

2017 - 2020 Transportation Improvement Program Project Summary

Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY			
								2017	2018	2019	2020
Projects Located Primarily in: Monroe County or Regionwide											
1	Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.	NYS DOT	H14-03-MN1	440415	Construction Inspection	2017 2017	HSIP HSIP	\$2,250,000 \$282,758	\$0 \$0	\$0 \$0	\$0 \$0
2	City of Rochester Highway Preventive Maintenance Group # 4	City of Rochester	H14-06-MN1	476045	Construction Inspection	2017 2017	STP-Urban STP-Urban	\$1,640,403 \$278,665	\$0 \$0	\$0 \$0	\$0 \$0
3	Monroe County Highway Preventive Maintenance #3	Monroe County	H14-22-MN1	476058	Construction Inspection	2017 2017	STP-Flex STP-Flex	\$2,046,104 \$186,830	\$0 \$0	\$0 \$0	\$0 \$0
4	Monroe County Highway Preventive Maintenance #4	Monroe County	H14-23-MN1	476059	Construction Inspection	2017 2017	STP-Flex STP-Flex	\$2,149,221 \$198,563	\$0 \$0	\$0 \$0	\$0 \$0
5	Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)	NYS DOT	H14-25-MN1	494729	Construction Inspection	2017 2017	STP-Flex STP-Flex	\$5,307,053 \$796,058	\$0 \$0	\$0 \$0	\$0 \$0
6	I-390 Interchange Improvements @ 490 (Stage 2)	NYS DOT	H14-27-MN1	439030	Detailed Design	2017	NHPP	\$698,455	\$0	\$0	\$0
7	I-390 Interchange Improvements @ Exit 16	NYS DOT	H14-28-MN1	439059	Construction Inspection	2017 2017	NHPP NHPP	\$15,518,053 \$1,551,501	\$0 \$0	\$0 \$0	\$0 \$0
8	East Henrietta Road Improvements (Rochester CL to Stan Yale Drive)	City of Rochester	H14-57-MN1	476087	Construction	2017	STP-Urban	\$571,000	\$0	\$0	\$0
9	Elmwood Ave at Lac de Ville Blvd Safety Improvement Project	Monroe County	H14-58-MN1	476088	Construction Inspection	2017 2017	HSIP HSIP	\$855,000 \$90,000	\$0 \$0	\$0 \$0	\$0 \$0
10	Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance	NYS DOT	H14-70-MN1	4940K4	Detailed Design ROW Incid. ROW Acquis. Construction Inspection	2017 2017 2017 2018 2018	NHPP NHPP NHPP NHPP NHPP	\$40,000 \$3,200 \$48,000 \$0 \$0	\$0 \$0 \$0 \$2,870,680 \$95,243	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
11	Fairport Rt. 31F West Church St. Resurfacing Project	Village of Fairport	H17-01-MN1	476090	Detailed Design Construction Inspection	2018 2019 2019	STP-Urban STP-Urban STP-Urban	\$0 \$0 \$0	\$29,802 \$0 \$0	\$0 \$437,459 \$37,013	\$0 \$0 \$0
12	Monroe County Highway Preventive Maintenance #5	Monroe County	H17-02-MN1	4MN001	Scoping Prelim. Eng. Detailed Design Construction Inspection	2017 2017 2017 2018 2018	STP-Urban STP-Urban STP-Urban STP-Urban STP-Urban	\$14,361 \$89,754 \$125,655 \$0 \$0	\$0 \$0 \$0 \$3,301,200 \$285,470	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
13	Monroe County Highway Preventive Maintenance #6	Monroe County	H17-03-MN1	4MN003	Scoping Prelim. Eng. Detailed Design	2017 2017 2018	STP-Urban STP-Urban STP-Urban	\$12,826 \$80,161 \$0	\$0 \$0 \$114,404	\$0 \$0 \$0	\$0 \$0 \$0

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								2017	2018	2019	2020
					Construction	2019	STP-Urban	\$0	\$0	\$3,064,480	\$0
					Inspection	2019	STP-Urban	\$0	\$0	\$259,815	\$0
14	Monroe County Highway Preventive Maintenance #7	Monroe County	H17-04-MN1	4MN004	Scoping	2018	STP-Flex	\$0	\$7,081	\$0	\$0
					Prelim. Eng.	2018	STP-Flex	\$0	\$44,256	\$0	\$0
					Detailed Design	2019	STP-Flex	\$0	\$0	\$63,139	\$0
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$1,803,950
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$143,339
15	Route 252 Pavement MbC, RIT Entrance to Marketplace Dr	NYS DOT	H17-05-MN1	425212	Scoping	2018	NHPP	\$0	\$25,200	\$0	\$0
					Prelim. Eng.	2018	NHPP	\$0	\$117,600	\$0	\$0
					Detailed Design	2018	NHPP	\$0	\$75,600	\$0	\$0
					ROW Incid.	2018	NHPP	\$0	\$8,400	\$0	\$0
					ROW Acquis.	2018	NHPP	\$0	\$25,200	\$0	\$0
					Construction	2019	NHPP	\$0	\$0	\$2,351,432	\$0
					Inspection	2019	NHPP	\$0	\$0	\$256,800	\$0
16	Route 390 Pavement MbC, Lyell Avenue to Route 104	NYS DOT	H17-06-MN1	439077	Scoping	2020	NHPP	\$0	\$0	\$0	\$82,840
					Prelim. Eng.	2020	NHPP	\$0	\$0	\$0	\$415,072
					Detailed Design	2020	NHPP	\$0	\$0	\$0	\$332,232
					Construction	2021	NHPP	\$0	\$0	\$0	\$0
					Inspection	2021	NHPP	\$0	\$0	\$0	\$0
17	I390 Pavement Micro-Resurface from Thruway to Rt 590	NYS DOT	H17-07-MN1	439073	Prelim. Eng.	2017	NHPP	\$81,576	\$0	\$0	\$0
					Detailed Design	2017	NHPP	\$48,616	\$0	\$0	\$0
					Construction	2018	NHPP	\$0	\$1,832,880	\$0	\$0
					Inspection	2018	NHPP	\$0	\$248,640	\$0	\$0
18	I490 Pavement MbC, Bushnells Basin to South Landing St.	NYS DOT	H17-08-MN1	449046	Scoping	2019	NHPP	\$0	\$0	\$133,857	\$0
					Prelim. Eng.	2019	NHPP	\$0	\$0	\$668,322	\$0
					Detailed Design	2020	NHPP	\$0	\$0	\$0	\$544,455
					Construction	2020	NHPP	\$0	\$0	\$0	\$9,379,341
					Inspection	2020	NHPP	\$0	\$0	\$0	\$1,361,628
19	Route 104 Pavement MbC, Route 259 to Route 261	NYS DOT	H17-09-MN1	410488	Scoping	2018	NHPP	\$0	\$6,720	\$0	\$0
					Prelim. Eng.	2018	NHPP	\$0	\$34,440	\$0	\$0
					Detailed Design	2018	NHPP	\$0	\$27,720	\$0	\$0
					Construction	2019	NHPP	\$0	\$0	\$939,888	\$0
					Inspection	2019	NHPP	\$0	\$0	\$71,048	\$0
20	Route 96 Pavement MbC, Route 31F to Rochester City Line	NYS DOT	H17-10-MN1	409661	Scoping	2017	STP-Urban	\$18,128	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Urban	\$89,816	\$0	\$0	\$0
					Detailed Design	2017	STP-Urban	\$71,688	\$0	\$0	\$0
					Construction	2018	STP-Flex	\$0	\$1,459,920	\$0	\$0
					Inspection	2018	STP-Flex	\$0	\$183,120	\$0	\$0
21	Route 96 Pavement MbC, Pittsford VL to Bushnells Basin	NYS DOT	H17-11-MN1	409668	Detailed Design	2017	STP-Urban	\$39,552	\$0	\$0	\$0

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								2017	2018	2019	2020
					Construction	2019	STP-Flex	\$0	\$0	\$731,880	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$102,720	\$0
22	Route 252 Pavement MbC, Village of Pittsford to Commons Way	NYS DOT	H17-12-MN1	425211	Prelim. Eng.	2017	STP-Urban	\$165,624	\$0	\$0	\$0
					Detailed Design	2017	STP-Urban	\$132,664	\$0	\$0	\$0
					Construction	2018	STP-Flex	\$0	\$2,508,240	\$0	\$0
					Inspection	2018	STP-Flex	\$0	\$336,840	\$0	\$0
23	Route 941B/404 Pavement MbC, Rochester CL to Gravel Road	NYS DOT	H17-13-MN1	440418	Scoping	2017	STP-Flex	\$58,504	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$285,104	\$0	\$0	\$0
					Detailed Design	2017	STP-Flex	\$210,120	\$0	\$0	\$0
					ROW Incid.	2017	STP-Flex	\$8,240	\$0	\$0	\$0
					ROW Acquis.	2017	STP-Flex	\$24,720	\$0	\$0	\$0
					Construction	2018	STP-Flex	\$0	\$4,372,200	\$0	\$0
					Inspection	2018	STP-Flex	\$0	\$598,920	\$0	\$0
24	East Main Street Reconstruction Project	City of Rochester	H17-14-MN1	4CR005	Scoping	2017	STP-Urban	\$29,355	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Urban	\$206,258	\$0	\$0	\$0
					Detailed Design	2019	STP-Urban	\$0	\$0	\$489,525	\$0
					ROW Incid.	2017	STP-Urban	\$4,635	\$0	\$0	\$0
					ROW Acquis.	2019	STP-Urban	\$0	\$0	\$16,050	\$0
					Construction	2020	STP-Urban	\$0	\$0	\$0	\$3,732,705
					Inspection	2020	STP-Urban	\$0	\$0	\$0	\$634,380
25	Northeast, Group 1	City of Rochester	H17-15-MN1	4CR000	Scoping	2017	STP-Urban	\$12,790	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Urban	\$51,157	\$0	\$0	\$0
					Detailed Design	2017	STP-Urban	\$102,314	\$0	\$0	\$0
					Construction	2018	STP-Urban	\$0	\$1,403,108	\$0	\$0
					Inspection	2018	STP-Urban	\$0	\$260,755	\$0	\$0
26	Alexander, Scio, Group 2	City of Rochester	H17-16-MN1	4CR001	Scoping	2017	STP-Urban	\$17,804	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Urban	\$71,213	\$0	\$0	\$0
					Detailed Design	2017	STP-Urban	\$142,425	\$0	\$0	\$0
					Construction	2018	STP-Urban	\$0	\$1,953,169	\$0	\$0
					Inspection	2018	STP-Urban	\$0	\$362,979	\$0	\$0
27	Northwest, Group 5	City of Rochester	H17-17-MN1	4CR002	Scoping	2017	STP-Urban	\$23,351	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Urban	\$93,406	\$0	\$0	\$0
					Detailed Design	2018	STP-Urban	\$0	\$190,437	\$0	\$0
					Construction	2019	STP-Urban	\$0	\$0	\$2,610,641	\$0
					Inspection	2019	STP-Urban	\$0	\$0	\$485,164	\$0
28	Northeast, Group 9	City of Rochester	H17-18-MN1	4CR003	Scoping	2017	STP-Urban	\$21,897	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Urban	\$87,586	\$0	\$0	\$0
					Detailed Design	2018	STP-Urban	\$0	\$178,574	\$0	\$0
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$2,493,749
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$463,440

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								2017	2018	2019	2020
29	Lyell Ave, Group 11	City of Rochester	H17-19-MN1	4CR004	Scoping	2017	STP-Urban	\$19,727	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Urban	\$78,906	\$0	\$0	\$0
					Detailed Design	2019	STP-Urban	\$0	\$0	\$163,941	\$0
					Construction	2020	STP-Urban	\$0	\$0	\$0	\$2,246,621
					Inspection	2020	STP-Urban	\$0	\$0	\$0	\$417,514
30	Region 4 Pavement Marking Contract (2018)	NYS DOT	H17-20-R43	4T3518	Prelim. Eng.	2017	NHPP	\$144,200	\$0	\$0	\$0
					Detailed Design	2017	NHPP	\$173,040	\$0	\$0	\$0
					Construction	2018	NHPP	\$0	\$2,940,000	\$0	\$0
					Inspection	2018	NHPP	\$0	\$441,000	\$0	\$0
31	Region 4 Pavement Marking Contract (2019)	NYS DOT	H17-21-R43	4T3519	Prelim. Eng.	2018	NHPP	\$0	\$147,000	\$0	\$0
					Detailed Design	2018	NHPP	\$0	\$176,400	\$0	\$0
					Construction	2019	NHPP	\$0	\$0	\$2,996,000	\$0
					Inspection	2019	NHPP	\$0	\$0	\$449,400	\$0
32	Region 4 Pavement Marking Contract (2020)	NYS DOT	H17-22-R43	4T3520	Prelim. Eng.	2019	NHPP	\$0	\$0	\$149,800	\$0
					Detailed Design	2019	NHPP	\$0	\$0	\$179,760	\$0
					Construction	2020	NHPP	\$0	\$0	\$0	\$3,052,000
					Inspection	2020	NHPP	\$0	\$0	\$0	\$457,800
33	Highway Lighting Rehabilitation - East	Monroe County	H17-23-MN1	4MN005	Scoping	2017	STP-Urban	\$16,480	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Urban	\$164,800	\$0	\$0	\$0
					Detailed Design	2019	STP-Urban	\$0	\$0	\$154,080	\$0
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$2,136,400
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$43,600
34	NYS DOT Bridge Joint Repair at 11 locations in Monroe County	NYS DOT	B14-04-MN1	480638	Construction	2017	NHPP	\$2,030,760	\$0	\$0	\$0
					Inspection	2017	NHPP	\$284,306	\$0	\$0	\$0
35	Monroe County Bridge Preventive Maintenance at 3 Locations	Monroe County	B14-11-MN1	476065	Construction	2018	STP-Flex	\$0	\$955,969	\$0	\$0
					Inspection	2018	STP-Flex	\$0	\$134,333	\$0	\$0
36	Bowerman Road Bridge over Oatka Creek Minor Rehabilitation	Monroe County	B14-16-MN1	476070	Construction	2017	STP-Flex	\$749,125	\$0	\$0	\$0
					Inspection	2017	STP-Flex	\$104,877	\$0	\$0	\$0
37	Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal	NYS DOT	B14-20-MN1	494006	Construction	2017	NHPP	\$620,000	\$0	\$0	\$0
					Construction	2017	NHPP	\$4,952,357	\$0	\$0	\$0
					Inspection	2017	NHPP	\$858,794	\$0	\$0	\$0
38	Rt 390 over Trolley Blvd Bridge Replacements	NYS DOT	B17-01-MN1	439069	Detailed Design	2017	NHPP	\$247,200	\$0	\$0	\$0
					Construction	2018	NHPP	\$0	\$4,200,000	\$0	\$0
						2018	NHPP	\$0	\$630,000	\$0	\$0
39	NY-31F Bridge over Thomas Creek	NYS DOT	B17-02-MN1	4031F1	Scoping	2019	NHPP	\$0	\$0	\$11,984	\$0
					Prelim. Eng.	2019	NHPP	\$0	\$0	\$58,208	\$0

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								2017	2018	2019	2020
					Detailed Design	2020	NHPP	\$0	\$0	\$0	\$47,088
					ROW Incid.	2019	NHPP	\$0	\$0	\$7,704	\$0
					ROW Acquis.	2020	NHPP	\$0	\$0	\$0	\$23,544
					Construction	2020	NHPP	\$0	\$0	\$0	\$819,680
					Inspection	2020	NHPP	\$0	\$0	\$0	\$117,720
40	Rt 33A Bridge over Black Creek	NYS DOT	B17-03-MN1	403340	Detailed Design	2018	NHPP	\$0	\$126,000	\$0	\$0
					ROW Incid.	2018	NHPP	\$0	\$21,000	\$0	\$0
					ROW Acquis.	2019	NHPP	\$0	\$0	\$64,200	\$0
					Construction	2019	NHPP	\$0	\$0	\$2,169,104	\$0
					Inspection	2019	NHPP	\$0	\$0	\$321,000	\$0
41	Rt 390 over Erie Canal Bridge Rehabilitations	NYS DOT	B17-04-MN1	439080	Detailed Design	2017	NHPP	\$148,320	\$0	\$0	\$0
					Construction	2018	NHPP	\$0	\$2,520,000	\$0	\$0
					Inspection	2018	NHPP	\$0	\$378,000	\$0	\$0
42	Route 33A over Erie Canal Superstructure Replacement	NYS DOT	B17-05-MN1	403371	Scoping	2017	NHPP	\$31,312	\$0	\$0	\$0
					Prelim. Eng.	2018	NHPP	\$0	\$157,920	\$0	\$0
					Detailed Design	2019	NHPP	\$0	\$0	\$128,400	\$0
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$2,180,000
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$327,872
43	Rt 31 over the Erie Canal Superstructure Replacement	NYS DOT	B17-06-MN1	494106	Scoping	2017	NHPP	\$24,720	\$0	\$0	\$0
					Prelim. Eng.	2017	NHPP	\$123,600	\$0	\$0	\$0
					Detailed Design	2018	NHPP	\$0	\$100,800	\$0	\$0
					Construction	2018	NHPP	\$0	\$1,691,760	\$0	\$0
					Inspection	2018	NHPP	\$0	\$252,000	\$0	\$0
44	Marsh Road over the Erie Canal Bridge Minor Rehabilitation	NYS DOT	B17-07-MN1	494101	Detailed Design	2017	STP-Urban	\$103,824	\$0	\$0	\$0
					Construction	2017	STP-Urban	\$1,763,360	\$0	\$0	\$0
					Inspection	2017	STP-Urban	\$259,560	\$0	\$0	\$0
45	Clarkson Parma Townline Road/Otis Creek	Monroe County	B17-08-MN1	4MN002	Scoping	2017	STP-Flex	\$4,378	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$29,186	\$0	\$0	\$0
					Detailed Design	2017	STP-Flex	\$39,401	\$0	\$0	\$0
					Construction	2019	STP-Flex	\$0	\$0	\$378,994	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$68,219	\$0
46	Reconstruction of Ontario Street Bridge	T/V of East Rochester	B17-09-MN1	476089	Scoping	2017	STP-Urban	\$6,180	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Urban	\$92,700	\$0	\$0	\$0
					Detailed Design	2018	STP-Urban	\$0	\$63,000	\$0	\$0
					Construction	2020	STP-Urban	\$0	\$0	\$0	\$654,000
					Inspection	2020	STP-Urban	\$0	\$0	\$0	\$91,560
47	NYS DOT Bridge Preventive Maintenance (FFY 2017)	NYS DOT	B14-07-R43	480637	Construction	2018	NHPP	\$0	\$2,098,675	\$0	\$0
					Inspection	2018	NHPP	\$0	\$776,322	\$0	\$0

