Lead Agency: NYSDOT Mode: Bike/Ped  
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |            |                |            |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$100          | \$0        | \$0        | \$0        | \$100          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$3,479        | \$0        | \$0        | \$0        | \$3,479        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$348          | \$0        | \$0        | \$0        | \$348          | \$0        |
| O                  | Other               |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$3,927</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,927</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |                |            |            |            |                |
|--------------------------|-------------------|------------|----------------|------------|------------|------------|----------------|
| Federal Revenues         |                   |            |                |            |            |            |                |
|                          | NHPP (Int.)       |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | NHPP              |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | STP-Urban         |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | STP-Flex          |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | STP OSB           |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | HSIP              |            | \$3,927        | \$0        | \$0        | \$0        | \$3,927        |
|                          | Hwy-Rail Crossing |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | FTA 5307          |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | FTA 5339          |            | \$0            | \$0        | \$0        | \$0        | \$0            |
|                          | Other             |            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 100%              |            | \$3,927        | \$0        | \$0        | \$0        | \$3,927        |
| State Share              | 0%                |            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Local Share              | 0%                |            | \$0            | \$0        | \$0        | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$3,927</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,927</b> |

Notes: Added to TIP 3-16-2017 (Res. 17-16). Amended 12-14-2017 (Res. 17-129).

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase II** TIP #: N17-06-R43  
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 40PS02  
 Lead Agency: NYSDOT Mode: Bike/Ped  
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |                |            |                |            |
|--------------------|---------------------|------------------|------------|------------|------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$3,821        | \$0        | \$3,821        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$392          | \$0        | \$392          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,213</b> | <b>\$0</b> | <b>\$4,213</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |            |            |                |            |                |
|--------------------------|-------------------|------------|------------|------------|----------------|------------|----------------|
| Federal Revenues         |                   |            |            |            |                |            |                |
|                          | NHPP (Int.)       |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | NHPP              |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | STP-Urban         |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | STP-Flex          |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | STP OSB           |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | HSIP              |            | \$0        | \$0        | \$4,213        | \$0        | \$4,213        |
|                          | Hwy-Rail Crossing |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | FTA 5307          |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | FTA 5339          |            | \$0        | \$0        | \$0            | \$0        | \$0            |
|                          | Other             |            | \$0        | \$0        | \$0            | \$0        | \$0            |
| Subtotal - Federal Share | 100%              |            | \$0        | \$0        | \$4,213        | \$0        | \$4,213        |
| State Share              | 0%                |            | \$0        | \$0        | \$0            | \$0        | \$0            |
| Local Share              | 0%                |            | \$0        | \$0        | \$0            | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,213</b> | <b>\$0</b> | <b>\$4,213</b> |

Notes: Added to TIP 12-14-2017 (Res. 17-130). Amended 3-8-2018 (Res. 18-15).

Project Name: **City of Rochester Highway Preventive Maintenance Group # 3** TIP #: H14-11-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476050  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance activities on seven road segments in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |                |             |            |            |            |             |            |
|--------------------|---------------------|------------------|----------------|-------------|------------|------------|------------|-------------|------------|
|                    |                     | (FFY)            | Prior Yrs.     | FFY 2017    | FFY 2018   | FFY 2019   | FFY 2020   | Total **    | Future *   |
| S                  | Scoping             |                  | \$0            | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| P                  | Prelim. Engineering |                  | \$95           | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| D                  | Detailed Design     |                  | \$231          | \$91        | \$0        | \$0        | \$0        | \$91        | \$0        |
| N                  | ROW Incidentals     |                  | \$0            | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| R                  | ROW Acquisition     |                  | \$0            | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| C                  | Construction        |                  | \$3,174        | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| CI                 | Const. Inspection   |                  | \$539          | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| O                  | Other               |                  | \$0            | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$4,039</b> | <b>\$91</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$91</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |                |             |            |            |             |            |
|--------------------------|-------------------|-------------|----------------|-------------|------------|------------|-------------|------------|
| Federal Revenues         |                   |             |                |             |            |            |             |            |
|                          | NHPP (Int.)       |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
|                          | NHPP              |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
|                          | STP-Urban         |             | \$73           | \$0         | \$0        | \$0        | \$73        |            |
|                          | STP-Flex          |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
|                          | STP OSB           |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
|                          | HSIP              |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
|                          | Hwy-Rail Crossing |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
|                          | FTA 5307          |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
|                          | FTA 5339          |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
|                          | Other             |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
| Subtotal - Federal Share | 80%               |             | \$73           | \$0         | \$0        | \$0        | \$73        |            |
| State Share              | 0%                |             | \$0            | \$0         | \$0        | \$0        | \$0         |            |
| Local Share              | 20%               |             | \$18           | \$0         | \$0        | \$0        | \$18        |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$4,039</b> | <b>\$91</b> | <b>\$0</b> | <b>\$0</b> | <b>\$91</b> | <b>\$0</b> |

Notes: N. Goodman St. (Conrail - Garson), E. Main St. (N. Clinton - N. Goodman), University Ave. (E. Main - N. Union), Allen St. (Brown - Morrie Silver), Brown St. (W. Main - State), Morrie Silver Way (Oak - State), and Wilder St. (Grape - Brown). Reinstated 3-16-2017 (Res. 17-17).

Project Name: **Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.** TIP #: H14-04-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476043  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |                |              |            |            |            |              |            |
|--------------------|---------------------|------------------|----------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs.     | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$46           | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$94           | \$24         | \$0        | \$0        | \$0        | \$24         | \$0        |
| N                  | ROW Incidentals     |                  | \$0            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$1,084        | \$200        | \$0        | \$0        | \$0        | \$200        | \$0        |
| CI                 | Const. Inspection   |                  | \$252          | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0            | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$1,476</b> | <b>\$224</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$224</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |                |              |            |            |              |            |
|--------------------------|-------------------|-------------|----------------|--------------|------------|------------|--------------|------------|
| Federal Revenues         |                   |             |                |              |            |            |              |            |
|                          | NHPP (Int.)       |             | \$0            | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |             | \$0            | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Urban         |             | \$19           | \$0          | \$0        | \$0        | \$19         |            |
|                          | STP-Flex          |             | \$160          | \$0          | \$0        | \$0        | \$160        |            |
|                          | STP OSB           |             | \$0            | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |             | \$0            | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0            | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$0            | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5339          |             | \$0            | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |             | \$0            | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |             | \$179          | \$0          | \$0        | \$0        | \$179        |            |
| State Share              | 0%                |             | \$0            | \$0          | \$0        | \$0        | \$0          |            |
| Local Share              | 20%               |             | \$45           | \$0          | \$0        | \$0        | \$45         |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$1,476</b> | <b>\$224</b> | <b>\$0</b> | <b>\$0</b> | <b>\$224</b> | <b>\$0</b> |

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York). Reinstated 3-16-2017 (Res. 17-18). Amended 6-8-2017 (Res. 17-34).

Project Name: **NY 286 at Five Mile Line Road Intersection Improvements** TIP #: H17-49-MN1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 428606  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield Principal County: Monroe  
 Prin. Municipality: T. of Penfield

| Costs              | Oblig.<br>(FFY)     | (\$ 000s)  |              |              |            |                | Total **       | Future *   |
|--------------------|---------------------|------------|--------------|--------------|------------|----------------|----------------|------------|
|                    |                     | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019   | FFY 2020       |                |            |
| S                  | Scoping             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            | \$0        |
| P                  | Prelim. Engineering | \$0        | \$198        | \$0          | \$0        | \$0            | \$198          | \$0        |
| D                  | Detailed Design     | \$0        | \$0          | \$132        | \$0        | \$0            | \$132          | \$0        |
| N                  | ROW Incidentals     | \$0        | \$45         | \$0          | \$0        | \$0            | \$45           | \$0        |
| R                  | ROW Acquisition     | \$0        | \$0          | \$28         | \$0        | \$0            | \$28           | \$0        |
| C                  | Construction        | \$0        | \$0          | \$0          | \$0        | \$1,650        | \$1,650        | \$0        |
| CI                 | Const. Inspection   | \$0        | \$0          | \$0          | \$0        | \$220          | \$220          | \$0        |
| O                  | Other               | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b> | <b>\$243</b> | <b>\$160</b> | <b>\$0</b> | <b>\$1,870</b> | <b>\$2,273</b> | <b>\$0</b> |

| Revenues              |                          | (\$ 000s)   |            |              |              |            | Total **       | Future *       |
|-----------------------|--------------------------|-------------|------------|--------------|--------------|------------|----------------|----------------|
|                       |                          | Prior Yrs.  | FFY 2017   | FFY 2018     | FFY 2019     | FFY 2020   |                |                |
| Federal Revenues      |                          |             |            |              |              |            |                |                |
|                       | NHPP (Int.)              |             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | NHPP                     |             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | STP-Urban                |             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | STP-Flex                 |             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | STP OSB                  |             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | HSIP                     |             | \$219      | \$144        | \$0          | \$1,683    | \$2,045        | \$0            |
|                       | Hwy-Rail Crossing        |             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | FTA 5307                 |             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | FTA 5339                 |             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | Other                    |             | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | Subtotal - Federal Share | 90%         | \$219      | \$144        | \$0          | \$1,683    | \$2,045        | \$0            |
|                       | State Share              | 0%          | \$0        | \$0          | \$0          | \$0        | \$0            | \$0            |
|                       | Local Share              | 10%         | \$24       | \$16         | \$0          | \$187      | \$227          | \$0            |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$243</b> | <b>\$160</b> | <b>\$0</b> | <b>\$1,870</b> | <b>\$2,273</b> |

Notes: Added to TIP 3-16-2017 (Res. 17-20). Amended 12-14-2017 (Res. 17-112).

Project Name: **Ridgeway Avenue Safety Improvements** TIP #: H17-50-MN1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 4MN006  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Reconstruction of Ridgeway Avenue from 800 feet east of Long Pond Rd to 2300 feet east of Long Pond Rd Principal County: Monroe  
 Prin. Municipality: T. of Greece

| Costs              | Oblig.<br>(FFY)     | (\$ 000s)  |              |             |              |            | Total **     | Future *   |
|--------------------|---------------------|------------|--------------|-------------|--------------|------------|--------------|------------|
|                    |                     | Prior Yrs. | FFY 2017     | FFY 2018    | FFY 2019     | FFY 2020   |              |            |
| S                  | Scoping             | \$0        | \$10         | \$0         | \$0          | \$0        | \$10         | \$0        |
| P                  | Prelim. Engineering | \$0        | \$100        | \$0         | \$0          | \$0        | \$100        | \$0        |
| D                  | Detailed Design     | \$0        | \$0          | \$55        | \$0          | \$0        | \$55         | \$0        |
| N                  | ROW Incidentals     | \$0        | \$20         | \$0         | \$0          | \$0        | \$20         | \$0        |
| R                  | ROW Acquisition     | \$0        | \$0          | \$20        | \$0          | \$0        | \$20         | \$0        |
| C                  | Construction        | \$0        | \$0          | \$0         | \$470        | \$0        | \$470        | \$0        |
| CI                 | Const. Inspection   | \$0        | \$0          | \$0         | \$150        | \$0        | \$150        | \$0        |
| O                  | Other               | \$0        | \$0          | \$0         | \$0          | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b> | <b>\$130</b> | <b>\$75</b> | <b>\$620</b> | <b>\$0</b> | <b>\$825</b> | <b>\$0</b> |

| Revenues              |                          | (\$ 000s)   |            |              |             |              | Total **     | Future *   |
|-----------------------|--------------------------|-------------|------------|--------------|-------------|--------------|--------------|------------|
|                       |                          | Prior Yrs.  | FFY 2017   | FFY 2018     | FFY 2019    | FFY 2020     |              |            |
| Federal Revenues      |                          |             |            |              |             |              |              |            |
|                       | NHPP (Int.)              |             | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | NHPP                     |             | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | STP-Urban                |             | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | STP-Flex                 |             | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | STP OSB                  |             | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | HSIP                     |             | \$117      | \$68         | \$558       | \$0          | \$743        | \$0        |
|                       | Hwy-Rail Crossing        |             | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | FTA 5307                 |             | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | FTA 5339                 |             | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | Other                    |             | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | Subtotal - Federal Share | 90%         | \$117      | \$68         | \$558       | \$0          | \$743        | \$0        |
|                       | State Share              | 0%          | \$0        | \$0          | \$0         | \$0          | \$0          | \$0        |
|                       | Local Share              | 10%         | \$13       | \$8          | \$62        | \$0          | \$83         | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$130</b> | <b>\$75</b> | <b>\$620</b> | <b>\$825</b> | <b>\$0</b> |

Notes: Added to TIP 3-16-2017 (Res. 17-21). Amended 12-14-2017 (Res. 17-113).

Project Name: **Monroe County Reflective Backplate Project** TIP #: H17-51-MN1  
 Project Type: Safety Est. Comp. Date: Dec-18 PIN: 4MN007  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Installation of reflective backplates at signalized intersections on County facilities Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)  |             |              |            |            |              |            |
|--------------------|---------------------|--------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$5         | \$0          | \$0        | \$0        | \$5          | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$5         | \$0          | \$0        | \$0        | \$5          | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0         | \$15         | \$0        | \$0        | \$15         | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |        | \$0        | \$0         | \$200        | \$0        | \$0        | \$200        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0         | \$25         | \$0        | \$0        | \$25         | \$0        |
| O                  | Other               |        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$10</b> | <b>\$240</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |             |              |            |            |              |
|--------------------------|-------------------|------------|-------------|--------------|------------|------------|--------------|
| Federal Revenues         |                   |            |             |              |            |            |              |
|                          | NHPP (Int.)       |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | NHPP              |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Urban         |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Flex          |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP OSB           |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | HSIP              |            | \$9         | \$216        | \$0        | \$0        | \$225        |
|                          | Hwy-Rail Crossing |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5307          |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5339          |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | Other             |            | \$0         | \$0          | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 90%               |            | \$9         | \$216        | \$0        | \$0        | \$225        |
| State Share              | 0%                |            | \$0         | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 10%               |            | \$1         | \$24         | \$0        | \$0        | \$25         |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$10</b> | <b>\$240</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b> |

Notes: Added to TIP 3-16-2017 (Res. 17-22).

Project Name: **Railroad Crossing Improvement Project at Gough Road** TIP #: H17-65-MN1  
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 493398  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Railroad crossing safety improvement at Gough Rd in the Town of Churchville Principal County: Monroe  
 Prin. Municipality: T. of Riga

|                    |                     | Oblig. | (\$ 000s)  |            |             |              |            |              |            |
|--------------------|---------------------|--------|------------|------------|-------------|--------------|------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017   | FFY 2018    | FFY 2019     | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0        | \$75        | \$0          | \$0        | \$75         | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| C                  | Construction        |        | \$0        | \$0        | \$0         | \$525        | \$0        | \$525        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| O                  | Other               |        | \$0        | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$0</b> | <b>\$75</b> | <b>\$525</b> | <b>\$0</b> | <b>\$600</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |            |             |              |            |              |
|--------------------------|-------------------|------------|------------|-------------|--------------|------------|--------------|
| Federal Revenues         |                   |            |            |             |              |            |              |
|                          | NHPP (Int.)       |            | \$0        | \$0         | \$0          | \$0        | \$0          |
|                          | NHPP              |            | \$0        | \$0         | \$0          | \$0        | \$0          |
|                          | STP-Urban         |            | \$0        | \$0         | \$0          | \$0        | \$0          |
|                          | STP-Flex          |            | \$0        | \$0         | \$0          | \$0        | \$0          |
|                          | STP OSB           |            | \$0        | \$0         | \$0          | \$0        | \$0          |
|                          | HSIP              |            | \$0        | \$0         | \$0          | \$0        | \$0          |
|                          | Hwy-Rail Crossing |            | \$0        | \$0         | \$0          | \$0        | \$0          |
|                          | FTA 5307          |            | \$0        | \$0         | \$0          | \$0        | \$0          |
|                          | FTA 5339          |            | \$0        | \$0         | \$0          | \$0        | \$0          |
|                          | Other             |            | \$0        | \$68        | \$473        | \$0        | \$540        |
| Subtotal - Federal Share | 90%               |            | \$0        | \$68        | \$473        | \$0        | \$540        |
| State Share              | 10%               |            | \$0        | \$8         | \$53         | \$0        | \$60         |
| Local Share              | 0%                |            | \$0        | \$0         | \$0          | \$0        | \$0          |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$75</b> | <b>\$525</b> | <b>\$0</b> | <b>\$600</b> |

Notes: Source of Other funds is the Railway-Highway Crossings (Section 130) Program. Added to TIP 6-8-2017 (Res 17-42).

Project Name: **I-490 Pavement Micro-Resurface from Erie Canal to Winton Road, VI** TIP #: H17-66-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 449040  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on I-490 from Erie Canal to Winton Rd Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$1,064        | \$0        | \$0        | \$1,064        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$83           | \$0        | \$0        | \$83           | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$1,147</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,147</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |                |            |            |                |
|--------------------------|-----|-------------|------------|----------------|------------|------------|----------------|
| Federal Revenues         |     |             | \$0        | \$1,033        | \$0        | \$0        | \$1,033        |
| NHPP (Int.)              |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| NHPP                     |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| STP-Urban                |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| STP-Flex                 |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| STP OSB                  |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| HSIP                     |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| FTA 5307                 |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| FTA 5339                 |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| Other                    |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 90% |             | \$0        | \$1,033        | \$0        | \$0        | \$1,033        |
| State Share              | 10% |             | \$0        | \$115          | \$0        | \$0        | \$115          |
| Local Share              | 0%  |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$1,147</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,147</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-37).

Project Name: **I-390 Appurtenance Upgrade Project** TIP #: B17-44-R43  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480652  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on I-390 from Thruway to I-590 and Exits 5-6 Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$160          | \$0        | \$0        | \$160          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$2,000        | \$0        | \$0        | \$2,000        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$222          | \$0        | \$0        | \$222          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$2,382</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,382</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |                |            |            |                |
|--------------------------|-----|-------------|------------|----------------|------------|------------|----------------|
| Federal Revenues         |     |             | \$0        | \$2,144        | \$0        | \$0        | \$2,144        |
| NHPP (Int.)              |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| NHPP                     |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| STP-Urban                |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| STP-Flex                 |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| STP OSB                  |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| HSIP                     |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| FTA 5307                 |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| FTA 5339                 |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| Other                    |     |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 90% |             | \$0        | \$2,144        | \$0        | \$0        | \$2,144        |
| State Share              | 10% |             | \$0        | \$238          | \$0        | \$0        | \$238          |
| Local Share              | 0%  |             | \$0        | \$0            | \$0        | \$0        | \$0            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$2,382</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,382</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-40).

Project Name: **Associated Transit Improvements 2017** TIP #: T17-12-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482251  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |            |            |            |              |            |  |
|--------------------|---------------------|------------------|--------------|------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |              |            |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$143        | \$0        | \$0        | \$0        | \$143        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$143</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$143</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |              |            |            |              |            |
|--------------------------|-------------------|-------------|------------|--------------|------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |              |            |            |              |            |
| Federal Revenues         |                   |             |            |              |            |            |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Urban         |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$114      | \$0          | \$0        | \$0        | \$114        |            |
|                          | FTA 5339          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |             | \$114      | \$0          | \$0        | \$0        | \$114        |            |
| State Share              | 10%               |             | \$14       | \$0          | \$0        | \$0        | \$14         |            |
| Local Share              | 10%               |             | \$14       | \$0          | \$0        | \$0        | \$14         |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$143</b> | <b>\$0</b> | <b>\$0</b> | <b>\$143</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-54).

Project Name: **Associated Transit Improvements 2018** TIP #: T17-13-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482252  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |              |            |  |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |            |              |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$146        | \$0        | \$0        | \$146        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$0</b> | <b>\$146</b> | <b>\$0</b> | <b>\$0</b> | <b>\$146</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |              |            |            |              |            |
|--------------------------|-------------------|-------------|------------|--------------|------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |              |            |            |              |            |
| Federal Revenues         |                   |             |            |              |            |            |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Urban         |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$0        | \$116        | \$0        | \$0        | \$116        |            |
|                          | FTA 5339          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |             | \$0        | \$116        | \$0        | \$0        | \$116        |            |
| State Share              | 10%               |             | \$0        | \$15         | \$0        | \$0        | \$15         |            |
| Local Share              | 10%               |             | \$0        | \$15         | \$0        | \$0        | \$15         |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$146</b> | <b>\$0</b> | <b>\$0</b> | <b>\$146</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-55).

Project Name: **Associated Transit Improvements 2019** TIP #: T17-14-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482253  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |              |            |              |            |  |
|--------------------|---------------------|------------------|------------|------------|--------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018   | FFY 2019     | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |            |            |              |            |              |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$0        | \$0          | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0        | \$148        | \$0        | \$148        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$148</b> | <b>\$0</b> | <b>\$148</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |            |              |            |              |            |
|--------------------------|-------------------|-------------|------------|------------|--------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |            |              |            |              |            |
| Federal Revenues         |                   |             |            |            |              |            |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | NHPP              |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | STP-Urban         |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | HSIP              |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$0        | \$0        | \$119        | \$0        | \$119        |            |
|                          | FTA 5339          |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
|                          | Other             |             | \$0        | \$0        | \$0          | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |             | \$0        | \$0        | \$119        | \$0        | \$119        |            |
| State Share              | 10%               |             | \$0        | \$0        | \$15         | \$0        | \$15         |            |
| Local Share              | 10%               |             | \$0        | \$0        | \$15         | \$0        | \$15         |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$148</b> | <b>\$0</b> | <b>\$148</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-56).

Project Name: **Associated Transit Improvements 2020** TIP #: T17-15-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482254  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |            |              |              |            |  |
|--------------------|---------------------|------------------|------------|------------|------------|--------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020     | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |            |            |            |              |              |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$0        | \$0        | \$0          | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0        | \$0        | \$151        | \$151        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$151</b> | <b>\$151</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |            |            |              |              |            |
|--------------------------|-------------------|-------------|------------|------------|------------|--------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |            |            |              |              |            |
| Federal Revenues         |                   |             |            |            |            |              |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
|                          | NHPP              |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
|                          | STP-Urban         |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
|                          | STP-Flex          |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
|                          | STP OSB           |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
|                          | HSIP              |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
|                          | FTA 5307          |             | \$0        | \$0        | \$0        | \$121        | \$121        |            |
|                          | FTA 5339          |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
|                          | Other             |             | \$0        | \$0        | \$0        | \$0          | \$0          |            |
| Subtotal - Federal Share | 80%               |             | \$0        | \$0        | \$0        | \$121        | \$121        |            |
| State Share              | 10%               |             | \$0        | \$0        | \$0        | \$15         | \$15         |            |
| Local Share              | 10%               |             | \$0        | \$0        | \$0        | \$15         | \$15         |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$151</b> | <b>\$151</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-57).



Project Name: **RTS Campus Improvement Project FFY 2017** TIP #: T17-16-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482255  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: State of good repair improvements to RTS Main Street Campus Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |                |            |            |            |                |            |  |
|--------------------|---------------------|------------------|----------------|------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |                |            |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| O                  | Other               | \$0              | \$2,160        | \$0        | \$0        | \$0        | \$2,160        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$2,160</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,160</b> | <b>\$0</b> |  |

|                       |                          | (\$ 000s)   |            |                |            |            |                |            |
|-----------------------|--------------------------|-------------|------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>       |                          |             |            |                |            |            |                |            |
| Federal Revenues      |                          |             |            |                |            |            |                |            |
|                       | NHPP (Int.)              |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                       | NHPP                     |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                       | STP-Urban                |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                       | STP-Flex                 |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                       | STP OSB                  |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                       | HSIP                     |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                       | Hwy-Rail Crossing        |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                       | FTA 5307                 |             | \$1,728    | \$0            | \$0        | \$0        | \$1,728        |            |
|                       | FTA 5339                 |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                       | Other                    |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                       | Subtotal - Federal Share | 80%         | \$1,728    | \$0            | \$0        | \$0        | \$1,728        |            |
|                       | State Share              | 10%         | \$216      | \$0            | \$0        | \$0        | \$216          |            |
|                       | Local Share              | 10%         | \$216      | \$0            | \$0        | \$0        | \$216          |            |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$2,160</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,160</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-58).

Project Name: **Fare Collection Improvements Design FFY 2017** TIP #: T17-17-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482256  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Fare collection system planning Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |            |            |            |              |            |  |
|--------------------|---------------------|------------------|--------------|------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |              |            |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$100        | \$0        | \$0        | \$0        | \$100        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b> | <b>\$0</b> |  |

|                       |                          | (\$ 000s)   |            |              |            |            |              |            |
|-----------------------|--------------------------|-------------|------------|--------------|------------|------------|--------------|------------|
| <b>Revenues</b>       |                          |             |            |              |            |            |              |            |
| Federal Revenues      |                          |             |            |              |            |            |              |            |
|                       | NHPP (Int.)              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                       | NHPP                     |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                       | STP-Urban                |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                       | STP-Flex                 |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                       | STP OSB                  |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                       | HSIP                     |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                       | Hwy-Rail Crossing        |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                       | FTA 5307                 |             | \$80       | \$0          | \$0        | \$0        | \$80         |            |
|                       | FTA 5339                 |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                       | Other                    |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                       | Subtotal - Federal Share | 80%         | \$80       | \$0          | \$0        | \$0        | \$80         |            |
|                       | State Share              | 10%         | \$10       | \$0          | \$0        | \$0        | \$10         |            |
|                       | Local Share              | 10%         | \$10       | \$0          | \$0        | \$0        | \$10         |            |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-59). This project supported by planning efforts conducted under PIN 482249.

