MEMORANDUM

TO: GTC Planning Committee Members & Alternates

FROM: James Stack, Executive Director JS

DATE: July 27, 2016

SUBJECT: Proposed Planning Committee Resolution 16-14 (Modifying the *2017-2020 Transportation Improvement Program*) and Proposed Council Resolutions 16-63 through 16-70 (Amending the *2017-2020 Transportation Improvement Program*, respectively)

The City of Rochester, the Village of Clyde, Town of Victor, Ontario County, Monroe County and NYSDOT have requested changes to the *2017-2020 TIP*. The TIP Amendment request letters are on file at the GTC office and are available upon request.

The TIP Development Committee (TDC) reviewed the following proposed changes and recommends favorable action.

The following items are provided for your consideration:

1. **Proposed Planning Committee Resolution 16-14** (Modifying the *2017-2020 TIP* by decreasing the cost of phases of the Erie Canalway Trail West of NYS Route 414 project) *(See page 78)*

   - *Decrease* the Total Cost from $276,660 ($221,328 Federal) to $198,110 ($158,488 Federal); *Decrease* the Construction phase from $228,300 ($182,640 Federal) to $119,800 ($95,840 Federal).

   This modification is requested by the Village of Clyde. The source of Federal funds is the Transportation Enhancements Program.

2. **Proposed Council Resolution 16-63** (Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Joint Repair at 11 locations in Monroe County project) *(See page 81)*

   - *Rename* the project "NYSDOT Bridge Joint Repair at 20 locations in Monroe County"; *Update* the project Notes to reflect the 20 new BINs to be addressed.

   This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. The original 11 locations were addressed under other projects. There is no change to the project budget.

3. **Proposed Council Resolution 16-64** (Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Preventive Maintenance at 7 Locations (FFY 2017) project) (*See page 84)*

   - *Rename* the project "NYSDOT Bridge Preventive Maintenance (FFY 2017)"; *Update* the project Notes to reflect the 9 new BINs to be addressed;

   This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. The original 7 locations were addressed under other projects. There is no change to the project budget.

4. **Proposed Council Resolution 16-65** (Amending the *2017-2020 TIP* by increasing the cost of the Town of Victor Community Connectivity Project) *(See page 87)*

   - *Increase* the Total cost from $287,991 ($213,893 Federal) to $400,991 ($213,893 Federal) to reflect the cost of a local betterment; *Increase* the Construction phase from $276,991 ($205,093 Federal) to $389,991 ($205,093 Federal).

   This amendment is requested by the Town of Victor. The source of Federal funds is the Transportation Alternatives Program. No offset is required.

5. **Proposed Council Resolution 16-66** (Amending the *2017-2020 TIP* by adding the County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement project) *(See page 90)*

   - *Add* a new project with a Total cost of $2,468,000 ($2,221,200 Federal); *Add* a Scoping phase at a cost of $37,394 ($33,655 Federal); *Add* a Preliminary Engineering phase at a cost of $130,879 ($117,791 Federal); *Add* a Detailed Design phase at a cost of $112,181 ($100,963 Federal); *Add* a Right-of-Way Incidentals phase at a cost of $37,394 ($33,655 Federal); *Add* a Right-of-Way Acquisition phase at a cost of $18,697 ($16,827 Federal); *Add* a Construction phase at a cost of $1,869,697 ($1,682,727 Federal); *Add* a Construction Inspection phase at a cost of $261,758 ($235,582 Federal).

   This amendment is requested by Ontario County. The source of Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office. No offset is required.

6. **Proposed Council Resolution 16-67** (Amending the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project) *(See page 93*

   - *Increase* the Total cost from $900,000 ($810,000 Federal) to $1,050,000 ($945,000 Federal); *Increase* the Construction phase from $800,000 ($720,000 Federal) to $950,000 ($855,000 Federal).

   This amendment is requested by Monroe County. The source of Federal funds is the statewide Highway Safety Improvement Program (HSIP) administered by NYSDOT-Main Office. This action replaces regional HSIP funds with statewide HSIP and makes additional

funds available in FFY 2017. No offset is required.

7. **Proposed Council Resolution 16-68** (Amending the *2017-2020 TIP* by adding the RT 77 @ Ledge Road Intersection Improvements project) *(See page 96)*

   - *Add* a new project with a Total cost of $1,288,000 ($1,159,200 Federal); *Add* a Detailed Design phase at a cost of $115,000 ($103,500 Federal); *Add* a Right-of-Way Acquisition phase at a cost of $26,000 ($23,400 Federal); *Add* a Construction phase at a cost of $1,043,000 ($938,700 Federal); *Add* a Construction Inspection phase at a cost of $104,000 ($93,600 Federal).