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								2017	2018	2019	2020
48	Four Canal Bridges Rehabilitation	NYSDOT	B17-10-R43	494107	Scoping	2018	STP-Flex	\$0	\$72,240	\$0	\$0
					Prelim. Eng.	2018	STP-Flex	\$0	\$362,040	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$289,800	\$0	\$0
					Construction	2019	STP-Flex	\$0	\$0	\$4,879,200	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$738,728	\$0
49	Joint Repair at 24 Locations	NYSDOT	B17-11-R43	480650	Scoping	2018	NHPP	\$0	\$37,800	\$0	\$0
					Prelim. Eng.	2018	NHPP	\$0	\$195,720	\$0	\$0
					Detailed Design	2018	NHPP	\$0	\$150,360	\$0	\$0
					Construction	2019	NHPP	\$0	\$0	\$2,550,024	\$0
					Inspection	2019	NHPP	\$0	\$0	\$382,632	\$0
50	NYSDOT Bridge Deck Preventative Maintenance (7 Locations)	NYSDOT	B17-12-R43	480648	Scoping	2018	NHPP	\$0	\$57,750	\$0	\$0
					Prelim. Eng.	2018	NHPP	\$0	\$290,850	\$0	\$0
					Detailed Design	2018	NHPP	\$0	\$233,100	\$0	\$0
					Construction	2019	NHPP	\$0	\$0	\$3,956,860	\$0
					Inspection	2019	NHPP	\$0	\$0	\$593,208	\$0
51	NYSDOT Bridge Deck Preventative Maintenance (8 Locations)	NYSDOT	B17-13-R43	480647	Scoping	2018	NHPP	\$0	\$53,760	\$0	\$0
					Prelim. Eng.	2018	NHPP	\$0	\$269,640	\$0	\$0
					Detailed Design	2018	NHPP	\$0	\$215,880	\$0	\$0
					Construction	2019	NHPP	\$0	\$0	\$3,681,656	\$0
					Inspection	2019	NHPP	\$0	\$0	\$550,408	\$0
52	NYSDOT Bridge Deck Preventative Maintenance (15 Locations)	NYSDOT	B17-14-R43	480649	Scoping	2019	NHPP	\$0	\$0	\$92,448	\$0
					Prelim. Eng.	2019	NHPP	\$0	\$0	\$461,384	\$0
					Detailed Design	2019	NHPP	\$0	\$0	\$368,936	\$0
					Construction	2020	NHPP	\$0	\$0	\$0	\$6,315,896
					Inspection	2020	NHPP	\$0	\$0	\$0	\$946,992
53	Structures Inspection Program (2017)	NYSDOT	B17-15-R43	SBIN17	Prelim. Eng.	2017	NHPP	\$1,006,961	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$1,391,266	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-OSB	\$1,672,227	\$0	\$0	\$0
54	Structures Inspection Program (2018)	NYSDOT	B17-16-R43	SBIN18	Prelim. Eng.	2018	NHPP	\$0	\$1,006,961	\$0	\$0
					Prelim. Eng.	2018	STP-Flex	\$0	\$1,391,266	\$0	\$0
					Prelim. Eng.	2018	STP-OSB	\$0	\$1,672,227	\$0	\$0
55	Structures Inspection Program (2019)	NYSDOT	B17-17-R43	SBIN19	Prelim. Eng.	2019	NHPP	\$0	\$0	\$1,006,961	\$0
					Prelim. Eng.	2019	STP-Flex	\$0	\$0	\$1,391,266	\$0
					Prelim. Eng.	2019	STP-OSB	\$0	\$0	\$1,672,227	\$0
56	Structures Inspection Program (2020)	NYSDOT	B17-18-R43	SBIN20	Prelim. Eng.	2020	NHPP	\$0	\$0	\$0	\$1,006,961
					Prelim. Eng.	2020	STP-Flex	\$0	\$0	\$0	\$1,391,266
					Prelim. Eng.	2020	STP-OSB	\$0	\$0	\$0	\$1,672,227
57	ITS Operations	NYSDOT	#N/A	4ITV05	Other/Misc.	2017	NHPP	\$1,136,000	\$0	\$0	\$0

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58	Highway Emergency Local Patrol (HELP) Program	NYS DOT	O03-01-MN1	4ITS10	Other/Misc.	2017	NHPP	\$240,488	\$0	\$0	\$0
59	Highway Emergency Local Patrol (2018)	NYS DOT	I17-01-MN1	4HLP18	Other/Misc.	2018	NHPP	\$0	\$660,000	\$0	\$0
60	Highway Emergency Local Patrol (2019)	NYS DOT	I17-02-MN1	4HLP19	Other/Misc.	2019	NHPP	\$0	\$0	\$660,000	\$0
61	Highway Emergency Local Patrol (2020)	NYS DOT	I17-03-MN1	4HLP20	Other/Misc.	2020	NHPP	\$0	\$0	\$0	\$660,000
62	Regional ITS Operations (2018)	NYS DOT	I17-04-MN1	4ITS26	Other/Misc.	2018	NHPP	\$0	\$1,136,000	\$0	\$0
63	Regional ITS Operations (2019)	NYS DOT	I17-05-MN1	4ITS27	Other/Misc.	2019	NHPP	\$0	\$0	\$1,136,000	\$0
64	Regional ITS Operations (2020)	NYS DOT	I17-06-MN1	4ITS28	Other/Misc.	2020	NHPP	\$0	\$0	\$0	\$1,136,000
65	Region 4 Vehicle Detection & ITS Maintenance Project	NYS DOT	I17-07-R43	4T4818	Detailed Design Construction Inspection	2018 2020 2020	STP-Flex STP-Flex STP-Flex	\$0 \$0 \$0	\$46,200 \$0 \$0	\$0 \$0 \$0	\$0 \$680,160 \$87,200
66	Regional Traffic Operation Center Operations Staffing (2017)	NYS DOT	I17-08-MN1	4TCC17	Other/Misc.	2017	NHPP	\$640,000	\$0	\$0	\$0
67	Regional Traffic Operation Center Operations Staffing (2018)	NYS DOT	I17-09-MN1	4TCC18	Other/Misc.	2018	NHPP	\$0	\$660,000	\$0	\$0
68	Regional Traffic Operation Center Operations Staffing (2019)	NYS DOT	I17-10-MN1	4TCC19	Other/Misc.	2019	NHPP	\$0	\$0	\$660,000	\$0
69	Regional Traffic Operation Center Operations Staffing (2020)	NYS DOT	I17-11-MN1	4TCC20	Other/Misc.	2020	NHPP	\$0	\$0	\$0	\$660,000
70	Operation of the Rochester/Monroe County Traffic Control Center (2017)	Monroe County	I17-12-MN1	482109	Other/Misc.	2017	STP-Urban	\$600,000	\$0	\$0	\$0
71	Operation of the Rochester/Monroe County Traffic Control Center (2018)	Monroe County	I17-13-MN1	4TMC18	Other/Misc.	2018	STP-Urban	\$0	\$600,000	\$0	\$0
72	Operation of the Rochester/Monroe County Traffic Control Center (2019)	Monroe County	I17-14-MN1	4TMC19	Other/Misc.	2019	STP-Urban	\$0	\$0	\$600,000	\$0
73	Operation of the Rochester/Monroe County Traffic Control Center (2020)	Monroe County	I17-15-MN1	4TMC20	Other/Misc.	2020	STP-Urban	\$0	\$0	\$0	\$600,000
74	Preventive Maintenance - RTS & RTS Access for FFY 2017	RGR TA	T17-01-MN1	482247	Other/Misc.	2017	FTA 5307	\$5,217,101	\$0	\$0	\$0
75	Preventive Maintenance - RTS & RTS Access for FFY 2018	RGR TA	T17-02-MN1	482236	Other/Misc.	2018	FTA 5307	\$0	\$6,046,980	\$0	\$0
76	Preventive Maintenance - RTS & RTS Access for FFY 2019	RGR TA	T17-03-MN1	482237	Other/Misc.	2019	FTA 5307	\$0	\$0	\$12,270,766	\$0
77	Preventive Maintenance - RTS & RTS Access for FFY 2020	RGR TA	T17-04-MN1	482238	Other/Misc.	2020	FTA 5307	\$0	\$0	\$0	\$10,961,650

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY			
								2017	2018	2019	2020
78	Replace 18 Transit Buses FFY 2017	RGRTA	T17-05-MN1	482233	Other/Misc.	2017	FTA 5307	\$5,879,226	\$0	\$0	\$0
Other/Misc.					2017	FTA 5339	\$963,112	\$0	\$0	\$0	
79	Replace 22 Transit Buses FFY 2018	RGRTA	T17-06-MN1	482239	Other/Misc.	2018	FTA 5307	\$0	\$8,297,667	\$0	\$0
Other/Misc.					2018	FTA 5339	\$0	\$963,112	\$0	\$0	
80	Replace 25 Transit Buses FFY 2019	RGRTA	T17-07-MN1	482240	Other/Misc.	2019	FTA 5307	\$0	\$0	\$2,754,874	\$0
Other/Misc.					2019	FTA 5339	\$0	\$0	\$963,112	\$0	
81	Replace 10 Paratransit Buses FFY 2017	RGRTA	T17-08-MN1	482248	Other/Misc.	2017	FTA 5307	\$635,487	\$0	\$0	\$0
82	Replace 10 Paratransit Buses FFY 2018	RGRTA	T17-09-MN1	482241	Other/Misc.	2018	FTA 5307	\$0	\$539,914	\$0	\$0
83	Replace 6 Paratransit Buses FFY 2019	RGRTA	T17-10-MN1	482242	Other/Misc.	2019	FTA 5307	\$0	\$0	\$407,253	\$0
84	Replace 14 Paratransit Buses FFY 2020	RGRTA	T17-11-MN1	482243	Other/Misc.	2020	FTA 5307	\$0	\$0	\$0	\$34,581
Other/Misc.					2020	FTA 5339	\$0	\$0	\$0	\$963,112	
85	North Avenue Connector Project	V. of Webster	N14-09-MN1	475594	Construction	2017	TAP	\$631,580	\$0	\$0	\$0
Inspection					2017	TAP	\$80,000	\$0	\$0	\$0	
86	Dewey Avenue & Driving Park Intersection Realignment	City of Rochester	H11-03-MN1	475555	Construction	2017	HSIP	\$2,555,100	\$0	\$0	\$0
Const. Insp.					2017	HSIP	\$603,000	\$0	\$0	\$0	
87	Elmwood Avenue/Collegetown Cycle Track	City of Rochester	N14-02-MN1	476080	Construction	2017	TEP	\$748,000	\$0	\$0	\$0
Const. Insp.					2017	TEP	\$133,000	\$0	\$0	\$0	
Projects Located Primarily in: Livingston County											
88	I390 Pavement Micro-Resurface from Exits 5 to 6	NYS DOT	H17-24-LV2	439074	Prelim. Eng.	2017	NHPP	\$60,976	\$0	\$0	\$0
Detailed Design					2017	NHPP	\$37,080	\$0	\$0	\$0	
Construction					2018	NHPP	\$0	\$2,190,510	\$0	\$0	
Inspection					2018	NHPP	\$0	\$187,320	\$0	\$0	
89	Applenville Road Bridge Replacement	Livingston County	B14-25-LV2	476086	Construction	2017	STP-OSB	\$1,059,997	\$0	\$0	\$0
Inspection					2017	STP-OSB	\$123,649	\$0	\$0	\$0	
90	Rt 63 over Genesee River Bridge Replacement	NYS DOT	B17-19-LV2	406329	Scoping	2017	NHPP	\$61,800	\$0	\$0	\$0
Prelim. Eng.					2017	NHPP	\$309,000	\$0	\$0	\$0	
Detailed Design					2018	NHPP	\$0	\$252,000	\$0	\$0	
ROW Incid.					2017	NHPP	\$41,200	\$0	\$0	\$0	
ROW Acquis.					2018	NHPP	\$0	\$126,000	\$0	\$0	
Construction					2019	NHPP	\$0	\$0	\$5,136,000	\$0	
Inspection	2019	NHPP	\$0	\$0	\$642,000	\$0					
91	5-Bridge Preventive/Corrective Maintenance Project	Livingston County	B17-20-LV3	4LV000	Detailed Design	2017	STP-Flex	\$43,507	\$0	\$0	\$0
Construction					2019	STP-Flex	\$0	\$0	\$684,800	\$0	

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY			
								2017	2018	2019	2020
					Inspection	2019	STP-Flex	\$0	\$0	\$180,787	\$0
92	Papermill Road Bridge Replacement	Livingston County	B17-21-LV1	4LV001	Scoping	2017	STP-Flex	\$14,008	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$77,044	\$0	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$49,980	\$0	\$0
					ROW Incid.	2017	STP-Flex	\$3,502	\$0	\$0	\$0
					ROW Acquis.	2018	STP-Flex	\$0	\$10,710	\$0	\$0
					Construction	2019	STP-Flex	\$0	\$0	\$770,400	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$101,864	\$0
93	Rix Hill Road Bridge Rehabilitation	Livingston County	B17-22-LV2	475552	Scoping	2017	STP-Flex	\$5,076	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$21,259	\$0	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$21,672	\$0	\$0
					Construction	2019	STP-Flex	\$0	\$0	\$441,696	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$61,837	\$0
Projects Located Primarily in: Ontario County											
94	County Road 42 Preventive Maintenance	Ontario County	H14-18-ON1	476054	Construction	2017	STP-Urban	\$789,740	\$0	\$0	\$0
					Inspection	2017	STP-Urban	\$110,564	\$0	\$0	\$0
95	NY 96 Intersection Improvements at Lynaugh Road	NYS DOT	H17-25-ON1	409669	Scoping	2017	HSIP	\$22,248	\$0	\$0	\$0
					Prelim. Eng.	2017	HSIP	\$102,073	\$0	\$0	\$0
					Detailed Design	2018	HSIP	\$0	\$61,740	\$0	\$0
					ROW Incid.	2017	HSIP	\$8,240	\$0	\$0	\$0
					ROW Acquis.	2018	HSIP	\$0	\$25,200	\$0	\$0
					Construction	2019	HSIP	\$0	\$0	\$1,522,503	\$0
					Inspection	2019	HSIP	\$0	\$0	\$228,231	\$0
96	NY 5 Intersection Improvement at South Avenue	NYS DOT	H17-26-ON1	400565	Prelim. Eng.	2017	HSIP	\$9,270	\$0	\$0	\$0
					Detailed Design	2017	HSIP	\$7,416	\$0	\$0	\$0
					Construction	2018	HSIP	\$0	\$124,740	\$0	\$0
					Inspection	2018	HSIP	\$0	\$18,900	\$0	\$0
97	Ferguson Road Bridge Replacement	Ontario County	B05-22-ON2	475401	Construction	2019	STP-OSB	\$0	\$0	\$927,904	\$0
					Inspection	2019	STP-OSB	\$0	\$0	\$203,300	\$0
98	Main Street Fishers Bridge over Irondequoit Creek	Ontario County	B07-12-ON1	475503	Construction	2020	STP-OSB	\$0	\$0	\$0	\$707,192
					Inspection	2020	STP-OSB	\$0	\$0	\$0	\$165,680
99	Old Mill Road Bridge Replacement	Ontario County	B07-43-ON2	475504	Construction	2020	STP-Flex	\$0	\$0	\$0	\$912,984
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$165,680
100	Bridge Painting in Ontario & Wayne Counties (FFY 2017)	Ontario County	B14-18-ON3	476073	Construction	2017	STP-Flex	\$187,840	\$0	\$0	\$0
					Construction	2017	STP-OSB	\$647,389	\$0	\$0	\$0
					Inspection	2017	STP-OSB	\$101,719	\$0	\$0	\$0

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY			
								2017	2018	2019	2020
101	Allen Pagham Bridge Replacement	Ontario County	B11-26-ON1	475537	ROW Acquis.	2017	STP-OSB	\$14,008	\$0	\$0	\$0
					Construction	2018	STP-OSB	\$0	\$1,255,380	\$0	\$0
					Inspection	2018	STP-OSB	\$0	\$112,896	\$0	\$0
					Construction	2019	STP-OSB	\$0	\$0	\$548,268	\$0
					Inspection	2019	STP-OSB	\$0	\$0	\$82,176	\$0
102	Group 1 Bridge Preventive Maintenance	Ontario County	B17-23-ON3	4ON000	Construction	2017	STP-Flex	\$534,776	\$0	\$0	\$0
					Inspection	2017	STP-Flex	\$123,600	\$0	\$0	\$0
103	Group 2 Bridge Preventive Maintenance	Ontario County	B17-24-ON3	4ON001	Scoping	2017	STP-Flex	\$4,120	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$4,120	\$0	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$42,000	\$0	\$0
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$562,440
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$143,880
104	Route 21 over NYS Thruway Bridge Replacement	NYSDOT	B17-25-ON1	402129	Construction	2017	NHPP	\$1,575,900	\$0	\$0	\$0
					Inspection	2017	NHPP	\$157,590	\$0	\$0	\$0
105	Route 96 Bridge over Mud Creek	NYSDOT	B17-26-ON1	409657	Construction	2018	NHPP	\$0	\$784,980	\$0	\$0
					Inspection	2018	NHPP	\$0	\$109,935	\$0	\$0
106	Town of Victor Community Connectivity Project	Town of Victor	N14-10-ON1	475595	Det. Design	2017	TAP	\$13,600	\$0	\$0	\$0
					Construction	2017	TAP	\$205,093	\$0	\$0	\$0
					Inspection	2017	TAP	\$8,800	\$0	\$0	\$0
107	Auburn Trail Connector	Town of Farmington	N14-11-ON1	475596	Det. Design	2017	TAP	\$161,950	\$0	\$0	\$0
					ROW Acq.	2018	TAP	\$78,525	\$0	\$0	\$0
					Construction	2017	TAP	\$878,161	\$0	\$0	\$0
					Inspection	2017	TAP	\$184,125	\$0	\$0	\$0
108	Lakeshore Drive & Moran Road Sidewalk Improvement Project	Ontario County	N14-12-ON3	475597	Construction	2017	TAP	\$920,000	\$0	\$0	\$0
					Inspection	2017	TAP	\$80,000	\$0	\$0	\$0
109	County Road 23 @ Mclvor Road/Fort Hill Intersection Improvements	Ontario County	H17-35-ON2	4ON002	Scoping	2017	HSIP	\$33,655	\$0	\$0	\$0
					Prelim. Eng.	2017	HSIP	\$117,791	\$0	\$0	\$0
					ROW Incid.	2017	HSIP	\$33,655	\$0	\$0	\$0
					ROW Acq.	2018	HSIP	\$0	\$16,827	\$0	\$0
					Det. Design	2018	HSIP	\$0	\$100,963	\$0	\$0
					Construction	2019	HSIP	\$0	\$0	\$1,682,727	\$0
					Const. Insp.	2019	HSIP	\$0	\$0	\$235,582	\$0
110	County Road 28 & Shortsville Road Intersection Improvements	Ontario County	H17-35-ON1	4ON003	Scoping	2017	HSIP	\$33,660	\$0	\$0	\$0
					Prelim. Eng.	2017	HSIP	\$117,810	\$0	\$0	\$0
					Det. Design	2018	HSIP	\$0	\$100,980	\$0	\$0
					ROW Incid.	2017	HSIP	\$33,660	\$0	\$0	\$0
					ROW Acq.	2018	HSIP	\$0	\$16,830	\$0	\$0
					Construction	2019	HSIP	\$0	\$0	\$1,683,000	\$0