Project Name: **Transit Center Improvements FFY 2017** TIP #: T17-18-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482257  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Improvements to the RTS Transit Center shelters on Mortimer Street and improvements to the busways Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |            |              |            |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$398        | \$0        | \$0        | \$0        | \$398        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$398</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$398</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |              |            |            |            |              |            |
|--------------------------|-----|-------------|------------|--------------|------------|------------|------------|--------------|------------|
| Federal Revenues         |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| NHPP (Int.)              |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| NHPP                     |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| STP-Urban                |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| STP-Flex                 |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| STP OSB                  |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| HSIP                     |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| FTA 5307                 |     |             | \$318      | \$0          | \$0        | \$0        | \$318      |              |            |
| FTA 5339                 |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| Other                    |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| Subtotal - Federal Share | 80% |             | \$318      | \$0          | \$0        | \$0        | \$318      |              |            |
| State Share              | 10% |             | \$40       | \$0          | \$0        | \$0        | \$40       |              |            |
| Local Share              | 10% |             | \$40       | \$0          | \$0        | \$0        | \$40       |              |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$398</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$398</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-60).

Project Name: **RTS Access Campus Improvements FFY 2017** TIP #: T17-19-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482258  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Installation of CCTV, security systems, fire alarm improvements, and concrete repairs Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |            |              |            |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$200        | \$0        | \$0        | \$0        | \$200        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |              |            |            |            |              |            |
|--------------------------|-----|-------------|------------|--------------|------------|------------|------------|--------------|------------|
| Federal Revenues         |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| NHPP (Int.)              |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| NHPP                     |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| STP-Urban                |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| STP-Flex                 |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| STP OSB                  |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| HSIP                     |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| FTA 5307                 |     |             | \$160      | \$0          | \$0        | \$0        | \$160      |              |            |
| FTA 5339                 |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| Other                    |     |             | \$0        | \$0          | \$0        | \$0        | \$0        |              |            |
| Subtotal - Federal Share | 80% |             | \$160      | \$0          | \$0        | \$0        | \$160      |              |            |
| State Share              | 10% |             | \$20       | \$0          | \$0        | \$0        | \$20       |              |            |
| Local Share              | 10% |             | \$20       | \$0          | \$0        | \$0        | \$20       |              |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-61).

Project Name: **Tow Truck Replacement FFY 2017** TIP #: T17-20-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482259  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Replacement of heavy duty tow truck Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |            |            |            |              |            |  |
|--------------------|---------------------|------------------|--------------|------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |              |            |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$400        | \$0        | \$0        | \$0        | \$400        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |              |            |            |              |            |
|--------------------------|-------------------|-------------|------------|--------------|------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |              |            |            |              |            |
| Federal Revenues         |                   |             |            |              |            |            |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Urban         |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$320      | \$0          | \$0        | \$0        | \$320        |            |
|                          | FTA 5339          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |             | \$320      | \$0          | \$0        | \$0        | \$320        |            |
| State Share              | 10%               |             | \$40       | \$0          | \$0        | \$0        | \$40         |            |
| Local Share              | 10%               |             | \$40       | \$0          | \$0        | \$0        | \$40         |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-62).

Project Name: **Office Productivity Software Update FFY 2017** TIP #: T17-21-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482260  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase and installation of new office productivity software package Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |             |            |            |            |             |            |  |
|--------------------|---------------------|------------------|-------------|------------|------------|------------|-------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017    | FFY 2018   | FFY 2019   | FFY 2020   | Total **    | Future *   |  |
| <b>Costs</b>       |                     |                  |             |            |            |            |             |            |  |
| S                  | Scoping             | \$0              | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |  |
| C                  | Construction        | \$0              | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |  |
| O                  | Other               | \$0              | \$96        | \$0        | \$0        | \$0        | \$96        | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$96</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$96</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |             |            |            |             |            |
|--------------------------|-------------------|-------------|------------|-------------|------------|------------|-------------|------------|
| <b>Revenues</b>          |                   |             |            |             |            |            |             |            |
| Federal Revenues         |                   |             |            |             |            |            |             |            |
|                          | NHPP (Int.)       |             | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | NHPP              |             | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | STP-Urban         |             | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | STP-Flex          |             | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | STP OSB           |             | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | HSIP              |             | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | FTA 5307          |             | \$77       | \$0         | \$0        | \$0        | \$77        |            |
|                          | FTA 5339          |             | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | Other             |             | \$0        | \$0         | \$0        | \$0        | \$0         |            |
| Subtotal - Federal Share | 80%               |             | \$77       | \$0         | \$0        | \$0        | \$77        |            |
| State Share              | 10%               |             | \$10       | \$0         | \$0        | \$0        | \$10        |            |
| Local Share              | 10%               |             | \$10       | \$0         | \$0        | \$0        | \$10        |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$96</b> | <b>\$0</b> | <b>\$0</b> | <b>\$96</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-63).

Project Name: **On-Board Voice and Data Systems Replacement FFY 2017** TIP #: T17-22-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482261  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase and installation of voice and data systems on RTS and RTS Access revenue vehicles Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |            |                |            |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$4,200        | \$0        | \$0        | \$0        | \$4,200        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$4,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,200</b> | <b>\$0</b> |

|                          |  | (\$ 000s)   |            |                |            |            |            |                |            |
|--------------------------|--|-------------|------------|----------------|------------|------------|------------|----------------|------------|
|                          |  |             | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues         |  |             |            |                |            |            |            |                |            |
| NHPP (Int.)              |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| NHPP                     |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP-Urban                |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP-Flex                 |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP OSB                  |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| HSIP                     |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Hwy-Rail Crossing        |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| FTA 5307                 |  |             |            | \$171          | \$0        | \$0        | \$0        | \$171          | \$0        |
| FTA 5339                 |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Other                    |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share |  | 4%          |            | \$171          | \$0        | \$0        | \$0        | \$171          | \$0        |
| State Share              |  | 95%         |            | \$4,007        | \$0        | \$0        | \$0        | \$4,007        | \$0        |
| Local Share              |  | 1%          |            | \$21           | \$0        | \$0        | \$0        | \$21           | \$0        |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$0</b> | <b>\$4,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,200</b> | <b>\$0</b> |

Notes: Added to TIP 6-8-2017 (Res. 17-64).

Project Name: **Mobile Ticketing System** TIP #: T17-23-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482249  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase and implementation of a mobile ticketing system Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |            |                |            |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$4,160        | \$0        | \$0        | \$0        | \$4,160        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$4,160</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,160</b> | <b>\$0</b> |

|                          |  | (\$ 000s)   |            |                |            |            |            |                |            |
|--------------------------|--|-------------|------------|----------------|------------|------------|------------|----------------|------------|
|                          |  |             | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues         |  |             |            |                |            |            |            |                |            |
| NHPP (Int.)              |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| NHPP                     |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP-Urban                |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP-Flex                 |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP OSB                  |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| HSIP                     |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Hwy-Rail Crossing        |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| FTA 5307                 |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| FTA 5339                 |  |             |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Other                    |  |             |            | \$3,328        | \$0        | \$0        | \$0        | \$3,328        | \$0        |
| Subtotal - Federal Share |  | 80%         |            | \$3,328        | \$0        | \$0        | \$0        | \$3,328        | \$0        |
| State Share              |  | 0%          |            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Local Share              |  | 20%         |            | \$832          | \$0        | \$0        | \$0        | \$832          | \$0        |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$0</b> | <b>\$4,160</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,160</b> | <b>\$0</b> |

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-70). This project implements PIN 482256.

Project Name: **6 Electric Buses** TIP #: T17-24-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482250  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase of 6 electric buses and related infrastructure Principal County: Monroe  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |            |                |            |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$7,500        | \$0        | \$0        | \$0        | \$7,500        | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$7,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,500</b> | <b>\$0</b> |

|                          |  | (\$ 000s)   |            |                |            |            |            |                |            |
|--------------------------|--|-------------|------------|----------------|------------|------------|------------|----------------|------------|
| Federal Revenues         |  |             |            |                |            |            |            |                |            |
| NHPP (Int.)              |  |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| NHPP                     |  |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| STP-Urban                |  |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| STP-Flex                 |  |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| STP OSB                  |  |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| HSIP                     |  |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| Hwy-Rail Crossing        |  |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| FTA 5307                 |  |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| FTA 5339                 |  |             | \$1,000    | \$0            | \$0        | \$0        | \$0        | \$1,000        |            |
| Other                    |  |             | \$5,000    | \$0            | \$0        | \$0        | \$0        | \$5,000        |            |
| Subtotal - Federal Share |  | 80%         | \$6,000    | \$0            | \$0        | \$0        | \$0        | \$6,000        |            |
| State Share              |  | 2%          | \$125      | \$0            | \$0        | \$0        | \$0        | \$125          |            |
| Local Share              |  | 18%         | \$1,375    | \$0            | \$0        | \$0        | \$0        | \$1,375        |            |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$0</b> | <b>\$7,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,500</b> | <b>\$0</b> |

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-71). Amended 12-14-2017 (Res. 17-115).

Project Name: **Shared Mobility Program** TIP #: T17-25-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 4CR008  
 Lead Agency: City of Rochester Mode: Transit  
 Project Description: Implementation of shared mobility program including bikeshare, carshare, and vanpool Principal County: Monroe  
 Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |                |            |            |                |                |
|--------------------|---------------------|------------------|------------|--------------|----------------|------------|------------|----------------|----------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *       |
| S                  | Scoping             |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0            |
| P                  | Prelim. Engineering |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0            |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0            |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0            |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0            |
| C                  | Construction        |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0            |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0            |
| O                  | Other               |                  | \$0        | \$828        | \$4,856        | \$0        | \$0        | \$5,684        | \$2,546        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$828</b> | <b>\$4,856</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,684</b> | <b>\$2,546</b> |

|                          |  | (\$ 000s)   |            |              |                |            |            |                |                |
|--------------------------|--|-------------|------------|--------------|----------------|------------|------------|----------------|----------------|
| Federal Revenues         |  |             |            |              |                |            |            |                |                |
| NHPP (Int.)              |  |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| NHPP                     |  |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| STP-Urban                |  |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| STP-Flex                 |  |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| STP OSB                  |  |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| HSIP                     |  |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| Hwy-Rail Crossing        |  |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| FTA 5307                 |  |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| FTA 5339                 |  |             | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| Other                    |  |             | \$327      | \$677        | \$0            | \$0        | \$0        | \$1,004        |                |
| Subtotal - Federal Share |  | 18%         | \$327      | \$677        | \$0            | \$0        | \$0        | \$1,004        |                |
| State Share              |  | 0%          | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |                |
| Local Share              |  | 82%         | \$501      | \$4,179      | \$0            | \$0        | \$0        | \$4,680        |                |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$0</b> | <b>\$828</b> | <b>\$4,856</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,684</b> | <b>\$2,546</b> |

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-72). Amended 12-14-2017 (Res. 17-122).

TO BE DETERMINED

Project Name: **Main Street Streetscape - Phase 2** TIP #: N17-01-MN1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 4CR009  
 Lead Agency: City of Rochester Mode: Bike/Ped  
 Project Description: Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street from St. Paul Blvd. to State Street in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |             |                |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|-------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018    | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$119        | \$0         | \$0            | \$0        | \$119          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$80        | \$0            | \$0        | \$80           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$15         | \$0         | \$0            | \$0        | \$15           | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$10        | \$0            | \$0        | \$10           | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0         | \$2,092        | \$0        | \$2,092        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0         | \$249          | \$0        | \$249          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$134</b> | <b>\$90</b> | <b>\$2,341</b> | <b>\$0</b> | <b>\$2,565</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |              |             |                |            |                |            |
|--------------------------|-------------------|-------------|------------|--------------|-------------|----------------|------------|----------------|------------|
|                          |                   |             | Prior Yrs. | FFY 2017     | FFY 2018    | FFY 2019       | FFY 2020   | Total **       | Future *   |
| Federal Revenues         |                   |             |            |              |             |                |            |                |            |
|                          | NHPP (Int.)       |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                          | NHPP              |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                          | STP-Urban         |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                          | STP-Flex          |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                          | STP OSB           |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                          | HSIP              |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                          | Hwy-Rail Crossing |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                          | FTA 5307          |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                          | FTA 5339          |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
|                          | Other             |             |            | \$107        | \$72        | \$1,725        | \$0        | \$1,904        | \$0        |
| Subtotal - Federal Share | 74%               |             |            | \$107        | \$72        | \$1,725        | \$0        | \$1,904        | \$0        |
| State Share              | 0%                |             |            | \$0          | \$0         | \$0            | \$0        | \$0            | \$0        |
| Local Share              | 26%               |             |            | \$27         | \$18        | \$616          | \$0        | \$661          | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$134</b> | <b>\$90</b> | <b>\$2,341</b> | <b>\$0</b> | <b>\$2,565</b> | <b>\$0</b> |

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-69).

Project Name: **Mason Road Sidewalks** TIP #: N17-02-MN1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476093  
 Lead Agency: Town of Perinton Mode: Bike/Ped  
 Project Description: Construction of sidewalk on Mason Road from Ayrault Road to NYS Route 31 in the Town of Perinton. Principal County: Monroe Prin. Municipality: T. of Perinton

|                    |                     | Oblig. (\$ 000s) |            |             |             |              |            |                |            |
|--------------------|---------------------|------------------|------------|-------------|-------------|--------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018    | FFY 2019     | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$56        | \$0         | \$0          | \$0        | \$56           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$67        | \$0          | \$0        | \$67           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$15        | \$0         | \$0          | \$0        | \$15           | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$5         | \$0          | \$0        | \$5            | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$0         | \$860        | \$0        | \$860          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$0         | \$97         | \$0        | \$97           | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$71</b> | <b>\$72</b> | <b>\$957</b> | <b>\$0</b> | <b>\$1,100</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |             |             |              |            |                |            |
|--------------------------|-------------------|-------------|------------|-------------|-------------|--------------|------------|----------------|------------|
|                          |                   |             | Prior Yrs. | FFY 2017    | FFY 2018    | FFY 2019     | FFY 2020   | Total **       | Future *   |
| Federal Revenues         |                   |             |            |             |             |              |            |                |            |
|                          | NHPP (Int.)       |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
|                          | NHPP              |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
|                          | STP-Urban         |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
|                          | STP-Flex          |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
|                          | STP OSB           |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
|                          | HSIP              |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
|                          | Hwy-Rail Crossing |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
|                          | FTA 5307          |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
|                          | FTA 5339          |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
|                          | Other             |             |            | \$57        | \$58        | \$766        | \$0        | \$880          | \$0        |
| Subtotal - Federal Share | 80%               |             |            | \$57        | \$58        | \$766        | \$0        | \$880          | \$0        |
| State Share              | 0%                |             |            | \$0         | \$0         | \$0          | \$0        | \$0            | \$0        |
| Local Share              | 20%               |             |            | \$14        | \$14        | \$191        | \$0        | \$220          | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$71</b> | <b>\$72</b> | <b>\$957</b> | <b>\$0</b> | <b>\$1,100</b> | <b>\$0</b> |

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-65).

Project Name: **Ridge Road Multi-Modal Corridor** TIP #: N17-03-MN1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476098  
 Lead Agency: Town of Webster Mode: Bike/Ped  
 Project Description: Construction of sidewalk, bicycle lane, and transit stops on NYS Route 404 from Holt Road to 5 Mile Line Road in the Town of Webster Principal County: Monroe  
 Prin. Municipality: T. of Webster

|                    |                     | Oblig. (\$ 000s) |            |              |              |                |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$127        | \$0          | \$0            | \$0        | \$127          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$79         | \$0            | \$0        | \$79           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$6          | \$0          | \$0            | \$0        | \$6            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$69         | \$0            | \$0        | \$69           | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0          | \$1,397        | \$0        | \$1,397        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0          | \$172          | \$0        | \$172          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$133</b> | <b>\$148</b> | <b>\$1,569</b> | <b>\$0</b> | <b>\$1,850</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |              |              |                |            |                |            |
|--------------------------|-------------------|-------------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                          |                   | (FFY)       | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| Federal Revenues         |                   |             |            |              |              |                |            |                |            |
|                          | NHPP (Int.)       |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
|                          | NHPP              |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
|                          | STP-Urban         |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
|                          | STP-Flex          |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
|                          | STP OSB           |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
|                          | HSIP              |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
|                          | Hwy-Rail Crossing |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
|                          | FTA 5307          |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
|                          | FTA 5339          |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
|                          | Other             |             |            | \$106        | \$118        | \$1,255        | \$0        | \$1,480        | \$0        |
| Subtotal - Federal Share | 80%               |             |            | \$106        | \$118        | \$1,255        | \$0        | \$1,480        | \$0        |
| State Share              | 0%                |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| Local Share              | 20%               |             |            | \$27         | \$30         | \$314          | \$0        | \$370          | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$133</b> | <b>\$148</b> | <b>\$1,569</b> | <b>\$0</b> | <b>\$1,850</b> | <b>\$0</b> |

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-66).

Project Name: **2018 Region 4 Audible Delineator Project** TIP #: H17-68-R43  
 Project Type: Safety Est. Comp. Date: Jan-20 PIN: 4T5116  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Implementation of systemic lane departure safety treatments for NYSDOT facilities Principal County: Multiple  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$50           | \$0        | \$0        | \$50           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$50           | \$0        | \$0        | \$50           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$100          | \$0        | \$0        | \$100          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$1,565        | \$0        | \$0        | \$1,565        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$235          | \$0        | \$0        | \$235          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |            |                |            |            |                |            |
|--------------------------|-------------------|-------------|------------|------------|----------------|------------|------------|----------------|------------|
|                          |                   | (FFY)       | Prior Yrs. | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues         |                   |             |            |            |                |            |            |                |            |
|                          | NHPP (Int.)       |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | NHPP              |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Urban         |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Flex          |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP OSB           |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | HSIP              |             |            | \$0        | \$1,800        | \$0        | \$0        | \$1,800        | \$0        |
|                          | Hwy-Rail Crossing |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5307          |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5339          |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | Other             |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 90%               |             |            | \$0        | \$1,800        | \$0        | \$0        | \$1,800        | \$0        |
| State Share              | 10%               |             |            | \$0        | \$200          | \$0        | \$0        | \$200          | \$0        |
| Local Share              | 0%                |             |            | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b> | <b>\$0</b> |

Notes: Added to TIP 12-14-2017 (Res. 17-110).

Project Name: **I390 Interchange Improvements at I490, Stages 3 & 4**  
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-21  
 Lead Agency: NYSDOT  
 Project Description: I-390/NY 390 interchange improvements at I-490, Stages 3 & 4

TIP #: H17-69-MN1  
 PIN: 439054  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: T. of Gates

|                    |                     | Oblig. (\$ 000s) |              |                |                 |            |                 |            |  |
|--------------------|---------------------|------------------|--------------|----------------|-----------------|------------|-----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018       | FFY 2019        | FFY 2020   | Total **        | Future *   |  |
| <b>Costs</b>       |                     |                  |              |                |                 |            |                 |            |  |
| S                  | Scoping             | \$0              | \$0          | \$0            | \$0             | \$0        | \$0             | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0          | \$0            | \$0             | \$0        | \$0             | \$0        |  |
| D                  | Detailed Design     | \$0              | \$300        | \$0            | \$0             | \$0        | \$300           | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$75         | \$0            | \$0             | \$0        | \$75            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$1,500        | \$0             | \$0        | \$1,500         | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$0            | \$84,170        | \$0        | \$84,170        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0            | \$0             | \$0        | \$0             | \$0        |  |
| O                  | Other               | \$0              | \$0          | \$0            | \$0             | \$0        | \$0             | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$375</b> | <b>\$1,500</b> | <b>\$84,170</b> | <b>\$0</b> | <b>\$86,045</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)  |              |                |                 |            |                 |
|--------------------------|-------------------|------------|--------------|----------------|-----------------|------------|-----------------|
| <b>Revenues</b>          |                   |            |              |                |                 |            |                 |
| Federal Revenues         |                   |            |              |                |                 |            |                 |
|                          | NHPP (Int.)       |            | \$0          | \$0            | \$47,901        | \$0        | \$47,901        |
|                          | NHPP              |            | \$0          | \$0            | \$0             | \$0        | \$0             |
|                          | STP-Urban         |            | \$0          | \$0            | \$0             | \$0        | \$0             |
|                          | STP-Flex          |            | \$0          | \$0            | \$0             | \$0        | \$0             |
|                          | STP OSB           |            | \$0          | \$0            | \$0             | \$0        | \$0             |
|                          | HSIP              |            | \$0          | \$0            | \$0             | \$0        | \$0             |
|                          | Hwy-Rail Crossing |            | \$0          | \$0            | \$0             | \$0        | \$0             |
|                          | FTA 5307          |            | \$0          | \$0            | \$0             | \$0        | \$0             |
|                          | FTA 5339          |            | \$0          | \$0            | \$0             | \$0        | \$0             |
|                          | Other             |            | \$0          | \$0            | \$0             | \$0        | \$0             |
| Subtotal - Federal Share | 56%               |            | \$0          | \$0            | \$47,901        | \$0        | \$47,901        |
| State Share              | 44%               |            | \$375        | \$1,500        | \$36,269        | \$0        | \$38,144        |
| Local Share              | 0%                |            | \$0          | \$0            | \$0             | \$0        | \$0             |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$375</b> | <b>\$1,500</b> | <b>\$84,170</b> | <b>\$0</b> | <b>\$86,045</b> |

Notes: Added to TIP 12-14-2017 (Res. 17-114).

Project Name: **Downtown Two-Way Conversion Phase II** TIP #: H07-36-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-14 PIN: 475458  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |              |            |  |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |            |              |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$892            | \$0        | \$85         | \$0        | \$0        | \$85         | \$0        |  |
| CI                 | Const. Inspection   | \$101            | \$0        | \$20         | \$0        | \$0        | \$20         | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$993</b>     | <b>\$0</b> | <b>\$105</b> | <b>\$0</b> | <b>\$0</b> | <b>\$105</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)    |            |              |            |            |              |
|--------------------------|-------------------|--------------|------------|--------------|------------|------------|--------------|
| <b>Revenues</b>          |                   |              |            |              |            |            |              |
| Federal Revenues         |                   |              |            |              |            |            |              |
|                          | NHPP (Int.)       |              | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | NHPP              |              | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Urban         |              | \$0        | \$84         | \$0        | \$0        | \$84         |
|                          | STP-Flex          |              | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | STP OSB           |              | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | HSIP              |              | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |              | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5307          |              | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5339          |              | \$0        | \$0          | \$0        | \$0        | \$0          |
|                          | Other             |              | \$0        | \$0          | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 80%               |              | \$0        | \$84         | \$0        | \$0        | \$84         |
| State Share              | 0%                |              | \$0        | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 20%               |              | \$0        | \$21         | \$0        | \$0        | \$21         |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$993</b> | <b>\$0</b> | <b>\$105</b> | <b>\$0</b> | <b>\$0</b> | <b>\$105</b> |

Notes: Amended 3-8-2018 (Res. 18-5).



Project Name:

**Broad Street Bridge & Tunnel Preventive Maintenance**

TIP #: B99-22-MN1

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-16

PIN: 475286

Lead Agency:

City of Rochester

Mode: Bridge

Project Description:

Repair and enhance the Broad Street bridge over the Genesee River and the Broad St. Tunnel East Approach/Aqueduct in the City of Rochester and construct streetscape improvements.

Principal County: Monroe

Prin. Municipality: Rochester

|                    |                     | Oblig. (\$ 000s) |                 |            |                |            |            |                |            |
|--------------------|---------------------|------------------|-----------------|------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.      | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$210           | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$632           | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$284           | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$154           | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$835           | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$8,016         | \$0        | \$2,269        | \$0        | \$0        | \$2,269        | \$0        |
| CI                 | Const. Inspection   |                  | \$504           | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$10,635</b> | <b>\$0</b> | <b>\$2,269</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,269</b> | <b>\$0</b> |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |                 |            |                |            |                |
|--------------------------|-------------|-----------------|------------|----------------|------------|----------------|
| NHPP (Int.)              |             | \$0             | \$0        | \$0            | \$0        | \$0            |
| NHPP                     |             | \$0             | \$0        | \$0            | \$0        | \$0            |
| STP-Urban                |             | \$0             | \$0        | \$0            | \$0        | \$0            |
| STP-Flex                 |             | \$0             | \$0        | \$0            | \$0        | \$0            |
| STP OSB                  |             | \$0             | \$0        | \$0            | \$0        | \$0            |
| HSIP                     |             | \$0             | \$0        | \$0            | \$0        | \$0            |
| Hwy-Rail Crossing        |             | \$0             | \$0        | \$0            | \$0        | \$0            |
| FTA 5307                 |             | \$0             | \$0        | \$0            | \$0        | \$0            |
| FTA 5339                 |             | \$0             | \$1,100    | \$0            | \$0        | \$1,100        |
| Other                    |             | \$0             | \$1,100    | \$0            | \$0        | \$1,100        |
| Subtotal - Federal Share | 48%         | \$0             | \$1,100    | \$0            | \$0        | \$1,100        |
| State Share              | 0%          | \$0             | \$0        | \$0            | \$0        | \$0            |
| Local Share              | 52%         | \$0             | \$1,169    | \$0            | \$0        | \$1,169        |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$10,635</b> | <b>\$0</b> | <b>\$2,269</b> | <b>\$0</b> | <b>\$2,269</b> |

Notes: BINs 2256078 and 2256080. Modified 8-11-2015 (PC Res. 15-11). Amended 9-11-2014 (Res. 14-103). Amended 12-12-2013 (Res. 13-197). The source of Other Federal funds is SAFETEA-LU HPP.