   This amendment is requested by NYSDOT. The source of Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office. The costs and revenue for additional phases have been identified but will be addressed via an amendment to the *2014-2017 TIP*. No offset is required.

8. **Proposed Council Resolution 16-69** (Amending the *2017-2020 TIP* by adding the Elmwood Avenue/Collegetown Cycle Track project) *(See page 99)*

   - *Reinstate* a project with a Total cost of $1,320,000 ($881,000 Federal); *Add* a Construction phase at a cost of $1,120,000 ($748,000 Federal); *Add* a Construction Inspection phase at a cost of $200,000 ($133,000 Federal).

   This amendment is requested by the City of Rochester. The source of Federal funds is the Transportation Enhancements Program. No offset is required.

9. **Proposed Council Resolution 16-70** (Amending the *2017-2020 TIP* by adding the County Road 28 & Shortsville Road Intersection Improvement project) *(See page 102)*

   - *Add* a new project with a Total cost of $2,468,400 ($2,221,560 Federal); *Add* a Scoping phase at a cost of $37,400 ($33,660 Federal); *Add* a Preliminary Engineering phase at a cost of $130,900 ($117,810 Federal); *Add* a Detailed Design phase at a cost of $112,200 ($100,980 Federal); *Add* a Right-of-Way Incidentals phase at a cost of $37,400 ($33,660 Federal); *Add* a Right-of-Way Acquisition phase at a cost of $18,700 ($16,830 Federal); *Add* a Construction phase at a cost of $1,870,000 ($1,683,000 Federal); *Add* a Construction Inspection phase at a cost of $261,800 ($235,620 Federal).

   This amendment is requested by Ontario County. The source of Federal funds is the Highway Safety Improvement Program. No offset is required.

Recommended Action:

Approve proposed Planning Committee Resolution 16-14, modifying the 2017-2020 TIP. Recommend action by the GTC Board on proposed Council Resolutions 16-63 through 16-70, amending the 2017-2020 TIP, respectively.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 16-14 Modifying the *2017-2020 TIP* by decreasing the cost of the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. The Village of Clyde proposes the following change to the *2017-2020 TIP:*

   a. Erie Canalway Trail West of NYS Route 414 (TIP # N14-03-WA2, PIN 476077) – *Decrease* the Total Cost from $276,660 ($221,328 Federal) to $168,110 ($134,488 Federal); *Decrease* the Construction phase from $228,300 ($182,640 Federal) to $119,800 ($95,840 Federal);

3. The source of Federal funds is the Transportation Enhancements Program;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;

6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;

7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and

8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the cost of the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077), and will update the existing TIP table accordingly; and

2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 4, 2016.

Date _____ _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name: **Erie Canalway Trail West of NYS Route 414** TIP #: N14-03-WA2

Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476077

Lead Agency: Village of Clyde Mode: Bike/Ped

Project Description: Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen. Principal County: Wayne

Prin. Municipality: Clyde

Costs		Oblig. (FFY)	($ 000s) Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		$0	$0	$0	$0	$0	$0	$0
P	Prelim. Engineering		$24	$0	$0	$0	$0	$0	$0
D	Detailed Design		$35	$0	$0	$0	$0	$0	$0
N	ROW Incidentals		$6	$0	$0	$0	$0	$0	$0
R	ROW Acquisition		$8	$0	$0	$0	$0	$0	$0
C	Construction		$0	120 ~~$228~~	$0	$0	$0	120 ~~$228~~	$0
CI	Const. Inspection		$0	$48	$0	$0	$0	$48	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$73**	168 ~~**$277**~~	**$0**	**$0**	**$0**	168 ~~**$277**~~	**$0**

Revenues

Federal Revenues			($ 000s)					
NHPP (Int.)			$0	$0	$0	$0	$0	
NHPP			$0	$0	$0	$0	$0	
STP-Urban			$0	$0	$0	$0	$0	
STP-Flex			$0	$0	$0	$0	$0	
STP OSB			$0	$0	$0	$0	$0	
HSIP			$0	$0	$0	$0	$0	
Hwy-Rail Crossing			$0	$0	$0	$0	$0	
FTA 5307			$0	$0	$0	$0	$0	
FTA 5339			$0	$0	$0	$0	$0	
Other			134 ~~$221~~	$0	$0	$0	134 ~~$221~~	
Subtotal - Federal Share	80%		134 ~~$221~~	$0	$0	$0	134 ~~$221~~	
State Share	0%		$0	$0	$0	$0	$0	
Local Share	20%		34 ~~$55~~	$0	$0	$0	34 ~~$55~~	
Total Revenues	**100%**	**$73**	168 ~~**$277**~~	**$0**	**$0**	**$0**	168 ~~**$277**~~	**$0**

Notes: Source of Other funds is the Transportation Enhancements Program.