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY			
								2017	2018	2019	2020
					Const. Insp.	2019	HSIP	\$0	\$0	\$235,620	\$0
Projects Located Primarily in: Wayne County											
111	Quarry Road Railroad Crossing	NYS DOT	H14-36-WA2	493373	Prelim. Eng. Construction	2017 2017	Hwy-Rail Crossing Hwy-Rail Crossing	\$18,900 \$170,100	\$0 \$0	\$0 \$0	\$0 \$0
112	Pratt Road Railroad Crossing	NYS DOT	H14-38-WA2	493378	Prelim. Eng. Construction	2017 2017	Hwy-Rail Crossing Hwy-Rail Crossing	\$19,800 \$178,200	\$0 \$0	\$0 \$0	\$0 \$0
113	NY 104 Intersection Improvements at Knickerbocker Road	NYS DOT	H17-27-WA1	410492	Prelim. Eng. Detailed Design Construction Inspection	2019 2019 2020 2020	HSIP HSIP HSIP HSIP	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$14,445 \$11,556 \$0 \$0	\$0 \$0 \$197,181 \$29,430
114	Route 104 Pavement MbC from Monroe CL to Furnace Rd	NYS DOT	H17-28-WA1	410485	Prelim. Eng. Detailed Design Construction Inspection	2017 2017 2018 2018	NHPP NHPP NHPP NHPP	\$32,960 \$19,776 \$0 \$0	\$0 \$0 \$857,640 \$100,800	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
115	Route 104 Pavement MbC from Rt 88 to Cayuga CL	NYS DOT	H17-29-WA2	410486	Prelim. Eng. Detailed Design Construction Inspection	2019 2019 2020 2020	NHPP NHPP NHPP NHPP	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$59,064 \$35,952 \$0 \$0	\$0 \$0 \$2,105,008 \$181,376
116	Route 104 Pavement MbC, Route 21 to Route 88	NYS DOT	H17-30-WA3	410487	Scoping Prelim. Eng. Detailed Design Construction Inspection	2018 2018 2018 2020 2020	NHPP NHPP NHPP NHPP NHPP	\$0 \$0 \$0 \$0 \$0	\$11,760 \$57,960 \$47,040 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,012,392 \$121,208
117	Eades Road Bridge over Red Creek Minor Rehabilitation	Town of Wolcott	B14-10-WA2	476064	Construction Inspection	2018 2018	STP-OSB STP-OSB	\$0 \$0	\$184,017 \$36,803	\$0 \$0	\$0 \$0
118	Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek	Wayne County	B17-27-WA2	476096	Scoping Prelim. Eng. Detailed Design Construction Inspection	2018 2018 2018 2019 2019	STP-Flex STP-Flex STP-Flex STP-Flex STP-Flex	\$0 \$0 \$0 \$0 \$0	\$8,400 \$50,400 \$58,800 \$0 \$0	\$0 \$0 \$0 \$1,112,800 \$149,800	\$0 \$0 \$0 \$0 \$0
119	Replacement of Ridge Road Bridge over Salmon Creek	Wayne County	B17-28-WA2	4WA001	Scoping Prelim. Eng. Detailed Design Construction Inspection	2018 2018 2019 2020 2020	STP-Flex STP-Flex STP-Flex STP-Flex STP-Flex	\$0 \$0 \$0 \$0 \$0	\$6,720 \$50,400 \$0 \$0 \$0	\$0 \$0 \$59,920 \$0 \$0	\$0 \$0 \$0 \$959,200 \$143,880
120	Route 414 over CSX Bridge Rehabilitation	NYS DOT	B17-29-WA2	441408	Scoping	2019	NHPP	\$0	\$0	\$12,840	\$0

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY			
								2017	2018	2019	2020
					Prelim. Eng.	2019	NHPP	\$0	\$0	\$64,200	\$0
					Detailed Design	2020	NHPP	\$0	\$0	\$0	\$52,320
					Construction	2020	NHPP	\$0	\$0	\$0	\$872,000
					Inspection	2020	NHPP	\$0	\$0	\$0	\$130,800
121	Erie Canalway Trail West of NYS Route 414	Village of Clyde	N14-03-WA2	476077	Construction	2017	TEP	\$182,640	\$0	\$0	\$0
					Inspection	2017	TEP	\$38,688	\$0	\$0	\$0
Projects Located Primarily in: Genesee County											
122	Ellicott Street Railroad Crossing	NYS DOT	H14-40-GN2	493376	Prelim. Eng.	2017	Hwy-Rail Crossing	\$10,800	\$0	\$0	\$0
					Construction	2017	Hwy-Rail Crossing	\$97,200	\$0	\$0	\$0
123	City of Batavia: Mill and Resurface Various	City of Batavia	H17-31-GN2	476116	Scoping	2017	STP-Flex	\$32,039	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$15,996	\$0	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$163,307	\$0	\$0
					Construction	2018	STP-Flex	\$0	\$1,633,062	\$0	\$0
					Inspection	2018	STP-Flex	\$0	\$195,967	\$0	\$0
124	River Street over Tonawanda Creek Minor Rehabilitation	Genesee County	B14-08-GN2	476062	Construction	2017	STP-Flex	\$1,378,518	\$0	\$0	\$0
					Inspection	2017	STP-Flex	\$192,992	\$0	\$0	\$0
125	Rt 20 over Oatka Creek Superstructure Replacement	NYS DOT	B17-30-GN2	402065	Scoping	2017	NHPP	\$0	\$0	\$0	\$0
					Prelim. Eng.	2017	NHPP	\$0	\$0	\$0	\$0
					Detailed Design	2017	NHPP	\$69,216	\$0	\$0	\$0
					ROW Incid.	2017	NHPP	\$24,720	\$0	\$0	\$0
					ROW Acquis.	2017	NHPP	\$12,360	\$0	\$0	\$0
					Construction	2018	NHPP	\$0	\$1,176,000	\$0	\$0
					Inspection	2018	NHPP	\$0	\$176,400	\$0	\$0
126	Preventive Maintenance Bridge Painting	Genesee County	B17-31-GN2	4GN000	Scoping	2018	STP-Flex	\$0	\$3,326	\$0	\$0
					Prelim. Eng.	2018	STP-Flex	\$0	\$33,264	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$33,264	\$0	\$0
					Construction	2019	STP-Flex	\$0	\$0	\$338,976	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$47,457	\$0
127	Hundredmark Road over Drainage Ditch	Genesee County	B17-32-GN2	4GN001	Scoping	2020	STP-Flex	\$0	\$0	\$0	\$9,617
					Prelim. Eng.	2020	STP-Flex	\$0	\$0	\$0	\$96,169
					Detailed Design	2020	STP-Flex	\$0	\$0	\$0	\$96,169
					ROW Incid.	2020	STP-Flex	\$0	\$0	\$0	\$6,976
					ROW Acquis.	2020	STP-Flex	\$0	\$0	\$0	\$21,800
					Construction	2021	STP-Flex	\$0	\$0	\$0	\$0
					Inspection	2021	STP-Flex	\$0	\$0	\$0	\$0
128	Judge Road over Whitney Creek	Genesee County	B17-33-GN2	4GN002	Scoping	2019	STP-OSB	\$0	\$0	\$6,694	\$0
					Prelim. Eng.	2019	STP-OSB	\$0	\$0	\$66,939	\$0
					Detailed Design	2019	STP-OSB	\$0	\$0	\$66,939	\$0

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY			
								2017	2018	2019	2020
					ROW Incid.	2019	STP-OSB	\$0	\$0	\$6,848	\$0
					ROW Acquis.	2019	STP-OSB	\$0	\$0	\$21,400	\$0
					Construction	2020	STP-OSB	\$0	\$0	\$0	\$681,904
					Inspection	2020	STP-OSB	\$0	\$0	\$0	\$95,467
129	Killian Road (CR #32) over Tonawanda Creek	Genesee County	B17-34-GN2	475543	Scoping	2018	STP-Flex	\$0	\$23,609	\$0	\$0
					Prelim. Eng.	2018	STP-Flex	\$0	\$236,090	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$236,090	\$0	\$0
					ROW Incid.	2018	STP-Flex	\$0	\$15,960	\$0	\$0
					ROW Acquis.	2018	STP-Flex	\$0	\$47,040	\$0	\$0
					Construction	2019	STP-Flex	\$0	\$0	\$2,405,874	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$336,822	\$0
130	Ellicott Trail	Town of Batavia	N14-05-GN2	476079	Construction	2017	TEP	\$763,245	\$0	\$0	\$0
					Inspection	2017	TEP	\$124,647	\$0	\$0	\$0
131	City of Batavia Healthy Schools Corridor	City of Batavia	N14-08-GN2	475593	Det. Design	2017	TAP	\$38,400	\$0	\$0	\$0
					ROW Acq.	2017	TAP	\$14,560	\$0	\$0	\$0
					Construction	2017	TAP	\$552,657	\$0	\$0	\$0
					Inspection	2017	TAP	\$72,000	\$0	\$0	\$0
132	Route 77 @ Ledge Road Intersection Improvement Project	NYS DOT	H17-34-GN3	407716	Det. Design	2017	HSIP	\$103,500	\$0	\$0	\$0
					ROW Acq.	2017	HSIP	\$23,400	\$0	\$0	\$0
					Construction	2017	HSIP	\$938,700	\$0	\$0	\$0
					Const. Insp.	2017	HSIP	\$93,600	\$0	\$0	\$0
Projects Located Primarily in: Orleans County											
133	Orleans County Bridge Preventive Maintenance at 6 Locations	Orleans County	B14-15-OR2	476068	Construction	2018	STP-OSB	\$0	\$289,827	\$0	\$0
					Inspection	2018	STP-OSB	\$0	\$78,208	\$0	\$0
134	Preventive Bridge Maintenance - 4 Bridges	Orleans County	B17-35-OR2	40R000	Scoping	2017	STP-Flex	\$8,075	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$32,960	\$0	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$42,000	\$0	\$0
					ROW Incid.	2017	STP-Flex	\$21,012	\$0	\$0	\$0
					ROW Acquis.	2018	STP-Flex	\$0	\$4,284	\$0	\$0
					Construction	2019	STP-Flex	\$0	\$0	\$428,000	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$107,000	\$0
135	Preventive Bridge Maintenance - East Oak Orchard Street	Orleans County	B17-36-OR3	40R002	Scoping	2019	STP-OSB	\$0	\$0	\$3,852	\$0
					Prelim. Eng.	2019	STP-OSB	\$0	\$0	\$15,622	\$0
					Detailed Design	2019	STP-OSB	\$0	\$0	\$19,517	\$0
					Construction	2020	STP-OSB	\$0	\$0	\$0	\$200,560
					Inspection	2020	STP-OSB	\$0	\$0	\$0	\$50,140
136	Preventive Bridge Maintenance - Lakeside Road	Orleans County	B17-37-OR4	40R001	Scoping	2018	STP-Flex	\$0	\$5,082	\$0	\$0
					Prelim. Eng.	2018	STP-Flex	\$0	\$20,345	\$0	\$0

2017 - 2020 Transportation Improvement Program Project Summary

Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY			
								2017	2018	2019	2020
					Detailed Design	2019	STP-Flex	\$0	\$0	\$25,915	\$0
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$268,576
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$67,144
Projects Located Primarily in: Wyoming County											
137	CR 59-Bixby Hill Rd - Mill and Fill	Wyoming County	H17-32-WY2	4WY000	Scoping	2017	STP-Flex	\$1,236	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$3,708	\$0	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$13,671	\$0	\$0
					ROW Incid.	2018	STP-Flex	\$0	\$1,680	\$0	\$0
					Construction	2019	STP-Flex	\$0	\$0	\$177,250	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$26,587	\$0
138	CR2 - Broughton Rd Overlay	Wyoming County	H17-33-WY2	476109	Scoping	2017	STP-Flex	\$1,236	\$0	\$0	\$0
					Prelim. Eng.	2017	STP-Flex	\$2,060	\$0	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$20,580	\$0	\$0
					ROW Incid.	2018	STP-Flex	\$0	\$1,680	\$0	\$0
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$330,723
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$49,617
139	Route 19 over Oatka Creek Bridge Rehabilitation	NYS DOT	B17-38-WY2	401979	Scoping	2019	NHPP	\$0	\$0	\$16,264	\$0
					Prelim. Eng.	2019	NHPP	\$0	\$0	\$80,464	\$0
					Detailed Design	2020	NHPP	\$0	\$0	\$0	\$65,400
					Construction	2020	NHPP	\$0	\$0	\$0	\$1,090,000
					Inspection	2020	NHPP	\$0	\$0	\$0	\$163,936
140	Simmons Rd over Little Beards Creek	Wyoming County	B17-39-WY2	4WY002	Scoping	2018	STP-Flex	\$0	\$6,423	\$0	\$0
					Prelim. Eng.	2018	STP-Flex	\$0	\$70,648	\$0	\$0
					Detailed Design	2019	STP-Flex	\$0	\$0	\$65,449	\$0
					ROW Incid.	2018	STP-Flex	\$0	\$5,460	\$0	\$0
					ROW Acquis.	2019	STP-Flex	\$0	\$0	\$11,128	\$0
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$606,113
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$80,007
141	Wyoming County Bridge Preventive Maintenance	Wyoming County	B17-40-WY2	4WY001	Scoping	2018	STP-Flex	\$0	\$4,281	\$0	\$0
					Prelim. Eng.	2018	STP-Flex	\$0	\$42,810	\$0	\$0
					Detailed Design	2018	STP-Flex	\$0	\$42,810	\$0	\$0
					ROW Incid.	2018	STP-Flex	\$0	\$3,360	\$0	\$0
					Construction	2019	STP-Flex	\$0	\$0	\$436,248	\$0
					Inspection	2019	STP-Flex	\$0	\$0	\$61,075	\$0

Projects principally located in:

MONROE COUNTY

PLACEHOLDER PAGE

Project Name: **Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.** TIP #: H14-03-MN1
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 440415
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road in the Town of Webster to improve safety. Principal County: Monroe Prin. Municipality: T. of Webster

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$250	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$50	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$64	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$722	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$0
CI Const. Inspection		\$0	\$314	\$0	\$0	\$0	\$314	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,086	\$2,814	\$0	\$0	\$0	\$2,814	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$2,533	\$0	\$0	\$0	\$2,533	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$2,533	\$0	\$0	\$0	\$2,533	\$0
	State Share	10%		\$281	\$0	\$0	\$0	\$281	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$1,086	\$2,814	\$0	\$0	\$0	\$2,814	\$0

Notes:

Project Name: **City of Rochester Highway Preventive Maintenance Group # 4** TIP #: H14-06-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476045
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance activities on five road segments in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$63	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$94	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,051	\$0	\$0	\$0	\$2,051	\$0
CI Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$157	\$2,399	\$0	\$0	\$0	\$2,399	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$1,919	\$0	\$0	\$0	\$1,919
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$1,919	\$0	\$0	\$0	\$1,919
	State Share	0%		\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$480	\$0	\$0	\$0	\$480
	Total Revenues	100%	\$157	\$2,399	\$0	\$0	\$0	\$2,399

Notes: Browncroft Blvd. (Merchants Rd. - East City Line), Merchants Rd. (Browncroft Blvd. - Culver Rd.), Central Park (Portland Ave. - N. Goodman St.), Cleveland St. (Hudson Ave. - North St.), and Draper St. (North St. - Portland Ave.).

Project Name: **Monroe County Highway Preventive Maintenance #3**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County.

TIP #: H14-22-MN1
 PIN: 476058
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$202	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,558	\$0	\$0	\$0	\$2,558	\$0
CI Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$223	\$2,791	\$0	\$0	\$0	\$2,791	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$2,233	\$0	\$0	\$0	\$2,233	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$2,233	\$0	\$0	\$0	\$2,233	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$558	\$0	\$0	\$0	\$558	\$0
Total Revenues	100%	\$223	\$2,791	\$0	\$0	\$0	\$2,791	\$0

Notes: Ayrault Rd. (Turk Hill Rd. to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.).

Project Name: **Monroe County Highway Preventive Maintenance #4**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on five road segments in Monroe County.

TIP #: H14-23-MN1
 PIN: 476059
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$27	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$133	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,687	\$0	\$0	\$0	\$2,687	\$0
CI Const. Inspection		\$0	\$248	\$0	\$0	\$0	\$248	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$165	\$2,935	\$0	\$0	\$0	\$2,935	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$2,348	\$0	\$0	\$0	\$2,348	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$2,348	\$0	\$0	\$0	\$2,348	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$587	\$0	\$0	\$0	\$587	\$0
Total Revenues	100%	\$165	\$2,935	\$0	\$0	\$0	\$2,935	\$0

Notes: John St. (Bailey Rd. - Jefferson Rd.), Latona Rd. (Ridgeway Ave. - West Ridge Rd.), Washington St. (NYS Rt. 31 - Hinkleyville Rd.), Watson Rd. (Turk Hill Rd. - Penfield Rd.), and Manitou Rd. (Buffalo Rd. - Shepard Rd.).

Project Name: **Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)** TIP #: H14-25-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494729
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance activities on Lake Ontario State Parkway from Route 19 to Payne Beach Road in the Towns of Hamlin and Parma. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$88	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$103	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$133	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$6,634	\$0	\$0	\$0	\$6,634	\$0
CI Const. Inspection		\$0	\$995	\$0	\$0	\$0	\$995	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$324	\$7,629	\$0	\$0	\$0	\$7,629	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$6,103	\$0	\$0	\$0	\$6,103	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$6,103	\$0	\$0	\$0	\$6,103	\$0	
	State Share	20%	\$1,526	\$0	\$0	\$0	\$1,526	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$324	\$7,629	\$0	\$0	\$7,629	\$0	

Notes:

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)** TIP #: H14-27-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 439030
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct design activities to improve the I-390/I-490/Rt. 390 interchange, including the northbound exit ramps to Lyell Ave. in the Town of Gates. Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$890	\$776	\$0	\$0	\$0	\$776	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$890	\$776	\$0	\$0	\$0	\$776	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$698	\$0	\$0	\$0	\$698	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$698	\$0	\$0	\$0	\$698	\$0	
	State Share	10%	\$78	\$0	\$0	\$0	\$78	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$890	\$776	\$0	\$0	\$776	\$0	

Notes: Design activities only

Project Name: **I-390 Interchange Improvements @ Exit 16**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17
 Lead Agency: NYS DOT
 Project Description: Replace the Route 15A bridge over Erie Canal and reconfigure the I-390 northbound Exit 16 ramps and lanes connecting to Route 15A in the Town of Brighton.

TIP #: H14-28-MN1
 PIN: 439059
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$17,242	\$0	\$0	\$0	\$17,242	\$0
CI Const. Inspection		\$0	\$1,724	\$0	\$0	\$0	\$1,724	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$18,966	\$0	\$0	\$0	\$18,966	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$17,070	\$0	\$0	\$0	\$17,070	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$17,070	\$0	\$0	\$0	\$17,070	\$0
	State Share	10%	\$1,897	\$0	\$0	\$0	\$1,897	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$18,966	\$0	\$0	\$18,966	\$0

Notes: Access 390, Phases 3 & 4.

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17
 Lead Agency: City of Rochester
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester.

TIP #: H14-57-MN1
 PIN: 476087
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,142	\$0	\$0	\$0	\$1,142	\$0
CI Const. Inspection		\$0	\$143	\$0	\$0	\$0	\$143	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$162	\$1,285	\$0	\$0	\$0	\$1,285	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$571	\$0	\$0	\$0	\$571	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	44%	\$571	\$0	\$0	\$0	\$571	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	56%	\$714	\$0	\$0	\$0	\$714	\$0
Total Revenues		100%	\$162	\$1,285	\$0	\$0	\$1,285	\$0

Notes: "Local" funding to be provided by private developer.

Project Name: **Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement** TIP #: H14-58-MN1
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 476088
 Lead Agency: Monroe County Mode: Highway
 Project Description: Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions. Principal County: Monroe Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$75	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$950	\$0	\$0	\$0	\$950	\$0
CI Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$300	\$1,050	\$0	\$0	\$0	\$1,050	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$945	\$0	\$0	\$0	\$945	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$945	\$0	\$0	\$0	\$945	\$0
	State Share	10%	\$105	\$0	\$0	\$0	\$105	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$300	\$1,050	\$0	\$0	\$1,050	\$0

Notes: Amended 9-1-2016 (Res. 16-67).

Project Name: **Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance** TIP #: H14-70-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4940K4
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0
C Construction		\$0	\$0	\$3,588	\$0	\$0	\$3,588	\$0
CI Const. Inspection		\$0	\$0	\$119	\$0	\$0	\$119	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$114	\$3,707	\$0	\$0	\$3,821	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$91	\$2,966	\$0	\$0	\$3,057	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$91	\$2,966	\$0	\$0	\$3,057	\$0
	State Share	20%	\$23	\$741	\$0	\$0	\$764	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$65	\$114	\$3,707	\$0	\$3,821	\$0

Notes:

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Village of Fairport
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport.