Projects principally located in:

**LIVINGSTON COUNTY**

Project Name:

**I390 Pavement Micro-Resurface from Exits 5 to 6**

TIP #: H17-24-LV2

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-18

PIN: 439074

Lead Agency:

NYS DOT

Mode: Highway

Project Description:

Conduct preventive maintenance on I-390 between Exit 5 (Dansville) and Exit 6 (NYS Route 36) in the Towns of N. Dansville, W. Sparta, and Groveland.

Principal County: Livingston  
Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$68         | \$0            | \$0        | \$0        | \$68           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$41         | \$0            | \$0        | \$0        | \$41           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$1,000        | \$0        | \$0        | \$1,000        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$109</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,109</b> | <b>\$0</b> |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |            |              |                |            |                |
|--------------------------|-------------|------------|--------------|----------------|------------|----------------|
| NHPP (Int.)              |             | \$98       | \$900        | \$0            | \$0        | \$998          |
| NHPP                     |             | \$0        | \$0          | \$0            | \$0        | \$0            |
| STP-Urban                |             | \$0        | \$0          | \$0            | \$0        | \$0            |
| STP-Flex                 |             | \$0        | \$0          | \$0            | \$0        | \$0            |
| STP OSB                  |             | \$0        | \$0          | \$0            | \$0        | \$0            |
| HSIP                     |             | \$0        | \$0          | \$0            | \$0        | \$0            |
| Hwy-Rail Crossing        |             | \$0        | \$0          | \$0            | \$0        | \$0            |
| FTA 5307                 |             | \$0        | \$0          | \$0            | \$0        | \$0            |
| FTA 5339                 |             | \$0        | \$0          | \$0            | \$0        | \$0            |
| Other                    |             | \$0        | \$0          | \$0            | \$0        | \$0            |
| Subtotal - Federal Share | 90%         | \$98       | \$900        | \$0            | \$0        | \$998          |
| State Share              | 10%         | \$11       | \$100        | \$0            | \$0        | \$111          |
| Local Share              | 0%          | \$0        | \$0          | \$0            | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$0</b> | <b>\$109</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$1,109</b> |

Notes: Amended 6-8-2017 (Res 17-39).

Project Name:

**Applenville Road Bridge Replacement**

TIP #: B14-25-LV2

Project Type:

Bridge Replacement

Est. Comp. Date:

Dec-17

PIN: 476086

Lead Agency:

Livingston County

Mode: Bridge

Project Description:

Replace the Applenville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta.

Principal County: Livingston  
Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |                |            |            |            |                |            |
|--------------------|---------------------|------------------|--------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$22         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$173        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$73         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$12         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$21         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0          | \$1,825        | \$0        | \$0        | \$0        | \$1,825        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$155          | \$0        | \$0        | \$0        | \$155          | \$0        |
| O                  | Other               |                  | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$300</b> | <b>\$1,980</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,980</b> | <b>\$0</b> |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |              |                |            |            |                |
|--------------------------|-------------|--------------|----------------|------------|------------|----------------|
| NHPP (Int.)              |             | \$0          | \$0            | \$0        | \$0        | \$0            |
| NHPP                     |             | \$0          | \$0            | \$0        | \$0        | \$0            |
| STP-Urban                |             | \$0          | \$0            | \$0        | \$0        | \$0            |
| STP-Flex                 |             | \$0          | \$0            | \$0        | \$0        | \$0            |
| STP OSB                  |             | \$1,294      | \$0            | \$0        | \$0        | \$1,294        |
| HSIP                     |             | \$0          | \$0            | \$0        | \$0        | \$0            |
| Hwy-Rail Crossing        |             | \$0          | \$0            | \$0        | \$0        | \$0            |
| FTA 5307                 |             | \$0          | \$0            | \$0        | \$0        | \$0            |
| FTA 5339                 |             | \$0          | \$0            | \$0        | \$0        | \$0            |
| Other                    |             | \$0          | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 65%         | \$1,294      | \$0            | \$0        | \$0        | \$1,294        |
| State Share              | 0%          | \$0          | \$0            | \$0        | \$0        | \$0            |
| Local Share              | 35%         | \$685        | \$0            | \$0        | \$0        | \$685          |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$300</b> | <b>\$1,980</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,980</b> |

Notes: BIN 3316760. Amended 6-8-2017 (Res. 17-35).

Project Name: **Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement** TIP #: B17-19-LV2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 406329  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Geneseo Principal County: Livingston Prin. Municipality: T. of Geneseo

|                    |                     | Oblig. (\$ 000s) |            |              |              |                |            |                 |            |
|--------------------|---------------------|------------------|------------|--------------|--------------|----------------|------------|-----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **        | Future *   |
| S                  | Scoping             |                  | \$0        | \$77         | \$0          | \$0            | \$0        | \$77            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$386        | \$0          | \$0            | \$0        | \$386           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$315        | \$0            | \$0        | \$315           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$52         | \$0          | \$0            | \$0        | \$52            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$208        | \$0            | \$0        | \$208           | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0          | \$8,125        | \$0        | \$8,125         | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0          | \$1,053        | \$0        | \$1,053         | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$515</b> | <b>\$523</b> | <b>\$9,178</b> | <b>\$0</b> | <b>\$10,215</b> | <b>\$0</b> |

|                       |                          | Revenues (\$ 000s) |            |              |              |                |            |                 |            |
|-----------------------|--------------------------|--------------------|------------|--------------|--------------|----------------|------------|-----------------|------------|
|                       |                          |                    | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **        | Future *   |
| Federal Revenues      |                          |                    |            |              |              |                |            |                 |            |
|                       | NHPP (Int.)              |                    | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                       | NHPP                     |                    | \$412      | \$378        | \$6,267      | \$0            | \$0        | \$7,057         |            |
|                       | STP-Urban                |                    | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                       | STP-Flex                 |                    | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                       | STP OSB                  |                    | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                       | HSIP                     |                    | \$0        | \$45         | \$1,210      | \$0            | \$0        | \$1,255         |            |
|                       | Hwy-Rail Crossing        |                    | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                       | FTA 5307                 |                    | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                       | FTA 5339                 |                    | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                       | Other                    |                    | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                       | Subtotal - Federal Share | 81%                | \$412      | \$423        | \$7,476      | \$0            | \$0        | \$8,311         |            |
|                       | State Share              | 19%                | \$103      | \$100        | \$1,701      | \$0            | \$0        | \$1,904         |            |
|                       | Local Share              | 0%                 | \$0        | \$0          | \$0          | \$0            | \$0        | \$0             |            |
| <b>Total Revenues</b> |                          | <b>100%</b>        | <b>\$0</b> | <b>\$515</b> | <b>\$523</b> | <b>\$9,178</b> | <b>\$0</b> | <b>\$10,215</b> | <b>\$0</b> |

Notes: BIN 1028700. Amended 12-14-2017 (Res. 17-108). Modified 2-15-2018 (PC Res. 18-7).

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000  
 Lead Agency: Livingston County Mode: Bridge  
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |             |            |             |                |            |                |            |
|--------------------|---------------------|------------------|-------------|------------|-------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.  | FFY 2017   | FFY 2018    | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$14        | \$0        | \$0         | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$68        | \$0        | \$0         | \$0            | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0         | \$0        | \$54        | \$0            | \$0        | \$54           | \$0        |
| N                  | ROW Incidentals     |                  | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0         | \$0        | \$0         | \$856          | \$0        | \$856          | \$0        |
| CI                 | Const. Inspection   |                  | \$0         | \$0        | \$0         | \$226          | \$0        | \$226          | \$0        |
| O                  | Other               |                  | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$82</b> | <b>\$0</b> | <b>\$54</b> | <b>\$1,082</b> | <b>\$0</b> | <b>\$1,136</b> | <b>\$0</b> |

|                       |                          | Revenues (\$ 000s) |             |            |             |                |            |                |            |
|-----------------------|--------------------------|--------------------|-------------|------------|-------------|----------------|------------|----------------|------------|
|                       |                          |                    | Prior Yrs.  | FFY 2017   | FFY 2018    | FFY 2019       | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |                    |             |            |             |                |            |                |            |
|                       | NHPP (Int.)              |                    | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | NHPP                     |                    | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | STP-Urban                |                    | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | STP-Flex                 |                    | \$0         | \$44       | \$866       | \$0            | \$0        | \$909          |            |
|                       | STP OSB                  |                    | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | HSIP                     |                    | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | Hwy-Rail Crossing        |                    | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | FTA 5307                 |                    | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | FTA 5339                 |                    | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | Other                    |                    | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | Subtotal - Federal Share | 80%                | \$0         | \$44       | \$866       | \$0            | \$0        | \$909          |            |
|                       | State Share              | 0%                 | \$0         | \$0        | \$0         | \$0            | \$0        | \$0            |            |
|                       | Local Share              | 20%                | \$0         | \$11       | \$216       | \$0            | \$0        | \$227          |            |
| <b>Total Revenues</b> |                          | <b>100%</b>        | <b>\$82</b> | <b>\$0</b> | <b>\$54</b> | <b>\$1,082</b> | <b>\$0</b> | <b>\$1,136</b> | <b>\$0</b> |

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82). Amended 12-14-2017 (Res. 17-108).

Project Name: **Papermill Road Bridge Replacement**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: NYSDOT  
 Project Description: Replace the Papermill Road bridge over Conesus Creek in the Town of Avon.

TIP #: B17-21-LV1  
 PIN: 4LV001  
 Mode: Bridge  
 Principal County: Livingston  
 Prin. Municipality: T. of Avon

|                    |                     | Oblig. (\$ 000s) |            |              |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$18         | \$0            | \$0        | \$0        | \$18           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$96         | \$0            | \$0        | \$0        | \$96           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$62           | \$0        | \$0        | \$62           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$4          | \$0            | \$0        | \$0        | \$4            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$13           | \$0        | \$0        | \$13           | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$926          | \$0        | \$0        | \$926          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$127          | \$0        | \$0        | \$127          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$118</b> | <b>\$1,128</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,246</b> | <b>\$0</b> |

|                       |                          | (\$ 000s)   |            |              |                |            |            |                |            |
|-----------------------|--------------------------|-------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                       |                          |             | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |             |            |              |                |            |            |                |            |
|                       | NHPP (Int.)              |             |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | NHPP                     |             |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | STP-Urban                |             |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | STP-Flex                 |             |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | STP OSB                  |             |            | \$112        | \$1,072        | \$0        | \$0        | \$1,184        |            |
|                       | HSIP                     |             |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | Hwy-Rail Crossing        |             |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | FTA 5307                 |             |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | FTA 5339                 |             |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | Other                    |             |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | Subtotal - Federal Share | 95%         |            | \$112        | \$1,072        | \$0        | \$0        | \$1,184        |            |
|                       | State Share              | 0%          |            | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                       | Local Share              | 5%          |            | \$6          | \$56           | \$0        | \$0        | \$62           |            |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$118</b> | <b>\$1,128</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,246</b> | <b>\$0</b> |

Notes: BIN 3316160. Amended 3-09-2017 (Res. 17-24). BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

Project Name: **Rix Hill Road Bridge Rehabilitation** TIP #: B17-22-LV2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552  
 Lead Agency: Livingston County Mode: Bridge  
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston Prin. Municipality: T. of Livonia

|                    |                     | Oblig. (\$ 000s) |            |             |              |              |            |              |            |
|--------------------|---------------------|------------------|------------|-------------|--------------|--------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019     | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$6         | \$0          | \$0          | \$0        | \$6          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$27        | \$0          | \$0          | \$0        | \$27         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$112        | \$0          | \$0        | \$112        | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0          | \$0          | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0          | \$0          | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$0          | \$552        | \$0        | \$552        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$0          | \$77         | \$0        | \$77         | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0          | \$0          | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$33</b> | <b>\$112</b> | <b>\$629</b> | <b>\$0</b> | <b>\$774</b> | <b>\$0</b> |

|                       |                          | (\$ 000s)   |            |             |              |              |            |              |            |
|-----------------------|--------------------------|-------------|------------|-------------|--------------|--------------|------------|--------------|------------|
|                       |                          |             | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019     | FFY 2020   | Total **     | Future *   |
| Federal Revenues      |                          |             |            |             |              |              |            |              |            |
|                       | NHPP (Int.)              |             |            | \$0         | \$0          | \$0          | \$0        | \$0          |            |
|                       | NHPP                     |             |            | \$0         | \$0          | \$0          | \$0        | \$0          |            |
|                       | STP-Urban                |             |            | \$0         | \$0          | \$0          | \$0        | \$0          |            |
|                       | STP-Flex                 |             |            | \$26        | \$0          | \$504        | \$0        | \$530        |            |
|                       | STP OSB                  |             |            | \$0         | \$90         | \$0          | \$0        | \$90         |            |
|                       | HSIP                     |             |            | \$0         | \$0          | \$0          | \$0        | \$0          |            |
|                       | Hwy-Rail Crossing        |             |            | \$0         | \$0          | \$0          | \$0        | \$0          |            |
|                       | FTA 5307                 |             |            | \$0         | \$0          | \$0          | \$0        | \$0          |            |
|                       | FTA 5339                 |             |            | \$0         | \$0          | \$0          | \$0        | \$0          |            |
|                       | Other                    |             |            | \$0         | \$0          | \$0          | \$0        | \$0          |            |
|                       | Subtotal - Federal Share | 80%         |            | \$26        | \$90         | \$504        | \$0        | \$620        |            |
|                       | State Share              | 0%          |            | \$0         | \$0          | \$0          | \$0        | \$0          |            |
|                       | Local Share              | 20%         |            | \$7         | \$22         | \$126        | \$0        | \$155        |            |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$33</b> | <b>\$112</b> | <b>\$629</b> | <b>\$0</b> | <b>\$774</b> | <b>\$0</b> |

Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33). Amended 12-14-2017 (Res. 17-95).

Project Name: **Pennycook Road Bridge over Unnamed Creek** TIP #: B17-53-LV2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY03  
 Lead Agency: T. of Portage Mode: Bridge  
 Project Description: Replace the Pennycook Road bridge over Unnamed Creek in the Town of Portage Principal County: Livingston  
 Prin. Municipality: Town of Portage

|                    |                     | Oblig. (\$ 000s) |            |             |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$3         | \$0          | \$0        | \$0        | \$3          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$8         | \$0          | \$0        | \$0        | \$8          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$10        | \$0          | \$0        | \$0        | \$10         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$250        | \$0        | \$0        | \$250        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$30         | \$0        | \$0        | \$30         | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$20</b> | <b>\$280</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |             |              |            |            |
|--------------------------|-------------------|-----------|------------|-------------|--------------|------------|------------|
| Federal Revenues         |                   |           |            |             |              |            |            |
|                          | NHPP (Int.)       |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | NHPP              |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | STP-Urban         |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | STP-Flex          |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | STP OSB           |           | \$19       | \$266       | \$0          | \$0        | \$285      |
|                          | HSIP              |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | Hwy-Rail Crossing |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | FTA 5307          |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | FTA 5339          |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | Other             |           | \$0        | \$0         | \$0          | \$0        | \$0        |
| Subtotal - Federal Share | 95%               |           | \$19       | \$266       | \$0          | \$0        | \$285      |
| State Share              | 0%                |           | \$0        | \$0         | \$0          | \$0        | \$0        |
| Local Share              | 5%                |           | \$1        | \$14        | \$0          | \$0        | \$15       |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$20</b> | <b>\$280</b> | <b>\$0</b> | <b>\$0</b> |

Notes: BIN 2210950. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Pennimite Road Bridge over Wilkins Creek** TIP #: B17-54-LV2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY04  
 Lead Agency: T. of Livonia Mode: Bridge  
 Project Description: Replace the Pennimite Road bridge over Wilkins Creek in the Town of Livonia Principal County: Livingston  
 Prin. Municipality: Town of Livonia

|                    |                     | Oblig. (\$ 000s) |            |             |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$3         | \$0          | \$0        | \$0        | \$3          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$8         | \$0          | \$0        | \$0        | \$8          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$10        | \$0          | \$0        | \$0        | \$10         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$250        | \$0        | \$0        | \$250        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$30         | \$0        | \$0        | \$30         | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$20</b> | <b>\$280</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |             |              |            |            |
|--------------------------|-------------------|-----------|------------|-------------|--------------|------------|------------|
| Federal Revenues         |                   |           |            |             |              |            |            |
|                          | NHPP (Int.)       |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | NHPP              |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | STP-Urban         |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | STP-Flex          |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | STP OSB           |           | \$19       | \$266       | \$0          | \$0        | \$285      |
|                          | HSIP              |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | Hwy-Rail Crossing |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | FTA 5307          |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | FTA 5339          |           | \$0        | \$0         | \$0          | \$0        | \$0        |
|                          | Other             |           | \$0        | \$0         | \$0          | \$0        | \$0        |
| Subtotal - Federal Share | 95%               |           | \$19       | \$266       | \$0          | \$0        | \$285      |
| State Share              | 0%                |           | \$0        | \$0         | \$0          | \$0        | \$0        |
| Local Share              | 5%                |           | \$1        | \$14        | \$0          | \$0        | \$15       |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$20</b> | <b>\$280</b> | <b>\$0</b> | <b>\$0</b> |

Notes: BIN 2258050. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **De Groff Road Bridge over Keshequa Creek**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19  
 Lead Agency: Livingston County  
 Project Description: Rehabilitate the De Groff Road bridge over Keshequa Creek in the Town of Nunda

TIP #: B17-55-LV2  
 PIN: 4BNY06  
 Mode: Bridge  
 Principal County: Livingston  
 Prin. Municipality: T. of Nunda

| Costs              | Oblig.<br>(FFY)     | (\$ 000s)  |             |              |            |            | Total **     | Future *   |
|--------------------|---------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   |              |            |
| S                  | Scoping             | \$0        | \$3         | \$0          | \$0        | \$0        | \$3          | \$0        |
| P                  | Prelim. Engineering | \$0        | \$15        | \$0          | \$0        | \$0        | \$15         | \$0        |
| D                  | Detailed Design     | \$0        | \$15        | \$0          | \$0        | \$0        | \$15         | \$0        |
| N                  | ROW Incidentals     | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        | \$0        | \$0         | \$700        | \$0        | \$0        | \$700        | \$0        |
| CI                 | Const. Inspection   | \$0        | \$0         | \$60         | \$0        | \$0        | \$60         | \$0        |
| O                  | Other               | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b> | <b>\$33</b> | <b>\$760</b> | <b>\$0</b> | <b>\$0</b> | <b>\$792</b> | <b>\$0</b> |

| Revenues                 |                   | (\$ 000s)  |             |              |            |            |              |
|--------------------------|-------------------|------------|-------------|--------------|------------|------------|--------------|
| Federal Revenues         |                   |            |             |              |            |            |              |
|                          | NHPP (Int.)       |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | NHPP              |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Urban         |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Flex          |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP OSB           |            | \$31        | \$722        | \$0        | \$0        | \$752        |
|                          | HSIP              |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5307          |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5339          |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | Other             |            | \$0         | \$0          | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 95%               |            | \$31        | \$722        | \$0        | \$0        | \$752        |
| State Share              | 0%                |            | \$0         | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 5%                |            | \$2         | \$38         | \$0        | \$0        | \$40         |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$33</b> | <b>\$760</b> | <b>\$0</b> | <b>\$0</b> | <b>\$792</b> |

Notes: BIN 3316640. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Projects principally located in:

**ONTARIO COUNTY**



Project Name: **County Road 42 Preventive Maintenance** TIP #: H14-18-ON1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476054  
 Lead Agency: Ontario County Mode: Highway  
 Project Description: Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor. Principal County: Ontario  
 Prin. Municipality: T. of Victor

| Costs                 | Oblig.<br>(FFY) | (\$ 000s)   |                |            |            |            | Total **       | Future *   |
|-----------------------|-----------------|-------------|----------------|------------|------------|------------|----------------|------------|
|                       |                 | Prior Yrs.  | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   |                |            |
| S Scoping             |                 | \$9         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P Prelim. Engineering |                 | \$19        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D Detailed Design     |                 | \$19        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N ROW Incidentals     |                 | \$0         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R ROW Acquisition     |                 | \$0         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C Construction        |                 | \$0         | \$1,100        | \$0        | \$0        | \$0        | \$1,100        | \$0        |
| CI Const. Inspection  |                 | \$0         | \$138          | \$0        | \$0        | \$0        | \$138          | \$0        |
| O Other               |                 | \$0         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b>    |                 | <b>\$47</b> | <b>\$1,238</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,238</b> | <b>\$0</b> |

| Revenues                 |             | (\$ 000s)   |                |            |            |            | Total **       | Future *   |
|--------------------------|-------------|-------------|----------------|------------|------------|------------|----------------|------------|
|                          |             | Prior Yrs.  | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   |                |            |
| Federal Revenues         |             |             |                |            |            |            |                |            |
| NHPP (Int.)              |             |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| NHPP                     |             |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP-Urban                |             |             | \$991          | \$0        | \$0        | \$0        | \$991          | \$0        |
| STP-Flex                 |             |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| STP OSB                  |             |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| HSIP                     |             |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Hwy-Rail Crossing        |             |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| FTA 5307                 |             |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| FTA 5339                 |             |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Other                    |             |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 80%         |             | \$991          | \$0        | \$0        | \$0        | \$991          | \$0        |
| State Share              | 0%          |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Local Share              | 20%         |             | \$248          | \$0        | \$0        | \$0        | \$248          | \$0        |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$47</b> | <b>\$1,238</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,238</b> | <b>\$0</b> |

Notes: Modified 5-11-2017 (PC Res. 17-15).

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario  
 Prin. Municipality: T. of Victor

| Costs                 | Oblig.<br>(FFY) | (\$ 000s)  |              |              |                |            | Total **       | Future *   |
|-----------------------|-----------------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                       |                 | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   |                |            |
| S Scoping             |                 | \$0        | \$25         | \$0          | \$0            | \$0        | \$25           | \$0        |
| P Prelim. Engineering |                 | \$0        | \$113        | \$162        | \$0            | \$0        | \$275          | \$0        |
| D Detailed Design     |                 | \$0        | \$0          | \$200        | \$0            | \$0        | \$200          | \$0        |
| N ROW Incidentals     |                 | \$0        | \$9          | \$21         | \$0            | \$0        | \$30           | \$0        |
| R ROW Acquisition     |                 | \$0        | \$0          | \$50         | \$0            | \$0        | \$50           | \$0        |
| C Construction        |                 | \$0        | \$0          | \$0          | \$1,692        | \$0        | \$1,692        | \$0        |
| CI Const. Inspection  |                 | \$0        | \$0          | \$0          | \$205          | \$0        | \$205          | \$0        |
| O Other               |                 | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b>    |                 | <b>\$0</b> | <b>\$147</b> | <b>\$432</b> | <b>\$1,897</b> | <b>\$0</b> | <b>\$2,476</b> | <b>\$0</b> |

| Revenues                 |             | (\$ 000s)  |              |              |                |            | Total **       | Future *   |
|--------------------------|-------------|------------|--------------|--------------|----------------|------------|----------------|------------|
|                          |             | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   |                |            |
| Federal Revenues         |             |            |              |              |                |            |                |            |
| NHPP (Int.)              |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| NHPP                     |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| STP-Urban                |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| STP-Flex                 |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| STP OSB                  |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| HSIP                     |             |            | \$133        | \$389        | \$1,707        | \$0        | \$2,229        | \$0        |
| Hwy-Rail Crossing        |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| FTA 5307                 |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| FTA 5339                 |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| Other                    |             |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 90%         |            | \$133        | \$389        | \$1,707        | \$0        | \$2,229        | \$0        |
| State Share              | 10%         |            | \$15         | \$43         | \$190          | \$0        | \$248          | \$0        |
| Local Share              | 0%          |            | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$0</b> | <b>\$147</b> | <b>\$432</b> | <b>\$1,897</b> | <b>\$0</b> | <b>\$2,476</b> | <b>\$0</b> |

Notes: Amended 9-7-2017 (Res. 17-79).

Project Name: **NY 5 Intersection Improvement at South Avenue**  
 Project Type: Safety Est. Comp. Date: Dec-19  
 Lead Agency: NYSDOT  
 Project Description: Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield.

TIP #: H17-26-ON1  
 PIN: 400565  
 Mode: Highway  
 Principal County: Ontario  
 Prin. Municipality: Bloomfield

|                    |                     | Oblig. (\$ 000s) |            |             |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$10        | \$0          | \$0        | \$0        | \$10         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$8          | \$0        | \$0        | \$8          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$139        | \$0        | \$0        | \$139        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$21         | \$0        | \$0        | \$21         | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$10</b> | <b>\$168</b> | <b>\$0</b> | <b>\$0</b> | <b>\$178</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |             |              |            |            |              |            |
|--------------------------|-------------------|------------|-------------|--------------|------------|------------|--------------|------------|
| Federal Revenues         |                   |            |             |              |            |            |              |            |
|                          | NHPP (Int.)       |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Urban         |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |            | \$9         | \$151        | \$0        | \$0        | \$160        |            |
|                          | Hwy-Rail Crossing |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5307          |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5339          |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 90%               |            | \$9         | \$151        | \$0        | \$0        | \$160        |            |
| State Share              | 10%               |            | \$1         | \$17         | \$0        | \$0        | \$18         |            |
| Local Share              | 0%                |            | \$0         | \$0          | \$0        | \$0        | \$0          |            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$10</b> | <b>\$168</b> | <b>\$0</b> | <b>\$0</b> | <b>\$178</b> | <b>\$0</b> |

Notes: Amended 12-14-2017 (Res. 17-109).