* Future Years data are shown for informational purposes only, no funding committment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-63 **Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Joint Repair at 11 locations in Monroe County project (TIP # B14-04-MN1, PIN 480638)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. NYSDOT proposes the following change to the *2017-2020 TIP* :

   a. NYSDOT Bridge Joint Repair at 11 locations in Monroe County (TIP # B14-04-MN1, PIN 480638) – *Rename* the project "NYSDOT Bridge Joint Repair in Monroe County"; *Update* the project Notes to reflect the 20 new BINs to be addressed;

3. The source of Federal funds is the National Highway Performance Program;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and

6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Joint Repair at 11 locations in Monroe County project (TIP # B14-04-MN1, PIN 480638), and will update the existing TIP table accordingly; and

2. That this resolution takes effect on October 1, 2016.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **NYSDOT Bridge Joint Repair at ~~11~~ 20 locations in Monroe County** TIP #: B14-04-MN1

Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480638

Lead Agency: NYSDOT Mode: Bridge

Project Description: Repair joints on ~~eleven~~ twenty bridges throughout Monroe County. Principal County: Monroe

Prin. Municipality: Multiple

Costs		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
			($ 000s)						
S	Scoping		$41	$0	$0	$0	$0	$0	$0
P	Prelim. Engineering		$227	$0	$0	$0	$0	$0	$0
D	Detailed Design		$149	$0	$0	$0	$0	$0	$0
N	ROW Incidentals		$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition		$0	$0	$0	$0	$0	$0	$0
C	Construction		$0	$2,256	$0	$0	$0	$2,256	$0
CI	Const. Inspection		$0	$316	$0	$0	$0	$316	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$417**	**$2,572**	**$0**	**$0**	**$0**	**$2,572**	**$0**
Revenues									
Federal Revenues				($ 000s)					
	NHPP (Int.)			$2,315	$0	$0	$0	$2,315	
	NHPP			$0	$0	$0	$0	$0	
	STP-Urban			$0	$0	$0	$0	$0	
	STP-Flex			$0	$0	$0	$0	$0	
	STP OSB			$0	$0	$0	$0	$0	
	HSIP			$0	$0	$0	$0	$0	
	Hwy-Rail Crossing			$0	$0	$0	$0	$0	
	FTA 5307			$0	$0	$0	$0	$0	
	FTA 5339			$0	$0	$0	$0	$0	
	Other			$0	$0	$0	$0	$0	
Subtotal - Federal Share		90%		$2,315	$0	$0	$0	$2,315	
State Share		10%		$257	$0	$0	$0	$257	
Local Share		0%		$0	$0	$0	$0	$0	
	Total Revenues	**100%**	**$417**	**$2,572**	**$0**	**$0**	**$0**	**$2,572**	**$0**

Notes: BINs ~~4443361, 4443362, 1023036, 1052280, 1052290, 1025811, 1025812, 1025820, 1048680, 1063950, and 1078950~~.

1011620, 1021690, 1022112, 1025851, 1025852, 1025869, 1048620, 1048899, 1049770, 1052251, 1052252, 1052319, 1062349, 1062399, 1070881, 1070882, 1071150, 1077580, 1093810, 1093830

* Future Years data are shown for informational purposes only, no funding committment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-64 Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. NYSDOT proposes the following change to the *2017-2020 TIP* :

   a. NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) (TIP # B14-07-R43, PIN 480637) – *Rename* the project "NYSDOT Bridge Preventive Maintenance (FFY 2017)"; *Update* the project Notes to reflect the 9 new BINs to be addressed;

3. The source of Federal funds is the National Highway Performance Program;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and

6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637), and will update the existing TIP table accordingly; and

2. That this resolution takes effect on October 1, 2016.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017)** TIP #: B14-07-R43

Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637

Lead Agency: NYSDOT Mode: Bridge

Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region. Principal County: Multiple