TIP #: H17-01-MN1
 PIN: 476090
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Fairport

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$547	\$0	\$547	\$0
CI Const. Inspection		\$0	\$0	\$0	\$46	\$0	\$46	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$37	\$593	\$0	\$630	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$30	\$474	\$0	\$504	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$30	\$474	\$0	\$504	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$7	\$119	\$0	\$126	\$0
	Total Revenues	100%	\$0	\$37	\$593	\$0	\$630	\$0

Notes:

Project Name: **Monroe County Highway Preventive Maintenance #5**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-02-MN1
 PIN: 4MN001
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$18	\$0	\$0	\$0	\$18	\$0
P Prelim. Engineering		\$0	\$112	\$0	\$0	\$0	\$112	\$0
D Detailed Design		\$0	\$157	\$0	\$0	\$0	\$157	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$4,127	\$0	\$0	\$4,127	\$0
CI Const. Inspection		\$0	\$0	\$357	\$0	\$0	\$357	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$287	\$4,483	\$0	\$0	\$4,771	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$230	\$3,587	\$0	\$0	\$3,816	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$230	\$3,587	\$0	\$0	\$3,816	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$57	\$897	\$0	\$0	\$954	\$0
	Total Revenues	100%	\$0	\$287	\$4,483	\$0	\$4,771	\$0

Notes: Creek St. (Browncroft Blvd. - Plank Rd.), Gravel Rd. (Rt. 104 - Klem Rd.), Holt Rd. (Ridge Rd. to Klem Rd.), Klem Rd. (Bay Rd. - Holt Rd.), Lake Shore Blvd./Sweet Fern Rd. & Durand Blvd. (Zoo Rd. - Seabreeze Dr.), Phillips Rd. (State Rd. to NYS Rt. 104)

Project Name: **Monroe County Highway Preventive Maintenance #6**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-03-MN1
 PIN: 4MN003
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D Detailed Design		\$0	\$0	\$143	\$0	\$0	\$143	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,831	\$0	\$3,831	\$0
CI Const. Inspection		\$0	\$0	\$0	\$325	\$0	\$325	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$116	\$143	\$4,155	\$0	\$4,415	\$0

Revenues	Federal Revenues	(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$93	\$114	\$3,324	\$0	\$3,532	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$93	\$114	\$3,324	\$0	\$3,532	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$23	\$29	\$831	\$0	\$883	\$0	
Total Revenues		100%	\$0	\$116	\$143	\$4,155	\$0	\$4,415	\$0

Notes: Dewey Ave. (City Line - Dorsey Rd.), Dewey Ave. (Latta Rd. - Edgemere Dr.), Elmgrove Rd. (Spencerport Rd. - W. Ridge Rd.), Lee Rd. (Lyll Ave. to City Line), Mount Read Blvd. (Maiden Ln. - Britton Rd.), Stone Road (W. Ridge Rd. - Mt. Read Blvd.)

Project Name: **Monroe County Highway Preventive Maintenance #7**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-04-MN1
 PIN: 4MN004
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$9	\$0	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$55	\$0	\$0	\$55	\$0
D Detailed Design		\$0	\$0	\$0	\$79	\$0	\$79	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,255	\$2,255	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$179	\$179	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$64	\$79	\$2,434	\$2,577	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$51	\$63	\$1,947	\$2,062	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$51	\$63	\$1,947	\$2,062	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$13	\$16	\$487	\$515	\$0
Total Revenues		100%	\$0	\$64	\$79	\$2,434	\$2,577	\$0

Notes: South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F)

Project Name: **Route 252 Pavement MbC, RIT Entrance to Marketplace Dr**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from the RIT entrance to Marketplace Dr. in the Town of Henrietta.

TIP #: H17-05-MN1
 PIN: 425212
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$32	\$0	\$0	\$32	\$0
P Prelim. Engineering		\$0	\$0	\$147	\$0	\$0	\$147	\$0
D Detailed Design		\$0	\$0	\$95	\$0	\$0	\$95	\$0
N ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R ROW Acquisition		\$0	\$0	\$32	\$0	\$0	\$32	\$0
C Construction		\$0	\$0	\$0	\$2,939	\$0	\$2,939	\$0
CI Const. Inspection		\$0	\$0	\$0	\$321	\$0	\$321	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$315	\$3,260	\$0	\$3,575	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$252	\$2,608	\$0	\$2,860	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$252	\$2,608	\$0	\$2,860	\$0
	State Share	20%	\$0	\$63	\$652	\$0	\$715	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$315	\$3,260	\$0	\$3,575	\$0

Notes:

Project Name: **Route 390 Pavement MbC, Lyell Avenue to Route 104**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-21
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 390 from NYS Route 31 (Lyell Ave.) to NYS Route 104 (West Ridge Rd.) in the Towns of Gates and Greece.

TIP #: H17-06-MN1
 PIN: 439077
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$104	\$104	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$519	\$519	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$415	\$415	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$8,529
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$1,058
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,038	\$1,038	\$9,587

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$830	\$830	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$830	\$830	\$0
	State Share	20%	\$0	\$0	\$0	\$208	\$208	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$1,038	\$1,038	\$9,587

Notes:

Project Name: **I390 Pavement Micro-Resurface from Thruway to Rt 590**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton.

TIP #: H17-07-MN1
 PIN: 439073
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,037	\$0	\$0	\$2,037	\$0
CI Const. Inspection		\$0	\$0	\$276	\$0	\$0	\$276	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$145	\$2,313	\$0	\$0	\$2,457	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$130	\$2,082	\$0	\$0	\$2,212	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%		\$130	\$2,082	\$0	\$0	\$2,212	
	State Share	10%		\$14	\$231	\$0	\$0	\$246	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$145	\$2,313	\$0	\$0	\$2,457	\$0

Notes:

Project Name: **I490 Pavement MbC, Bushnells Basin to South Landing St.**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-490 from Bushnell's Basin to S. Landing St. in the Towns of Brighton, Pittsford, and Perinton.

TIP #: H17-08-MN1
 PIN: 449046
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$149	\$0	\$149	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$743	\$0	\$743	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$605	\$605	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$10,421	\$10,421	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,513	\$1,513	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$891	\$12,539	\$13,431	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$0	\$0	\$802	\$11,285	\$12,088	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%		\$0	\$0	\$802	\$11,285	\$12,088	
	State Share	10%		\$0	\$0	\$89	\$1,254	\$1,343	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$0	\$0	\$891	\$12,539	\$13,431	\$0

Notes:

Project Name: **Route 104 Pavement MbC, Route 259 to Route 261** TIP #: H17-09-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 410488
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 259 (Hilton Parma Corners Rd.) to NYS Route 261 (Manitou Rd.) in the Town of Parma. Principal County: Monroe Prin. Municipality: Parma

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$43	\$0	\$0	\$43	\$0
D Detailed Design		\$0	\$0	\$35	\$0	\$0	\$35	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,175	\$0	\$1,175	\$0
CI Const. Inspection		\$0	\$0	\$0	\$89	\$0	\$89	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$86	\$1,264	\$0	\$1,350	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$69	\$1,011	\$0	\$1,080	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$69	\$1,011	\$0	\$1,080	\$0
	State Share	20%	\$0	\$17	\$253	\$0	\$270	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$86	\$1,264	\$0	\$1,350	\$0

Notes:

Project Name: **Route 96 Pavement MbC, Route 31F to Rochester City Line** TIP #: H17-10-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 409661
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 96 from NYS Route 31F to the Rochester City Line in the Towns of Brighton and Pittsford. Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$23	\$0	\$0	\$0	\$23	\$0
P Prelim. Engineering		\$0	\$112	\$0	\$0	\$0	\$112	\$0
D Detailed Design		\$0	\$90	\$0	\$0	\$0	\$90	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,825	\$0	\$0	\$1,825	\$0
CI Const. Inspection		\$0	\$0	\$229	\$0	\$0	\$229	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$225	\$2,054	\$0	\$0	\$2,278	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$180	\$0	\$0	\$0	\$180	\$0
	STP-Flex		\$0	\$1,643	\$0	\$0	\$1,643	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$180	\$1,643	\$0	\$0	\$1,823	\$0
	State Share	20%	\$45	\$411	\$0	\$0	\$456	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$225	\$2,054	\$0	\$2,278	\$0

Notes:

Project Name: **Route 96 Pavement MbC, Pittsford VL to Bushnells Basin**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Towns of Pittsford and Perinton.

TIP #: H17-11-MN1
 PIN: 409668
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$62	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$915	\$0	\$0	\$915	\$0
CI Const. Inspection		\$0	\$0	\$128	\$0	\$0	\$128	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$74	\$49	\$1,043	\$0	\$0	\$1,093	\$0

Revenues	Federal Revenues		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$40	\$0	\$0	\$0	\$40	\$0
	STP-Flex		\$0	\$835	\$0	\$0	\$835	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$40	\$835	\$0	\$0	\$874	\$0
	State Share	20%	\$10	\$209	\$0	\$0	\$219	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$74	\$49	\$1,043	\$0	\$1,093	\$0

Notes: Amended 9-1-2016 (Res. 16-81).

Project Name: **Route 252 Pavement MbC, Village of Pittsford to Commons Way**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from the Village of Pittsford to Commons Way in the Towns of Henrietta and Pittsford.

TIP #: H17-12-MN1
 PIN: 425211
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$33	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$207	\$0	\$0	\$0	\$207	\$0
D Detailed Design		\$0	\$166	\$0	\$0	\$0	\$166	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$3,135	\$0	\$0	\$3,135	\$0
CI Const. Inspection		\$0	\$0	\$421	\$0	\$0	\$421	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$33	\$373	\$3,556	\$0	\$0	\$3,929	\$0

Revenues	Federal Revenues		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$298	\$0	\$0	\$0	\$298	\$0
	STP-Flex		\$0	\$2,845	\$0	\$0	\$2,845	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$298	\$2,845	\$0	\$0	\$3,143	\$0
	State Share	20%	\$75	\$711	\$0	\$0	\$786	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$33	\$373	\$3,556	\$0	\$3,929	\$0

Notes: Amended 9-1-2016 (Res. 16-80).

Project Name: **Route 941B/404 Pavement MbC, Rochester CL to Gravel Road** TIP #: H17-13-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 440418
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Gravel Road in the Towns of Irondequoit, Penfield, and Webster. Principal County: Monroe Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
P	Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D	Detailed Design		\$0	\$263	\$0	\$0	\$0	\$263	\$0
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition		\$0	\$31	\$0	\$0	\$0	\$31	\$0
C	Construction		\$0	\$0	\$5,465	\$0	\$0	\$5,465	\$0
CI	Const. Inspection		\$0	\$0	\$749	\$0	\$0	\$749	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$733	\$6,214	\$0	\$0	\$6,947	\$0

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$587	\$4,971	\$0	\$0	\$0	\$5,558	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$587	\$4,971	\$0	\$0	\$0	\$5,558	\$0
	State Share	20%	\$147	\$1,243	\$0	\$0	\$0	\$1,389	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$733	\$6,214	\$0	\$0	\$6,947	\$0

Notes:

Project Name: **East Main Street Reconstruction Project** TIP #: H17-14-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20 PIN: 4CR005
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$39	\$0	\$0	\$0	\$39	\$0
P	Prelim. Engineering		\$0	\$275	\$0	\$0	\$0	\$275	\$0
D	Detailed Design		\$0	\$0	\$0	\$653	\$0	\$653	\$0
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$21	\$0	\$21	\$0
C	Construction		\$0	\$0	\$0	\$0	\$8,308	\$8,308	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$1,413	\$1,413	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$320	\$0	\$674	\$9,721	\$10,715	\$0

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$240	\$0	\$506	\$4,367	\$0	\$5,113	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	48%	\$240	\$0	\$506	\$4,367	\$0	\$5,113	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	52%	\$80	\$0	\$169	\$5,354	\$0	\$5,602	\$0
Total Revenues		100%	\$0	\$320	\$0	\$674	\$9,721	\$10,715	\$0

Notes:

Project Name: **Northeast, Group 1**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester.

TIP #: H17-15-MN1
 PIN: 4CR000
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64	\$0
D Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,754	\$0	\$0	\$1,754	\$0
CI Const. Inspection		\$0	\$0	\$326	\$0	\$0	\$326	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$208	\$2,080	\$0	\$0	\$2,288	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$166	\$1,664	\$0	\$0	\$1,830	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$166	\$1,664	\$0	\$0	\$1,830	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$42	\$416	\$0	\$0	\$458	\$0
Total Revenues		100%	\$0	\$208	\$2,080	\$0	\$2,288	\$0

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.)

Project Name: **Alexander, Scio, Group 2**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester (See Notes).

TIP #: H17-16-MN1
 PIN: 4CR001
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$22	\$0	\$0	\$0	\$22	\$0
P Prelim. Engineering		\$0	\$89	\$0	\$0	\$0	\$89	\$0
D Detailed Design		\$0	\$178	\$0	\$0	\$0	\$178	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,441	\$0	\$0	\$2,441	\$0
CI Const. Inspection		\$0	\$0	\$454	\$0	\$0	\$454	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$289	\$2,895	\$0	\$0	\$3,184	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$231	\$2,316	\$0	\$0	\$2,548	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$231	\$2,316	\$0	\$0	\$2,548	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$58	\$579	\$0	\$0	\$637	\$0
Total Revenues		100%	\$0	\$289	\$2,895	\$0	\$3,184	\$0

Notes: Alexander Street (Mount Hope Ave. to East Main St.), Scio Street (East Ave. to Central Pk.).

Project Name: **Northwest, Group 5**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of three streets in the City of Rochester.

TIP #: H17-17-MN1
 PIN: 4CR002
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$29	\$0	\$0	\$0	\$29	\$0
P Prelim. Engineering		\$0	\$117	\$0	\$0	\$0	\$117	\$0
D Detailed Design		\$0	\$0	\$238	\$0	\$0	\$238	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,263	\$0	\$3,263	\$0
CI Const. Inspection		\$0	\$0	\$0	\$606	\$0	\$606	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$146	\$238	\$3,870	\$0	\$4,254	\$0

Revenues	Federal Revenues	(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$117	\$190	\$3,096	\$0	\$3,403	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$117	\$190	\$3,096	\$0	\$3,403	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$29	\$48	\$774	\$0	\$851	\$0	
	Total Revenues	100%	\$0	\$146	\$238	\$3,870	\$0	\$4,254	\$0

Notes: Beach Avenue (Lake Ave. to City Line), Dewey Avenue (Eastman Ave. to City Line), Lake Avenue from (LOSP to Beach Ave.)

Project Name: **Northeast, Group 9**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester.

TIP #: H17-18-MN1
 PIN: 4CR003
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$27	\$0	\$0	\$0	\$27	\$0
P Prelim. Engineering		\$0	\$109	\$0	\$0	\$0	\$109	\$0
D Detailed Design		\$0	\$0	\$223	\$0	\$0	\$223	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$3,117	\$3,117	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$579	\$579	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$137	\$223	\$0	\$3,696	\$4,057	\$0

Revenues	Federal Revenues	(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$109	\$179	\$0	\$0	\$288	\$0	
	STP-Flex		\$0	\$0	\$0	\$2,957	\$2,957	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$109	\$179	\$0	\$2,957	\$3,245	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$27	\$45	\$0	\$739	\$811	\$0	
	Total Revenues	100%	\$0	\$137	\$223	\$0	\$3,696	\$4,057	\$0

Notes: Hudson Ave. (North St. to NYS Rt. 104), Saint Paul St. (Central Ave. to Gorham St.)

Project Name: **Lyell Ave, Group 11** TIP #: H17-19-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR004
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$99	\$0	\$0	\$0	\$99	\$0
D Detailed Design		\$0	\$0	\$0	\$205	\$0	\$205	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,808	\$2,808	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$522	\$522	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$123	\$0	\$205	\$3,330	\$3,658	\$0

Revenues	Federal Revenues	(\$ 000s)							
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$99	\$0	\$164	\$2,664	\$2,927	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$99	\$0	\$164	\$2,664	\$2,927	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$25	\$0	\$41	\$666	\$732	\$0	
	Total Revenues	100%	\$0	\$123	\$0	\$205	\$3,330	\$3,658	\$0

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.)

Project Name: **Region 4 Pavement Marking Contract (2018)** TIP #: H17-20-R43
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 4T3518
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons. Principal County: Multiple Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$180	\$0	\$0	\$0	\$180	\$0
D Detailed Design		\$0	\$216	\$0	\$0	\$0	\$216	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$3,675	\$0	\$0	\$3,675	\$0
CI Const. Inspection		\$0	\$0	\$551	\$0	\$0	\$551	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$397	\$4,226	\$0	\$0	\$4,623	\$0

Revenues	Federal Revenues	(\$ 000s)						
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$317	\$3,381	\$0	\$0	\$3,698	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$317	\$3,381	\$0	\$0	\$3,698	\$0
	State Share	20%	\$79	\$845	\$0	\$0	\$925	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$397	\$4,226	\$0	\$4,623	\$0

Notes:

Project Name: **Region 4 Pavement Marking Contract (2019)**
 Project Type: Safety Est. Comp. Date: Dec-21
 Lead Agency: NYSDOT
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.

TIP #: H17-21-R43
 PIN: 4T3519
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$184	\$0	\$0	\$184	\$0
D Detailed Design		\$0	\$0	\$221	\$0	\$0	\$221	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,745	\$0	\$3,745	\$0
CI Const. Inspection		\$0	\$0	\$0	\$562	\$0	\$562	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$404	\$4,307	\$0	\$4,711	\$0

Revenues	Federal Revenues		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$323	\$3,445	\$0	\$3,769	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$323	\$3,445	\$0	\$3,769	\$0
	State Share	20%	\$0	\$81	\$861	\$0	\$942	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$404	\$4,307	\$0	\$4,711	\$0

Notes:

Project Name: **Region 4 Pavement Marking Contract (2020)**
 Project Type: Safety Est. Comp. Date: Dec-21
 Lead Agency: NYSDOT
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.

TIP #: H17-22-R43
 PIN: 4T3520
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$187	\$0	\$187	\$0
D Detailed Design		\$0	\$0	\$0	\$225	\$0	\$225	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$3,815	\$3,815	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$572	\$572	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$412	\$4,387	\$4,799	\$0

Revenues	Federal Revenues		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$330	\$3,510	\$3,839	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$330	\$3,510	\$3,839	\$0
	State Share	20%	\$0	\$0	\$82	\$877	\$960	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$412	\$4,387	\$4,799	\$0

Notes:

Project Name: **Highway Lighting Rehabilitation - East** TIP #: H17-23-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 4MN005
 Lead Agency: Monroe County Mode: Highway
 Project Description: Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Norton St. to NYS Route 104. Principal County: Monroe Prin. Municipality: Irondequoit

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$21	\$0	\$0	\$0	\$21	\$0
P	Prelim. Engineering		\$0	\$206	\$0	\$0	\$0	\$206	\$0
D	Detailed Design		\$0	\$0	\$0	\$193	\$0	\$193	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,671	\$2,671	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$55	\$55	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$227	\$0	\$193	\$2,725	\$3,144	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$181	\$0	\$154	\$0	\$335		
	STP-Flex		\$0	\$0	\$0	\$2,180	\$2,180		
	STP OSB		\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
	Subtotal - Federal Share	80%	\$181	\$0	\$154	\$2,180	\$2,515		
	State Share	0%	\$0	\$0	\$0	\$0	\$0		
	Local Share	20%	\$45	\$0	\$39	\$545	\$629		
Total Revenues		100%	\$0	\$227	\$0	\$193	\$2,725	\$3,144	\$0

Notes:

Project Name: **NYSDOT Bridge Joint Repair in Monroe County** TIP #: B14-04-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480638
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Repair joints on twenty bridges throughout Monroe County. Principal County: Monroe Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$41	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$227	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$149	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,256	\$0	\$0	\$0	\$2,256	\$0
CI	Const. Inspection		\$0	\$316	\$0	\$0	\$0	\$316	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$417	\$2,572	\$0	\$0	\$0	\$2,572	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$2,315	\$0	\$0	\$0	\$2,315		
	NHPP		\$0	\$0	\$0	\$0	\$0		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
	Subtotal - Federal Share	90%	\$2,315	\$0	\$0	\$0	\$2,315		
	State Share	10%	\$257	\$0	\$0	\$0	\$257		
	Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues		100%	\$417	\$2,572	\$0	\$0	\$0	\$2,572	\$0

Notes: BINs 1011620, 1021690, 1022112, 1025851, 1025852, 1025869, 1048620, 1048899, 1049770, 1052251, 1052252, 1052319, 1062349, 1062399, 1070881, 1070882, 1071150, 1077580, 1093810, 1093830. Amended 9-1-2016 (Res. 16-63).