Project Name: **Ferguson Road Bridge over Flint Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: Ontario County  
 Project Description: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca.

TIP #: B05-22-ON2  
 PIN: 475401  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: Seneca

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |            |                |            |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$1,114        | \$0        | \$0        | \$0        | \$1,114        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$244          | \$0        | \$0        | \$0        | \$244          | \$0        |
| O                  | Other               |                  | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$1,358</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,358</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |                |            |            |            |                |            |
|--------------------------|-------------------|------------|----------------|------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |            |                |            |            |            |                |            |
|                          | NHPP (Int.)       |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | NHPP              |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | STP-Urban         |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |            | \$1,086        | \$0        | \$0        | \$0        | \$1,086        |            |
|                          | HSIP              |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
|                          | Other             |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |            | \$1,086        | \$0        | \$0        | \$0        | \$1,086        |            |
| State Share              | 0%                |            | \$0            | \$0        | \$0        | \$0        | \$0            |            |
| Local Share              | 20%               |            | \$272          | \$0        | \$0        | \$0        | \$272          |            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$1,358</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,358</b> | <b>\$0</b> |

Notes: BIN 3318140. MOU Supplemental Funding. Amended 12-08-2016 (Res 16-109)

Project Name: **Main Street Fishers Bridge over Irondequoit Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20  
 Lead Agency: Ontario County  
 Project Description: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor.

TIP #: B07-12-ON1  
 PIN: 475503  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: T. of Victor

|                    |                     | Oblig. | (\$ 000s)  |            |            |            |                |                |            |
|--------------------|---------------------|--------|------------|------------|------------|------------|----------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$0        | \$0        | \$0        | \$884          | \$884          | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0        | \$0        | \$0        | \$207          | \$207          | \$0        |
| O                  | Other               |        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,091</b> | <b>\$1,091</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |            |            |            |                |                |            |
|--------------------------|-------------------|-------------|------------|------------|------------|------------|----------------|----------------|------------|
| Federal Revenues         |                   |             |            |            |            |            |                |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
|                          | NHPP              |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
|                          | STP-Urban         |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
|                          | STP-Flex          |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
|                          | STP OSB           |             | \$0        | \$0        | \$0        | \$0        | \$873          | \$873          | \$0        |
|                          | HSIP              |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
|                          | Hwy-Rail Crossing |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
|                          | FTA 5307          |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
|                          | FTA 5339          |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
|                          | Other             |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| Subtotal - Federal Share | 80%               |             | \$0        | \$0        | \$0        | \$0        | \$873          | \$873          | \$0        |
| State Share              | 0%                |             | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            | \$0        |
| Local Share              | 20%               |             | \$0        | \$0        | \$0        | \$0        | \$218          | \$218          | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,091</b> | <b>\$1,091</b> | <b>\$0</b> |

Notes: BIN 3318560.

Project Name: **Old Mill Road Bridge over Flint Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20  
 Lead Agency: Ontario County  
 Project Description: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca.

TIP #: B07-43-ON2  
 PIN: 475504  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: Seneca

|                    |                     | Oblig. | (\$ 000s)  |                |            |            |            |                |            |
|--------------------|---------------------|--------|------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |        | \$0        | \$1,095        | \$0        | \$0        | \$0        | \$1,095        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$199          | \$0        | \$0        | \$0        | \$199          | \$0        |
| O                  | Other               |        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$1,294</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,294</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |                |            |            |            |                |            |
|--------------------------|-------------------|-------------|------------|----------------|------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |             |            |                |            |            |            |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | NHPP              |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Urban         |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Flex          |             | \$1,035    | \$0            | \$0        | \$0        | \$0        | \$1,035        | \$0        |
|                          | STP OSB           |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | HSIP              |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | Hwy-Rail Crossing |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5307          |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5339          |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | Other             |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 80%               |             | \$1,035    | \$0            | \$0        | \$0        | \$0        | \$1,035        | \$0        |
| State Share              | 20%               |             | \$259      | \$0            | \$0        | \$0        | \$0        | \$259          | \$0        |
| Local Share              | 0%                |             | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$1,294</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,294</b> | <b>\$0</b> |

Notes: BIN 3318160. MOU Supplemental Funding. Amended 12-08-2016 (Res. 16-108)

Project Name: **Bridge Painting in Ontario & Wayne Counties (FFY 2017)**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17  
 Lead Agency: Ontario County  
 Project Description: Address deficient paint on seven bridges in Ontario and Wayne Counties.

TIP #: B14-18-ON3  
 PIN: 476073  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |             |                |            |            |            |                |            |
|--------------------|---------------------|------------------|-------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.  | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$9         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$49        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$31        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0         | \$874          | \$0        | \$0        | \$0        | \$874          | \$0        |
| CI                 | Const. Inspection   |                  | \$0         | \$127          | \$0        | \$0        | \$0        | \$127          | \$0        |
| O                  | Other               |                  | \$0         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$88</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> | <b>\$0</b> |

|                          |                   | Revenues (\$ 000s) |             |                |            |            |            |                |            |
|--------------------------|-------------------|--------------------|-------------|----------------|------------|------------|------------|----------------|------------|
|                          |                   |                    | Prior Yrs.  | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues         |                   |                    |             |                |            |            |            |                |            |
|                          | NHPP (Int.)       |                    |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | NHPP              |                    |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Urban         |                    |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Flex          |                    |             | \$154          | \$0        | \$0        | \$0        | \$154          | \$0        |
|                          | STP OSB           |                    |             | \$647          | \$0        | \$0        | \$0        | \$647          | \$0        |
|                          | HSIP              |                    |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | Hwy-Rail Crossing |                    |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5307          |                    |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5339          |                    |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
|                          | Other             |                    |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 80%               |                    |             | \$801          | \$0        | \$0        | \$0        | \$801          | \$0        |
| State Share              | 0%                |                    |             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| Local Share              | 20%               |                    |             | \$200          | \$0        | \$0        | \$0        | \$200          | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b>        | <b>\$88</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> | <b>\$0</b> |

Notes: BINs 3318020, 3318050, 3318440, 3318670, 3318690, 3210790, and 3314620. Amended 3-16-2017 (Res. 17-23).

Project Name: **Allen Padgham Bridge Replacement**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: Ontario County  
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington.

TIP #: B11-26-ON1  
 PIN: 475537  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: Farmington

|                    |                     | Oblig. (\$ 000s) |            |             |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|-------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$18        | \$0            | \$0        | \$0        | \$18           | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$2,190        | \$0        | \$0        | \$2,190        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$278          | \$0        | \$0        | \$278          | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$18</b> | <b>\$2,468</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,485</b> | <b>\$0</b> |

|                          |                   | Revenues (\$ 000s) |            |             |                |            |            |                |            |
|--------------------------|-------------------|--------------------|------------|-------------|----------------|------------|------------|----------------|------------|
|                          |                   |                    | Prior Yrs. | FFY 2017    | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues         |                   |                    |            |             |                |            |            |                |            |
|                          | NHPP (Int.)       |                    |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | NHPP              |                    |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Urban         |                    |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Flex          |                    |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP OSB           |                    |            | \$14        | \$1,974        | \$0        | \$0        | \$1,988        | \$0        |
|                          | HSIP              |                    |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | Hwy-Rail Crossing |                    |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5307          |                    |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5339          |                    |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | Other             |                    |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| Subtotal - Federal Share | 80%               |                    |            | \$14        | \$1,974        | \$0        | \$0        | \$1,988        | \$0        |
| State Share              | 20%               |                    |            | \$0         | \$494          | \$0        | \$0        | \$494          | \$0        |
| Local Share              | 0%                |                    |            | \$4         | \$0            | \$0        | \$0        | \$4            | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b>        | <b>\$0</b> | <b>\$18</b> | <b>\$2,468</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,485</b> | <b>\$0</b> |

Notes: BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103). Amended 12-14-2017 (Res. 17-96).

Project Name:

**Group 1 Bridge Preventive Maintenance**

TIP #: B17-23-ON3

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-17

PIN: 4ON000

Lead Agency:

Ontario County

Mode: Bridge

Project Description:

Conduct preventive maintenance on five bridges in various locations in Ontario County (See Notes).

Principal County: Ontario  
Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)  |              |            |            |            |              |            |
|--------------------|---------------------|--------|------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |        | \$0        | \$619        | \$0        | \$0        | \$0        | \$619        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$155        | \$0        | \$0        | \$0        | \$155        | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$774</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$774</b> | <b>\$0</b> |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |            |              |            |            |              |
|--------------------------|-------------|------------|--------------|------------|------------|--------------|
| NHPP (Int.)              |             | \$0        | \$0          | \$0        | \$0        | \$0          |
| NHPP                     |             | \$0        | \$0          | \$0        | \$0        | \$0          |
| STP-Urban                |             | \$0        | \$0          | \$0        | \$0        | \$0          |
| STP-Flex                 |             | \$619      | \$0          | \$0        | \$0        | \$619        |
| STP OSB                  |             | \$0        | \$0          | \$0        | \$0        | \$0          |
| HSIP                     |             | \$0        | \$0          | \$0        | \$0        | \$0          |
| Hwy-Rail Crossing        |             | \$0        | \$0          | \$0        | \$0        | \$0          |
| FTA 5307                 |             | \$0        | \$0          | \$0        | \$0        | \$0          |
| FTA 5339                 |             | \$0        | \$0          | \$0        | \$0        | \$0          |
| Other                    |             | \$0        | \$0          | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 80%         | \$619      | \$0          | \$0        | \$0        | \$619        |
| State Share              | 0%          | \$0        | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 20%         | \$155      | \$0          | \$0        | \$0        | \$155        |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$0</b> | <b>\$774</b> | <b>\$0</b> | <b>\$0</b> | <b>\$774</b> |

Notes: County Road 19 over Canandaigua Outlet (BIN 3318040), Marks Circle over Naples Creek (BIN 3318240), East Swamp Road over Flint Creek (BIN 3318350), County Road 15 over Honeoye Creek (BIN 3318720), and County Road 46 over Canandaigua Outlet (BIN 3318770). Modified 2-9-2017 (PC Res 17-5).

Project Name:

**Group 2 Bridge Preventive Maintenance**

TIP #: B17-24-ON3

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-20

PIN: 4ON001

Lead Agency:

Ontario County

Mode: Bridge

Project Description:

Conduct preventive maintenance on four bridges in various locations in Ontario County (See Notes).

Principal County: Ontario  
Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)  |             |             |            |              |              |            |
|--------------------|---------------------|--------|------------|-------------|-------------|------------|--------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017    | FFY 2018    | FFY 2019   | FFY 2020     | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$5         | \$0         | \$0        | \$0          | \$5          | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$5         | \$0         | \$0        | \$0          | \$5          | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0         | \$53        | \$0        | \$0          | \$53         | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0         | \$0         | \$0        | \$0          | \$0          | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0         | \$0         | \$0        | \$0          | \$0          | \$0        |
| C                  | Construction        |        | \$0        | \$0         | \$0         | \$0        | \$703        | \$703        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0         | \$0         | \$0        | \$180        | \$180        | \$0        |
| O                  | Other               |        | \$0        | \$0         | \$0         | \$0        | \$0          | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$10</b> | <b>\$53</b> | <b>\$0</b> | <b>\$883</b> | <b>\$946</b> | <b>\$0</b> |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |            |             |             |            |              |
|--------------------------|-------------|------------|-------------|-------------|------------|--------------|
| NHPP (Int.)              |             | \$0        | \$0         | \$0         | \$0        | \$0          |
| NHPP                     |             | \$0        | \$0         | \$0         | \$0        | \$0          |
| STP-Urban                |             | \$0        | \$0         | \$0         | \$0        | \$0          |
| STP-Flex                 |             | \$8        | \$42        | \$0         | \$706      | \$757        |
| STP OSB                  |             | \$0        | \$0         | \$0         | \$0        | \$0          |
| HSIP                     |             | \$0        | \$0         | \$0         | \$0        | \$0          |
| Hwy-Rail Crossing        |             | \$0        | \$0         | \$0         | \$0        | \$0          |
| FTA 5307                 |             | \$0        | \$0         | \$0         | \$0        | \$0          |
| FTA 5339                 |             | \$0        | \$0         | \$0         | \$0        | \$0          |
| Other                    |             | \$0        | \$0         | \$0         | \$0        | \$0          |
| Subtotal - Federal Share | 80%         | \$8        | \$42        | \$0         | \$706      | \$757        |
| State Share              | 0%          | \$0        | \$0         | \$0         | \$0        | \$0          |
| Local Share              | 20%         | \$2        | \$11        | \$0         | \$177      | \$189        |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$0</b> | <b>\$10</b> | <b>\$53</b> | <b>\$0</b> | <b>\$883</b> |

Notes: Dryer Road over Great Brook (BIN 3318090), Marletown Road over Canandaigua Outlet (BIN 3318180), Mill Street Over Flint Creek (BIN 3318190), and County Road 4 over Flint Creek (BIN 3318670).

Project Name: **Route 21 over NYS Thruway Bridge Replacement**  
 Project Type: Bridge Replacement  
 Lead Agency: NYSDOT  
 Project Description: Replace the NYS Route 21 bridge over I-90 (NYS Thruway) in the Town of Manchester.

Est. Comp. Date: Dec-18  
 TIP #: B17-25-ON1  
 PIN: 402129  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: T. Manchester

|                    |                     | Oblig. (\$ 000s) |                |            |            |            |                |            |  |
|--------------------|---------------------|------------------|----------------|------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |                |            |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$4,300        | \$0        | \$0        | \$0        | \$4,300        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$430          | \$0        | \$0        | \$0        | \$430          | \$0        |  |
| O                  | Other               | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$4,730</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,730</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |                |            |            |                |            |
|--------------------------|-------------------|-------------|------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |            |                |            |            |                |            |
| Federal Revenues         |                   |             |            |                |            |            |                |            |
|                          | NHPP (Int.)       |             | \$158      | \$0            | \$0        | \$0        | \$158          |            |
|                          | NHPP              |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Urban         |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | HSIP              |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             |             | \$1,316    | \$0            | \$0        | \$0        | \$1,316        |            |
| Subtotal - Federal Share | 31%               |             | \$1,474    | \$0            | \$0        | \$0        | \$1,474        |            |
| State Share              | 69%               |             | \$3,257    | \$0            | \$0        | \$0        | \$3,257        |            |
| Local Share              | 0%                |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$4,730</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,730</b> | <b>\$0</b> |

Notes: BIN 1016470. This is a joint project between New York State Department of Transportation and the New York State Thruway Authority. Amended 9-7-2017 (Res. 17-86).

Project Name: **Route 96 Bridge over Mud Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: NYSDOT  
 Project Description: Replace the NYS Route 96 bridge over Mud Creek in the Town of Victor.

Est. Comp. Date: Dec-18  
 TIP #: B17-26-ON1  
 PIN: 409657  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: T. of Victor

|                    |                     | Oblig. (\$ 000s) |            |                |            |            |                |            |  |
|--------------------|---------------------|------------------|------------|----------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |            |                |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$70             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$58             | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$981          | \$0        | \$0        | \$981          | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$137          | \$0        | \$0        | \$137          | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$128</b>     | <b>\$0</b> | <b>\$1,119</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,119</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |              |                |            |            |                |            |
|--------------------------|-------------------|-------------|--------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |              |                |            |            |                |            |
| Federal Revenues         |                   |             |              |                |            |            |                |            |
|                          | NHPP (Int.)       |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | NHPP              |             | \$0          | \$895          | \$0        | \$0        | \$895          |            |
|                          | STP-Urban         |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | HSIP              |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |             | \$0          | \$895          | \$0        | \$0        | \$895          |            |
| State Share              | 20%               |             | \$0          | \$224          | \$0        | \$0        | \$224          |            |
| Local Share              | 0%                |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$128</b> | <b>\$1,119</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,119</b> | <b>\$0</b> |

Notes: BIN 1035140.

Project Name: **Town of Victor Community Connectivity Project** TIP #: N14-10-ON1  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475595  
 Lead Agency: T. of Victor Mode: Bike/Ped  
 Project Description: Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor. Principal County: Ontario  
 Prin. Municipality: T. of Victor

|                    |                     | Oblig. (\$ 000s) |              |            |            |            |              |            |  |
|--------------------|---------------------|------------------|--------------|------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |              |            |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$25             | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$58         | \$0        | \$0        | \$0        | \$58         | \$0        |  |
| N                  | ROW Incidentals     | \$2              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$6              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$390        | \$0        | \$0        | \$0        | \$390        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$11         | \$0        | \$0        | \$0        | \$11         | \$0        |  |
| O                  | Other               | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$33</b>      | <b>\$459</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$459</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |             |              |            |            |              |            |
|--------------------------|-------------------|-------------|-------------|--------------|------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |             |              |            |            |              |            |
| Federal Revenues         |                   |             |             |              |            |            |              |            |
|                          | NHPP (Int.)       |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Urban         |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5339          |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |             | \$227       | \$0          | \$0        | \$0        | \$227        |            |
| Subtotal - Federal Share | 50%               |             | \$227       | \$0          | \$0        | \$0        | \$227        |            |
| State Share              | 0%                |             | \$0         | \$0          | \$0        | \$0        | \$0          |            |
| Local Share              | 50%               |             | \$231       | \$0          | \$0        | \$0        | \$231        |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$33</b> | <b>\$459</b> | <b>\$0</b> | <b>\$0</b> | <b>\$459</b> | <b>\$0</b> |

Notes: Source of Other funds is the Transportation Alternatives Program.

Project Name: **Auburn Trail Connector** TIP #: N14-11-ON1  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475596  
 Lead Agency: T. of Farmington Mode: Bike/Ped  
 Project Description: Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington. Principal County: Ontario  
 Prin. Municipality: Farmington

|                    |                     | Oblig. (\$ 000s) |                |            |            |            |                |            |  |
|--------------------|---------------------|------------------|----------------|------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |                |            |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| P                  | Prelim. Engineering | \$142            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| D                  | Detailed Design     | \$0              | \$162          | \$0        | \$0        | \$0        | \$162          | \$0        |  |
| N                  | ROW Incidentals     | \$126            | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$46           | \$0        | \$0        | \$0        | \$46           | \$0        |  |
| C                  | Construction        | \$0              | \$1,190        | \$0        | \$0        | \$0        | \$1,190        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$246          | \$0        | \$0        | \$0        | \$246          | \$0        |  |
| O                  | Other               | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$268</b>     | <b>\$1,643</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,643</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |              |                |            |            |                |            |
|--------------------------|-------------------|-------------|--------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |              |                |            |            |                |            |
| Federal Revenues         |                   |             |              |                |            |            |                |            |
|                          | NHPP (Int.)       |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | NHPP              |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Urban         |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | HSIP              |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             |             | \$1,262      | \$0            | \$0        | \$0        | \$1,262        |            |
| Subtotal - Federal Share | 77%               |             | \$1,262      | \$0            | \$0        | \$0        | \$1,262        |            |
| State Share              | 0%                |             | \$0          | \$0            | \$0        | \$0        | \$0            |            |
| Local Share              | 23%               |             | \$381        | \$0            | \$0        | \$0        | \$381          |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$268</b> | <b>\$1,643</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,643</b> | <b>\$0</b> |

Notes: Amended 9-1-2016. Source of Other funds is the Transportation Alternatives Program. Modified 2-9-2017 (PC Res 17-9).

Project Name: **Lakeshore Drive & Moran Road Sidewalk Improvement Project** TIP #: N14-12-ON3  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475597  
 Lead Agency: Ontario County Mode: Bike/Ped  
 Project Description: Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rts. 5&20 and Moran Rd. from Lakeshore Dr. to Rts. 5&20 in the Towns of Canandaigua and Hopewell. Principal County: Ontario Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |                |            |            |            |                |            |
|--------------------|---------------------|------------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | Prior Yrs.       | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| <b>Costs</b>       |                     |                  |                |            |            |            |                |            |
| S                  | Scoping             | \$10             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering | \$35             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     | \$35             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     | \$30             | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     | \$50             | \$30           | \$0        | \$0        | \$0        | \$30           | \$0        |
| C                  | Construction        | \$0              | \$1,820        | \$0        | \$0        | \$0        | \$1,820        | \$0        |
| CI                 | Const. Inspection   | \$0              | \$170          | \$0        | \$0        | \$0        | \$170          | \$0        |
| O                  | Other               | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     | <b>\$160</b>     | <b>\$2,020</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,020</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |              |                |            |            |                |            |
|--------------------------|-------------------|-------------|--------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |              |                |            |            |                |            |
| Federal Revenues         |                   |             |              |                |            |            |                |            |
|                          | NHPP (Int.)       |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | NHPP              |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Urban         |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP-Flex          |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | STP OSB           |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | HSIP              |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | Hwy-Rail Crossing |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5307          |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | FTA 5339          |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
|                          | Other             |             | \$1,000      | \$0            | \$0        | \$0        | \$1,000        | \$0        |
| Subtotal - Federal Share | 50%               |             | \$1,000      | \$0            | \$0        | \$0        | \$1,000        | \$0        |
| State Share              | 0%                |             | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| Local Share              | 50%               |             | \$1,020      | \$0            | \$0        | \$0        | \$1,020        | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$160</b> | <b>\$2,020</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,020</b> | <b>\$0</b> |

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80). Amended 11-10-2016 (PC Res. 16-21).

Project Name: **County Road 23 @ McIvor Road/Fort Hill Intersection Improvement:** TIP #: H17-35-ON2  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 40N002  
 Lead Agency: Ontario County Mode: Highway  
 Project Description: Reconstruct the intersection of County Road 23 with McIvor Road and Fort Hill Road in the Town of Phelps Principal County: Ontario Prin. Municipality: T. of Phelps

|                    |                     | Oblig. (\$ 000s) |              |              |                |            |                |            |
|--------------------|---------------------|------------------|--------------|--------------|----------------|------------|----------------|------------|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| <b>Costs</b>       |                     |                  |              |              |                |            |                |            |
| S                  | Scoping             | \$0              | \$37         | \$0          | \$0            | \$0        | \$37           | \$0        |
| P                  | Prelim. Engineering | \$0              | \$131        | \$0          | \$0            | \$0        | \$131          | \$0        |
| D                  | Detailed Design     | \$0              | \$0          | \$112        | \$0            | \$0        | \$112          | \$0        |
| N                  | ROW Incidentals     | \$0              | \$37         | \$0          | \$0            | \$0        | \$37           | \$0        |
| R                  | ROW Acquisition     | \$0              | \$0          | \$19         | \$0            | \$0        | \$19           | \$0        |
| C                  | Construction        | \$0              | \$0          | \$0          | \$1,870        | \$0        | \$1,870        | \$0        |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0          | \$262          | \$0        | \$262          | \$0        |
| O                  | Other               | \$0              | \$0          | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$206</b> | <b>\$131</b> | <b>\$2,131</b> | <b>\$0</b> | <b>\$2,468</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |              |              |                |            |                |
|--------------------------|-------------------|-------------|------------|--------------|--------------|----------------|------------|----------------|
| <b>Revenues</b>          |                   |             |            |              |              |                |            |                |
| Federal Revenues         |                   |             |            |              |              |                |            |                |
|                          | NHPP (Int.)       |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | NHPP              |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Urban         |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Flex          |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP OSB           |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | HSIP              |             | \$185      | \$118        | \$1,918      | \$0            | \$2,221    | \$0            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5307          |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5339          |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | Other             |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
| Subtotal - Federal Share | 90%               |             | \$185      | \$118        | \$1,918      | \$0            | \$2,221    | \$0            |
| State Share              | 10%               |             | \$21       | \$13         | \$213        | \$0            | \$247      | \$0            |
| Local Share              | 0%                |             | \$0        | \$0          | \$0          | \$0            | \$0        | \$0            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$206</b> | <b>\$131</b> | <b>\$2,131</b> | <b>\$0</b> | <b>\$2,468</b> |

Notes: Added to TIP 9-1-2016 (Res. 16-66).



Project Name: **County Road 28 & Shortsville Road Intersection Improvements** TIP #: H17-35-ON1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 4ON003  
 Lead Agency: Ontario County Mode: Highway  
 Project Description: Reconstruct the intersection of County Road 28 with Shortsville Road in the Town of Farmington Principal County: Ontario  
 Prin. Municipality: #N/A

|                    |                     | Oblig. (\$ 000s) |            |            |              |              |                |                |            |
|--------------------|---------------------|------------------|------------|------------|--------------|--------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019     | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$37         | \$0          | \$0            | \$37           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$131        | \$0          | \$0            | \$131          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0          | \$112        | \$0            | \$112          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$37         | \$0          | \$0            | \$37           | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0          | \$19         | \$0            | \$19           | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0          | \$0          | \$1,870        | \$1,870        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0          | \$0          | \$262          | \$262          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0          | \$0          | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$206</b> | <b>\$131</b> | <b>\$2,132</b> | <b>\$2,468</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |              |              |                |                |            |
|--------------------------|-------------------|-----------|------------|------------|--------------|--------------|----------------|----------------|------------|
| Federal Revenues         |                   |           |            |            |              |              |                |                |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
|                          | NHPP              |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
|                          | STP-Flex          |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
|                          | HSIP              |           | \$0        | \$185      | \$118        | \$1,919      | \$2,222        |                |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
|                          | Other             |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
| Subtotal - Federal Share | 90%               |           | \$0        | \$185      | \$118        | \$1,919      | \$2,222        |                |            |
| State Share              | 10%               |           | \$0        | \$21       | \$13         | \$213        | \$247          |                |            |
| Local Share              | 0%                |           | \$0        | \$0        | \$0          | \$0          | \$0            |                |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$206</b> | <b>\$131</b> | <b>\$2,132</b> | <b>\$2,468</b> | <b>\$0</b> |

Notes: Added to TIP 9-1-2016 (Res. 16-70).