Prin. Municipality: Multiple

Costs		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
			($ 000s)						
S	Scoping		$62	$0	$0	$0	$0	$0	$0
P	Prelim. Engineering		$163	$0	$0	$0	$0	$0	$0
D	Detailed Design		$0	$0	$0	$0	$0	$0	$0
N	ROW Incidentals		$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition		$0	$0	$0	$0	$0	$0	$0
C	Construction		$0	$0	$2,332	$0	$0	$2,332	$0
CI	Const. Inspection		$0	$0	$863	$0	$0	$863	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$224**	**$0**	**$3,194**	**$0**	**$0**	**$3,194**	**$0**
Revenues									
Federal Revenues					($ 000s)				
	NHPP (Int.)			$0	$2,875	$0	$0	$2,875	
	NHPP			$0	$0	$0	$0	$0	
	STP-Urban			$0	$0	$0	$0	$0	
	STP-Flex			$0	$0	$0	$0	$0	
	STP OSB			$0	$0	$0	$0	$0	
	HSIP			$0	$0	$0	$0	$0	
	Hwy-Rail Crossing			$0	$0	$0	$0	$0	
	FTA 5307			$0	$0	$0	$0	$0	
	FTA 5339			$0	$0	$0	$0	$0	
	Other			$0	$0	$0	$0	$0	
Subtotal - Federal Share		90%		$0	$2,875	$0	$0	$2,875	
State Share		10%		$0	$319	$0	$0	$319	
Local Share		0%		$0	$0	$0	$0	$0	
	Total Revenues	**100%**	**$224**	**$0**	**$3,194**	**$0**	**$0**	**$3,194**	**$0**

Notes: BINs ~~1070301, 1070302, 1070311, 1070312, 1071120, 1071760, and 1072502~~. 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210.

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43

Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107

Lead Agency: NYSDOT Mode: Bridge

Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple

Prin. Municipality: Multiple

Costs		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
			($ 000s)						
S	Scoping		$0	$0	$90	$0	$0	$90	$0
P	Prelim. Engineering		$0	$0	$453	$0	$0	$453	$0
D	Detailed Design		$0	$0	$362	$0	$0	$362	$0
N	ROW Incidentals		$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition		$0	$0	$0	$0	$0	$0	$0
C	Construction		$0	$0	$0	$6,099	$0	$6,099	$0
CI	Const. Inspection		$0	$0	$0	$923	$0	$923	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$0**	**$0**	**$905**	**$7,022**	**$0**	**$7,928**	**$0**
Revenues									
Federal Revenues					($ 000s)				
	NHPP (Int.)			$0	$0	$0	$0	$0	
	NHPP			$0	$0	$0	$0	$0	
	STP-Urban			$0	$0	$0	$0	$0	
	STP-Flex			$0	$724	$5,618	$0	$6,342	
	STP OSB			$0	$0	$0	$0	$0	
	HSIP			$0	$0	$0	$0	$0	
	Hwy-Rail Crossing			$0	$0	$0	$0	$0	
	FTA 5307			$0	$0	$0	$0	$0	
	FTA 5339			$0	$0	$0	$0	$0	
	Other			$0	$0	$0	$0	$0	
Subtotal - Federal Share		80%		$0	$724	$5,618	$0	$6,342	
State Share		20%		$0	$181	$1,404	$0	$1,586	
Local Share		0%		$0	$0	$0	$0	$0	
	Total Revenues	**100%**	**$0**	**$0**	**$905**	**$7,022**	**$0**	**$7,928**	**$0**

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150).

* Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-65 Amending the *2017-2020 TIP* by increasing the cost of the Town of Victor Community Connectivity Project (TIP # N14-10-ON1, PIN 475595)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. The Town of Victor proposes the following change to the *2017-2020 TIP*:

   a. Town of Victor Community Connectivity Project (TIP # N14-10-ON1, PIN 475595) – *Increase* the Total cost from $287,991 ($213,893 Federal) to $400,991 ($213,893 Federal) to reflect the cost of a local betterment; *Increase* the Construction phase from $276,991 ($205,093 Federal) to $389,991 ($205,093 Federal);

3. The source of Federal funds is the Transportation Alternatives Program;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and

6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Town of Victor Community Connectivity Project (TIP # N14-10-ON1, PIN 475595), and will update the existing TIP table accordingly; and

2. That this resolution takes effect on October 1, 2016.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Town of Victor Community Connectivity Project** TIP #: N14-10-ON1

Project Type: Other Est. Comp. Date: Dec-17 PIN: 475595

Lead Agency: T. of Victor Mode: Bike/Ped

Project Description: Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor. Principal County: Ontario

