

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director JS
DATE: June 1, 2016
SUBJECT: Proposed Resolutions 16-45, 16-46 and 16-50 (Amending the *2014-2017 Transportation Improvement Program*, respectively)

NYS DOT and the City of Rochester have requested project changes to the *2014-2017 Transportation Improvement Program* (TIP). The TIP Amendment request letters are on file at the GTC office and are available upon request.

The following items are provided for your consideration:

1. Proposed Resolution 16-45 (Amending the *2014-2017 TIP* by decreasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project)

- *Decrease* the Total cost from \$1,869,665 (\$1,495,733 Federal) to \$1,452,031 (\$1,161,625 Federal); *Decrease* the Construction phase from \$1,502,067 (\$1,201,654 Federal) to \$1,084,433 (\$867,546 Federal).

This amendment is requested by NYS DOT on behalf of the City of Rochester. The source of Federal funds is the STP-Urban program. This action provides an FFY 2016 offset for the STP-Urban Block Program project (#2, PIN 4URB17).

2. Proposed Resolution 16-46 (Amending the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project)

- *Increase* the Total cost from \$4,911,923 (\$3,929,538 Federal) to \$5,329,558 (\$4,263,646 Federal); *Increase* the FFY 2016 Other phase from \$62,386 (\$49,909 Federal) to \$480,021 (\$384,017 Federal).

This amendment is requested by NYS DOT. The source of Federal funds is the STP-Flex Program. An offset is provided by the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (#1, PIN 476043).

3. Proposed Resolution 16-50 (Amending the *2014-2017 TIP* by increasing the total cost of the Main St. Streetscape & Pedestrian Wayfinding Enhancement Project)

- *Increase* the total cost from \$2,216,000 (\$1,551,000 Federal) to \$4,059,000 (\$1,551,000 Federal); *Increase* the Construction phase from \$1,746,000 (\$1,175,000 Federal) to \$3,307,000 (\$1,175,000 Federal); *Increase* the Construction Inspection phase from \$213,000 (\$170,400 Federal) to \$495,000 (\$170,400 Federal).

This amendment is requested by the City of Rochester. The source of additional funds is non-Federal and reflects a local betterment. There is no change to the federal share of the project.

Proposed Resolutions 16-45, 16-46 and 16-50 were reviewed and recommended for your approval by the Planning Committee at its May 12, 2016 meeting.

Recommended Action:

Approve proposed Resolutions 16-45, 16-46 and 16-50, amending the 2014-2017 TIP.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-45 Amending the *2014-2017 TIP* by decreasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. (TIP # H14-04-MN1, PIN 476043) – *Decrease* the Total cost from \$1,869,665 (\$1,495,733 Federal) to \$1,452,031 (\$1,161,625 Federal); *Decrease* the Construction phase from \$1,502,067 (\$1,201,654 Federal) to \$1,084,433 (\$867,546 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. (TIP # H14-04-MN1, PIN 476043), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.** TIP #: H14-04-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476043
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$46	\$0	\$0	\$46	\$0
D Detailed Design		\$0	\$0	\$70	\$0	\$0	\$70	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-15	\$0	\$0	\$0	1,069 \$1,502	\$0	1,069 \$1,502	\$0
CI Const. Inspection	Oct-15	\$0	\$0	\$0	\$252	\$0	\$252	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$116	1,754	\$0	1,870	\$0

Revenues		(\$ 000s)					Total **	Future *
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$93	1,069 \$1,403	\$0	1,162 \$1,496	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$93	1,069 \$1,403	\$0	1,162 \$1,496	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$23	267 \$351	\$0	290 \$374	\$0	\$0
Total	100%	\$0	\$116	1,754	\$0	1,870	\$0	\$0

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York). Modified 8-14-2014 (PC Res. 14-13).

1,336 1,452

* Future Years data are shown for informational purposes only, no funding commitment is made
 ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-46 Amending the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project (TIP # O14-01-R41, PIN 4URB17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. STP-Urban Block Program (TIP # O14-01-R41, PIN 4URB17) – *Increase* the Total cost from \$4,911,923 (\$3,929,538 Federal) to \$5,329,558 (\$4,263,646 Federal); *Increase* the FFY 2016 Other phase from \$62,386 (\$49,909 Federal) to \$480,021 (\$384,017 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project (TIP # O14-01-R41, PIN 4URB17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **STP-Urban Block Program**
 Project Type: Other
 Lead Agency: NYS DOT
 Project Description: Block program for STP-Urban projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-01-R41
 PIN: 4URB17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	480	62	4,850	5330
Total		\$0	\$0	\$0	480	62	4,850	5330

Revenues		(\$ 000s)				
Federal Revenues						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	4244
STP-Urban		\$0	\$0	384	50	3,880
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	4264
SubTotal	80%	\$0	\$0	384	50	3,880
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$0	96	12	970
Total	100%	\$0	\$0	480	62	4,850

Notes: Specific projects will be identified and advanced as separate projects. Amended 3-10-2016 (Res. 16-12). Amended 9-1-2015 (Res. 15-79). Amended 3-12-2015 (Res. 15-17). Modified 2-13-2014 (PC Res. 14-6). Amended 12-12-2013 (Res. 13-162). Amended 9-12-2013 (Res. 13-131).

5,330

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-50 Amending the *2014-2017 TIP* by increasing the total cost of the Main St. Streetscape & Pedestrian Wayfinding Enhancement Project (TIP # N14-06-MN1, PIN 475591)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. Main St. Streetscape & Pedestrian Wayfinding Enhancement Project (TIP # N14-06-MN1, PIN 475591) – *Increase* the total cost from \$2,216,000 (\$1,551,000 Federal) to \$4,059,000 (\$1,551,000 Federal); *Increase* the Construction phase from \$1,746,000 (\$1,175,000 Federal) to \$3,307,000 (\$1,175,000 Federal); *Increase* the Construction Inspection phase from \$213,000 (\$170,400 Federal) to \$495,000 (\$170,400 Federal);
3. The source of Federal funds is the Transportation Alternatives Program;
4. The Federal share of the project is not changing;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the total cost of the Main St. Streetscape & Pedestrian Wayfinding Enhancement Project (TIP # N14-06-MN1, PIN 475591), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Main St. Streetscape & Pedestrian Wayfinding Enhancement Project

Other
 City of Rochester
 Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street in the City of Rochester.

TIP #: N14-06-MN1
 PIN: 475591
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Rochester

Oblig.		(\$ 000s)							
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *	
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering		\$0	\$0	\$116	\$0	\$0	\$116	
D	Detailed Design		\$0	\$0	\$0	\$141	\$0	\$141	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$3307	\$0	\$3307	\$0	
C	Construction		\$0	\$0	\$1,746	\$0	\$1,746	\$0	
CI	Const. Inspection		\$0	\$0	\$495	\$213	\$0	\$495 \$213	
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs			\$0	\$0	\$116	\$2,100	\$0	\$2,216	\$0

Revenues		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$93	\$1,458	\$0	\$1,551	\$0
Subtotal - Federal Share	70%		\$0	\$93	\$1,458	\$0	\$1,551	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	30%		\$0	\$23	\$642	\$0	\$665	\$0
Total Revenues		100%	\$0	\$116	\$2,100	\$0	\$2,216	\$0

Notes: Modified 8-11-2015 (PC Res. 15-13). Added to the TIP 12-11-2014 (Res. 14-132). Source of Other funds is the Transportation Alternatives Program.

3,943 4,059