Project Name: **Monroe County Bridge Preventive Maintenance at 3 Locations** TIP #: B14-11-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476065
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on three bridges in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,195	\$0	\$0	\$1,195	\$0
CI Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$165	\$0	\$1,363	\$0	\$0	\$1,363	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$1,090	\$0	\$0	\$0	\$1,090
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$1,090	\$0	\$0	\$0	\$1,090
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$273	\$0	\$0	\$0	\$273
	Total Revenues	100%	\$165	\$0	\$1,363	\$0	\$0	\$1,363	\$0

Notes: BINs 3368050, 3317710, and 3317450.

Project Name: **Bowerman Road Bridge over Oatka Creek Minor Rehabilitation** TIP #: B14-16-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476070
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on the Bowerman Road bridge over Oatka Creek in the Town of Wheatland. Principal County: Monroe
 Prin. Municipality: Wheatland

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$18	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$88	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$71	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$936	\$0	\$0	\$0	\$936	\$0
CI Const. Inspection		\$0	\$131	\$0	\$0	\$0	\$131	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$177	\$1,068	\$0	\$0	\$0	\$1,068	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$854	\$0	\$0	\$0	\$0	\$854
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$854	\$0	\$0	\$0	\$0	\$854
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$214	\$0	\$0	\$0	\$0	\$214
	Total Revenues	100%	\$177	\$1,068	\$0	\$0	\$0	\$1,068	\$0

Notes: BIN 3359090.

Project Name: **Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal** TIP #: B14-20-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17 PIN: 494006
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$6,965	\$0	\$0	\$0	\$6,965	\$0
CI Const. Inspection		\$0	\$1,073	\$0	\$0	\$0	\$1,073	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,114	\$8,039	\$0	\$0	\$0	\$8,039	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$6,431	\$0	\$0	\$0	\$6,431	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$6,431	\$0	\$0	\$0	\$6,431	\$0
	State Share	20%	\$1,608	\$0	\$0	\$0	\$1,608	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$1,114	\$8,039	\$0	\$0	\$8,039	\$0

Notes: BINs 4443220 and 4443230.

Project Name: **Rt 390 over Trolley Blvd Bridge Replacements** TIP #: B17-01-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-18 PIN: 439069
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the NYS Route 390 bridges over Trolley Blvd. in the Town of Gates. Principal County: Monroe Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$309	\$0	\$0	\$0	\$309	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$5,250	\$0	\$0	\$5,250	\$0
CI Const. Inspection		\$0	\$0	\$788	\$0	\$0	\$788	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$309	\$6,038	\$0	\$0	\$6,347	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$247	\$4,830	\$0	\$0	\$5,077	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$247	\$4,830	\$0	\$0	\$5,077	\$0
	State Share	20%	\$62	\$1,208	\$0	\$0	\$1,269	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$309	\$6,038	\$0	\$6,347	\$0

Notes: BINs 1062541 and 1062542.

Project Name: **NY-31F Bridge over Thomas Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 31F bridge over Thomas Creek in the Town of Perinton.

TIP #: B17-02-MN1
 PIN: 4031F1
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Perinton

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$15	\$0	\$15	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$73	\$0	\$73	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$59	\$59	\$0
N ROW Incidentals		\$0	\$0	\$0	\$10	\$0	\$10	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$29	\$29	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,025	\$1,025	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$147	\$147	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$97	\$1,260	\$1,357	\$0

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$78	\$1,008	\$1,086	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$78	\$1,008	\$1,086	\$0
	State Share	20%	\$0	\$0	\$19	\$252	\$271	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$97	\$1,260	\$1,357	\$0

Notes: BIN 1022170.

Project Name: **Rt 33A Bridge over Black Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 33A bridge over Black Creek in the Town of Chili.

TIP #: B17-03-MN1
 PIN: 403340
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Chili

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$32	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$158	\$0	\$0	\$158	\$0
N ROW Incidentals		\$0	\$0	\$26	\$0	\$0	\$26	\$0
R ROW Acquisition		\$0	\$0	\$0	\$80	\$0	\$80	\$0
C Construction		\$0	\$0	\$0	\$2,711	\$0	\$2,711	\$0
CI Const. Inspection		\$0	\$0	\$0	\$401	\$0	\$401	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$32	\$0	\$184	\$3,193	\$0	\$3,377	\$0

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$147	\$2,554	\$0	\$2,701	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$147	\$2,554	\$0	\$2,701	\$0
	State Share	20%	\$0	\$37	\$639	\$0	\$675	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$32	\$184	\$3,193	\$0	\$3,377	\$0

Notes: BIN 1023080.

Project Name: **Rt 390 over Erie Canal Bridge Rehabilitations**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Rehabilitate the NYS Route 390 Bridges over the Erie Canal in the Town of Gates.

TIP #: B17-04-MN1
 PIN: 439080
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$185	\$0	\$0	\$0	\$185	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$3,150	\$0	\$0	\$3,150	\$0
CI Const. Inspection		\$0	\$0	\$473	\$0	\$0	\$473	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$185	\$3,623	\$0	\$0	\$3,808	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$148	\$2,898	\$0	\$0	\$0	\$3,046
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$148	\$2,898	\$0	\$0	\$0	\$3,046
	State Share	20%		\$37	\$725	\$0	\$0	\$0	\$762
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$185	\$3,623	\$0	\$0	\$3,808	\$0

Notes: BINs 4062531 and 4062532.

Project Name: **Route 33A over Erie Canal Superstructure Replacement**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town of Gates.

TIP #: B17-05-MN1
 PIN: 403371
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$39	\$0	\$0	\$0	\$39	\$0
P Prelim. Engineering		\$0	\$0	\$197	\$0	\$0	\$197	\$0
D Detailed Design		\$0	\$0	\$0	\$161	\$0	\$161	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,725	\$2,725	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$410	\$410	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$39	\$197	\$161	\$3,135	\$3,532	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$31	\$158	\$128	\$0	\$0	\$318
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$2,508	\$2,508	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$31	\$158	\$128	\$2,508	\$2,826	\$0
	State Share	20%		\$8	\$39	\$32	\$627	\$706	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$39	\$197	\$161	\$3,135	\$3,532	\$0

Notes: BIN 4443340.

Project Name: **Rt 31 over the Erie Canal Superstructure Replacement**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of Rochester.

TIP #: B17-06-MN1
 PIN: 494106
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$31	\$0	\$0	\$0	\$31	\$0
P Prelim. Engineering		\$0	\$155	\$0	\$0	\$0	\$155	\$0
D Detailed Design		\$0	\$0	\$126	\$0	\$0	\$126	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,115	\$0	\$0	\$2,115	\$0
CI Const. Inspection		\$0	\$0	\$315	\$0	\$0	\$315	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$185	\$2,556	\$0	\$0	\$2,741	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$148	\$2,045	\$0	\$0	\$2,193	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$148	\$2,045	\$0	\$0	\$2,193	\$0	
	State Share	20%	\$37	\$511	\$0	\$0	\$548	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$185	\$2,556	\$0	\$2,741	\$0	

Notes: BIN 4443380.

Project Name: **Marsh Road over the Erie Canal Bridge Minor Rehabilitation**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Rehabilitate the Marsh Road bridge over the Erie Canal in the Town of Perinton.

TIP #: B17-07-MN1
 PIN: 494101
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Perinton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$130	\$0	\$0	\$0	\$130	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,204	\$0	\$0	\$0	\$2,204	\$0
CI Const. Inspection		\$0	\$324	\$0	\$0	\$0	\$324	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$100	\$2,658	\$0	\$0	\$0	\$2,658	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$2,127	\$0	\$0	\$0	\$2,127	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$2,127	\$0	\$0	\$0	\$2,127	\$0	
	State Share	20%	\$532	\$0	\$0	\$0	\$532	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$100	\$2,658	\$0	\$0	\$2,658	\$0	

Notes: BIN 4443060.

Project Name: **Clarkson Parma Townline Road/Otis Creek** TIP #: B17-08-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4MN002
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct preventive maintenance on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma. Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$36	\$0	\$0	\$0	\$36	\$0
D Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$474	\$0	\$474	\$0
CI Const. Inspection		\$0	\$0	\$0	\$85	\$0	\$85	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$91	\$0	\$559	\$0	\$650	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$73	\$0	\$447	\$0	\$520	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$73	\$0	\$447	\$0	\$520	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$18	\$0	\$112	\$0	\$130	\$0
Total Revenues		100%	\$0	\$91	\$0	\$559	\$0	\$650

Notes: BIN 3317780.

Project Name: **Reconstruction of Ontario Street Bridge** TIP #: B17-09-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 476089
 Lead Agency: Village of East Rochester Mode: Bridge
 Project Description: Replace the Ontario Street bridge over Irondequoit Creek in the Village of East Rochester. Principal County: Monroe Prin. Municipality: E. Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$116	\$0	\$0	\$0	\$116	\$0
D Detailed Design		\$0	\$0	\$79	\$0	\$0	\$79	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$818	\$818	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$114	\$114	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$124	\$79	\$0	\$932	\$1,134	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$99	\$63	\$0	\$746	\$907	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$99	\$63	\$0	\$746	\$907	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$25	\$16	\$0	\$186	\$227	\$0
Total Revenues		100%	\$0	\$124	\$79	\$0	\$932	\$1,134

Notes: BIN 2257920.

Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region.

TIP #: B14-07-R43
 PIN: 480637
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$2,332	\$0	\$0	\$2,332	\$0	\$0
CI Const. Inspection	\$0	\$0	\$863	\$0	\$0	\$863	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$224	\$0	\$3,194	\$0	\$0	\$3,194	\$0	\$0

Revenues		(\$ 000s)					
Federal Revenues							
NHPP (Int.)		\$0	\$2,875	\$0	\$0	\$2,875	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$2,875	\$0	\$0	\$2,875	
State Share	10%	\$0	\$319	\$0	\$0	\$319	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$224	\$0	\$3,194	\$0	\$3,194	\$0

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64).

Project Name: **Four Canal Bridges Rehabilitation**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes).

TIP #: B17-10-R43
 PIN: 494107
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping	\$0	\$0	\$90	\$0	\$0	\$90	\$0	
P Prelim. Engineering	\$0	\$0	\$453	\$0	\$0	\$453	\$0	
D Detailed Design	\$0	\$0	\$362	\$0	\$0	\$362	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$6,099	\$0	\$6,099	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$923	\$0	\$923	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$905	\$7,022	\$0	\$7,928	\$0	

Revenues		(\$ 000s)					
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$724	\$5,618	\$0	\$6,342	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$724	\$5,618	\$0	\$6,342	
State Share	20%	\$0	\$181	\$1,404	\$0	\$1,586	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$905	\$7,022	\$0	\$7,928	\$0

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150).

Project Name: **Joint Repair at 24 Locations** TIP #: B17-11-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480650
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace bridge joints on 24 bridges in various locations. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$47	\$0	\$0	\$47	\$0
P Prelim. Engineering		\$0	\$0	\$245	\$0	\$0	\$245	\$0
D Detailed Design		\$0	\$0	\$188	\$0	\$0	\$188	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188	\$0
CI Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$480	\$3,666	\$0	\$4,146	\$0

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$384	\$2,933	\$0	\$3,317	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$384	\$2,933	\$0	\$3,317	\$0
	State Share	20%	\$0	\$96	\$733	\$0	\$829	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$480	\$3,666	\$0	\$4,146	\$0

Notes: BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170.

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (7 Locations)** TIP #: B17-12-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480648
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventative maintenance on seven bridges in various locations Principal County: Multiple
 (See Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$72	\$0	\$0	\$72	\$0
P Prelim. Engineering		\$0	\$0	\$364	\$0	\$0	\$364	\$0
D Detailed Design		\$0	\$0	\$291	\$0	\$0	\$291	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,946	\$0	\$4,946	\$0
CI Const. Inspection		\$0	\$0	\$0	\$742	\$0	\$742	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$727	\$5,688	\$0	\$6,415	\$0

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$582	\$4,550	\$0	\$5,132	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$582	\$4,550	\$0	\$5,132	\$0
	State Share	20%	\$0	\$145	\$1,138	\$0	\$1,283	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$727	\$5,688	\$0	\$6,415	\$0

Notes: BINs 1063789, 1070061, 1070062, 1071111, 1071112, 1071751, and 1071752.

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (8 Locations)** TIP #: B17-13-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480647
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on eight bridges in various locations Principal County: Multiple
 (See Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$67	\$0	\$0	\$67	\$0
P Prelim. Engineering		\$0	\$0	\$337	\$0	\$0	\$337	\$0
D Detailed Design		\$0	\$0	\$270	\$0	\$0	\$270	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,602	\$0	\$4,602	\$0
CI Const. Inspection		\$0	\$0	\$0	\$688	\$0	\$688	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$539	\$4,232	\$0	\$4,771	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$539	\$4,232	\$0	\$4,771	\$0
	State Share	20%	\$0	\$135	\$1,058	\$0	\$1,193	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Notes: BINs 1026070, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670.

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (15 Locations)** TIP #: B17-14-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 480649
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on 15 bridges in various locations Principal County: Multiple
 (See Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$116	\$0	\$116	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$577	\$0	\$577	\$0
D Detailed Design		\$0	\$0	\$0	\$461	\$0	\$461	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$7,895	\$7,895	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,184	\$1,184	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$1,153	\$9,079	\$10,232	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$923	\$7,263	\$8,186	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$923	\$7,263	\$8,186	\$0
	State Share	20%	\$0	\$0	\$231	\$1,816	\$2,046	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$1,153	\$9,079	\$10,232	\$0

Notes: BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070.

Project Name: **Structures Inspection Program (2017)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations.

Est. Comp. Date: Dec-17

TIP #: B17-15-R43
 PIN: SBIN17
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$5,088	\$0	\$0	\$0	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$5,088	\$0	\$0	\$0	\$5,088	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$1,007	\$0	\$0	\$0	\$1,007	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$1,391	\$0	\$0	\$0	\$1,391	\$0
	STP OSB			\$1,672	\$0	\$0	\$0	\$1,672	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$4,070	\$0	\$0	\$0	\$4,070	\$0
	State Share	20%		\$1,018	\$0	\$0	\$0	\$1,018	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$5,088	\$0	\$0	\$0	\$5,088	\$0

Notes:

Project Name: **Structures Inspection Program (2018)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations.

Est. Comp. Date: Dec-18

TIP #: B17-16-R43
 PIN: SBIN18
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$5,088	\$0	\$0	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$5,088	\$0	\$0	\$5,088	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$1,007	\$0	\$0	\$1,007	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$1,391	\$0	\$0	\$1,391	\$0
	STP OSB			\$0	\$1,672	\$0	\$0	\$1,672	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$4,070	\$0	\$0	\$4,070	\$0
	State Share	20%		\$0	\$1,018	\$0	\$0	\$1,018	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$5,088	\$0	\$0	\$5,088	\$0

Notes:

Project Name: **Structures Inspection Program (2019)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations.

Est. Comp. Date: Dec-19

TIP #: B17-17-R43
 PIN: SBIN19
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$5,088	\$0	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$5,088	\$0	\$5,088	\$0

Revenues	Federal Revenues		(\$ 000s)				
		NHPP (Int.)	\$0	\$0	\$0	\$0	\$0
		NHPP	\$0	\$0	\$1,007	\$0	\$1,007
		STP-Urban	\$0	\$0	\$0	\$0	\$0
		STP-Flex	\$0	\$0	\$1,391	\$0	\$1,391
		STP OSB	\$0	\$0	\$1,672	\$0	\$1,672
		HSIP	\$0	\$0	\$0	\$0	\$0
		Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0
		FTA 5307	\$0	\$0	\$0	\$0	\$0
		FTA 5339	\$0	\$0	\$0	\$0	\$0
		Other	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$4,070	\$0	\$4,070
	State Share	20%	\$0	\$0	\$1,018	\$0	\$1,018
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$5,088	\$0	\$5,088

Notes:

Project Name: **Structures Inspection Program (2020)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations.

Est. Comp. Date: Dec-20

TIP #: B17-18-R43
 PIN: SBIN20
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$5,088	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$5,088	\$5,088	\$0

Revenues	Federal Revenues		(\$ 000s)				
		NHPP (Int.)	\$0	\$0	\$0	\$0	\$0
		NHPP	\$0	\$0	\$0	\$1,007	\$1,007
		STP-Urban	\$0	\$0	\$0	\$0	\$0
		STP-Flex	\$0	\$0	\$0	\$1,391	\$1,391
		STP OSB	\$0	\$0	\$0	\$1,672	\$1,672
		HSIP	\$0	\$0	\$0	\$0	\$0
		Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0
		FTA 5307	\$0	\$0	\$0	\$0	\$0
		FTA 5339	\$0	\$0	\$0	\$0	\$0
		Other	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$4,070	\$4,070
	State Share	20%	\$0	\$0	\$0	\$1,018	\$1,018
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$5,088	\$5,088

Notes:

Project Name: **Regional ITS Operations (2017)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

Est. Comp. Date: Sep-17

TIP #: 117-16-MN1
 PIN: 4ITV13
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$430	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$43	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$3,376	\$1,420	\$0	\$0	\$0	\$1,420	\$0
Total Costs		\$3,849	\$1,420	\$0	\$0	\$0	\$1,420	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$1,136	\$0	\$0	\$0	\$0	\$1,136
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$1,136	\$0	\$0	\$0	\$0	\$1,136
	State Share	20%		\$284	\$0	\$0	\$0	\$0	\$284
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$3,849	\$1,420	\$0	\$0	\$0	\$1,420	\$0

Notes:

Project Name: **Highway Emergency Local Patrol (HELP) Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA.

Est. Comp. Date: Sep-17

TIP #: 003-01-MN1
 PIN: 4ITS10
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$301	\$0	\$0	\$0	\$301	\$0
Total Costs		\$0	\$301	\$0	\$0	\$0	\$301	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$240	\$0	\$0	\$0	\$0	\$240
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$240	\$0	\$0	\$0	\$0	\$240
	State Share	20%		\$60	\$0	\$0	\$0	\$0	\$60
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$301	\$0	\$0	\$0	\$301	\$0

Notes: A portion of FFY 2016 is an advance for activity in FFY 2017.

Project Name: **Highway Emergency Local Patrol (2018)**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA.

TIP #: 117-01-MN1
 PIN: 4HLP18
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$825	\$0	\$0	\$825	\$0
Total Costs		\$0	\$0	\$825	\$0	\$0	\$825	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$660	\$0	\$0	\$0	\$660
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$660	\$0	\$0	\$0	\$660
	State Share	20%		\$0	\$165	\$0	\$0	\$0	\$165
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%		\$0	\$825	\$0	\$0	\$825	\$0

Notes:

Project Name: **Highway Emergency Local Patrol (2019)**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA.