Project Name: **Finger Lakes Railway Hwy/Rail Crossing Upgrade in Ontario County** TIP #: H17-39-ON2  
 Project Type: 0 Est. Comp. Date: Jan-00 PIN: 493395  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install 12" LED lighting and MUTCD compliant vertical stripped gates at up to 35 highway-railroad crossings on the Finger Lakes Railway line in Ontario County - material cost only Principal County: Ontario  
 Prin. Municipality: 0

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |            |              |            |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$50         | \$0        | \$0        | \$0        | \$50         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$200        | \$0        | \$0        | \$0        | \$200        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |              |            |            |              |            |
|--------------------------|-------------------|-----------|------------|--------------|------------|------------|--------------|------------|
| Federal Revenues         |                   |           |            |              |            |            |              |            |
|                          | NHPP (Int.)       |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Urban         |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |           | \$225      | \$0          | \$0        | \$0        | \$225        |            |
|                          | FTA 5307          |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5339          |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 90%               |           | \$225      | \$0          | \$0        | \$0        | \$225        |            |
| State Share              | 10%               |           | \$25       | \$0          | \$0        | \$0        | \$25         |            |
| Local Share              | 0%                |           | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b> | <b>\$0</b> |

Notes: Added to TIP 12-08-2016 (Res. 16-114)

Projects principally located in:

**WAYNE COUNTY**

Project Name: **Quarry Road Railroad Crossing** TIP #: H14-36-WA2  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493373  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus. Principal County: Wayne  
 Prin. Municipality: Sodus

| Costs              | Oblig.<br>(FFY)     | (\$ 000s)  |             |              |            |            | Total **     | Future *   |
|--------------------|---------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   |              |            |
| S                  | Scoping             | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering | \$0        | \$21        | \$0          | \$0        | \$0        | \$21         | \$0        |
| D                  | Detailed Design     | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        | \$0        | \$0         | \$189        | \$0        | \$0        | \$189        | \$0        |
| CI                 | Const. Inspection   | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b> | <b>\$21</b> | <b>\$189</b> | <b>\$0</b> | <b>\$0</b> | <b>\$210</b> | <b>\$0</b> |

| Revenues              |                          | (\$ 000s)   |            |             |              |            | Total **     | Future *   |
|-----------------------|--------------------------|-------------|------------|-------------|--------------|------------|--------------|------------|
|                       |                          | Prior Yrs.  | FFY 2017   | FFY 2018    | FFY 2019     | FFY 2020   |              |            |
| Federal Revenues      |                          |             |            |             |              |            |              |            |
|                       | NHPP (Int.)              |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | NHPP                     |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | STP-Urban                |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | STP-Flex                 |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | STP OSB                  |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | HSIP                     |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | Hwy-Rail Crossing        |             | \$19       | \$170       | \$0          | \$0        | \$189        | \$0        |
|                       | FTA 5307                 |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | FTA 5339                 |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | Other                    |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | Subtotal - Federal Share | 90%         | \$19       | \$170       | \$0          | \$0        | \$189        | \$0        |
|                       | State Share              | 10%         | \$2        | \$19        | \$0          | \$0        | \$21         | \$0        |
|                       | Local Share              | 0%          | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$21</b> | <b>\$189</b> | <b>\$0</b> | <b>\$210</b> | <b>\$0</b> |

Notes: Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-14-2017 (Res. 17-124).

Project Name: **Pratt Road Railroad Crossing** TIP #: H14-38-WA2  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493378  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus. Principal County: Wayne  
 Prin. Municipality: Sodus

| Costs              | Oblig.<br>(FFY)     | (\$ 000s)  |             |              |            |            | Total **     | Future *   |
|--------------------|---------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   |              |            |
| S                  | Scoping             | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering | \$0        | \$22        | \$0          | \$0        | \$0        | \$22         | \$0        |
| D                  | Detailed Design     | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        | \$0        | \$0         | \$198        | \$0        | \$0        | \$198        | \$0        |
| CI                 | Const. Inspection   | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b> | <b>\$22</b> | <b>\$198</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> | <b>\$0</b> |

| Revenues              |                          | (\$ 000s)   |            |             |              |            | Total **     | Future *   |
|-----------------------|--------------------------|-------------|------------|-------------|--------------|------------|--------------|------------|
|                       |                          | Prior Yrs.  | FFY 2017   | FFY 2018    | FFY 2019     | FFY 2020   |              |            |
| Federal Revenues      |                          |             |            |             |              |            |              |            |
|                       | NHPP (Int.)              |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | NHPP                     |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | STP-Urban                |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | STP-Flex                 |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | STP OSB                  |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | HSIP                     |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | Hwy-Rail Crossing        |             | \$20       | \$178       | \$0          | \$0        | \$198        | \$0        |
|                       | FTA 5307                 |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | FTA 5339                 |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | Other                    |             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
|                       | Subtotal - Federal Share | 90%         | \$20       | \$178       | \$0          | \$0        | \$198        | \$0        |
|                       | State Share              | 10%         | \$2        | \$20        | \$0          | \$0        | \$22         | \$0        |
|                       | Local Share              | 0%          | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$22</b> | <b>\$198</b> | <b>\$0</b> | <b>\$220</b> | <b>\$0</b> |

Notes: Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-14-2017 (Res. 17-125).

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road** TIP #: H17-27-WA1  
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 410492  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road Principal County: Wayne  
 to improve the safety of the intersection in the Town of Ontario. Prin. Municipality: Ontario

|                    |                     | Oblig. (\$ 000s) |            |            |             |            |              |              |            |
|--------------------|---------------------|------------------|------------|------------|-------------|------------|--------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018    | FFY 2019   | FFY 2020     | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0         | \$0        | \$0          | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$16        | \$0        | \$0          | \$16         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$13        | \$0        | \$0          | \$13         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0         | \$0        | \$0          | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0         | \$0        | \$0          | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0         | \$0        | \$219        | \$219        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0         | \$0        | \$33         | \$33         | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0         | \$0        | \$0          | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$29</b> | <b>\$0</b> | <b>\$252</b> | <b>\$281</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |             |            |              |              |            |
|--------------------------|-------------------|-----------|------------|------------|-------------|------------|--------------|--------------|------------|
| Federal Revenues         |                   |           |            |            |             |            |              |              |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0         | \$0        | \$0          |              |            |
|                          | NHPP              |           | \$0        | \$0        | \$0         | \$201      | \$201        |              |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0         | \$0        | \$0          |              |            |
|                          | STP-Flex          |           | \$0        | \$0        | \$0         | \$0        | \$0          |              |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0         | \$0        | \$0          |              |            |
|                          | HSIP              |           | \$0        | \$26       | \$0         | \$0        | \$26         |              |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0         | \$0        | \$0          |              |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0         | \$0        | \$0          |              |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0         | \$0        | \$0          |              |            |
|                          | Other             |           | \$0        | \$0        | \$0         | \$0        | \$0          |              |            |
| Subtotal - Federal Share | 81%               |           | \$0        | \$26       | \$0         | \$201      | \$227        |              |            |
| State Share              | 19%               |           | \$0        | \$3        | \$0         | \$50       | \$53         |              |            |
| Local Share              | 0%                |           | \$0        | \$0        | \$0         | \$0        | \$0          |              |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$29</b> | <b>\$0</b> | <b>\$252</b> | <b>\$281</b> | <b>\$0</b> |

Notes: Amended 12-14-2017 (Res. 17-111).

Project Name: **Route 104 Pavement MbC from Monroe CL to Furnace Rd** TIP #: H17-28-WA1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 410485  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 104 from County Line Rd. to Furnace Rd. in the Town of Ontario. Principal County: Wayne  
 Prin. Municipality: Ontario

|                    |                     | Oblig. (\$ 000s) |            |             |            |            |            |             |            |
|--------------------|---------------------|------------------|------------|-------------|------------|------------|------------|-------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018   | FFY 2019   | FFY 2020   | Total **    | Future *   |
| S                  | Scoping             |                  | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$41        | \$0        | \$0        | \$0        | \$41        | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$41</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$41</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |             |            |            |             |            |
|--------------------------|-------------------|-----------|------------|-------------|------------|------------|-------------|------------|
| Federal Revenues         |                   |           |            |             |            |            |             |            |
|                          | NHPP (Int.)       |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | NHPP              |           | \$33       | \$0         | \$0        | \$0        | \$33        |            |
|                          | STP-Urban         |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | STP-Flex          |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | STP OSB           |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | HSIP              |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | FTA 5307          |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | FTA 5339          |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
|                          | Other             |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
| Subtotal - Federal Share | 80%               |           | \$33       | \$0         | \$0        | \$0        | \$33        |            |
| State Share              | 20%               |           | \$8        | \$0         | \$0        | \$0        | \$8         |            |
| Local Share              | 0%                |           | \$0        | \$0         | \$0        | \$0        | \$0         |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$41</b> | <b>\$0</b> | <b>\$0</b> | <b>\$41</b> | <b>\$0</b> |

Notes: Amended 6-8-2017 (Res. 17-36).

Project Name: **Route 104 Pavement MbC from Rt 88 to Cayuga CL** TIP #: H17-29-WA2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 410486  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 88 (W. Main St.) to the Wayne/Cayuga County Line in the Towns of Sodus, Huron, Butler, and Wolcott. Principal County: Wayne  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |              |                |                |            |
|--------------------|---------------------|------------------|------------|------------|--------------|----------------|----------------|------------|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018   | FFY 2019     | FFY 2020       | Total **       | Future *   |
| <b>Costs</b>       |                     |                  |            |            |              |                |                |            |
| S                  | Scoping             | \$0              | \$0        | \$0        | \$0          | \$0            | \$0            | \$0        |
| P                  | Prelim. Engineering | \$0              | \$0        | \$0        | \$74         | \$0            | \$74           | \$0        |
| D                  | Detailed Design     | \$0              | \$0        | \$0        | \$45         | \$0            | \$45           | \$0        |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0        | \$0          | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0        | \$0          | \$0            | \$0            | \$0        |
| C                  | Construction        | \$0              | \$0        | \$0        | \$0          | \$2,631        | \$2,631        | \$0        |
| CI                 | Const. Inspection   | \$0              | \$0        | \$0        | \$0          | \$227          | \$227          | \$0        |
| O                  | Other               | \$0              | \$0        | \$0        | \$0          | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$119</b> | <b>\$2,858</b> | <b>\$2,977</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |            |              |                |                |            |
|--------------------------|-------------------|-------------|------------|------------|--------------|----------------|----------------|------------|
| <b>Revenues</b>          |                   |             |            |            |              |                |                |            |
| <b>Federal Revenues</b>  |                   |             |            |            |              |                |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
|                          | NHPP              |             | \$0        | \$0        | \$95         | \$2,286        | \$2,381        |            |
|                          | STP-Urban         |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
|                          | STP-Flex          |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
|                          | STP OSB           |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
|                          | HSIP              |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
|                          | FTA 5307          |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
|                          | FTA 5339          |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
|                          | Other             |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
| Subtotal - Federal Share | 80%               |             | \$0        | \$0        | \$95         | \$2,286        | \$2,381        |            |
| State Share              | 20%               |             | \$0        | \$0        | \$24         | \$572          | \$595          |            |
| Local Share              | 0%                |             | \$0        | \$0        | \$0          | \$0            | \$0            |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$119</b> | <b>\$2,858</b> | <b>\$2,977</b> | <b>\$0</b> |

Notes:

Project Name: **Route 104 Pavement MbC, Route 21 to Route 88** TIP #: H17-30-WA3  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 410487  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 21 (Lake Ave.) to NYS Route 88 (W. Main St.) in the Towns of Williamson and Sodus. Principal County: Wayne  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |            |                |                |            |
|--------------------|---------------------|------------------|------------|--------------|------------|----------------|----------------|------------|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020       | Total **       | Future *   |
| <b>Costs</b>       |                     |                  |            |              |            |                |                |            |
| S                  | Scoping             | \$0              | \$0        | \$15         | \$0        | \$0            | \$15           | \$0        |
| P                  | Prelim. Engineering | \$0              | \$0        | \$72         | \$0        | \$0            | \$72           | \$0        |
| D                  | Detailed Design     | \$0              | \$0        | \$59         | \$0        | \$0            | \$59           | \$0        |
| N                  | ROW Incidentals     | \$0              | \$0        | \$0          | \$0        | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     | \$0              | \$0        | \$0          | \$0        | \$0            | \$0            | \$0        |
| C                  | Construction        | \$0              | \$0        | \$0          | \$0        | \$1,265        | \$1,265        | \$0        |
| CI                 | Const. Inspection   | \$0              | \$0        | \$0          | \$0        | \$152          | \$152          | \$0        |
| O                  | Other               | \$0              | \$0        | \$0          | \$0        | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$0</b> | <b>\$146</b> | <b>\$0</b> | <b>\$1,417</b> | <b>\$1,563</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |              |            |                |                |            |
|--------------------------|-------------------|-------------|------------|--------------|------------|----------------|----------------|------------|
| <b>Revenues</b>          |                   |             |            |              |            |                |                |            |
| <b>Federal Revenues</b>  |                   |             |            |              |            |                |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
|                          | NHPP              |             | \$0        | \$117        | \$0        | \$1,134        | \$1,250        |            |
|                          | STP-Urban         |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
|                          | STP-Flex          |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
|                          | STP OSB           |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
|                          | HSIP              |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
|                          | FTA 5307          |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
|                          | FTA 5339          |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
|                          | Other             |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
| Subtotal - Federal Share | 80%               |             | \$0        | \$117        | \$0        | \$1,134        | \$1,250        |            |
| State Share              | 20%               |             | \$0        | \$29         | \$0        | \$283          | \$313          |            |
| Local Share              | 0%                |             | \$0        | \$0          | \$0        | \$0            | \$0            |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$146</b> | <b>\$0</b> | <b>\$1,417</b> | <b>\$1,563</b> | <b>\$0</b> |

Notes:

Project Name: **Eades Road Bridge over Red Creek Minor Rehabilitation**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-18  
 Lead Agency: Town of Wolcott  
 Project Description: Rehabilitate the Eades Road bridge over Red Creek in the Town of Wolcott.

TIP #: B14-10-WA2  
 PIN: 476064  
 Mode: Bridge  
 Principal County: Wayne  
 Prin. Municipality: T. of Wolcott

|                    |                     | Oblig. (\$ 000s) |             |            |              |            |            |              |            |
|--------------------|---------------------|------------------|-------------|------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs.  | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$2         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$43        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$27        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0         | \$0        | \$278        | \$0        | \$0        | \$278        | \$0        |
| CI                 | Const. Inspection   |                  | \$0         | \$0        | \$46         | \$0        | \$0        | \$46         | \$0        |
| O                  | Other               |                  | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$71</b> | <b>\$0</b> | <b>\$324</b> | <b>\$0</b> | <b>\$0</b> | <b>\$324</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |             |            |              |            |            |              |            |
|--------------------------|-------------------|-----------|-------------|------------|--------------|------------|------------|--------------|------------|
| Federal Revenues         |                   |           |             |            |              |            |            |              |            |
|                          | NHPP (Int.)       |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
|                          | NHPP              |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
|                          | STP-Urban         |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
|                          | STP-Flex          |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
|                          | STP OSB           |           | \$0         | \$259      | \$0          | \$0        | \$259      |              |            |
|                          | HSIP              |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
|                          | Hwy-Rail Crossing |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
|                          | FTA 5307          |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
|                          | FTA 5339          |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
|                          | Other             |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
| Subtotal - Federal Share | 80%               |           | \$0         | \$259      | \$0          | \$0        | \$259      |              |            |
| State Share              | 0%                |           | \$0         | \$0        | \$0          | \$0        | \$0        |              |            |
| Local Share              | 20%               |           | \$0         | \$65       | \$0          | \$0        | \$65       |              |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$71</b> | <b>\$0</b> | <b>\$324</b> | <b>\$0</b> | <b>\$0</b> | <b>\$324</b> | <b>\$0</b> |

Notes: BIN 2210750. Modified 2-15-2018 (PC Res. 18-3).

Project Name: **Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: Wayne County  
 Project Description: Replace the superstructure and rehabilitate selected elements of the Arcadia Zurich Rd. bridge over Ganargua Creek in the Town of Arcadia.

TIP #: B17-27-WA2  
 PIN: 476096  
 Mode: Bridge  
 Principal County: Wayne  
 Prin. Municipality: Arcadia

|                    |                     | Oblig. (\$ 000s) |            |            |              |                |            |                |            |
|--------------------|---------------------|------------------|------------|------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$11         | \$0            | \$0        | \$11           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$63         | \$0            | \$0        | \$63           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$74         | \$0            | \$0        | \$74           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0          | \$1,391        | \$0        | \$1,391        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0          | \$187          | \$0        | \$187          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> | <b>\$1,578</b> | <b>\$0</b> | <b>\$1,725</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |              |                |            |                |            |
|--------------------------|-------------------|-----------|------------|------------|--------------|----------------|------------|----------------|------------|
| Federal Revenues         |                   |           |            |            |              |                |            |                |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | NHPP              |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | STP-Flex          |           | \$0        | \$118      | \$1,263      | \$0            | \$1,380    |                |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | HSIP              |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
|                          | Other             |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$118      | \$1,263      | \$0            | \$1,380    |                |            |
| State Share              | 0%                |           | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| Local Share              | 20%               |           | \$0        | \$29       | \$316        | \$0            | \$345      |                |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> | <b>\$1,578</b> | <b>\$0</b> | <b>\$1,725</b> | <b>\$0</b> |

Notes: BIN 3314680.

Project Name: **Replacement of Ridge Road Bridge over Salmon Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20  
 Lead Agency: Wayne County  
 Project Description: Replace the Ridge Road bridge over Salmon Creek in the Town of Sodus.

TIP #: B17-28-WA2  
 PIN: 4WA001  
 Mode: Bridge  
 Principal County: Wayne  
 Prin. Municipality: T. of Sodus

|                    |                     | Oblig. (\$ 000s) |            |            |             |             |                |                |            |
|--------------------|---------------------|------------------|------------|------------|-------------|-------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018    | FFY 2019    | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$8         | \$0         | \$0            | \$8            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$63        | \$0         | \$0            | \$63           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0         | \$75        | \$0            | \$75           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0         | \$0         | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0         | \$0         | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0         | \$0         | \$1,199        | \$1,199        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0         | \$0         | \$180          | \$180          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0         | \$0         | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$71</b> | <b>\$75</b> | <b>\$1,379</b> | <b>\$1,525</b> | <b>\$0</b> |

|                          |  | (\$ 000s)   |            |            |             |             |                |                |            |
|--------------------------|--|-------------|------------|------------|-------------|-------------|----------------|----------------|------------|
| Subtotal - Federal Share |  | 80%         | \$0        | \$57       | \$60        | \$1,103     | \$1,220        |                |            |
| State Share              |  | 0%          | \$0        | \$0        | \$0         | \$0         | \$0            |                |            |
| Local Share              |  | 20%         | \$0        | \$14       | \$15        | \$276       | \$305          |                |            |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$71</b> | <b>\$75</b> | <b>\$1,379</b> | <b>\$1,525</b> | <b>\$0</b> |

Notes: BIN 3036520.

Project Name: **Route 414 over CSX Bridge Rehabilitation**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Rehabilitate the NYS Route 414 bridge over the CSX tracks in the Village of Clyde.

TIP #: B17-29-WA2  
 PIN: 441408  
 Mode: Bridge  
 Principal County: Wayne  
 Prin. Municipality: Clyde

|                    |                     | Oblig. (\$ 000s) |            |            |             |             |                |                |            |
|--------------------|---------------------|------------------|------------|------------|-------------|-------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018    | FFY 2019    | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$16        | \$0         | \$0            | \$16           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$80        | \$0         | \$0            | \$80           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0         | \$65        | \$0            | \$65           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0         | \$0         | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0         | \$0         | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0         | \$0         | \$1,090        | \$1,090        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0         | \$0         | \$164          | \$164          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0         | \$0         | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$96</b> | <b>\$65</b> | <b>\$1,254</b> | <b>\$1,415</b> | <b>\$0</b> |

|                          |  | (\$ 000s)   |            |            |             |             |                |                |            |
|--------------------------|--|-------------|------------|------------|-------------|-------------|----------------|----------------|------------|
| Subtotal - Federal Share |  | 79%         | \$0        | \$64       | \$52        | \$1,003     | \$1,119        |                |            |
| State Share              |  | 21%         | \$0        | \$32       | \$13        | \$251       | \$296          |                |            |
| Local Share              |  | 0%          | \$0        | \$0        | \$0         | \$0         | \$0            |                |            |
| <b>Total Revenues</b>    |  | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$96</b> | <b>\$65</b> | <b>\$1,254</b> | <b>\$1,415</b> | <b>\$0</b> |

Notes: BIN 4060680. Amended 3-8-2018 (Res. 18-14).

Project Name: **Erie Canalway Trail West of NYS Route 414** TIP #: N14-03-WA2  
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476077  
 Lead Agency: Village of Clyde Mode: Bike/Ped  
 Project Description: Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen. Principal County: Wayne  
 Prin. Municipality: Clyde

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |              |            |  |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |            |              |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$24             | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| D                  | Detailed Design     | \$58             | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$6              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$36             | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$120        | \$0        | \$0        | \$120        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$48         | \$0        | \$0        | \$48         | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$124</b>     | <b>\$0</b> | <b>\$168</b> | <b>\$0</b> | <b>\$0</b> | <b>\$168</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |              |            |              |            |              |            |
|--------------------------|-------------------|-------------|--------------|------------|--------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |              |            |              |            |              |            |
| Federal Revenues         |                   |             |              |            |              |            |              |            |
|                          | NHPP (Int.)       |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
|                          | NHPP              |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
|                          | STP-Urban         |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
|                          | HSIP              |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
|                          | FTA 5307          |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
|                          | FTA 5339          |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
|                          | Other             |             | \$0          | \$135      | \$0          | \$0        | \$135        |            |
| Subtotal - Federal Share | 80%               |             | \$0          | \$135      | \$0          | \$0        | \$135        |            |
| State Share              | 0%                |             | \$0          | \$0        | \$0          | \$0        | \$0          |            |
| Local Share              | 20%               |             | \$0          | \$34       | \$0          | \$0        | \$34         |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$124</b> | <b>\$0</b> | <b>\$168</b> | <b>\$0</b> | <b>\$168</b> | <b>\$0</b> |

Notes: Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-14). Amended 12-14-2017 (Res. 17-121).

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2  
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494  
 Lead Agency: Village of Newark Mode: Highway  
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark. Principal County: Wayne  
 Prin. Municipality: Newark

|                    |                     | Oblig. (\$ 000s) |              |                |            |            |                 |            |  |
|--------------------|---------------------|------------------|--------------|----------------|------------|------------|-----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **        | Future *   |  |
| <b>Costs</b>       |                     |                  |              |                |            |            |                 |            |  |
| S                  | Scoping             | \$87             | \$0          | \$0            | \$0        | \$0        | \$0             | \$0        |  |
| P                  | Prelim. Engineering | \$437            | \$0          | \$0            | \$0        | \$0        | \$0             | \$0        |  |
| D                  | Detailed Design     | \$0              | \$476        | \$0            | \$0        | \$0        | \$476           | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0            | \$0        | \$0        | \$0             | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0            | \$0        | \$0        | \$0             | \$0        |  |
| C                  | Construction        | \$0              | \$0          | \$9,281        | \$0        | \$0        | \$9,281         | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$640          | \$0        | \$0        | \$640           | \$0        |  |
| O                  | Other               | \$0              | \$0          | \$0            | \$0        | \$0        | \$0             | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$524</b>     | <b>\$476</b> | <b>\$9,921</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,397</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |              |              |                |            |                 |            |
|--------------------------|-------------------|-------------|--------------|--------------|----------------|------------|-----------------|------------|
| <b>Revenues</b>          |                   |             |              |              |                |            |                 |            |
| Federal Revenues         |                   |             |              |              |                |            |                 |            |
|                          | NHPP (Int.)       |             | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                          | NHPP              |             | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                          | STP-Urban         |             | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                          | STP-Flex          |             | \$381        | \$4,819      | \$0            | \$0        | \$5,200         |            |
|                          | STP OSB           |             | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                          | HSIP              |             | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                          | Hwy-Rail Crossing |             | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                          | FTA 5307          |             | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                          | FTA 5339          |             | \$0          | \$0          | \$0            | \$0        | \$0             |            |
|                          | Other             |             | \$0          | \$0          | \$0            | \$0        | \$0             |            |
| Subtotal - Federal Share | 50%               |             | \$381        | \$4,819      | \$0            | \$0        | \$5,200         |            |
| State Share              | 13%               |             | \$95         | \$1,205      | \$0            | \$0        | \$1,300         |            |
| Local Share              | 37%               |             | \$0          | \$3,897      | \$0            | \$0        | \$3,897         |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$524</b> | <b>\$476</b> | <b>\$9,921</b> | <b>\$0</b> | <b>\$10,397</b> | <b>\$0</b> |

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-16-2017 (Res. 17-8). Amended 6-8-2017 (Res. 17-41). Amended 12-14-2017 (Res. 17-120).