Prin. Municipality: T. of Victor

Costs		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
			($ 000s)						
S	Scoping		$0	$0	$0	$0	$0	$0	$0
P	Prelim. Engineering		$25	$0	$0	$0	$0	$0	$0
D	Detailed Design		58 ~~$17~~	$0	$0	$0	$0	$0	$0
N	ROW Incidentals		2 ~~$0~~	$0	$0	$0	$0	$0	$0
R	ROW Acquisition		6 ~~$0~~	$0	$0	$0	$0	$0	$0
C	Construction		$0	390 ~~$277~~	$0	$0	$0	390 ~~$277~~	$0
CI	Const. Inspection		$0	$11	$0	$0	$0	$11	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		91 ~~$42~~	**~~$288~~** 401	**$0**	**$0**	**$0**	**~~$288~~** 401	**$0**
Revenues									
Federal Revenues				($ 000s)					
	NHPP (Int.)			$0	$0	$0	$0	$0	
	NHPP			$0	$0	$0	$0	$0	
	STP-Urban			$0	$0	$0	$0	$0	
	STP-Flex			$0	$0	$0	$0	$0	
	STP OSB			$0	$0	$0	$0	$0	
	HSIP			$0	$0	$0	$0	$0	
	Hwy-Rail Crossing			$0	$0	$0	$0	$0	
	FTA 5307			$0	$0	$0	$0	$0	
	FTA 5339			$0	$0	$0	$0	$0	
	Other			$214	$0	$0	$0	$214	
Subtotal - Federal Share		74%		$214	$0	$0	$0	$214	
State Share		0%		$0	$0	$0	$0	$0	
Local Share		26%		187 ~~$74~~	$0	$0	$0	187 ~~$74~~	
	Total Revenues	**100%**	91 ~~$42~~	401 **~~$288~~**	**$0**	**$0**	**$0**	401 **~~$288~~**	**$0**

Notes: Source of Other funds is the Transportation Alternatives Program.

Project Name: **Auburn Trail Connector** TIP #: N14-11-ON1

Project Type: Other Est. Comp. Date: Dec-17 PIN: 475596

Lead Agency: T. of Farmington Mode: Bike/Ped

Project Description: Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington. Principal County: Ontario

Prin. Municipality: Farmington

Costs		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
			($ 000s)						
S	Scoping		$0	$0	$0	$0	$0	$0	$0
P	Prelim. Engineering		$142	$0	$0	$0	$0	$0	$0
D	Detailed Design		$162	$0	$0	$0	$0	$0	$0
N	ROW Incidentals		$126	$0	$0	$0	$0	$0	$0
R	ROW Acquisition		$105	$0	$0	$0	$0	$0	$0
C	Construction		$0	$1,190	$0	$0	$0	$1,190	$0
CI	Const. Inspection		$0	$246	$0	$0	$0	$246	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$535**	**$1,436**	**$0**	**$0**	**$0**	**$1,436**	**$0**
Revenues									
Federal Revenues				($ 000s)					
	NHPP (Int.)			$0	$0	$0	$0	$0	
	NHPP			$0	$0	$0	$0	$0	
	STP-Urban			$0	$0	$0	$0	$0	
	STP-Flex			$0	$0	$0	$0	$0	
	STP OSB			$0	$0	$0	$0	$0	
	HSIP			$0	$0	$0	$0	$0	
	Hwy-Rail Crossing			$0	$0	$0	$0	$0	
	FTA 5307			$0	$0	$0	$0	$0	
	FTA 5339			$0	$0	$0	$0	$0	
	Other			$1,062	$0	$0	$0	$1,062	
Subtotal - Federal Share		74%		$1,062	$0	$0	$0	$1,062	
State Share		0%		$0	$0	$0	$0	$0	
Local Share		26%		$374	$0	$0	$0	$374	
	Total Revenues	**100%**	**$535**	**$1,436**	**$0**	**$0**	**$0**	**$1,436**	**$0**

Notes: Source of Other funds is the Transportation Alternatives Program.