TIP #: 117-02-MN1
 PIN: 4HLP19
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$825	\$0	\$825	\$0
Total Costs		\$0	\$0	\$0	\$825	\$0	\$825	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$660	\$0	\$0	\$660
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$660	\$0	\$0	\$660
	State Share	20%		\$0	\$0	\$165	\$0	\$0	\$165
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%		\$0	\$0	\$825	\$0	\$825	\$0

Notes:

Project Name: **Highway Emergency Local Patrol (2020)**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA.

TIP #: 117-03-MN1
 PIN: 4HLP20
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$825	\$825	\$0
Total Costs		\$0	\$0	\$0	\$0	\$825	\$825	\$0

Revenues	Federal Revenues		(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$660	\$660	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$660	\$660	
	State Share	20%	\$0	\$0	\$0	\$165	\$165	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$0	\$825	\$825	\$0

Notes:

Project Name: **Regional ITS Operations (2018)**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: 117-04-MN1
 PIN: 4ITS26
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$1,420	\$0	\$0	\$1,420	\$0
Total Costs		\$0	\$0	\$1,420	\$0	\$0	\$1,420	\$0

Revenues	Federal Revenues		(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$1,136	\$0	\$0	\$1,136	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$1,136	\$0	\$0	\$1,136	
	State Share	20%	\$0	\$284	\$0	\$0	\$284	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$1,420	\$0	\$0	\$1,420	\$0

Notes:

Project Name: **Regional ITS Operations (2019)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: 117-05-MN1
 Est. Comp. Date: Dec-20
 PIN: 4ITS27
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$1,420	\$0	\$1,420	\$0
Total Costs		\$0	\$0	\$0	\$1,420	\$0	\$1,420	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$1,136	\$0	\$1,136	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$1,136	\$0	\$1,136	\$0
	State Share	20%		\$0	\$0	\$284	\$0	\$284	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%		\$0	\$0	\$1,420	\$0	\$1,420	\$0

Notes:

Project Name: **Regional ITS Operations (2020)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: 117-06-MN1
 Est. Comp. Date: Dec-20
 PIN: 4ITS28
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$1,420	\$1,420	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,420	\$1,420	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$1,136	\$1,136	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$1,136	\$1,136	\$0
	State Share	20%		\$0	\$0	\$0	\$284	\$284	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%		\$0	\$0	\$0	\$1,420	\$1,420	\$0

Notes:

Project Name: **Region 4 Vehicle Detection & ITS Maintenance Project**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation.

TIP #: 117-07-R43
 PIN: 4T4818
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$7	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$57	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$58	\$0	\$0	\$58	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$850	\$850	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$109	\$109	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$64	\$0	\$58	\$0	\$959	\$1,017	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$46	\$0	\$767	\$814	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$46	\$0	\$767	\$814	\$0
	State Share	20%	\$0	\$12	\$0	\$192	\$203	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$64	\$58	\$0	\$959	\$1,017	\$0

Notes: Amended 9-1-2016 (Res. 16-83).

Project Name: **Regional Traffic Operation Center Operations Staffing (2017)**
 Project Type: Other Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: 117-08-MN1
 PIN: 4TCC17
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$800	\$0	\$0	\$0	\$800	\$0
Total Costs		\$0	\$800	\$0	\$0	\$0	\$800	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$640	\$0	\$0	\$0	\$640	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$640	\$0	\$0	\$0	\$640	\$0
	State Share	20%	\$160	\$0	\$0	\$0	\$160	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$800	\$0	\$0	\$0	\$800	\$0

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2018)** TIP #: 117-09-MN1
 Project Type: Other Est. Comp. Date: Dec-18 PIN: 4TCC18
 Lead Agency: NYSDOT Mode: ITS
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$825	\$0	\$0	\$825	\$0
Total Costs		\$0	\$0	\$825	\$0	\$0	\$825	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$660	\$0	\$0	\$660	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$660	\$0	\$0	\$660	\$0
	State Share	20%	\$0	\$165	\$0	\$0	\$165	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$825	\$0	\$0	\$825	\$0

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2019)** TIP #: 117-10-MN1
 Project Type: Other Est. Comp. Date: Dec-19 PIN: 4TCC19
 Lead Agency: NYSDOT Mode: ITS
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$825	\$0	\$825	\$0
Total Costs		\$0	\$0	\$0	\$825	\$0	\$825	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$660	\$0	\$660	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$660	\$0	\$660	\$0
	State Share	20%	\$0	\$0	\$165	\$0	\$165	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$825	\$0	\$825	\$0

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2020)** TIP #: 117-11-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4TCC20
 Lead Agency: NYSDOT Mode: ITS
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$825	\$825	\$0
Total Costs		\$0	\$0	\$0	\$0	\$825	\$825	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$660	\$660	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$60	\$60	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$660	\$660	\$0
	State Share	20%	\$0	\$0	\$0	\$165	\$165	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$825	\$825	\$0

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2017)** TIP #: 117-12-MN1
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 482109
 Lead Agency: Monroe County Mode: ITS
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$750	\$0	\$0	\$0	\$750	\$0
Total Costs		\$0	\$750	\$0	\$0	\$0	\$750	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$600	\$0	\$0	\$0	\$600	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$600	\$0	\$0	\$0	\$600	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$150	\$0	\$0	\$0	\$150	\$0
Total Revenues		100%	\$0	\$750	\$0	\$0	\$750	\$0

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2018)** TIP #: 117-13-MN1
 Project Type: Other Est. Comp. Date: Dec-18 PIN: 4TMC18
 Lead Agency: Monroe County Mode: ITS
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$750	\$0	\$0	\$750	\$0
Total Costs		\$0	\$0	\$750	\$0	\$0	\$750	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$600	\$0	\$0	\$600	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$600	\$0	\$0	\$600	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$150	\$0	\$0	\$150	\$0
Total Revenues		100%	\$0	\$750	\$0	\$0	\$750	\$0

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2019)** TIP #: 117-14-MN1
 Project Type: Other Est. Comp. Date: Dec-19 PIN: 4TMC19
 Lead Agency: Monroe County Mode: ITS
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$750	\$0	\$750	\$0
Total Costs		\$0	\$0	\$0	\$750	\$0	\$750	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$600	\$0	\$600	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$600	\$0	\$600	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$150	\$0	\$150	\$0
Total Revenues		100%	\$0	\$0	\$750	\$0	\$750	\$0

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2020)** TIP #: 117-15-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4TMC20
 Lead Agency: Monroe County Mode: ITS
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$750	\$750	\$0
Total Costs		\$0	\$0	\$0	\$0	\$750	\$750	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$600	\$600	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$600	\$600	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$0	\$150	\$150	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$750	\$750	\$0

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2017** TIP #: T17-01-MN1
 Project Type: Transit Est. Comp. Date: Dec-17 PIN: 482247
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$6,521	\$0	\$0	\$0	\$6,521	\$0
Total Costs		\$0	\$6,521	\$0	\$0	\$0	\$6,521	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$5,217	\$0	\$0	\$0	\$5,217	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$5,217	\$0	\$0	\$0	\$5,217	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$1,304	\$0	\$0	\$0	\$1,304	\$0
	Total Revenues	100%	\$0	\$6,521	\$0	\$0	\$0	\$6,521	\$0

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2018**
 Project Type: Transit Est. Comp. Date: Dec-18
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-02-MN1
 PIN: 482236
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$7,559	\$0	\$0	\$7,559	\$0
Total Costs		\$0	\$0	\$7,559	\$0	\$0	\$7,559	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$6,047	\$0	\$0	\$6,047	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$6,047	\$0	\$0	\$6,047	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$1,512	\$0	\$0	\$1,512	\$0
Total Revenues		100%	\$0	\$7,559	\$0	\$0	\$7,559	\$0

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2019**
 Project Type: Transit Est. Comp. Date: Dec-19
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-03-MN1
 PIN: 482237
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$15,338	\$0	\$15,338	\$0
Total Costs		\$0	\$0	\$0	\$15,338	\$0	\$15,338	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$12,271	\$0	\$12,271	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$12,271	\$0	\$12,271	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$3,068	\$0	\$3,068	\$0
Total Revenues		100%	\$0	\$0	\$15,338	\$0	\$15,338	\$0

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2020**
 Project Type: Transit Est. Comp. Date: Dec-20
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-04-MN1
 PIN: 482238
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$13,702	\$13,702	\$0
Total Costs		\$0	\$0	\$0	\$0	\$13,702	\$13,702	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$10,962	\$10,962	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$10,962	\$10,962	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$0	\$2,740	\$2,740	\$0
Total Revenues		100%	\$0	\$0	\$0	\$13,702	\$13,702	\$0

Notes:

Project Name: **Replace 18 Transit Buses FFY 2017**
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17
 Lead Agency: RGRTA
 Project Description: Replace 18 40-foot transit buses.

TIP #: T17-05-MN1
 PIN: 482233
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0
Total Costs		\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$5,879	\$0	\$0	\$0	\$5,879	\$0
	FTA 5339		\$963	\$0	\$0	\$0	\$963	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$6,842	\$0	\$0	\$0	\$6,842	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$1,711	\$0	\$0	\$0	\$1,711	\$0
Total Revenues		100%	\$0	\$8,553	\$0	\$0	\$8,553	\$0

Notes:

Project Name: **Replace 22 Transit Buses FFY 2018**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 22 40-foot transit buses.

TIP #: T17-06-MN1
 PIN: 482239
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Est. Comp. Date: Dec-18

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$11,576	\$0	\$0	\$11,576	\$0
Total Costs		\$0	\$0	\$11,576	\$0	\$0	\$11,576	\$0

Revenues	Federal Revenues		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$8,298	\$0	\$0	\$8,298	\$0
	FTA 5339		\$0	\$963	\$0	\$0	\$963	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$9,261	\$0	\$0	\$9,261	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$2,315	\$0	\$0	\$2,315	\$0
Total Revenues		100%	\$0	\$11,576	\$0	\$0	\$11,576	\$0

Notes:

Project Name: **Replace 25 Transit Buses FFY 2019**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 25 40-foot transit buses.

TIP #: T17-07-MN1
 PIN: 482240
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Est. Comp. Date: Dec-19

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$4,647	\$0	\$4,647	\$0
Total Costs		\$0	\$0	\$0	\$4,647	\$0	\$4,647	\$0

Revenues	Federal Revenues		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$2,755	\$0	\$2,755	\$0
	FTA 5339		\$0	\$0	\$963	\$0	\$963	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$3,718	\$0	\$3,718	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$929	\$0	\$929	\$0
Total Revenues		100%	\$0	\$0	\$4,647	\$0	\$4,647	\$0

Notes:

Project Name: **Replace 10 Paratransit Buses FFY 2017**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 10 RTS Access Lift Line Paratransit Buses.

Est. Comp. Date: Dec-17

TIP #: T17-08-MN1
 PIN: 482248
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$794	\$0	\$0	\$0	\$794	\$0
Total Costs		\$0	\$794	\$0	\$0	\$0	\$794	\$0

Revenues	Federal Revenues		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$635	\$0	\$0	\$0	\$0	\$635	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$635	\$0	\$0	\$0	\$0	\$635	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%		\$159	\$0	\$0	\$0	\$0	\$159	
	Total Revenues	100%		\$0	\$794	\$0	\$0	\$0	\$794	\$0

Notes:

Project Name: **Replace 10 Paratransit Buses FFY 2018**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 10 RTS Access Lift Line Paratransit Buses.

Est. Comp. Date: Dec-18

TIP #: T17-09-MN1
 PIN: 482241
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$675	\$0	\$0	\$675	\$0
Total Costs		\$0	\$0	\$675	\$0	\$0	\$675	\$0

Revenues	Federal Revenues		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$540	\$0	\$0	\$0	\$540	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$0	\$540	\$0	\$0	\$0	\$540	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%		\$0	\$135	\$0	\$0	\$0	\$135	
	Total Revenues	100%		\$0	\$675	\$0	\$0	\$0	\$675	\$0

Notes:

Project Name: **Replace 6 Paratransit Buses FFY 2019**

TIP #: T17-10-MN1

Project Type: Vehicle Replacement

Est. Comp. Date: Dec-19

PIN: 482242

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 6 RTS Access Lift Line Paratransit Buses.

Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$509	\$0	\$509	\$0
Total Costs		\$0	\$0	\$0	\$509	\$0	\$509	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$407	\$0	\$407	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$0	\$407	\$0	\$407	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$0	\$102	\$0	\$102	\$0
Total Revenues	100%	\$0	\$0	\$509	\$0	\$509	\$0

Notes:

Project Name: **Replace 14 Paratransit Buses FFY 2020**

TIP #: T17-11-MN1

Project Type: Vehicle Replacement

Est. Comp. Date: Dec-20

PIN: 482243

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 14 RTS Access Lift Line Paratransit Buses.

Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$1,247	\$1,247	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,247	\$1,247	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$35	\$35	\$0
FTA 5339		\$0	\$0	\$0	\$963	\$963	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$0	\$0	\$998	\$998	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$0	\$0	\$249	\$249	\$0
Total Revenues	100%	\$0	\$0	\$0	\$1,247	\$1,247	\$0

Notes:

Project Name: **North Avenue Connector Project** TIP #: N14-09-MN1
 Project Type: Other Est. Comp. Date: Dec-16 PIN: 475594
 Lead Agency: V. of Webster Mode: Bike/Ped
 Project Description: Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard St. in the Village of Webster. Principal County: Monroe
 Prin. Municipality: V. of Webster

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$45	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$5	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$829	\$0	\$0	\$0	\$829	\$0
CI Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$125	\$929	\$0	\$0	\$0	\$929	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$712	\$0	\$0	\$0	\$712	\$0
	Subtotal - Federal Share	77%	\$712	\$0	\$0	\$0	\$712	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	23%	\$217	\$0	\$0	\$0	\$217	\$0
Total Revenues		100%	\$125	\$929	\$0	\$0	\$929	\$0

Notes: Source of Other funds is the Transportation Alternatives Program.

Project Name: **Elmwood Avenue/Collegetown Cycle Track** TIP #: N14-02-MN1
 Project Type: New Construction Est. Comp. Date: Dec-15 PIN: 476080
 Lead Agency: City of Rochester Mode: Bike/Ped
 Project Description: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$89	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,120	\$0	\$0	\$0	\$1,120	\$0
CI Const. Inspection		\$0	\$200	\$0	\$0	\$0	\$200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$179	\$1,320	\$0	\$0	\$0	\$1,320	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$881	\$0	\$0	\$0	\$881	\$0
	Subtotal - Federal Share	67%	\$881	\$0	\$0	\$0	\$881	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	33%	\$439	\$0	\$0	\$0	\$439	\$0
Total Revenues		100%	\$179	\$1,320	\$0	\$0	\$1,320	\$0

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69). Source of Other funds is the Transportation Enhancements Program.

Project Name: **Dewey Avenue & Driving Park Intersection Realignment**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

TIP #: H11-03-MN1
 PIN: 475555
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,839	\$0	\$0	\$0	\$2,839	\$0
CI Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$3,158	\$0	\$0	\$0	\$0	\$3,158	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$3,158	\$0	\$0	\$0	\$0	\$3,158	
State Share	10%	\$351	\$0	\$0	\$0	\$0	\$351	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0

Notes: Added to the TIP 9-1-2016 (Res. 16-56).

PLACEHOLDER PAGE

Projects principally located in:

LIVINGSTON COUNTY

PLACEHOLDER PAGE

Project Name: **I390 Pavement Micro-Resurface from Exits 5 to 6** TIP #: H17-24-LV2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439074
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Conduct preventive maintenance on I-390 between Exit 5 (Dansville) and Exit 6 (NYS Route 36) in the Towns of N. Dansville, W. Sparta, and Groveland. Principal County: Livingston Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68	\$0
D Detailed Design		\$0	\$41	\$0	\$0	\$0	\$41	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,434	\$0	\$0	\$2,434	\$0
CI Const. Inspection		\$0	\$0	\$208	\$0	\$0	\$208	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$109	\$2,642	\$0	\$0	\$2,751	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$98	\$2,378	\$0	\$0	\$2,476		
	NHPP		\$0	\$0	\$0	\$0	\$0		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
	Subtotal - Federal Share	90%	\$98	\$2,378	\$0	\$0	\$2,476		
	State Share	10%	\$11	\$264	\$0	\$0	\$275		
	Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues		100%	\$0	\$109	\$2,642	\$0	\$0	\$2,751	\$0

Notes:

Project Name: **Applenville Road Bridge Replacement** TIP #: B14-25-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-17 PIN: 476086
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Applenville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta. Principal County: Livingston Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$22	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$173	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$73	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$12	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$21	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,325	\$0	\$0	\$0	\$1,325	\$0
CI Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$300	\$1,480	\$0	\$0	\$0	\$1,480	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
	NHPP		\$0	\$0	\$0	\$0	\$0		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$1,184	\$0	\$0	\$0	\$1,184		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
	Subtotal - Federal Share	80%	\$1,184	\$0	\$0	\$0	\$1,184		
	State Share	0%	\$0	\$0	\$0	\$0	\$0		
	Local Share	20%	\$296	\$0	\$0	\$0	\$296		
Total Revenues		100%	\$300	\$1,480	\$0	\$0	\$0	\$1,480	\$0

Notes: BIN 3316760.

Project Name: **Rt 63 over Genesee River Bridge Replacement** TIP #: B17-19-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 406329
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Replace the NYS Route 63 bridge over the Genesee River in the Town of Genesee. Principal County: Livingston
 Prin. Municipality: T. of Genesee

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$77	\$0	\$0	\$0	\$77	\$0
P Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386	\$0
D Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315	\$0
N ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52	\$0
R ROW Acquisition		\$0	\$0	\$158	\$0	\$0	\$158	\$0
C Construction		\$0	\$0	\$0	\$6,420	\$0	\$6,420	\$0
CI Const. Inspection		\$0	\$0	\$0	\$803	\$0	\$803	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$515	\$473	\$7,223	\$0	\$8,210	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$412	\$378	\$5,778	\$0	\$6,568	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$412	\$378	\$5,778	\$0	\$6,568	\$0
	State Share	20%	\$103	\$95	\$1,445	\$0	\$1,642	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$515	\$473	\$7,223	\$0	\$8,210

Notes: BIN 1028700.

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$14	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$68	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$856	\$0	\$856	\$0
CI Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$82	\$54	\$0	\$1,082	\$0	\$1,136	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$44	\$0	\$866	\$0	\$909	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$44	\$0	\$866	\$0	\$909	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$11	\$0	\$216	\$0	\$227	\$0
	Total Revenues	100%	\$82	\$54	\$0	\$1,082	\$0	\$1,136

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82).

Project Name: **Papermill Road Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: NYS DOT
 Project Description: Replace the Papermill Road bridge over Conesus Creek in the Town of Avon.

TIP #: B17-21-LV1
 PIN: 4LV001
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: T. of Avon

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$18	\$0	\$0	\$0	\$18	\$0
P Prelim. Engineering		\$0	\$96	\$0	\$0	\$0	\$96	\$0
D Detailed Design		\$0	\$0	\$62	\$0	\$0	\$62	\$0
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$0	\$13	\$0	\$0	\$13	\$0
C Construction		\$0	\$0	\$0	\$963	\$0	\$963	\$0
CI Const. Inspection		\$0	\$0	\$0	\$127	\$0	\$127	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$118	\$76	\$1,090	\$0	\$1,284	\$0

Revenues	Federal Revenues	(\$ 000s)							
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$95	\$61	\$872	\$0	\$1,028	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$95	\$61	\$872	\$0	\$1,028	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$24	\$15	\$218	\$0	\$257	\$0	
	Total Revenues	100%	\$0	\$118	\$76	\$1,090	\$0	\$1,284	\$0

Notes: BIN 3316160.

Project Name: **Rix Hill Road Bridge Rehabilitation**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Livingston County
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia.