Project Name: **Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne Cour** TIP #: H17-40-WA2  
 Project Type: 0 Est. Comp. Date: Jan-00 PIN: 493396  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Install 12" LED lighting and MUTCD compliant vertical stripped gates at up to 35 highway-railroad crossings on the Ontario Midland railroad in Wayne County - material cost only Principal County: Wayne Prin. Municipality: 0

|                    |                     | Oblig. (\$ 000s) |              |            |            |            |              |            |  |
|--------------------|---------------------|------------------|--------------|------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |              |            |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$40         | \$0        | \$0        | \$0        | \$40         | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$170        | \$0        | \$0        | \$0        | \$170        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$210</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$210</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)  |              |            |            |            |              |
|--------------------------|-------------------|------------|--------------|------------|------------|------------|--------------|
| <b>Revenues</b>          |                   |            |              |            |            |            |              |
| <b>Federal Revenues</b>  |                   |            |              |            |            |            |              |
|                          | NHPP (Int.)       |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | NHPP              |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | STP-Urban         |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | STP-Flex          |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | STP OSB           |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | HSIP              |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |            | \$189        | \$0        | \$0        | \$0        | \$189        |
|                          | FTA 5307          |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | FTA 5339          |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | Other             |            | \$0          | \$0        | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 90%               |            | \$189        | \$0        | \$0        | \$0        | \$189        |
| State Share              | 10%               |            | \$21         | \$0        | \$0        | \$0        | \$21         |
| Local Share              | 0%                |            | \$0          | \$0        | \$0        | \$0        | \$0          |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$210</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$210</b> |

Notes: Added to TIP 12-08-2016 (Res. 16-115)

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaig** TIP #: H17-44-WA1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397  
 Lead Agency: Town of Macedon Mode: Highway  
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne Prin. Municipality: T. of Macedon

|                    |                     | Oblig. (\$ 000s) |            |              |                |            |                |            |  |
|--------------------|---------------------|------------------|------------|--------------|----------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |            |              |                |            |                |            |  |
| S                  | Scoping             | \$0              | \$0        | \$44         | \$0            | \$0        | \$44           | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$0        | \$122        | \$0            | \$0        | \$122          | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0        | \$105        | \$0            | \$0        | \$105          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0        | \$40         | \$0            | \$0        | \$40           | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0        | \$140        | \$0            | \$0        | \$140          | \$0        |  |
| C                  | Construction        | \$0              | \$0        | \$0          | \$1,500        | \$0        | \$1,500        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0        | \$0          | \$166          | \$0        | \$166          | \$0        |  |
| O                  | Other               | \$0              | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$0</b> | <b>\$451</b> | <b>\$1,666</b> | <b>\$0</b> | <b>\$2,117</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)  |            |              |                |            |                |
|--------------------------|-------------------|------------|------------|--------------|----------------|------------|----------------|
| <b>Revenues</b>          |                   |            |            |              |                |            |                |
| <b>Federal Revenues</b>  |                   |            |            |              |                |            |                |
|                          | NHPP (Int.)       |            | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | NHPP              |            | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Urban         |            | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Flex          |            | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | STP OSB           |            | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | HSIP              |            | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | Hwy-Rail Crossing |            | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5307          |            | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5339          |            | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | Other             |            | \$0        | \$451        | \$1,666        | \$0        | \$2,117        |
| Subtotal - Federal Share | 100%              |            | \$0        | \$451        | \$1,666        | \$0        | \$2,117        |
| State Share              | 0%                |            | \$0        | \$0          | \$0            | \$0        | \$0            |
| Local Share              | 0%                |            | \$0        | \$0          | \$0            | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$451</b> | <b>\$1,666</b> | <b>\$0</b> | <b>\$2,117</b> |

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17). Amended 12-14-2017 (Res. 17-127).

Project Name: **Main Street Bridge over Salmon Creek** TIP #: B17-59-WA2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4BNY12  
 Lead Agency: T. of Sodus Mode: Bridge  
 Project Description: Rehabilitate the Main Street bridge over Salmon Creek in the Town of Sodus Principal County: Wayne  
 Prin. Municipality: T. of Sodus

|                    |                     | Oblig. (\$ 000s) |            |             |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$5         | \$0          | \$0        | \$0        | \$5          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$20        | \$0          | \$0        | \$0        | \$20         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$20        | \$0          | \$0        | \$0        | \$20         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$300        | \$0        | \$0        | \$300        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$45         | \$0        | \$0        | \$45         | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$45</b> | <b>\$345</b> | <b>\$0</b> | <b>\$0</b> | <b>\$390</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |             |              |            |            |              |            |
|--------------------------|-------------------|-------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                          |                   |             | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| Federal Revenues         |                   |             |            |             |              |            |            |              |            |
|                          | NHPP (Int.)       |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | NHPP              |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | STP-Urban         |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | STP-Flex          |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | STP OSB           |             |            | \$43        | \$328        | \$0        | \$0        | \$371        | \$0        |
|                          | HSIP              |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | Hwy-Rail Crossing |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5307          |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5339          |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | Other             |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| Subtotal - Federal Share | 95%               |             |            | \$43        | \$328        | \$0        | \$0        | \$371        | \$0        |
| State Share              | 0%                |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| Local Share              | 5%                |             |            | \$2         | \$17         | \$0        | \$0        | \$20         | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$45</b> | <b>\$345</b> | <b>\$0</b> | <b>\$0</b> | <b>\$390</b> | <b>\$0</b> |

Notes: BIN 2210730. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **East Avenue Bridge over Erie Canal** TIP #: B17-60-WA2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4BNY13  
 Lead Agency: V. of Newark Mode: Bridge  
 Project Description: Rehabilitate the East Avenue bridge over Erie Canal in the Village of Newark Principal County: Wayne  
 Prin. Municipality: V. of Newark

|                    |                     | Oblig. (\$ 000s) |            |             |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$5         | \$0          | \$0        | \$0        | \$5          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$20        | \$0          | \$0        | \$0        | \$20         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$15        | \$0          | \$0        | \$0        | \$15         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$350        | \$0        | \$0        | \$350        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$35         | \$0        | \$0        | \$35         | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$40</b> | <b>\$385</b> | <b>\$0</b> | <b>\$0</b> | <b>\$425</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |             |              |            |            |              |            |
|--------------------------|-------------------|-------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                          |                   |             | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| Federal Revenues         |                   |             |            |             |              |            |            |              |            |
|                          | NHPP (Int.)       |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | NHPP              |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | STP-Urban         |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | STP-Flex          |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | STP OSB           |             |            | \$38        | \$366        | \$0        | \$0        | \$404        | \$0        |
|                          | HSIP              |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | Hwy-Rail Crossing |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5307          |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | FTA 5339          |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
|                          | Other             |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| Subtotal - Federal Share | 95%               |             |            | \$38        | \$366        | \$0        | \$0        | \$404        | \$0        |
| State Share              | 0%                |             |            | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| Local Share              | 5%                |             |            | \$2         | \$19         | \$0        | \$0        | \$21         | \$0        |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$40</b> | <b>\$385</b> | <b>\$0</b> | <b>\$0</b> | <b>\$425</b> | <b>\$0</b> |

Notes: BIN 4437130. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Projects principally located in:

**GENESEE COUNTY**

Project Name: **Ellicott Street Railroad Crossing** TIP #: H14-40-GN2  
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 493376  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Upgrade the existing traffic light grade crossing warning system at the DL&W rail crossing of Ellicott Street in the City of Batavia. Principal County: Genesee  
 Prin. Municipality: C. of Batavia

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |            |              |            |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$12         | \$0        | \$0        | \$0        | \$12         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$108        | \$0        | \$0        | \$0        | \$108        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$120</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$120</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |              |            |            |            |              |
|--------------------------|-------------------|------------|--------------|------------|------------|------------|--------------|
| Federal Revenues         |                   |            |              |            |            |            |              |
|                          | NHPP (Int.)       |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | NHPP              |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | STP-Urban         |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | STP-Flex          |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | STP OSB           |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | HSIP              |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |            | \$108        | \$0        | \$0        | \$0        | \$108        |
|                          | FTA 5307          |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | FTA 5339          |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | Other             |            | \$0          | \$0        | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 90%               |            | \$108        | \$0        | \$0        | \$0        | \$108        |
| State Share              | 10%               |            | \$12         | \$0        | \$0        | \$0        | \$12         |
| Local Share              | 0%                |            | \$0          | \$0        | \$0        | \$0        | \$0          |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$120</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$120</b> |

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **City of Batavia: Mill and Resurface Various** TIP #: H17-31-GN2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 476116  
 Lead Agency: City of Batavia Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of four streets in the City of Batavia (See Notes). Principal County: Genesee  
 Prin. Municipality: C. of Batavia

|                    |                     | Oblig. (\$ 000s) |            |             |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|-------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$40        | \$0            | \$0        | \$0        | \$40           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$20        | \$0            | \$0        | \$0        | \$20           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$204          | \$0        | \$0        | \$204          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$2,041        | \$0        | \$0        | \$2,041        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$245          | \$0        | \$0        | \$245          | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$60</b> | <b>\$2,490</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,550</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |             |                |            |            |                |
|--------------------------|-------------------|------------|-------------|----------------|------------|------------|----------------|
| Federal Revenues         |                   |            |             |                |            |            |                |
|                          | NHPP (Int.)       |            | \$0         | \$0            | \$0        | \$0        | \$0            |
|                          | NHPP              |            | \$0         | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Urban         |            | \$0         | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Flex          |            | \$48        | \$1,992        | \$0        | \$0        | \$2,040        |
|                          | STP OSB           |            | \$0         | \$0            | \$0        | \$0        | \$0            |
|                          | HSIP              |            | \$0         | \$0            | \$0        | \$0        | \$0            |
|                          | Hwy-Rail Crossing |            | \$0         | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5307          |            | \$0         | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5339          |            | \$0         | \$0            | \$0        | \$0        | \$0            |
|                          | Other             |            | \$0         | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |            | \$48        | \$1,992        | \$0        | \$0        | \$2,040        |
| State Share              | 0%                |            | \$0         | \$0            | \$0        | \$0        | \$0            |
| Local Share              | 20%               |            | \$12        | \$498          | \$0        | \$0        | \$510          |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$60</b> | <b>\$2,490</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,550</b> |

Notes: Clinton St. (NYS Rt 5/33 to City Line), East Ave. (Clinton St. to Ross St.), Liberty St. (NYS Rt. 63 to NYS Rt. 5/33), South Liberty St. (S. Jackson St. to NYS Rt. 63)

Project Name: **River Street over Tonawanda Creek Minor Rehabilitation**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17  
 Lead Agency: Genesee County  
 Project Description: Rehabilitate the River Street bridge over Tonawanda Creek in the City of Batavia.

TIP #: B14-08-GN2  
 PIN: 476062  
 Mode: Bridge  
 Principal County: Genesee  
 Prin. Municipality: C. of Batavia

|                    |                     | Oblig. (\$ 000s) |              |                |            |            |            |                |            |
|--------------------|---------------------|------------------|--------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$32         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$179        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$114        | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$8          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$25         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0          | \$1,550        | \$0        | \$0        | \$0        | \$1,550        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$190          | \$0        | \$0        | \$0        | \$190          | \$0        |
| O                  | Other               |                  | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$358</b> | <b>\$1,740</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,740</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |              |                |            |            |                |
|--------------------------|-------------------|-----------|--------------|----------------|------------|------------|----------------|
| Federal Revenues         |                   |           |              |                |            |            |                |
|                          | NHPP (Int.)       |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | NHPP              |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Urban         |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | STP-Flex          |           | \$1,392      | \$0            | \$0        | \$0        | \$1,392        |
|                          | STP OSB           |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | HSIP              |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | Hwy-Rail Crossing |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5307          |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | FTA 5339          |           | \$0          | \$0            | \$0        | \$0        | \$0            |
|                          | Other             |           | \$0          | \$0            | \$0        | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |           | \$1,392      | \$0            | \$0        | \$0        | \$1,392        |
| State Share              | 0%                |           | \$0          | \$0            | \$0        | \$0        | \$0            |
| Local Share              | 20%               |           | \$348        | \$0            | \$0        | \$0        | \$348          |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$358</b> | <b>\$1,740</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,740</b> |

Notes: BIN 2210810. Modified 2-9-2017 (PC Res. 17-13).

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18  
 Lead Agency: NYSDOT  
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion.

TIP #: B17-30-GN2  
 PIN: 402065  
 Mode: Bridge  
 Principal County: Genesee  
 Prin. Municipality: Pavilion

|                    |                     | Oblig. (\$ 000s) |              |              |                |            |            |                |            |
|--------------------|---------------------|------------------|--------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0          | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$100        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$0          | \$87         | \$0            | \$0        | \$0        | \$87           | \$0        |
| N                  | ROW Incidentals     |                  | \$0          | \$31         | \$0            | \$0        | \$0        | \$31           | \$0        |
| R                  | ROW Acquisition     |                  | \$0          | \$1          | \$0            | \$0        | \$0        | \$1            | \$0        |
| C                  | Construction        |                  | \$0          | \$0          | \$1,969        | \$0        | \$0        | \$1,969        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$0          | \$221          | \$0        | \$0        | \$221          | \$0        |
| O                  | Other               |                  | \$0          | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$100</b> | <b>\$118</b> | <b>\$2,190</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,308</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |              |              |                |            |                |
|--------------------------|-------------------|-----------|--------------|--------------|----------------|------------|----------------|
| Federal Revenues         |                   |           |              |              |                |            |                |
|                          | NHPP (Int.)       |           | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | NHPP              |           | \$95         | \$1,752      | \$0            | \$0        | \$1,846        |
|                          | STP-Urban         |           | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Flex          |           | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | STP OSB           |           | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | HSIP              |           | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | Hwy-Rail Crossing |           | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5307          |           | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5339          |           | \$0          | \$0          | \$0            | \$0        | \$0            |
|                          | Other             |           | \$0          | \$0          | \$0            | \$0        | \$0            |
| Subtotal - Federal Share | 80%               |           | \$95         | \$1,752      | \$0            | \$0        | \$1,846        |
| State Share              | 20%               |           | \$24         | \$438        | \$0            | \$0        | \$462          |
| Local Share              | 0%                |           | \$0          | \$0          | \$0            | \$0        | \$0            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$100</b> | <b>\$118</b> | <b>\$2,190</b> | <b>\$0</b> | <b>\$2,308</b> |

Notes: BIN 1015680. Modified 5-11-2017 (PC Res. 17-18). Amended 12-14-2017 (Res. 17-103).

Project Name: **Preventive Maintenance Bridge Painting** TIP #: B17-31-GN2  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4GN000  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Conduct preventive maintenance painting on three bridges in various locations in Genesee County. Principal County: Genesee  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |            |             |              |            |              |            |
|--------------------|---------------------|------------------|------------|------------|-------------|--------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018    | FFY 2019     | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$4         | \$0          | \$0        | \$4          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$22        | \$0          | \$0        | \$22         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$22        | \$0          | \$0        | \$22         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0         | \$286        | \$0        | \$286        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0         | \$59         | \$0        | \$59         | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$47</b> | <b>\$345</b> | <b>\$0</b> | <b>\$392</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |            |             |              |            |              |            |
|--------------------------|-----|-------------|------------|------------|-------------|--------------|------------|--------------|------------|
| Federal Revenues         |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| NHPP (Int.)              |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| NHPP                     |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| STP-Urban                |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| STP-Flex                 |     |             | \$0        | \$38       | \$276       | \$0          | \$314      |              |            |
| STP OSB                  |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| HSIP                     |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| FTA 5307                 |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| FTA 5339                 |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| Other                    |     |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| Subtotal - Federal Share | 80% |             | \$0        | \$38       | \$276       | \$0          | \$314      |              |            |
| State Share              | 0%  |             | \$0        | \$0        | \$0         | \$0          | \$0        |              |            |
| Local Share              | 20% |             | \$0        | \$9        | \$69        | \$0          | \$78       |              |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$47</b> | <b>\$345</b> | <b>\$0</b> | <b>\$392</b> | <b>\$0</b> |

Notes: Telephone Road over Tributary to Tonawanda Creek (BIN 3315790), Sumner Road over Elevenmile Creek (BIN 3315500), and Creek Road over Little Tonawanda Creek (BIN 3315810). Modified 11-9-2017 (PC Res. 17-29).

Project Name: **Hundredmark Road over Drainage Ditch** TIP #: B17-32-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21 PIN: 4GN001  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Replace the Hundredmark Road bridge over a drainage ditch in the Town of Elba. Principal County: Genesee  
 Prin. Municipality: T. of Elba

|                    |                     | Oblig. (\$ 000s) |            |            |            |            |              |              |                |
|--------------------|---------------------|------------------|------------|------------|------------|------------|--------------|--------------|----------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019   | FFY 2020     | Total **     | Future *       |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$0        | \$12         | \$12         | \$0            |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$0        | \$120        | \$120        | \$0            |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0        | \$120        | \$120        | \$0            |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0        | \$9          | \$9          | \$0            |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0        | \$27         | \$27         | \$0            |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$1,224        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$171          |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          | \$0            |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$288</b> | <b>\$288</b> | <b>\$1,396</b> |

|                          |     | (\$ 000s)   |            |            |            |              |              |                |
|--------------------------|-----|-------------|------------|------------|------------|--------------|--------------|----------------|
| Federal Revenues         |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| NHPP (Int.)              |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| NHPP                     |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| STP-Urban                |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| STP-Flex                 |     |             | \$0        | \$0        | \$0        | \$231        | \$231        |                |
| STP OSB                  |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| HSIP                     |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| Hwy-Rail Crossing        |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| FTA 5307                 |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| FTA 5339                 |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| Other                    |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| Subtotal - Federal Share | 80% |             | \$0        | \$0        | \$0        | \$231        | \$231        |                |
| State Share              | 0%  |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |
| Local Share              | 20% |             | \$0        | \$0        | \$0        | \$58         | \$58         |                |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$288</b> | <b>\$288</b> | <b>\$1,396</b> |

Notes: BIN 3315150.

Project Name: **Judge Road over Whitney Creek** TIP #: B17-33-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4GN002  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Replace the Judge Road bridge over Whitney Creek in the Town of Alabama. Principal County: Genesee  
 Prin. Municipality: Alabama

|                    |                     | Oblig. (\$ 000s) |            |            |            |              |              |                |            |
|--------------------|---------------------|------------------|------------|------------|------------|--------------|--------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019     | FFY 2020     | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$8          | \$0          | \$8            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$84         | \$0          | \$84           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$84         | \$0          | \$84           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$9          | \$0          | \$9            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$27         | \$0          | \$27           | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0          | \$852        | \$852          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0          | \$119        | \$119          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0          | \$0          | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$211</b> | <b>\$972</b> | <b>\$1,183</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |            |            |              |              |                |            |
|--------------------------|-----|-------------|------------|------------|------------|--------------|--------------|----------------|------------|
| Federal Revenues         |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| NHPP (Int.)              |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| NHPP                     |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| STP-Urban                |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| STP-Flex                 |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| STP OSB                  |     |             | \$0        | \$0        | \$169      | \$777        | \$946        |                |            |
| HSIP                     |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| FTA 5307                 |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| FTA 5339                 |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| Other                    |     |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| Subtotal - Federal Share | 80% |             | \$0        | \$0        | \$169      | \$777        | \$946        |                |            |
| State Share              | 0%  |             | \$0        | \$0        | \$0        | \$0          | \$0          |                |            |
| Local Share              | 20% |             | \$0        | \$0        | \$42       | \$194        | \$237        |                |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$211</b> | <b>\$972</b> | <b>\$1,183</b> | <b>\$0</b> |

Notes: BIN 3314960.

Project Name: **Pratt Road (CR #32) over Tonawanda Creek** TIP #: B17-34-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475543  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke. Principal County: Genesee  
 Prin. Municipality: Pembroke

|                    |                     | Oblig. (\$ 000s) |            |              |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$10         | \$0            | \$0        | \$0        | \$10           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$80         | \$0            | \$0        | \$0        | \$80           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$80         | \$0            | \$0        | \$0        | \$80           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$8          | \$0            | \$0        | \$0        | \$8            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$24           | \$0        | \$0        | \$24           | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$1,721        | \$0        | \$0        | \$1,721        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$125          | \$0        | \$0        | \$125          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$178</b> | <b>\$1,870</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,048</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |              |                |            |                |            |
|--------------------------|-----|-------------|------------|--------------|----------------|------------|----------------|------------|
| Federal Revenues         |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| NHPP (Int.)              |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| NHPP                     |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| STP-Urban                |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| STP-Flex                 |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| STP OSB                  |     |             | \$169      | \$1,777      | \$0            | \$0        | \$1,946        |            |
| HSIP                     |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| FTA 5307                 |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| FTA 5339                 |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| Other                    |     |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| Subtotal - Federal Share | 95% |             | \$169      | \$1,777      | \$0            | \$0        | \$1,946        |            |
| State Share              | 0%  |             | \$0        | \$0          | \$0            | \$0        | \$0            |            |
| Local Share              | 5%  |             | \$9        | \$94         | \$0            | \$0        | \$102          |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$178</b> | <b>\$1,870</b> | <b>\$0</b> | <b>\$2,048</b> | <b>\$0</b> |

Notes: BIN 3315420. Amended 12-08-2016 (PC Res. 16-22). Amended 3-09-2017 (Res. 17-24). BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

Project Name: **Ellicott Trail** TIP #: N14-05-GN2  
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476079  
 Lead Agency: T. of Batavia Mode: Bike/Ped  
 Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia. Principal County: Genesee  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |            |                |            |            |                |            |
|--------------------|---------------------|------------------|--------------|------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017   | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$69         | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |                  | \$63         | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| N                  | ROW Incidentals     |                  | \$96         | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0          | \$0        | \$1,582        | \$0        | \$0        | \$1,582        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$0        | \$156          | \$0        | \$0        | \$156          | \$0        |
| O                  | Other               |                  | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$228</b> | <b>\$0</b> | <b>\$1,738</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,738</b> | <b>\$0</b> |

|                          |             | (\$ 000s) |              |            |                |            |                |
|--------------------------|-------------|-----------|--------------|------------|----------------|------------|----------------|
| Federal Revenues         |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| NHPP (Int.)              |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| NHPP                     |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| STP-Urban                |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| STP-Flex                 |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| STP OSB                  |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| HSIP                     |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| Hwy-Rail Crossing        |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| FTA 5307                 |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| FTA 5339                 |             |           | \$0          | \$0        | \$0            | \$0        | \$0            |
| Other                    |             |           | \$0          | \$888      | \$0            | \$0        | \$888          |
| Subtotal - Federal Share | 51%         |           | \$0          | \$888      | \$0            | \$0        | \$888          |
| State Share              | 14%         |           | \$0          | \$250      | \$0            | \$0        | \$250          |
| Local Share              | 35%         |           | \$0          | \$600      | \$0            | \$0        | \$600          |
| <b>Total Revenues</b>    | <b>100%</b> |           | <b>\$228</b> | <b>\$0</b> | <b>\$1,738</b> | <b>\$0</b> | <b>\$1,738</b> |

Notes: Source of Other funds is the Transportation Enhancements Program. Amended 9-7-2017 (Res. 17-77).

Project Name: **City of Batavia Healthy Schools Corridor** TIP #: N14-08-GN2  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475593  
 Lead Agency: City of Batavia Mode: Bike/Ped  
 Project Description: Replace sidewalks along Tracy Ave., Liberty St. and Washington Ave. in the City of Batavia. Principal County: Genesee  
 Prin. Municipality: C. of Batavia

|                    |                     | Oblig. (\$ 000s) |              |              |            |            |            |              |            |
|--------------------|---------------------|------------------|--------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs.   | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0          | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$89         | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |                  | \$0          | \$48         | \$0        | \$0        | \$0        | \$48         | \$0        |
| N                  | ROW Incidentals     |                  | \$11         | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$0          | \$18         | \$0        | \$0        | \$0        | \$18         | \$0        |
| C                  | Construction        |                  | \$0          | \$704        | \$0        | \$0        | \$0        | \$704        | \$0        |
| CI                 | Const. Inspection   |                  | \$0          | \$90         | \$0        | \$0        | \$0        | \$90         | \$0        |
| O                  | Other               |                  | \$0          | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$100</b> | <b>\$860</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$860</b> | <b>\$0</b> |

|                          |             | (\$ 000s) |              |              |            |            |              |
|--------------------------|-------------|-----------|--------------|--------------|------------|------------|--------------|
| Federal Revenues         |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| NHPP (Int.)              |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| NHPP                     |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| STP-Urban                |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| STP-Flex                 |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| STP OSB                  |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| HSIP                     |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| Hwy-Rail Crossing        |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| FTA 5307                 |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| FTA 5339                 |             |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| Other                    |             |           | \$641        | \$0          | \$0        | \$0        | \$641        |
| Subtotal - Federal Share | 74%         |           | \$641        | \$0          | \$0        | \$0        | \$641        |
| State Share              | 0%          |           | \$0          | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 26%         |           | \$220        | \$0          | \$0        | \$0        | \$220        |
| <b>Total Revenues</b>    | <b>100%</b> |           | <b>\$100</b> | <b>\$860</b> | <b>\$0</b> | <b>\$0</b> | <b>\$860</b> |

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80).



Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee  
 Prin. Municipality: Alabama

|                    |                     | Oblig. | (\$ 000s)    |            |            |                |            |                |            |
|--------------------|---------------------|--------|--------------|------------|------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs.   | FFY 2017   | FFY 2018   | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$29         | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |        | \$143        | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |        | \$0          | \$0        | \$0        | \$115          | \$0        | \$115          | \$0        |
| N                  | ROW Incidentals     |        | \$10         | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0          | \$0        | \$0        | \$26           | \$0        | \$26           | \$0        |
| C                  | Construction        |        | \$0          | \$0        | \$0        | \$1,043        | \$0        | \$1,043        | \$0        |
| CI                 | Const. Inspection   |        | \$0          | \$0        | \$0        | \$104          | \$0        | \$104          | \$0        |
| O                  | Other               |        | \$0          | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$182</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,288</b> | <b>\$0</b> | <b>\$1,288</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)    |            |            |                |            |                |            |            |
|--------------------------|-------------------|--------------|------------|------------|----------------|------------|----------------|------------|------------|
| Federal Revenues         |                   |              |            |            |                |            |                |            |            |
|                          | NHPP (Int.)       |              | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
|                          | NHPP              |              | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
|                          | STP-Urban         |              | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
|                          | STP-Flex          |              | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
|                          | STP OSB           |              | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
|                          | HSIP              |              | \$0        | \$0        | \$1,159        | \$0        | \$1,159        |            |            |
|                          | Hwy-Rail Crossing |              | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
|                          | FTA 5307          |              | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
|                          | FTA 5339          |              | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
|                          | Other             |              | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        |            |
| Subtotal - Federal Share | 90%               |              | \$0        | \$0        | \$1,159        | \$0        | \$1,159        |            |            |
| State Share              | 10%               |              | \$0        | \$0        | \$129          | \$0        | \$129          |            |            |
| Local Share              | 0%                |              | \$0        | \$0        | \$0            | \$0        | \$0            |            |            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$182</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,288</b> | <b>\$0</b> | <b>\$1,288</b> | <b>\$0</b> | <b>\$0</b> |

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80). Amended 12-14-2017 (Res. 17-131).

Project Name: **Bethany Center Rd over Rt 20 Bridge Replacement** TIP #: B17-41-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Jun-18 PIN: 402010  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: BETHANY CENTER ROAD BRIDGE OVER RT 20 (BIN 1015660) REPLACEMENT - TOWN OF BETHANY, GENESEE COUNTY Principal County: Genesee  
 Prin. Municipality: T. of Bethany

|                    |                     | Oblig. | (\$ 000s)    |                |            |            |            |                |            |
|--------------------|---------------------|--------|--------------|----------------|------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs.   | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |        | \$52         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| D                  | Detailed Design     |        | \$35         | \$80           | \$0        | \$0        | \$0        | \$80           | \$0        |
| N                  | ROW Incidentals     |        | \$13         | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |        | \$0          | \$40           | \$0        | \$0        | \$0        | \$40           | \$0        |
| C                  | Construction        |        | \$0          | \$3,135        | \$0        | \$0        | \$0        | \$3,135        | \$0        |
| CI                 | Const. Inspection   |        | \$0          | \$320          | \$0        | \$0        | \$0        | \$320          | \$0        |
| O                  | Other               |        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$100</b> | <b>\$3,575</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,575</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)    |                |            |            |            |            |                |            |
|--------------------------|-------------------|--------------|----------------|------------|------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |              |                |            |            |            |            |                |            |
|                          | NHPP (Int.)       |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | NHPP              |              | \$2,860        | \$0        | \$0        | \$0        | \$0        | \$2,860        |            |
|                          | STP-Urban         |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | HSIP              |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
|                          | Other             |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |              | \$2,860        | \$0        | \$0        | \$0        | \$0        | \$2,860        |            |
| State Share              | 20%               |              | \$715          | \$0        | \$0        | \$0        | \$0        | \$715          |            |
| Local Share              | 0%                |              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$100</b> | <b>\$3,575</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,575</b> | <b>\$0</b> |

Notes: MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-100).

Project Name: **CSX Main Line Railroad Crossings in Genesee County**  
 Project Type: Safety Est. Comp. Date: Dec-17  
 Lead Agency: NYSDOT  
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Genesee County.

TIP #: H14-45-GN2  
 PIN: 493383  
 Mode: Highway  
 Principal County: Genesee  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |              |            |            |            |              |            |  |
|--------------------|---------------------|------------------|--------------|------------|------------|------------|--------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |  |
| <b>Costs</b>       |                     |                  |              |            |            |            |              |            |  |
| S                  | Scoping             | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$40         | \$0        | \$0        | \$0        | \$40         | \$0        |  |
| D                  | Detailed Design     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| C                  | Construction        | \$0              | \$170        | \$0        | \$0        | \$0        | \$170        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| O                  | Other               | \$0              | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$210</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$210</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |              |            |            |              |            |
|--------------------------|-------------------|-------------|------------|--------------|------------|------------|--------------|------------|
| <b>Revenues</b>          |                   |             |            |              |            |            |              |            |
| Federal Revenues         |                   |             |            |              |            |            |              |            |
|                          | NHPP (Int.)       |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | NHPP              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Urban         |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP-Flex          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | STP OSB           |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | HSIP              |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |             | \$189      | \$0          | \$0        | \$0        | \$189        |            |
|                          | FTA 5307          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | FTA 5339          |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
|                          | Other             |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| Subtotal - Federal Share | 90%               |             | \$189      | \$0          | \$0        | \$0        | \$189        |            |
| State Share              | 10%               |             | \$21       | \$0          | \$0        | \$0        | \$21         |            |
| Local Share              | 0%                |             | \$0        | \$0          | \$0        | \$0        | \$0          |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$210</b> | <b>\$0</b> | <b>\$0</b> | <b>\$210</b> | <b>\$0</b> |

Notes: Amended 3-12-2015 (Res. 15-10). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-08-2016 (Res. 16-113)

Project Name: **Rt 63 Pavement Preservation from Rt 20 to Batavia City Line** TIP #: H17-41-GN2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 406355  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Preventative maintenance from Rt. 20 to Batavia City Line in the Town of Batavia Principal County: Genesee  
 Prin. Municipality: T. of Batavia

|                    |                     | Oblig. (\$ 000s) |                |            |            |            |                |            |  |
|--------------------|---------------------|------------------|----------------|------------|------------|------------|----------------|------------|--|
|                    |                     | Prior Yrs.       | FFY 2017       | FFY 2018   | FFY 2019   | FFY 2020   | Total **       | Future *   |  |
| <b>Costs</b>       |                     |                  |                |            |            |            |                |            |  |
| S                  | Scoping             | \$0              | \$13           | \$0        | \$0        | \$0        | \$13           | \$0        |  |
| P                  | Prelim. Engineering | \$0              | \$63           | \$0        | \$0        | \$0        | \$63           | \$0        |  |
| D                  | Detailed Design     | \$0              | \$1            | \$0        | \$0        | \$0        | \$1            | \$0        |  |
| N                  | ROW Incidentals     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| R                  | ROW Acquisition     | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| C                  | Construction        | \$0              | \$1,045        | \$0        | \$0        | \$0        | \$1,045        | \$0        |  |
| CI                 | Const. Inspection   | \$0              | \$128          | \$0        | \$0        | \$0        | \$128          | \$0        |  |
| O                  | Other               | \$0              | \$0            | \$0        | \$0        | \$0        | \$0            | \$0        |  |
| <b>Total Costs</b> |                     | <b>\$0</b>       | <b>\$1,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,250</b> | <b>\$0</b> |  |

|                          |                   | (\$ 000s)   |            |                |            |            |                |            |
|--------------------------|-------------------|-------------|------------|----------------|------------|------------|----------------|------------|
| <b>Revenues</b>          |                   |             |            |                |            |            |                |            |
| Federal Revenues         |                   |             |            |                |            |            |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | NHPP              |             | \$1,000    | \$0            | \$0        | \$0        | \$1,000        |            |
|                          | STP-Urban         |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | HSIP              |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
|                          | Other             |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 80%               |             | \$1,000    | \$0            | \$0        | \$0        | \$1,000        |            |
| State Share              | 20%               |             | \$250      | \$0            | \$0        | \$0        | \$250          |            |
| Local Share              | 0%                |             | \$0        | \$0            | \$0        | \$0        | \$0            |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$1,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,250</b> | <b>\$0</b> |

Notes: Added to TIP 3-16-2017 (Res. 17-9). Modified 8-9-2017 (PC Res. 17-24).

Project Name: **Searles Road Bridge over Spring Creek** TIP #: B17-52-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY01  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Replace the Searles Road bridge over Spring Creek in the Town of Byron Principal County: Genesee  
 Prin. Municipality: T. of Byron

|                    |                     | Oblig. (\$ 000s) |            |              |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|--------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$10         | \$0          | \$0        | \$0        | \$10         | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$60         | \$0          | \$0        | \$0        | \$60         | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$60         | \$0          | \$0        | \$0        | \$60         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$3          | \$0          | \$0        | \$0        | \$3          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$7          | \$0        | \$0        | \$7          | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$618        | \$0        | \$0        | \$618        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$102        | \$0        | \$0        | \$102        | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$133</b> | <b>\$727</b> | <b>\$0</b> | <b>\$0</b> | <b>\$860</b> | <b>\$0</b> |

|                       |                          | (\$ 000s)   |            |              |              |            |            |              |            |
|-----------------------|--------------------------|-------------|------------|--------------|--------------|------------|------------|--------------|------------|
|                       |                          |             | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| Federal Revenues      |                          |             |            |              |              |            |            |              |            |
|                       | NHPP (Int.)              |             | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | NHPP                     |             | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | STP-Urban                |             | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | STP-Flex                 |             | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | STP OSB                  |             | \$126      | \$691        | \$0          | \$0        | \$0        | \$817        | \$0        |
|                       | HSIP                     |             | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | Hwy-Rail Crossing        |             | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | FTA 5307                 |             | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | FTA 5339                 |             | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | Other                    |             | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | Subtotal - Federal Share | 95%         | \$126      | \$691        | \$0          | \$0        | \$0        | \$817        | \$0        |
|                       | State Share              | 0%          | \$0        | \$0          | \$0          | \$0        | \$0        | \$0          | \$0        |
|                       | Local Share              | 5%          | \$7        | \$36         | \$0          | \$0        | \$0        | \$43         | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$133</b> | <b>\$727</b> | <b>\$0</b> | <b>\$0</b> | <b>\$860</b> | <b>\$0</b> |

Notes: BIN 3315230. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **City of Batavia Pedestrian Way** TIP #: N17-05-GN2  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476100  
 Lead Agency: City of Batavia Mode: Bike/Ped  
 Project Description: Construction of sidewalks and crossings at various locations on State St., Washington Ave., Bank St., and Richmond Ave. in the City of Batavia Principal County: Genesee  
 Prin. Municipality: C. of Batavia

|                    |                     | Oblig. (\$ 000s) |            |              |             |              |            |                |            |
|--------------------|---------------------|------------------|------------|--------------|-------------|--------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018    | FFY 2019     | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$89         | \$0         | \$0          | \$0        | \$89           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$49        | \$0          | \$0        | \$49           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$42         | \$0         | \$0          | \$0        | \$42           | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$28        | \$0          | \$0        | \$28           | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$0         | \$844        | \$0        | \$844          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$0         | \$106        | \$0        | \$106          | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$131</b> | <b>\$77</b> | <b>\$950</b> | <b>\$0</b> | <b>\$1,158</b> | <b>\$0</b> |

|                       |                          | (\$ 000s)   |            |              |             |              |            |                |            |
|-----------------------|--------------------------|-------------|------------|--------------|-------------|--------------|------------|----------------|------------|
|                       |                          |             | Prior Yrs. | FFY 2017     | FFY 2018    | FFY 2019     | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |             |            |              |             |              |            |                |            |
|                       | NHPP (Int.)              |             | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | NHPP                     |             | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | STP-Urban                |             | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | STP-Flex                 |             | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | STP OSB                  |             | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | HSIP                     |             | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |             | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | FTA 5307                 |             | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | FTA 5339                 |             | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | Other                    |             | \$105      | \$62         | \$702       | \$0          | \$0        | \$869          | \$0        |
|                       | Subtotal - Federal Share | 75%         | \$105      | \$62         | \$702       | \$0          | \$0        | \$869          | \$0        |
|                       | State Share              | 0%          | \$0        | \$0          | \$0         | \$0          | \$0        | \$0            | \$0        |
|                       | Local Share              | 25%         | \$26       | \$15         | \$248       | \$0          | \$0        | \$290          | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$131</b> | <b>\$77</b> | <b>\$950</b> | <b>\$0</b> | <b>\$1,158</b> | <b>\$0</b> |

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-68).

Projects principally located in:

**ORLEANS COUNTY**

Project Name:

**Orleans County Bridge Preventive Maintenance at 6 Locations**

TIP #: B14-15-OR2

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-17

PIN: 476068

Lead Agency:

Orleans County

Mode: Bridge

Project Description:

Conduct element-specific preventive maintenance on six bridges throughout Orleans County.

Principal County: Orleans  
Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)   |            |              |            |            |              |            |
|--------------------|---------------------|--------|-------------|------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs.  | FFY 2017   | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |        | \$9         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |        | \$33        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| D                  | Detailed Design     |        | \$44        | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |        | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |        | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |        | \$0         | \$0        | \$362        | \$0        | \$0        | \$362        | \$0        |
| CI                 | Const. Inspection   |        | \$0         | \$0        | \$98         | \$0        | \$0        | \$98         | \$0        |
| O                  | Other               |        | \$0         | \$0        | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$85</b> | <b>\$0</b> | <b>\$460</b> | <b>\$0</b> | <b>\$0</b> | <b>\$460</b> | <b>\$0</b> |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |             |            |              |            |            |
|--------------------------|-------------|-------------|------------|--------------|------------|------------|
| NHPP (Int.)              |             | \$0         | \$0        | \$0          | \$0        | \$0        |
| NHPP                     |             | \$0         | \$0        | \$0          | \$0        | \$0        |
| STP-Urban                |             | \$0         | \$0        | \$0          | \$0        | \$0        |
| STP-Flex                 |             | \$0         | \$0        | \$0          | \$0        | \$0        |
| STP OSB                  |             | \$0         | \$368      | \$0          | \$0        | \$368      |
| HSIP                     |             | \$0         | \$0        | \$0          | \$0        | \$0        |
| Hwy-Rail Crossing        |             | \$0         | \$0        | \$0          | \$0        | \$0        |
| FTA 5307                 |             | \$0         | \$0        | \$0          | \$0        | \$0        |
| FTA 5339                 |             | \$0         | \$0        | \$0          | \$0        | \$0        |
| Other                    |             | \$0         | \$0        | \$0          | \$0        | \$0        |
| Subtotal - Federal Share | 80%         | \$0         | \$368      | \$0          | \$0        | \$368      |
| State Share              | 0%          | \$0         | \$0        | \$0          | \$0        | \$0        |
| Local Share              | 20%         | \$0         | \$92       | \$0          | \$0        | \$92       |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$85</b> | <b>\$0</b> | <b>\$460</b> | <b>\$0</b> | <b>\$0</b> |

Notes: BINs 3319330, 3366350, 3318980, 3318930, 3318940 and 3318820.

Project Name:

**Preventive Bridge Maintenance - 4 Bridges**

TIP #: B17-35-OR2

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-19

PIN: 40R000

Lead Agency:

Orleans County

Mode: Bridge

Project Description:

Conduct preventive maintenance on four bridges in various locations in the Town of Carlton (See Notes).

Principal County: Orleans  
Prin. Municipality: Carlton

|                    |                     | Oblig. | (\$ 000s)  |             |             |              |            |              |            |
|--------------------|---------------------|--------|------------|-------------|-------------|--------------|------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017    | FFY 2018    | FFY 2019     | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$10        | \$0         | \$0          | \$0        | \$10         | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$41        | \$0         | \$0          | \$0        | \$41         | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0         | \$58        | \$0          | \$0        | \$58         | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$26        | \$0         | \$0          | \$0        | \$26         | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          | \$0        |
| C                  | Construction        |        | \$0        | \$0         | \$0         | \$535        | \$0        | \$535        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0         | \$0         | \$134        | \$0        | \$134        | \$0        |
| O                  | Other               |        | \$0        | \$0         | \$0         | \$0          | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$78</b> | <b>\$58</b> | <b>\$669</b> | <b>\$0</b> | <b>\$804</b> | <b>\$0</b> |

**Revenues**

Federal Revenues

(\$ 000s)

|                          |             |            |             |             |              |            |
|--------------------------|-------------|------------|-------------|-------------|--------------|------------|
| NHPP (Int.)              |             | \$0        | \$0         | \$0         | \$0          | \$0        |
| NHPP                     |             | \$0        | \$0         | \$0         | \$0          | \$0        |
| STP-Urban                |             | \$0        | \$0         | \$0         | \$0          | \$0        |
| STP-Flex                 |             | \$62       | \$46        | \$535       | \$0          | \$643      |
| STP OSB                  |             | \$0        | \$0         | \$0         | \$0          | \$0        |
| HSIP                     |             | \$0        | \$0         | \$0         | \$0          | \$0        |
| Hwy-Rail Crossing        |             | \$0        | \$0         | \$0         | \$0          | \$0        |
| FTA 5307                 |             | \$0        | \$0         | \$0         | \$0          | \$0        |
| FTA 5339                 |             | \$0        | \$0         | \$0         | \$0          | \$0        |
| Other                    |             | \$0        | \$0         | \$0         | \$0          | \$0        |
| Subtotal - Federal Share | 80%         | \$62       | \$46        | \$535       | \$0          | \$643      |
| State Share              | 0%          | \$0        | \$0         | \$0         | \$0          | \$0        |
| Local Share              | 20%         | \$16       | \$12        | \$134       | \$0          | \$161      |
| <b>Total Revenues</b>    | <b>100%</b> | <b>\$0</b> | <b>\$78</b> | <b>\$58</b> | <b>\$669</b> | <b>\$0</b> |

Notes: Bills Road over Marsh Creek (BIN 3319030), Sawyer Road over Marsh Creek (BIN 3319020), Kent Road over Marsh Creek (BIN 3319040), and Kent Road over Marsh Creek (BIN 3319050). Modified 8-9-2017 (PC Res. 17-22).

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20  
 Lead Agency: Orleans County  
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina.

TIP #: B17-36-OR3  
 PIN: 4OR002  
 Mode: Bridge  
 Principal County: Orleans  
 Prin. Municipality: Medina

|                    |                     | Oblig. | (\$ 000s)  |            |            |             |              |              |            |
|--------------------|---------------------|--------|------------|------------|------------|-------------|--------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019    | FFY 2020     | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$0        | \$0        | \$5         | \$0          | \$5          | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0        | \$0        | \$20        | \$0          | \$20         | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0        | \$0        | \$24        | \$0          | \$24         | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          | \$0        |
| C                  | Construction        |        | \$0        | \$0        | \$0        | \$0         | \$251        | \$251        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0        | \$0        | \$0         | \$63         | \$63         | \$0        |
| O                  | Other               |        | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$49</b> | <b>\$313</b> | <b>\$362</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |            |             |              |              |            |
|--------------------------|-------------------|-----------|------------|------------|------------|-------------|--------------|--------------|------------|
| Federal Revenues         |                   |           |            |            |            |             |              |              |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          |            |
|                          | NHPP              |           | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          |            |
|                          | STP-Flex          |           | \$0        | \$0        | \$39       | \$251       | \$290        |              |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          |            |
|                          | HSIP              |           | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          |            |
|                          | Other             |           | \$0        | \$0        | \$0        | \$0         | \$0          | \$0          |            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$0        | \$39       | \$251       | \$290        |              |            |
| State Share              | 0%                |           | \$0        | \$0        | \$0        | \$0         | \$0          |              |            |
| Local Share              | 20%               |           | \$0        | \$0        | \$10       | \$63        | \$72         |              |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$49</b> | <b>\$313</b> | <b>\$362</b> | <b>\$0</b> |

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18).

Project Name: **Preventive Bridge Maintenance - Lakeside Road**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20  
 Lead Agency: Orleans County  
 Project Description: Conduct preventive maintenance on the Lakeside Road bridge in the Town of Carlton.

TIP #: B17-37-OR4  
 PIN: 4OR001  
 Mode: Bridge  
 Principal County: Orleans  
 Prin. Municipality: Carlton

|                    |                     | Oblig. | (\$ 000s)  |            |             |             |              |              |            |
|--------------------|---------------------|--------|------------|------------|-------------|-------------|--------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017   | FFY 2018    | FFY 2019    | FFY 2020     | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$0        | \$6         | \$0         | \$0          | \$6          | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0        | \$25        | \$0         | \$0          | \$25         | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0        | \$0         | \$32        | \$0          | \$32         | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          | \$0        |
| C                  | Construction        |        | \$0        | \$0        | \$0         | \$0         | \$336        | \$336        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0        | \$0         | \$0         | \$84         | \$84         | \$0        |
| O                  | Other               |        | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$0</b> | <b>\$32</b> | <b>\$32</b> | <b>\$420</b> | <b>\$484</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |             |             |              |              |            |
|--------------------------|-------------------|-----------|------------|------------|-------------|-------------|--------------|--------------|------------|
| Federal Revenues         |                   |           |            |            |             |             |              |              |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          |            |
|                          | NHPP              |           | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          |            |
|                          | STP-Flex          |           | \$0        | \$25       | \$26        | \$336       | \$387        |              |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          |            |
|                          | HSIP              |           | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          |            |
|                          | Other             |           | \$0        | \$0        | \$0         | \$0         | \$0          | \$0          |            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$25       | \$26        | \$336       | \$387        |              |            |
| State Share              | 0%                |           | \$0        | \$0        | \$0         | \$0         | \$0          |              |            |
| Local Share              | 20%               |           | \$0        | \$6        | \$6         | \$84        | \$97         |              |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$32</b> | <b>\$32</b> | <b>\$420</b> | <b>\$484</b> | <b>\$0</b> |

Notes: BIN 3318990.

Project Name: **Rehab of Bridges over Erie Canal, Orleans County**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18  
 Lead Agency: NYSDOT  
 Project Description: Corrective maintenance of 7 canal bridges over the Erie Canal in Orleans County.

TIP #: B18-42-OR2  
 PIN: 4940x1  
 Mode: Highway  
 Principal County: Orleans  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |                 |            |            |                 |            |
|--------------------|---------------------|------------------|------------|--------------|-----------------|------------|------------|-----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018        | FFY 2019   | FFY 2020   | Total **        | Future *   |
| S                  | Scoping             |                  | \$0        | \$50         | \$0             | \$0        | \$0        | \$50            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$450        | \$0             | \$0        | \$0        | \$450           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0          | \$300           | \$0        | \$0        | \$300           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
| C                  | Construction        |                  | \$0        | \$0          | \$11,000        | \$0        | \$0        | \$11,000        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0          | \$1,200         | \$0        | \$0        | \$1,200         | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$500</b> | <b>\$12,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,000</b> | <b>\$0</b> |

|                       |                          | (\$ 000s)   |            |              |                 |            |            |                 |            |
|-----------------------|--------------------------|-------------|------------|--------------|-----------------|------------|------------|-----------------|------------|
|                       |                          |             | Prior Yrs. | FFY 2017     | FFY 2018        | FFY 2019   | FFY 2020   | Total **        | Future *   |
| Federal Revenues      |                          |             |            |              |                 |            |            |                 |            |
|                       | NHPP (Int.)              |             |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | NHPP                     |             |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | STP-Urban                |             |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | STP-Flex                 |             |            | \$400        | \$10,000        | \$0        | \$0        | \$10,400        | \$0        |
|                       | STP OSB                  |             |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | HSIP                     |             |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | Hwy-Rail Crossing        |             |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | FTA 5307                 |             |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | FTA 5339                 |             |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | Other                    |             |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | Subtotal - Federal Share | 80%         |            | \$400        | \$10,000        | \$0        | \$0        | \$10,400        | \$0        |
|                       | State Share              | 0%          |            | \$0          | \$0             | \$0        | \$0        | \$0             | \$0        |
|                       | Local Share              | 20%         |            | \$100        | \$2,500         | \$0        | \$0        | \$2,600         | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$500</b> | <b>\$12,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,000</b> | <b>\$0</b> |

Notes: BINs 4445010, 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-105). Amended 12-14-2017 (Res. 17-132).

Project Name: **Village of Holley Pavement Preservation** TIP #: H17-42-OR2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403186  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Preventative maintenance in the Village of Holley Principal County: Orleans  
 Prin. Municipality: V. of Holley

|                    |                     | Oblig. (\$ 000s) |            |             |                |            |            |                |            |
|--------------------|---------------------|------------------|------------|-------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$10        | \$0            | \$0        | \$0        | \$10           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$70        | \$0            | \$0        | \$0        | \$70           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0         | \$50           | \$0        | \$0        | \$50           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$1,385        | \$0        | \$0        | \$1,385        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$125          | \$0        | \$0        | \$125          | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$80</b> | <b>\$1,560</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,640</b> | <b>\$0</b> |

|                       |                          | (\$ 000s)   |            |             |                |            |            |                |            |
|-----------------------|--------------------------|-------------|------------|-------------|----------------|------------|------------|----------------|------------|
|                       |                          |             | Prior Yrs. | FFY 2017    | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| Federal Revenues      |                          |             |            |             |                |            |            |                |            |
|                       | NHPP (Int.)              |             |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | NHPP                     |             |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | STP-Urban                |             |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | STP-Flex                 |             |            | \$56        | \$1,248        | \$0        | \$0        | \$1,304        | \$0        |
|                       | STP OSB                  |             |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | HSIP                     |             |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Hwy-Rail Crossing        |             |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | FTA 5307                 |             |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | FTA 5339                 |             |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Other                    |             |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
|                       | Subtotal - Federal Share | 80%         |            | \$56        | \$1,248        | \$0        | \$0        | \$1,304        | \$0        |
|                       | State Share              | 20%         |            | \$24        | \$312          | \$0        | \$0        | \$336          | \$0        |
|                       | Local Share              | 0%          |            | \$0         | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Revenues</b> |                          | <b>100%</b> | <b>\$0</b> | <b>\$80</b> | <b>\$1,560</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,640</b> | <b>\$0</b> |

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding. Amended 12-14-2017 (Res. 17-133).