TIP #: B17-22-LV2
 PIN: 475552
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: T. of Livonia

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
P Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D Detailed Design		\$0	\$0	\$27	\$0	\$0	\$27	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$33	\$27	\$629	\$0	\$689	\$0

Revenues	Federal Revenues	(\$ 000s)							
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$26	\$22	\$504	\$0	\$552	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$26	\$22	\$504	\$0	\$552	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$7	\$5	\$126	\$0	\$138	\$0	
	Total Revenues	100%	\$0	\$33	\$27	\$629	\$0	\$689	\$0

Notes: BIN 3316410.

Projects principally located in:

ONTARIO COUNTY

PLACEHOLDER PAGE

Project Name: **County Road 42 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Ontario County
 Project Description: Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor.

TIP #: H14-18-ON1
 PIN: 476054
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$19	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$19	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$987	\$0	\$0	\$0	\$987	\$0
CI Const. Inspection		\$0	\$138	\$0	\$0	\$0	\$138	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$47	\$1,125	\$0	\$0	\$0	\$1,125	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$900	\$0	\$0	\$0	\$900	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$900	\$0	\$0	\$0	\$900	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$225	\$0	\$0	\$0	\$225	\$0
	Total Revenues	100%	\$47	\$1,125	\$0	\$0	\$1,125	\$0

Notes:

Project Name: **NY 96 Intersection Improvements at Lynaugh Road**
 Project Type: Safety Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor.

TIP #: H17-25-ON1
 PIN: 409669
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$113	\$0	\$0	\$0	\$113	\$0
D Detailed Design		\$0	\$0	\$69	\$0	\$0	\$69	\$0
N ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$9	\$0
R ROW Acquisition		\$0	\$0	\$28	\$0	\$0	\$28	\$0
C Construction		\$0	\$0	\$0	\$1,692	\$0	\$1,692	\$0
CI Const. Inspection		\$0	\$0	\$0	\$254	\$0	\$254	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$147	\$97	\$1,945	\$0	\$2,189	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$133	\$87	\$1,751	\$0	\$1,970	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$133	\$87	\$1,751	\$0	\$1,970	\$0
	State Share	10%	\$15	\$10	\$195	\$0	\$219	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$147	\$97	\$1,945	\$0	\$2,189

Notes:

Project Name: **NY 5 Intersection Improvement at South Avenue** TIP #: H17-26-ON1
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 400565
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield. Principal County: Ontario Prin. Municipality: Bloomfield

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$10	\$0	\$0	\$0	\$10	\$0
D Detailed Design		\$0	\$8	\$0	\$0	\$0	\$8	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$139	\$0	\$0	\$139	\$0
CI Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$19	\$160	\$0	\$0	\$178	\$0

Revenues	Federal Revenues	(\$ 000s)							
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$17	\$144	\$0	\$0	\$160	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$17	\$144	\$0	\$0	\$160	\$0	
	State Share	10%	\$2	\$16	\$0	\$0	\$18	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$19	\$160	\$0	\$0	\$178	\$0

Notes:

Project Name: **Ferguson Road Bridge over Flint Creek** TIP #: B05-22-ON2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475401
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca. Principal County: Ontario Prin. Municipality: Seneca

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,160	\$0	\$1,160	\$0
CI Const. Inspection		\$0	\$0	\$0	\$254	\$0	\$254	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$1,414	\$0	\$1,414	\$0

Revenues	Federal Revenues	(\$ 000s)						
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$1,131	\$0	\$1,131	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$1,131	\$0	\$1,131	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$283	\$0	\$283	\$0
Total Revenues		100%	\$0	\$0	\$1,414	\$0	\$1,414	\$0

Notes: BIN 3318140.

Project Name: **Main Street Fishers Bridge over Irondequoit Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Ontario County
 Project Description: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor.

TIP #: B07-12-ON1
 PIN: 475503
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$884	\$884	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$207	\$207	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,091	\$1,091	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$873	\$873	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$873	\$873	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$0	\$218	\$218	\$0
Total Revenues		100%		\$0	\$0	\$0	\$1,091	\$1,091	\$0

Notes: BIN 3318560.

Project Name: **Old Mill Road Bridge over Flint Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Ontario County
 Project Description: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca.

TIP #: B07-43-ON2
 PIN: 475504
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Seneca

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,141	\$1,141	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$207	\$207	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,348	\$1,348	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$1,079	\$1,079	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$1,079	\$1,079	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$0	\$270	\$270	\$0
Total Revenues		100%		\$0	\$0	\$0	\$1,348	\$1,348	\$0

Notes: BIN 3318160.

Project Name: **Bridge Painting in Ontario & Wayne Counties (FFY 2017)**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Ontario County
 Project Description: Address deficient paint on seven bridges in Ontario and Wayne Counties.

TIP #: B14-18-ON3
 PIN: 476073
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$49	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$31	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,044	\$0	\$0	\$0	\$1,044	\$0
CI Const. Inspection		\$0	\$127	\$0	\$0	\$0	\$127	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$88	\$1,171	\$0	\$0	\$0	\$1,171	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$188	\$0	\$0	\$0	\$188	\$0
	STP OSB		\$749	\$0	\$0	\$0	\$749	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$937	\$0	\$0	\$0	\$937	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$234	\$0	\$0	\$0	\$234	\$0
Total Revenues		100%	\$88	\$1,171	\$0	\$0	\$1,171	\$0

Notes: BINs 3318020, 3318050, 3318440, 3318670, 3318690, 3210790, and 3314620.

Project Name: **Allen Padgham Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Ontario County
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington.

TIP #: B11-26-ON1
 PIN: 475537
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C Construction		\$0	\$0	\$1,569	\$685	\$0	\$2,255	\$0
CI Const. Inspection		\$0	\$0	\$141	\$103	\$0	\$244	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$18	\$1,710	\$788	\$0	\$2,516	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$14	\$1,368	\$630	\$0	\$2,013	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$14	\$1,368	\$630	\$0	\$2,013	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$4	\$342	\$158	\$0	\$503	\$0
Total Revenues		100%	\$0	\$1,710	\$788	\$0	\$2,516	\$0

Notes: BIN 3318230.

Project Name: **Group 1 Bridge Preventive Maintenance** TIP #: B17-23-ON3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 4ON000
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Conduct preventive maintenance on five bridges in various locations in Ontario Principal County: Ontario
 County (See Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$668	\$0	\$0	\$0	\$668	\$0
CI Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$823	\$0	\$0	\$0	\$823	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$658	\$0	\$0	\$0	\$658	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$658	\$0	\$0	\$0	\$658	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$165	\$0	\$0	\$0	\$165	\$0
Total Revenues		100%	\$0	\$823	\$0	\$0	\$823	\$0

Notes: County Road 19 over Canandaigua Outlet (BIN 3318040), Marks Circle over Naples Creek (BIN 3318240), East Swamp Road over Flint Creek (BIN 3318350), County Road 15 over Honeoye Creek (BIN 3318720), and County Road 46 over Canandaigua Outlet (BIN 3318770).

Project Name: **Group 2 Bridge Preventive Maintenance** TIP #: B17-24-ON3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4ON001
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Conduct preventive maintenance on four bridges in various locations in Ontario Principal County: Ontario
 County (See Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D Detailed Design		\$0	\$0	\$53	\$0	\$0	\$53	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$703	\$703	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$180	\$180	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$10	\$53	\$0	\$883	\$946	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$8	\$42	\$0	\$706	\$757	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$8	\$42	\$0	\$706	\$757	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$2	\$11	\$0	\$177	\$189	\$0
Total Revenues		100%	\$0	\$10	\$53	\$0	\$883	\$946

Notes: Dryer Road over Great Brook (BIN 3318090), Marblatown Road over Canandaigua Outlet (BIN 3318180), Mill Street Over Flint Creek (BIN 3318190), and County Road 4 over Flint Creek (BIN 3318670).

Project Name: **Route 21 over NYS Thruway Bridge Replacement**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 21 bridge over I-90 (NYS Thruway) in the Town of Manchester.

Est. Comp. Date: Dec-18

TIP #: B17-25-ON1
 PIN: 402129
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: T. Manchester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,751	\$0	\$0	\$0	\$1,751	\$0
CI Const. Inspection		\$0	\$175	\$0	\$0	\$0	\$175	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,926	\$0	\$0	\$0	\$1,926	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$1,733	\$0	\$0	\$0	\$1,733	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$1,733	\$0	\$0	\$0	\$1,733	
	State Share	10%	\$193	\$0	\$0	\$0	\$193	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$1,926	\$0	\$0	\$1,926	\$0

Notes: BIN 1016470. This is a joint project between New York State Department of Transportation and the New York State Thruway Authority.

Project Name: **Route 96 Bridge over Mud Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 96 bridge over Mud Creek in the Town of Victor.

Est. Comp. Date: Dec-18

TIP #: B17-26-ON1
 PIN: 409657
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$981	\$0	\$0	\$981	\$0
CI Const. Inspection		\$0	\$0	\$137	\$0	\$0	\$137	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$128	\$0	\$1,119	\$0	\$0	\$1,119	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$895	\$0	\$0	\$895	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$895	\$0	\$0	\$895	
	State Share	20%	\$0	\$224	\$0	\$0	\$224	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$128	\$1,119	\$0	\$0	\$1,119	\$0

Notes: BIN 1035140.

Project Name: **Town of Victor Community Connectivity Project** TIP #: N14-10-ON1
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475596
 Lead Agency: T. of Victor Mode: Bike/Ped
 Project Description: Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor. Principal County: Ontario Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$25	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$58	\$0	\$0	\$0	\$58	\$0
N ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$6	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$390	\$0	\$0	\$0	\$390	\$0
CI Const. Inspection		\$0	\$11	\$0	\$0	\$0	\$11	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$33	\$459	\$0	\$0	\$0	\$459	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$227	\$0	\$0	\$0	\$227	\$0
	Subtotal - Federal Share	50%	\$227	\$0	\$0	\$0	\$227	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	50%	\$231	\$0	\$0	\$0	\$231	\$0
Total Revenues		100%	\$33	\$459	\$0	\$0	\$459	\$0

Notes: Source of Other funds is the Transportation Alternatives Program.

Project Name: **Auburn Trail Connector** TIP #: N14-11-ON1
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475596
 Lead Agency: T. of Farmington Mode: Bike/Ped
 Project Description: Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington. Principal County: Ontario Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$162	\$0	\$0	\$0	\$162	\$0
N ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$105	\$0	\$0	\$0	\$105	\$0
C Construction		\$0	\$1,190	\$0	\$0	\$0	\$1,190	\$0
CI Const. Inspection		\$0	\$246	\$0	\$0	\$0	\$246	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$268	\$1,702	\$0	\$0	\$0	\$1,702	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$1,262	\$0	\$0	\$0	\$1,262	\$0
	Subtotal - Federal Share	74%	\$1,262	\$0	\$0	\$0	\$1,262	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	26%	\$440	\$0	\$0	\$0	\$440	\$0
Total Revenues		100%	\$268	\$1,702	\$0	\$0	\$1,702	\$0

Notes: Amended 9-1-2016. Source of Other funds is the Transportation Alternatives Program.

Project Name: **Lakeshore Drive & Moran Road Sidewalk Improvement Project** TIP #: N14-12-ON3
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475597
 Lead Agency: Ontario County Mode: Bike/Ped
 Project Description: Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rts. 5&20 and Moran Rd. from Lakeshore Dr. to Rts. 5&20 in the Towns of Canandaigua and Hopewell. Principal County: Ontario
 Prin. Municipality: Multiple

Oblig.		(\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$10	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$35	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$35	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$50	\$30	\$0	\$0	\$30	\$0
C	Construction		\$0	\$1,820	\$0	\$0	\$1,820	\$0
CI	Const. Inspection		\$0	\$170	\$0	\$0	\$170	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$160	\$2,020	\$0	\$0	\$2,020	\$0

Revenues		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$1,000	\$0	\$0	\$0	\$1,000	\$0
Subtotal - Federal Share	50%		\$1,000	\$0	\$0	\$0	\$1,000	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	50%		\$1,020	\$0	\$0	\$0	\$1,020	\$0
Total Revenues		100%	\$160	\$2,020	\$0	\$0	\$2,020	\$0

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80). Amended 11-10-2016 (PC Res. 16-21).

Project Name: **County Road 23 @ McIvor Road/Fort Hill Intersection Improvements** TIP #: H17-35-ON2
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 40N002
 Lead Agency: Ontario County Mode: Highway
 Project Description: Reconstruct the intersection of County Road 23 with McIvor Road and Fort Hill Road in the Town of Phelps. Principal County: Ontario
 Prin. Municipality: T. of Phelps

Oblig.		(\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$37	\$0	\$0	\$0	\$37
P	Prelim. Engineering		\$0	\$131	\$0	\$0	\$0	\$131
D	Detailed Design		\$0	\$0	\$112	\$0	\$0	\$112
N	ROW Incidentals		\$0	\$37	\$0	\$0	\$0	\$37
R	ROW Acquisition		\$0	\$0	\$19	\$0	\$0	\$19
C	Construction		\$0	\$0	\$0	\$1,870	\$0	\$1,870
CI	Const. Inspection		\$0	\$0	\$0	\$262	\$0	\$262
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$206	\$131	\$2,131	\$0	\$2,468

Revenues		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$185	\$118	\$1,918	\$0	\$2,221	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$185	\$118	\$1,918	\$0	\$2,221	\$0
State Share	10%		\$21	\$13	\$213	\$0	\$247	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$206	\$131	\$2,131	\$0	\$2,468

Notes: Added to TIP 9-1-2016 (Res. 16-66).

Project Name: **County Road 28 & Shortsville Road Intersection Improvements**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19
 Lead Agency: Ontario County
 Project Description: Reconstruct the intersection of County Road 28 with Shortsville Road in the Town of Farmington

TIP #: H17-35-ON1
 PIN: 4ON003
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Farmington

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$37	\$0	\$0	\$37	\$0
P	Prelim. Engineering		\$0	\$0	\$131	\$0	\$0	\$131	\$0
D	Detailed Design		\$0	\$0	\$0	\$112	\$0	\$112	\$0
N	ROW Incidentals		\$0	\$0	\$37	\$0	\$0	\$37	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$19	\$0	\$19	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,870	\$1,870	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$262	\$262	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$206	\$131	\$2,132	\$2,468	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$185	\$118	\$1,919	\$2,222	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%			\$0	\$185	\$118	\$1,919	\$2,222	
State Share	10%			\$0	\$21	\$13	\$213	\$247	
Local Share	0%			\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$206	\$131	\$2,132	\$2,468	\$0	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-70).

PLACEHOLDER PAGE

Projects principally located in:

WAYNE COUNTY

PLACEHOLDER PAGE

Project Name: **Quarry Road Railroad Crossing** TIP #: H14-36-WA2
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493378
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus. Principal County: Wayne Prin. Municipality: Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$189	\$0	\$0	\$0	\$189	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$210	\$0	\$0	\$0	\$210	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$189	\$0	\$0	\$0	\$189	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$189	\$0	\$0	\$0	\$189	\$0
	State Share	10%	\$21	\$0	\$0	\$0	\$21	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$210	\$0	\$0	\$210	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **Pratt Road Railroad Crossing** TIP #: H14-38-WA2
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493378
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus. Principal County: Wayne Prin. Municipality: Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$22	\$0	\$0	\$0	\$22	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$198	\$0	\$0	\$0	\$198	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$220	\$0	\$0	\$0	\$220	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$198	\$0	\$0	\$0	\$198	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$198	\$0	\$0	\$0	\$198	\$0
	State Share	10%	\$22	\$0	\$0	\$0	\$22	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$220	\$0	\$0	\$220	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road**
 Project Type: Safety Est. Comp. Date: Dec-21
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection in the Town of Ontario.

TIP #: H17-27-WA1
 PIN: 410492
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Ontario

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$16	\$0	\$16	\$0
D Detailed Design		\$0	\$0	\$0	\$13	\$0	\$13	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$219	\$219	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$29	\$252	\$281	\$0

Revenues	Federal Revenues	(\$ 000s)						
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$26	\$227	\$253	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$0	\$26	\$227	\$253	\$0
	State Share	10%	\$0	\$0	\$3	\$25	\$28	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$29	\$252	\$281	\$0

Notes:

Project Name: **Route 104 Pavement MbC from Monroe CL to Furnace Rd**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from County Line Rd. to Furnace Rd. in the Town of Ontario.

TIP #: H17-28-WA1
 PIN: 410485
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Ontario

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D Detailed Design		\$0	\$25	\$0	\$0	\$0	\$25	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,072	\$0	\$0	\$1,072	\$0
CI Const. Inspection		\$0	\$0	\$126	\$0	\$0	\$126	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$66	\$1,198	\$0	\$0	\$1,264	\$0

Revenues	Federal Revenues	(\$ 000s)						
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$53	\$958	\$0	\$0	\$1,011	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$53	\$958	\$0	\$0	\$1,011	\$0
	State Share	20%	\$13	\$240	\$0	\$0	\$253	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$66	\$1,198	\$0	\$0	\$1,264	\$0

Notes:

Project Name: **Route 104 Pavement MbC from Rt 88 to Cayuga CL**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 88 (W. Main St.) to the Wayne/Cayuga County Line in the Towns of Sodus, Huron, Butler, and Wolcott.

TIP #: H17-29-WA2
 PIN: 410486
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$74	\$0	\$74	\$0	
D Detailed Design	\$0	\$0	\$0	\$45	\$0	\$45	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$2,631	\$2,631	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$227	\$227	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$119	\$2,858	\$2,977	\$0	

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$95	\$2,286	\$2,381	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$0	\$95	\$2,286	\$2,381	\$0
State Share	20%	\$0	\$0	\$24	\$572	\$595	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$119	\$2,858	\$2,977	\$0

Notes:

Project Name: **Route 104 Pavement MbC, Route 21 to Route 88**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 21 (Lake Ave.) to NYS Route 88 (W. Main St.) in the Towns of Williamson and Sodus.

TIP #: H17-30-WA3
 PIN: 410487
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping	\$0	\$0	\$15	\$0	\$0	\$15	\$0	
P Prelim. Engineering	\$0	\$0	\$72	\$0	\$0	\$72	\$0	
D Detailed Design	\$0	\$0	\$59	\$0	\$0	\$59	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$1,265	\$1,265	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$152	\$152	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$146	\$0	\$1,417	\$1,563	\$0	

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$117	\$0	\$1,134	\$1,250	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$117	\$0	\$1,134	\$1,250	\$0
State Share	20%	\$0	\$29	\$0	\$283	\$313	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$146	\$0	\$1,417	\$1,563	\$0

Notes:

Project Name: **Eades Road Bridge over Red Creek Minor Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-18
 Lead Agency: Town of Wolcott
 Project Description: Rehabilitate the Eades Road bridge over Red Creek in the Town of Wolcott.

TIP #: B14-10-WA2
 PIN: 476064
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: T. of Wolcott

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$43	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$27	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$230	\$0	\$0	\$230	\$0
CI Const. Inspection		\$0	\$0	\$46	\$0	\$0	\$46	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$71	\$0	\$276	\$0	\$0	\$276	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$221	\$0	\$0	\$221	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$221	\$0	\$0	\$221	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$55	\$0	\$0	\$55	\$0
	Total Revenues	100%	\$71	\$0	\$276	\$0	\$0	\$276	\$0

Notes: BIN 2210750.

Project Name: **Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Wayne County
 Project Description: Replace the superstructure and rehabilitate selected elements of the Arcadia Zurich Rd. bridge over Ganargua Creek in the Town of Arcadia.