Project Name: **Portage Road Bridge over Fish Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: Orleans County  
 Project Description: Replace the Portage Road bridge over Fish Creek in the Town of Ridgeway

TIP #: B17-57-OR2  
 PIN: 4BNY10  
 Mode: Bridge  
 Principal County: Orleans  
 Prin. Municipality: T. of Ridgeway

|                    |                     | Oblig. | (\$ 000s)  |              |              |            |            |                |            |
|--------------------|---------------------|--------|------------|--------------|--------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$10         | \$0          | \$0        | \$0        | \$10           | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$80         | \$0          | \$0        | \$0        | \$80           | \$0        |
| D                  | Detailed Design     |        | \$0        | \$70         | \$0          | \$0        | \$0        | \$70           | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$5          | \$0          | \$0        | \$0        | \$5            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$20         | \$0        | \$0        | \$20           | \$0        |
| C                  | Construction        |        | \$0        | \$0          | \$800        | \$0        | \$0        | \$800          | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0          | \$115        | \$0        | \$0        | \$115          | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$165</b> | <b>\$935</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,100</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |              |              |            |                |
|--------------------------|-------------------|-----------|------------|--------------|--------------|------------|----------------|
| Federal Revenues         |                   |           |            |              |              |            |                |
|                          | NHPP (Int.)       |           | \$0        | \$0          | \$0          | \$0        | \$0            |
|                          | NHPP              |           | \$0        | \$0          | \$0          | \$0        | \$0            |
|                          | STP-Urban         |           | \$0        | \$0          | \$0          | \$0        | \$0            |
|                          | STP-Flex          |           | \$0        | \$0          | \$0          | \$0        | \$0            |
|                          | STP OSB           |           | \$157      | \$888        | \$0          | \$0        | \$1,045        |
|                          | HSIP              |           | \$0        | \$0          | \$0          | \$0        | \$0            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0          | \$0          | \$0        | \$0            |
|                          | FTA 5307          |           | \$0        | \$0          | \$0          | \$0        | \$0            |
|                          | FTA 5339          |           | \$0        | \$0          | \$0          | \$0        | \$0            |
|                          | Other             |           | \$0        | \$0          | \$0          | \$0        | \$0            |
| Subtotal - Federal Share | 95%               |           | \$157      | \$888        | \$0          | \$0        | \$1,045        |
| State Share              | 0%                |           | \$0        | \$0          | \$0          | \$0        | \$0            |
| Local Share              | 5%                |           | \$8        | \$47         | \$0          | \$0        | \$55           |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$165</b> | <b>\$935</b> | <b>\$0</b> | <b>\$1,100</b> |

Notes: BIN 3318910. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Monroe-Orleans County Line Road Bridge over Sandy Creek** TIP #: B17-58-OR2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY11  
 Lead Agency: Orleans County Mode: Bridge  
 Project Description: Replace the Monroe-Orleans County Line Road bridge over Sandy Creek in the Principal County: Orleans  
 Town of Murray Prin. Municipality: T. of Murray

|                    |                     | Oblig. | (\$ 000s)  |              |                |            |            |                |            |
|--------------------|---------------------|--------|------------|--------------|----------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018       | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$10         | \$0            | \$0        | \$0        | \$10           | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$80         | \$0            | \$0        | \$0        | \$80           | \$0        |
| D                  | Detailed Design     |        | \$0        | \$70         | \$0            | \$0        | \$0        | \$70           | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$5          | \$0            | \$0        | \$0        | \$5            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$20           | \$0        | \$0        | \$20           | \$0        |
| C                  | Construction        |        | \$0        | \$0          | \$900          | \$0        | \$0        | \$900          | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0          | \$115          | \$0        | \$0        | \$115          | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$165</b> | <b>\$1,035</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,200</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |              |                |            |                |
|--------------------------|-------------------|-----------|------------|--------------|----------------|------------|----------------|
| Federal Revenues         |                   |           |            |              |                |            |                |
|                          | NHPP (Int.)       |           | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | NHPP              |           | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Urban         |           | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | STP-Flex          |           | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | STP OSB           |           | \$157      | \$983        | \$0            | \$0        | \$1,140        |
|                          | HSIP              |           | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5307          |           | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | FTA 5339          |           | \$0        | \$0          | \$0            | \$0        | \$0            |
|                          | Other             |           | \$0        | \$0          | \$0            | \$0        | \$0            |
| Subtotal - Federal Share | 95%               |           | \$157      | \$983        | \$0            | \$0        | \$1,140        |
| State Share              | 0%                |           | \$0        | \$0          | \$0            | \$0        | \$0            |
| Local Share              | 5%                |           | \$8        | \$52         | \$0            | \$0        | \$60           |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$165</b> | <b>\$1,035</b> | <b>\$0</b> | <b>\$1,200</b> |

Notes: BIN 3319420. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).



Project Name: **Village of Holley Sidewalk Reconstruction**  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20  
 Lead Agency: Village of Holley  
 Project Description: Reconstruction of sidewalks at various locations in the Village of Holley

TIP #: N17-04-OR2  
 PIN: 476099  
 Mode: Bike/Ped  
 Principal County: Orleans  
 Prin. Municipality: V. of Holley

|                    |                     | Oblig. (\$ 000s) |            |            |              |                |            |                |            |
|--------------------|---------------------|------------------|------------|------------|--------------|----------------|------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019       | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$198        | \$0            | \$0        | \$198          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$146        | \$0            | \$0        | \$146          | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$20         | \$0            | \$0        | \$20           | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$19         | \$0            | \$0        | \$19           | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0          | \$1,608        | \$0        | \$1,608        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0          | \$235          | \$0        | \$235          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0          | \$0            | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$383</b> | <b>\$1,843</b> | <b>\$0</b> | <b>\$2,226</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |            |            |              |                |            |                |            |
|--------------------------|-----|-------------|------------|------------|--------------|----------------|------------|----------------|------------|
| Federal Revenues         |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| NHPP (Int.)              |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| NHPP                     |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| STP-Urban                |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| STP-Flex                 |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| STP OSB                  |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| HSIP                     |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| Hwy-Rail Crossing        |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| FTA 5307                 |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| FTA 5339                 |     |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| Other                    |     |             | \$0        | \$306      | \$1,474      | \$0            | \$1,781    |                |            |
| Subtotal - Federal Share | 80% |             | \$0        | \$306      | \$1,474      | \$0            | \$1,781    |                |            |
| State Share              | 0%  |             | \$0        | \$0        | \$0          | \$0            | \$0        |                |            |
| Local Share              | 20% |             | \$0        | \$77       | \$369        | \$0            | \$445      |                |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$383</b> | <b>\$1,843</b> | <b>\$0</b> | <b>\$2,226</b> | <b>\$0</b> |

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-67). Amended 12-14-2017 (Res. 17-123).

Project Name: **Falls Road Railroad Crossing** TIP #: H17-70-OR2  
 Project Type: Safety Est. Comp. Date: Jan-20 PIN: 493399  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Railroad crossing safety improvement on Allens Bridge Road at the Falls Road Principal County: Orleans  
 Railroad in the Town of Albion, Orleans County. Prin. Municipality: T. of Albion

|                    |                     | Oblig. (\$ 000s) |                 |            |             |              |            |              |            |
|--------------------|---------------------|------------------|-----------------|------------|-------------|--------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs.      | FFY 2017   | FFY 2018    | FFY 2019     | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$210           | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| P                  | Prelim. Engineering |                  | \$632           | \$0        | \$20        | \$0          | \$0        | \$20         | \$0        |
| D                  | Detailed Design     |                  | \$284           | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| N                  | ROW Incidentals     |                  | \$154           | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| R                  | ROW Acquisition     |                  | \$835           | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$8,016         | \$0        | \$0         | \$210        | \$0        | \$210        | \$0        |
| CI                 | Const. Inspection   |                  | \$504           | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| O                  | Other               |                  | \$0             | \$0        | \$0         | \$0          | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$10,635</b> | <b>\$0</b> | <b>\$20</b> | <b>\$210</b> | <b>\$0</b> | <b>\$230</b> | <b>\$0</b> |

|                          |     | (\$ 000s)   |                 |            |             |              |            |              |            |
|--------------------------|-----|-------------|-----------------|------------|-------------|--------------|------------|--------------|------------|
| Federal Revenues         |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| NHPP (Int.)              |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| NHPP                     |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| STP-Urban                |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| STP-Flex                 |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| STP OSB                  |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| HSIP                     |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| Hwy-Rail Crossing        |     |             | \$0             | \$18       | \$189       | \$0          | \$207      |              |            |
| FTA 5307                 |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| FTA 5339                 |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| Other                    |     |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| Subtotal - Federal Share | 90% |             | \$0             | \$18       | \$189       | \$0          | \$207      |              |            |
| State Share              | 10% |             | \$0             | \$2        | \$21        | \$0          | \$23       |              |            |
| Local Share              | 0%  |             | \$0             | \$0        | \$0         | \$0          | \$0        |              |            |
| <b>Total Revenues</b>    |     | <b>100%</b> | <b>\$10,635</b> | <b>\$0</b> | <b>\$20</b> | <b>\$210</b> | <b>\$0</b> | <b>\$230</b> | <b>\$0</b> |

Notes: Added to TIP 3-8-2018 (Res. 18-11).

Projects principally located in:

**WYOMING COUNTY**

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill** TIP #: H17-32-WY2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000  
 Lead Agency: Wyoming County Mode: Highway  
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade. Principal County: Wyoming  
 Prin. Municipality: Multiple

|                    |                     | Oblig. (\$ 000s) |            |              |            |            |            |              |            |
|--------------------|---------------------|------------------|------------|--------------|------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017     | FFY 2018   | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$2          | \$0        | \$0        | \$0        | \$2          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$5          | \$0        | \$0        | \$0        | \$5          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$27         | \$0        | \$0        | \$0        | \$27         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$2          | \$0        | \$0        | \$0        | \$2          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$285        | \$0        | \$0        | \$0        | \$285        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$33         | \$0        | \$0        | \$0        | \$33         | \$0        |
| O                  | Other               |                  | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$353</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$353</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |              |            |            |            |              |
|--------------------------|-------------------|------------|--------------|------------|------------|------------|--------------|
| Federal Revenues         |                   |            |              |            |            |            |              |
|                          | NHPP (Int.)       |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | NHPP              |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | STP-Urban         |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | STP-Flex          |            | \$283        | \$0        | \$0        | \$0        | \$283        |
|                          | STP OSB           |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | HSIP              |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | FTA 5307          |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | FTA 5339          |            | \$0          | \$0        | \$0        | \$0        | \$0          |
|                          | Other             |            | \$0          | \$0        | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 80%               |            | \$283        | \$0        | \$0        | \$0        | \$283        |
| State Share              | 0%                |            | \$0          | \$0        | \$0        | \$0        | \$0          |
| Local Share              | 20%               |            | \$71         | \$0        | \$0        | \$0        | \$71         |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$353</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$353</b> |

Notes: Amended 12-08-2016 (Res. 16-89). Modified 2-9-2017 (PC Res. 17-10). Modified 8-9-2017 (PC Res. 17-19).

Project Name: **CR2 - Broughton Rd Overlay** TIP #: H17-33-WY2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 476109  
 Lead Agency: Wyoming County Mode: Highway  
 Project Description: Conduct preventive maintenance on Broughton Hill Rd. from NYS Route 19A to NYS Route 19 in the Town of Gainesville. Principal County: Wyoming  
 Prin. Municipality: T. of Gainesvil

|                    |                     | Oblig. (\$ 000s) |            |             |              |            |            |              |            |
|--------------------|---------------------|------------------|------------|-------------|--------------|------------|------------|--------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017    | FFY 2018     | FFY 2019   | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |                  | \$0        | \$2         | \$0          | \$0        | \$0        | \$2          | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$3         | \$0          | \$0        | \$0        | \$3          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$26        | \$0          | \$0        | \$0        | \$26         | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$2         | \$0          | \$0        | \$0        | \$2          | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| C                  | Construction        |                  | \$0        | \$0         | \$413        | \$0        | \$0        | \$413        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0         | \$62         | \$0        | \$0        | \$62         | \$0        |
| O                  | Other               |                  | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$32</b> | <b>\$475</b> | <b>\$0</b> | <b>\$0</b> | <b>\$507</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)  |             |              |            |            |              |
|--------------------------|-------------------|------------|-------------|--------------|------------|------------|--------------|
| Federal Revenues         |                   |            |             |              |            |            |              |
|                          | NHPP (Int.)       |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | NHPP              |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Urban         |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | STP-Flex          |            | \$26        | \$380        | \$0        | \$0        | \$406        |
|                          | STP OSB           |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | HSIP              |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | Hwy-Rail Crossing |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5307          |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | FTA 5339          |            | \$0         | \$0          | \$0        | \$0        | \$0          |
|                          | Other             |            | \$0         | \$0          | \$0        | \$0        | \$0          |
| Subtotal - Federal Share | 80%               |            | \$26        | \$380        | \$0        | \$0        | \$406        |
| State Share              | 0%                |            | \$0         | \$0          | \$0        | \$0        | \$0          |
| Local Share              | 20%               |            | \$6         | \$95         | \$0        | \$0        | \$101        |
| <b>Total Revenues</b>    | <b>100%</b>       | <b>\$0</b> | <b>\$32</b> | <b>\$475</b> | <b>\$0</b> | <b>\$0</b> | <b>\$507</b> |

Notes: Amended 12-08-2016 (Res. 16-90).

Project Name: **Route 19 over Oatka Creek Bridge Rehabilitation**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Rehabilitate the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury.

TIP #: B17-38-WY2  
 PIN: 401979  
 Mode: Bridge  
 Principal County: Wyoming  
 Prin. Municipality: Middlebury

|                    |                     | Oblig. (\$ 000s) |            |            |            |              |                |                |            |
|--------------------|---------------------|------------------|------------|------------|------------|--------------|----------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018   | FFY 2019     | FFY 2020       | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$0        | \$20         | \$0            | \$20           | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$0        | \$101        | \$0            | \$101          | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0        | \$0          | \$82           | \$82           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$0        | \$0          | \$0            | \$0            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0        | \$0          | \$0            | \$0            | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0        | \$0          | \$1,363        | \$1,363        | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0        | \$0          | \$205          | \$205          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0        | \$0          | \$0            | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$121</b> | <b>\$1,649</b> | <b>\$1,770</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |            |            |              |                |                |            |
|--------------------------|-------------------|-------------|------------|------------|------------|--------------|----------------|----------------|------------|
|                          |                   |             |            |            |            |              |                |                |            |
| Federal Revenues         |                   |             |            |            |            |              |                |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0        | \$0        | \$0          | \$0            | \$0            |            |
|                          | NHPP              |             | \$0        | \$0        | \$97       | \$1,319      | \$1,416        |                |            |
|                          | STP-Urban         |             | \$0        | \$0        | \$0        | \$0          | \$0            |                |            |
|                          | STP-Flex          |             | \$0        | \$0        | \$0        | \$0          | \$0            |                |            |
|                          | STP OSB           |             | \$0        | \$0        | \$0        | \$0          | \$0            |                |            |
|                          | HSIP              |             | \$0        | \$0        | \$0        | \$0          | \$0            |                |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0        | \$0        | \$0          | \$0            |                |            |
|                          | FTA 5307          |             | \$0        | \$0        | \$0        | \$0          | \$0            |                |            |
|                          | FTA 5339          |             | \$0        | \$0        | \$0        | \$0          | \$0            |                |            |
|                          | Other             |             | \$0        | \$0        | \$0        | \$0          | \$0            |                |            |
| Subtotal - Federal Share | 80%               |             | \$0        | \$0        | \$97       | \$1,319      | \$1,416        |                |            |
| State Share              | 20%               |             | \$0        | \$0        | \$24       | \$330        | \$354          |                |            |
| Local Share              | 0%                |             | \$0        | \$0        | \$0        | \$0          | \$0            |                |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$121</b> | <b>\$1,649</b> | <b>\$1,770</b> | <b>\$0</b> |

Notes: BIN 1015160. MOU Supplemental Project Funding. Modified 11-10-2016 (PC Res. 16-20).

Project Name: **Simmons Rd over Little Beards Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20  
 Lead Agency: Wyoming County  
 Project Description: Replace the Simmons Road bridge over Little Beards Creek in the Town of Perry.

TIP #: B17-39-WY2  
 PIN: 4WY002  
 Mode: Bridge  
 Principal County: Wyoming  
 Prin. Municipality: T. of Perry

|                    |                     | Oblig. (\$ 000s) |            |            |              |             |              |                |            |
|--------------------|---------------------|------------------|------------|------------|--------------|-------------|--------------|----------------|------------|
|                    |                     | (FFY)            | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019    | FFY 2020     | Total **       | Future *   |
| S                  | Scoping             |                  | \$0        | \$0        | \$8          | \$0         | \$0          | \$8            | \$0        |
| P                  | Prelim. Engineering |                  | \$0        | \$0        | \$88         | \$0         | \$0          | \$88           | \$0        |
| D                  | Detailed Design     |                  | \$0        | \$0        | \$0          | \$82        | \$0          | \$82           | \$0        |
| N                  | ROW Incidentals     |                  | \$0        | \$0        | \$7          | \$0         | \$0          | \$7            | \$0        |
| R                  | ROW Acquisition     |                  | \$0        | \$0        | \$0          | \$14        | \$0          | \$14           | \$0        |
| C                  | Construction        |                  | \$0        | \$0        | \$0          | \$0         | \$758        | \$758          | \$0        |
| CI                 | Const. Inspection   |                  | \$0        | \$0        | \$0          | \$0         | \$100        | \$100          | \$0        |
| O                  | Other               |                  | \$0        | \$0        | \$0          | \$0         | \$0          | \$0            | \$0        |
| <b>Total Costs</b> |                     |                  | <b>\$0</b> | <b>\$0</b> | <b>\$103</b> | <b>\$96</b> | <b>\$858</b> | <b>\$1,057</b> | <b>\$0</b> |

|                          |                   | (\$ 000s)   |            |            |              |             |              |                |            |
|--------------------------|-------------------|-------------|------------|------------|--------------|-------------|--------------|----------------|------------|
|                          |                   |             |            |            |              |             |              |                |            |
| Federal Revenues         |                   |             |            |            |              |             |              |                |            |
|                          | NHPP (Int.)       |             | \$0        | \$0        | \$0          | \$0         | \$0          | \$0            |            |
|                          | NHPP              |             | \$0        | \$0        | \$0          | \$0         | \$0          | \$0            |            |
|                          | STP-Urban         |             | \$0        | \$0        | \$0          | \$0         | \$0          | \$0            |            |
|                          | STP-Flex          |             | \$0        | \$83       | \$77         | \$686       | \$845        |                |            |
|                          | STP OSB           |             | \$0        | \$0        | \$0          | \$0         | \$0          |                |            |
|                          | HSIP              |             | \$0        | \$0        | \$0          | \$0         | \$0          |                |            |
|                          | Hwy-Rail Crossing |             | \$0        | \$0        | \$0          | \$0         | \$0          |                |            |
|                          | FTA 5307          |             | \$0        | \$0        | \$0          | \$0         | \$0          |                |            |
|                          | FTA 5339          |             | \$0        | \$0        | \$0          | \$0         | \$0          |                |            |
|                          | Other             |             | \$0        | \$0        | \$0          | \$0         | \$0          |                |            |
| Subtotal - Federal Share | 80%               |             | \$0        | \$83       | \$77         | \$686       | \$845        |                |            |
| State Share              | 0%                |             | \$0        | \$0        | \$0          | \$0         | \$0          |                |            |
| Local Share              | 20%               |             | \$0        | \$21       | \$19         | \$172       | \$211        |                |            |
| <b>Total Revenues</b>    |                   | <b>100%</b> | <b>\$0</b> | <b>\$0</b> | <b>\$103</b> | <b>\$96</b> | <b>\$858</b> | <b>\$1,057</b> | <b>\$0</b> |

Notes: BIN 3320060.

Project Name: **Wyoming County Bridge Preventive Maintenance**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19  
 Lead Agency: Wyoming County  
 Project Description: Conduct preventive maintenance on nine bridges in various locations in Wyoming County (See Notes).

TIP #: B17-40-WY2  
 PIN: 4WY001  
 Mode: Bridge  
 Principal County: Wyoming  
 Prin. Municipality: Multiple

|                    |                     | Oblig. | (\$ 000s)  |            |              |              |            |              |            |
|--------------------|---------------------|--------|------------|------------|--------------|--------------|------------|--------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017   | FFY 2018     | FFY 2019     | FFY 2020   | Total **     | Future *   |
| S                  | Scoping             |        | \$0        | \$0        | \$5          | \$0          | \$0        | \$5          | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$0        | \$54         | \$0          | \$0        | \$54         | \$0        |
| D                  | Detailed Design     |        | \$0        | \$0        | \$54         | \$0          | \$0        | \$54         | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$0        | \$4          | \$0          | \$0        | \$4          | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          | \$0        |
| C                  | Construction        |        | \$0        | \$0        | \$0          | \$545        | \$0        | \$545        | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0        | \$0          | \$76         | \$0        | \$76         | \$0        |
| O                  | Other               |        | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$0</b> | <b>\$117</b> | <b>\$622</b> | <b>\$0</b> | <b>\$738</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |            |              |              |            |              |            |
|--------------------------|-------------------|-----------|------------|------------|--------------|--------------|------------|--------------|------------|
| Federal Revenues         |                   |           |            |            |              |              |            |              |            |
|                          | NHPP (Int.)       |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
|                          | NHPP              |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
|                          | STP-Urban         |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
|                          | STP-Flex          |           | \$0        | \$93       | \$497        | \$0          | \$591      |              |            |
|                          | STP OSB           |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
|                          | HSIP              |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
|                          | FTA 5307          |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
|                          | FTA 5339          |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
|                          | Other             |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
| Subtotal - Federal Share | 80%               |           | \$0        | \$93       | \$497        | \$0          | \$591      |              |            |
| State Share              | 0%                |           | \$0        | \$0        | \$0          | \$0          | \$0        | \$0          |            |
| Local Share              | 20%               |           | \$0        | \$23       | \$124        | \$0          | \$148      |              |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$0</b> | <b>\$117</b> | <b>\$622</b> | <b>\$0</b> | <b>\$738</b> | <b>\$0</b> |

Notes: BINs 3319440, 3321620, 3320100, 3320130, 3320200, 3320330, 3320250, 3369540, and 3369830.

Project Name: **Schad Road Bridge over Red Brook**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: Wyoming County  
 Project Description: Replace the Schad Road bridge over Red Brook in the Town of Bennington

TIP #: B17-61-WY2  
 PIN: 4BNY14  
 Mode: Bridge  
 Principal County: Wyoming  
 Prin. Municipality: T. Bennington

|                    |                     | Oblig. | (\$ 000s)  |              |              |            |            |                |            |
|--------------------|---------------------|--------|------------|--------------|--------------|------------|------------|----------------|------------|
|                    |                     | (FFY)  | Prior Yrs. | FFY 2017     | FFY 2018     | FFY 2019   | FFY 2020   | Total **       | Future *   |
| S                  | Scoping             |        | \$0        | \$8          | \$0          | \$0        | \$0        | \$8            | \$0        |
| P                  | Prelim. Engineering |        | \$0        | \$93         | \$0          | \$0        | \$0        | \$93           | \$0        |
| D                  | Detailed Design     |        | \$0        | \$62         | \$0          | \$0        | \$0        | \$62           | \$0        |
| N                  | ROW Incidentals     |        | \$0        | \$4          | \$0          | \$0        | \$0        | \$4            | \$0        |
| R                  | ROW Acquisition     |        | \$0        | \$0          | \$8          | \$0        | \$0        | \$8            | \$0        |
| C                  | Construction        |        | \$0        | \$0          | \$775        | \$0        | \$0        | \$775          | \$0        |
| CI                 | Const. Inspection   |        | \$0        | \$0          | \$107        | \$0        | \$0        | \$107          | \$0        |
| O                  | Other               |        | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            | \$0        |
| <b>Total Costs</b> |                     |        | <b>\$0</b> | <b>\$167</b> | <b>\$890</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,057</b> | <b>\$0</b> |

|                          |                   | (\$ 000s) |            |              |              |            |            |                |            |
|--------------------------|-------------------|-----------|------------|--------------|--------------|------------|------------|----------------|------------|
| Federal Revenues         |                   |           |            |              |              |            |            |                |            |
|                          | NHPP (Int.)       |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
|                          | NHPP              |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
|                          | STP-Urban         |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
|                          | STP-Flex          |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
|                          | STP OSB           |           | \$158      | \$845        | \$0          | \$0        | \$1,004    |                |            |
|                          | HSIP              |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
|                          | Hwy-Rail Crossing |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
|                          | FTA 5307          |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
|                          | FTA 5339          |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
|                          | Other             |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
| Subtotal - Federal Share | 95%               |           | \$158      | \$845        | \$0          | \$0        | \$1,004    |                |            |
| State Share              | 0%                |           | \$0        | \$0          | \$0          | \$0        | \$0        | \$0            |            |
| Local Share              | 5%                |           | \$8        | \$44         | \$0          | \$0        | \$53       |                |            |
| <b>Total Revenues</b>    | <b>100%</b>       |           | <b>\$0</b> | <b>\$167</b> | <b>\$890</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,057</b> | <b>\$0</b> |

Notes: BIN 3319660. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).