TIP #: B17-27-WA2
 PIN: 476096
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Arcadia

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$11	\$0	\$0	\$11	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D Detailed Design		\$0	\$0	\$74	\$0	\$0	\$74	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,391	\$0	\$1,391	\$0
CI Const. Inspection		\$0	\$0	\$0	\$187	\$0	\$187	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$147	\$1,578	\$0	\$1,725	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$118	\$1,263	\$0	\$1,380	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$118	\$1,263	\$0	\$1,380	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$29	\$316	\$0	\$345	\$0
	Total Revenues	100%	\$0	\$0	\$147	\$1,578	\$0	\$1,725	\$0

Notes: BIN 3314680.

Project Name: **Replacement of Ridge Road Bridge over Salmon Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Wayne County
 Project Description: Replace the Ridge Road bridge over Salmon Creek in the Town of Sodus.

TIP #: B17-28-WA2
 PIN: 4WA001
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: T. of Sodus

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D Detailed Design		\$0	\$0	\$0	\$75	\$0	\$75	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,199	\$1,199	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$180	\$180	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$71	\$75	\$1,379	\$1,525	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$57	\$60	\$1,103	\$1,220	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$57	\$60	\$1,103	\$1,220	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$14	\$15	\$276	\$305	\$0
	Total Revenues	100%	\$0	\$71	\$75	\$1,379	\$1,525	\$0

Notes: BIN 3036520.

Project Name: **Route 414 over CSX Bridge Rehabilitation**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYS DOT
 Project Description: Rehabilitate the NYS Route 414 bridge over the CSX tracks in the Village of Clyde.

TIP #: B17-29-WA2
 PIN: 441408
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Clyde

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$16	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$80	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$65	\$65	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,090	\$1,090	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$164	\$164	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$96	\$1,319	\$1,415	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$77	\$1,055	\$1,132	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$77	\$1,055	\$1,132	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$19	\$264	\$283	\$0
	Total Revenues	100%	\$0	\$0	\$96	\$1,319	\$1,415	\$0

Notes: BIN 4060680.

Project Name:

Erie Canalway Trail West of NYS Route 414

TIP #: N14-03-WA2

Project Type:

New Construction

Est. Comp. Date:

Dec-17

PIN: 476077

Lead Agency:

Village of Clyde

Mode: Bike/Ped

Project Description:

Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen.

Principal County: Wayne
Prin. Municipality: Clyde

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$35	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$8	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$228	\$0	\$0	\$0	\$228	\$0
CI	Const. Inspection		\$0	\$48	\$0	\$0	\$0	\$48	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$73	\$277	\$0	\$0	\$0	\$277	\$0

Revenues

Federal Revenues

		(\$ 000s)							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$221	\$0	\$0	\$0	\$221	\$0
	Subtotal - Federal Share	80%		\$221	\$0	\$0	\$0	\$221	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$55	\$0	\$0	\$0	\$55	\$0
Total Revenues		100%	\$73	\$277	\$0	\$0	\$0	\$277	\$0

Notes: Source of Other funds is the Transportation Enhancements Program.

Projects principally located in:

GENESEE COUNTY

PLACEHOLDER PAGE

Project Name: **Ellicott Street Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Description: Upgrade the existing traffic light grade crossing warning system at the DL&W rail crossing of Ellicott Street in the City of Batavia.

TIP #: H14-40-GN2
 PIN: 493376
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

Est. Comp. Date: Dec-17

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$12	\$0	\$0	\$0	\$12	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$108	\$0	\$0	\$0	\$108	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$120	\$0	\$0	\$0	\$120	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$108	\$0	\$0	\$0	\$108	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$108	\$0	\$0	\$0	\$108	\$0	
	State Share	10%	\$12	\$0	\$0	\$0	\$12	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$120	\$0	\$0	\$120	\$0	

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **City of Batavia: Mill and Resurface Various**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Batavia
 Project Description: Conduct preventive maintenance on sections of four streets in the City of Batavia (See Notes).

TIP #: H17-31-GN2
 PIN: 476116
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

Est. Comp. Date: Dec-18

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$40	\$0	\$0	\$0	\$40	\$0
P Prelim. Engineering		\$0	\$20	\$0	\$0	\$0	\$20	\$0
D Detailed Design		\$0	\$0	\$204	\$0	\$0	\$204	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,041	\$0	\$0	\$2,041	\$0
CI Const. Inspection		\$0	\$0	\$245	\$0	\$0	\$245	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$60	\$2,490	\$0	\$0	\$2,550	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$48	\$1,992	\$0	\$0	\$2,040	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$48	\$1,992	\$0	\$0	\$2,040	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$12	\$498	\$0	\$0	\$510	\$0	
Total Revenues		100%	\$0	\$60	\$2,490	\$0	\$2,550	\$0	

Notes: Clinton St. (NYS Rt 5/33 to City Line), East Ave. (Clinton St. to Ross St.), Liberty St. (NYS Rt. 63 to NYS Rt. 5/33), South Liberty St. (S. Jackson St. to NYS Rt. 63)

Project Name: **River Street over Tonawanda Creek Minor Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17
 Lead Agency: Genesee County
 Project Description: Rehabilitate the River Street bridge over Tonawanda Creek in the City of Batavia.

TIP #: B14-08-GN2
 PIN: 476062
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$32	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$179	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$8	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$25	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,723	\$0	\$0	\$0	\$1,723	\$0
CI Const. Inspection		\$0	\$241	\$0	\$0	\$0	\$241	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$358	\$1,964	\$0	\$0	\$0	\$1,964	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$1,572	\$0	\$0	\$0	\$0	\$1,572
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$1,572	\$0	\$0	\$0	\$0	\$1,572
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$393	\$0	\$0	\$0	\$0	\$393
	Total Revenues	100%	\$358	\$1,964	\$0	\$0	\$0	\$1,964	\$0

Notes: BIN 2210810.

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion.

TIP #: B17-30-GN2
 PIN: 402065
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Pavilion

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0
N ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0
R ROW Acquisition		\$0	\$15	\$0	\$0	\$0	\$15	\$0
C Construction		\$0	\$0	\$1,470	\$0	\$0	\$1,470	\$0
CI Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$100	\$133	\$1,691	\$0	\$0	\$1,823	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$106	\$1,352	\$0	\$0	\$1,459
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$106	\$1,352	\$0	\$0	\$1,459
	State Share	20%		\$27	\$338	\$0	\$0	\$365
	Local Share	0%		\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$100	\$133	\$1,691	\$0	\$0	\$1,823

Notes: BIN 1015680.

Project Name: **Preventive Maintenance Bridge Painting**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Genesee County
 Project Description: Conduct preventive maintenance painting on three bridges in various locations in Genesee County.

TIP #: B17-31-GN2
 PIN: 4GN000
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$4	\$0	\$0	\$4	\$0
P Prelim. Engineering		\$0	\$0	\$42	\$0	\$0	\$42	\$0
D Detailed Design		\$0	\$0	\$42	\$0	\$0	\$42	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$424	\$0	\$424	\$0
CI Const. Inspection		\$0	\$0	\$0	\$59	\$0	\$59	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$87	\$483	\$0	\$570	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$70	\$386	\$0	\$456	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$70	\$386	\$0	\$456	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$17	\$97	\$0	\$114	\$0
Total Revenues		100%	\$0	\$87	\$483	\$0	\$570	\$0

Notes: Telephone Road over Tributary to Tonawanda Creek (BIN 3315790), Sumner Road over Elevenmile Creek (BIN 3315500), and Creek Road over Little Tonawanda Creek (BIN 3315810).

Project Name: **Hundredmark Road over Drainage Ditch**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21
 Lead Agency: Genesee County
 Project Description: Replace the Hundredmark Road bridge over a drainage ditch in the Town of Elba.

TIP #: B17-32-GN2
 PIN: 4GN001
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: T. of Elba

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$12	\$12	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$120	\$120	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$120	\$120	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$9	\$9	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$27	\$27	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,224
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$171
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$288	\$288	\$1,396

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$231	\$231	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$231	\$231	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$0	\$58	\$58	\$0
Total Revenues		100%	\$0	\$0	\$0	\$288	\$288	\$1,396

Notes: BIN 3315150.

Project Name: **Judge Road over Whitney Creek**
 Project Type: Bridge Replacement
 Lead Agency: Genesee County
 Project Description: Replace the Judge Road bridge over Whitney Creek in the Town of Alabama.

TIP #: B17-33-GN2
 PIN: 4GN002
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$8	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$84	\$0	\$84	\$0
D Detailed Design		\$0	\$0	\$0	\$84	\$0	\$84	\$0
N ROW Incidentals		\$0	\$0	\$0	\$9	\$0	\$9	\$0
R ROW Acquisition		\$0	\$0	\$0	\$27	\$0	\$27	\$0
C Construction		\$0	\$0	\$0	\$0	\$852	\$852	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$119	\$119	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$211	\$972	\$1,183	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$169	\$777	\$946	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$169	\$777	\$946	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$42	\$194	\$237	\$0
	Total Revenues	100%	\$0	\$0	\$211	\$972	\$1,183	\$0

Notes: BIN 3314960.

Project Name: **Kilian Road (CR #32) over Tonawanda Creek**
 Project Type: Bridge Replacement
 Lead Agency: Genesee County
 Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke.

TIP #: B17-34-GN2
 PIN: 475543
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Pembroke

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$30	\$0	\$0	\$30	\$0
P Prelim. Engineering		\$0	\$0	\$295	\$0	\$0	\$295	\$0
D Detailed Design		\$0	\$0	\$295	\$0	\$0	\$295	\$0
N ROW Incidentals		\$0	\$0	\$20	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$59	\$0	\$0	\$59	\$0
C Construction		\$0	\$0	\$0	\$3,007	\$0	\$3,007	\$0
CI Const. Inspection		\$0	\$0	\$0	\$421	\$0	\$421	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$698	\$3,428	\$0	\$4,127	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$559	\$2,743	\$0	\$3,301	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$559	\$2,743	\$0	\$3,301	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$140	\$686	\$0	\$825	\$0
	Total Revenues	100%	\$0	\$698	\$3,428	\$0	\$4,127	\$0

Notes: BIN 3315420.

Project Name: **Ellicott Trail**
 Project Type: New Construction
 Lead Agency: T. of Batavia
 Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia.

TIP #: N14-05-GN2
 Est. Comp. Date: Dec-17
 PIN: 476079
 Mode: Bike/Ped
 Principal County: Genesee
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,039	\$0	\$0	\$0	\$1,039	\$0
CI Const. Inspection		\$0	\$156	\$0	\$0	\$0	\$156	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$228	\$1,195	\$0	\$0	\$0	\$1,195	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$888	\$0	\$0	\$0	\$888	\$0
	Subtotal - Federal Share	74%	\$888	\$0	\$0	\$0	\$888	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	26%	\$307	\$0	\$0	\$0	\$307	\$0
Total Revenues		100%	\$228	\$1,195	\$0	\$0	\$1,195	\$0

Notes: Source of Other funds is the Transportation Enhancements Program.

Project Name: **City of Batavia Healthy Schools Corridor**
 Project Type: Other
 Lead Agency: City of Batavia
 Project Description: Replace sidewalks along Tracy Ave., Liberty St. and Washington Ave. in the City of Batavia.

TIP #: N14-08-GN2
 Est. Comp. Date: Dec-17
 PIN: 475593
 Mode: Bike/Ped
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$89	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$48	\$0	\$0	\$0	\$48	\$0
N ROW Incidentals		\$11	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C Construction		\$0	\$704	\$0	\$0	\$0	\$704	\$0
CI Const. Inspection		\$0	\$90	\$0	\$0	\$0	\$90	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$100	\$860	\$0	\$0	\$0	\$860	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$641	\$0	\$0	\$0	\$641	\$0
	Subtotal - Federal Share	74%	\$641	\$0	\$0	\$0	\$641	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	26%	\$220	\$0	\$0	\$0	\$220	\$0
Total Revenues		100%	\$100	\$860	\$0	\$0	\$860	\$0

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80).

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

TIP #: H17-34-GN3
 PIN: 407716
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$115	\$0	\$0	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$26	\$0	\$0	\$0	\$26	\$0
C Construction		\$0	\$1,043	\$0	\$0	\$0	\$1,043	\$0
CI Const. Inspection		\$0	\$104	\$0	\$0	\$0	\$104	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$182	\$1,288	\$0	\$0	\$0	\$1,288	\$0

Revenues		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$1,159	\$0	\$0	\$0	\$1,159
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$1,159	\$0	\$0	\$0	\$1,159
State Share	10%		\$129	\$0	\$0	\$0	\$129
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$182	\$1,288	\$0	\$0	\$0	\$1,288

Notes: Added to TIP 9-1-2016 (Res. 16-67).

PLACEHOLDER PAGE

Projects principally located in:

ORLEANS COUNTY

PLACEHOLDER PAGE

Project Name: **Orleans County Bridge Preventive Maintenance at 6 Locations** TIP #: B14-15-OR2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476068
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on six bridges throughout Orleans County. Principal County: Orleans
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$33	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$44	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$362	\$0	\$0	\$362	\$0
CI Const. Inspection		\$0	\$0	\$98	\$0	\$0	\$98	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$85	\$0	\$460	\$0	\$0	\$460	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$368	\$0	\$0	\$368	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$368	\$0	\$0	\$368	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$92	\$0	\$0	\$92	\$0
	Total Revenues	100%	\$85	\$0	\$460	\$0	\$460	\$0

Notes: BINs 3319330, 3366350, 3318980, 3318930, 3318940 and 3318820.

Project Name: **Preventive Bridge Maintenance - 4 Bridges** TIP #: B17-35-OR2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4OR000
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on four bridges in various locations in the Town of Carlton (See Notes). Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D Detailed Design		\$0	\$0	\$53	\$0	\$0	\$53	\$0
N ROW Incidentals		\$0	\$26	\$0	\$0	\$0	\$26	\$0
R ROW Acquisition		\$0	\$0	\$5	\$0	\$0	\$5	\$0
C Construction		\$0	\$0	\$0	\$535	\$0	\$535	\$0
CI Const. Inspection		\$0	\$0	\$0	\$134	\$0	\$134	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$78	\$58	\$669	\$0	\$804	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$62	\$46	\$535	\$0	\$643	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$62	\$46	\$535	\$0	\$643	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$16	\$12	\$134	\$0	\$161	\$0
	Total Revenues	100%	\$0	\$78	\$58	\$669	\$0	\$804

Notes: Bills Road over Marsh Creek (BIN 3319030), Sawyer Road over Marsh Creek (BIN 3319020), Kent Road over Marsh Creek (BIN 3319040), and Kent Road over Marsh Creek (BIN 3319050).

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Orleans County
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina.

TIP #: B17-36-OR3
 PIN: 4OR002
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Medina

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$5	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$20	\$0	\$20	\$0
D Detailed Design		\$0	\$0	\$0	\$24	\$0	\$24	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$251	\$251	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$49	\$313	\$362	\$0

Revenues	Federal Revenues	(\$ 000s)						
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$39	\$251	\$290	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$39	\$251	\$290	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$10	\$63	\$72	\$0
	Total Revenues	100%	\$0	\$0	\$49	\$313	\$362	\$0

Notes: BIN 3319320.

Project Name: **Preventive Bridge Maintenance - Lakeside Road**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Orleans County
 Project Description: Conduct preventive maintenance on the Lakeside Road bridge in the Town of Carlton.

TIP #: B17-37-OR4
 PIN: 4OR001
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$6	\$0	\$0	\$6	\$0
P Prelim. Engineering		\$0	\$0	\$25	\$0	\$0	\$25	\$0
D Detailed Design		\$0	\$0	\$0	\$32	\$0	\$32	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$336	\$336	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$84	\$84	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$32	\$32	\$420	\$484	\$0

Revenues	Federal Revenues	(\$ 000s)						
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$25	\$26	\$336	\$387	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$25	\$26	\$336	\$387	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$6	\$6	\$84	\$97	\$0
	Total Revenues	100%	\$0	\$32	\$32	\$420	\$484	\$0

Notes: BIN 3318990.

PLACEHOLDER PAGE

Projects principally located in:

WYOMING COUNTY

PLACEHOLDER PAGE

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill** TIP #: H17-32-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade. Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0	
P Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0	
D Detailed Design		\$0	\$0	\$17	\$0	\$0	\$17	\$0	
N ROW Incidentals		\$0	\$0	\$2	\$0	\$0	\$2	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$222	\$0	\$222	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$33	\$0	\$33	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$6	\$19	\$255	\$0	\$280	\$0	

Revenues	Federal Revenues	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$5	\$15	\$204	\$0	\$224	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$5	\$15	\$204	\$0	\$224	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$1	\$4	\$51	\$0	\$56	\$0	
Total Revenues		100%	\$0	\$6	\$19	\$255	\$0	\$280	

Notes:

Project Name: **CR2 - Broughton Rd Overlay** TIP #: H17-33-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 476109
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Broughton Hill Rd. from NYS Route 19A to NYS Route 19 in the Town of Gainesville. Principal County: Wyoming
 Prin. Municipality: T. of Gainesvil

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0	
P Prelim. Engineering		\$0	\$3	\$0	\$0	\$0	\$3	\$0	
D Detailed Design		\$0	\$0	\$26	\$0	\$0	\$26	\$0	
N ROW Incidentals		\$0	\$0	\$2	\$0	\$0	\$2	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$413	\$413	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$62	\$62	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$4	\$28	\$0	\$475	\$507	\$0	

Revenues	Federal Revenues	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$3	\$22	\$0	\$380	\$406	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$3	\$22	\$0	\$380	\$406	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$1	\$6	\$0	\$95	\$101	\$0	
Total Revenues		100%	\$0	\$4	\$28	\$0	\$475	\$507	

Notes:

Project Name: **Route 19 over Oatka Creek Bridge Rehabilitation**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury.

TIP #: B17-38-WY2
 PIN: 401979
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: Middlebury

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$101	\$0	\$101	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$82	\$82	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,363	\$1,363	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$205	\$205	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$121	\$1,649	\$1,770	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$97	\$1,319	\$1,416	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$97	\$1,319	\$1,416	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$24	\$330	\$354	\$0
	Total Revenues	100%		\$0	\$0	\$121	\$1,649	\$1,770	\$0

Notes: BIN 1015160.

Project Name: **Simmons Rd over Little Beards Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Wyoming County
 Project Description: Replace the Simmons Road bridge over Little Beards Creek in the Town of Perry.

TIP #: B17-39-WY2
 PIN: 4WY002
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: T. of Perry

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$88	\$0	\$0	\$88	\$0
D Detailed Design		\$0	\$0	\$0	\$82	\$0	\$82	\$0
N ROW Incidentals		\$0	\$0	\$7	\$0	\$0	\$7	\$0
R ROW Acquisition		\$0	\$0	\$0	\$14	\$0	\$14	\$0
C Construction		\$0	\$0	\$0	\$0	\$758	\$758	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$100	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$103	\$96	\$858	\$1,057	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$83	\$77	\$686	\$845	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$83	\$77	\$686	\$845	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$21	\$19	\$172	\$211	\$0
	Total Revenues	100%		\$0	\$103	\$96	\$858	\$1,057	\$0

Notes: BIN 3320060.

Project Name: **Wyoming County Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Wyoming County
 Project Description: Conduct preventive maintenance on nine bridges in various locations in Wyoming County (See Notes).

TIP #: B17-40-WY2
 PIN: 4WY001
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$5	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$0	\$54	\$0	\$0	\$54	\$0
D Detailed Design		\$0	\$0	\$54	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$4	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$545	\$0	\$545	\$0
CI Const. Inspection		\$0	\$0	\$0	\$76	\$0	\$76	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$117	\$622	\$0	\$738	\$0

Revenues		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$93	\$497	\$0	\$591	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$93	\$497	\$0	\$591	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$23	\$124	\$0	\$148	
Total Revenues	100%	\$0	\$0	\$117	\$622	\$0	\$738	\$0

Notes: BINs 3319440, 3321620, 3320100, 3320130, 3320200, 3320330, 3320250, 3369540, and 3369830.