* Future Years data are shown for informational purposes only, no funding committment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-66 Amending the *2017-2020 TIP* by adding the County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement project (TIP # H17-35-ON2, PIN TBD)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. Ontario County proposes the following change to the *2017-2020 TIP:*

   a. County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement (TIP # H17-35-ON2, PIN TBD) – *Add* a new project with a Total cost of $2,468,000 ($2,221,200 Federal); *Add* a Scoping phase at a cost of $37,394 ($33,655 Federal); *Add* a Preliminary Engineering phase at a cost of $130,879 ($117,791 Federal); *Add* a Detailed Design phase at a cost of $112,181 ($100,963 Federal); *Add* a Right-of-Way Incidentals phase at a cost of $37,394 ($33,655 Federal); *Add* a Right-of-Way Acquisition phase at a cost of $18,697 ($16,827 Federal); *Add* a Construction phase at a cost of $1,869,697 ($1,682,727 Federal); *Add* a Construction Inspection phase at a cost of $261,758 ($235,582 Federal);

3. The source of Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and

6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement project (TIP # H17-35-ON2, PIN TBD), and will update the existing TIP table accordingly; and

2. That this resolution takes effect on October 1, 2016.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **County Road 23 @ McIvor Road/Fort Hill Road Intersection Improver**

TIP #: H17-35-ON2

Project Type: Highway Reconstruction

Est. Comp. Date: Dec-19

PIN: TBD

Lead Agency: Ontario County

Mode: Highway

Project Description: Reconstruct the intersection of County Road 23 with McIvor Road and Fort Hill Road in the Town of Phelps.

Principal County: Ontario

Prin. Municipality: T. of Phelps

Costs		Oblig. (FFY)	($ 000s) Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		$0	$37	$0	$0	$0	$37	$0
P	Prelim. Engineering		$0	$131	$0	$0	$0	$131	$0
D	Detailed Design		$0	$0	$112	$0	$0	$112	$0
N	ROW Incidentals		$0	$37	$0	$0	$0	$37	$0
R	ROW Acquisition		$0	$0	$19	$0	$0	$19	$0
C	Construction		$0	$0	$0	$1,870	$0	$1,870	$0
CI	Const. Inspection		$0	$0	$0	$262	$0	$262	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$0**	**$206**	**$131**	**$2,131**	**$0**	**$2,468**	**$0**

Revenues			($ 000s)					
Federal Revenues								
NHPP (Int.)			$0	$0	$0	$0	$0	
NHPP			$0	$0	$0	$0	$0	
STP-Urban			$0	$0	$0	$0	$0	
STP-Flex			$0	$0	$0	$0	$0	
STP OSB			$0	$0	$0	$0	$0	
HSIP			$185	$118	$1,918	$0	$2,221	
Hwy-Rail Crossing			$0	$0	$0	$0	$0	
FTA 5307			$0	$0	$0	$0	$0	
FTA 5339			$0	$0	$0	$0	$0	
Other			$0	$0	$0	$0	$0	
Subtotal - Federal Share	90%		$185	$118	$1,918	$0	$2,221	
State Share	0%		$0	$0	$0	$0	$0	
Local Share	10%		$21	$13	$213	$0	$247	
Total Revenues	**100%**	**$0**	**$206**	**$131**	**$2,131**	**$0**	**$2,468**	**$0**

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-67 Amending the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project (TIP # H14-58-MN1, PIN 476088)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. Monroe County proposes the following change to the *2017-2020 TIP:*

   a. Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement (TIP # H14-58-MN1, PIN 476088) – *Increase* the Total cost from $900,000 ($810,000 Federal) to $1,050,000 ($945,000 Federal); *Increase* the Construction phase from $800,000 ($720,000 Federal) to $950,000 ($855,000 Federal);

3. The source of additional Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and

6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project (TIP # H14-58-MN1, PIN 476088), and will update the existing TIP table accordingly; and

2. That this resolution takes effect on October 1, 2016.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement** TIP #: H14-58-MN1

Project Type: Safety Est. Comp. Date: Dec-17 PIN: 4760BB

Lead Agency: Monroe County Mode: Highway

Project Description: Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions. Principal County: Monroe; Prin. Municipality: Brighton

Costs		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
			($ 000s)						
S	Scoping		$5	$0	$0	$0	$0	$0	$0
P	Prelim. Engineering		$55	$0	$0	$0	$0	$0	$0
D	Detailed Design		$75	$0	$0	$0	$0	$0	$0
N	ROW Incidentals		$52	$0	$0	$0	$0	$0	$0
R	ROW Acquisition		$113	$0	$0	$0	$0	$0	$0
C	Construction		$0	950 ~~$800~~	$0	$0	$0	$800	$0
CI	Const. Inspection		$0	$100	$0	$0	$0	$100	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$300**	1,050 ~~$900~~	**$0**	**$0**	**$0**	**$900**	**$0**
Revenues									
Federal Revenues					($ 000s)				
	NHPP (Int.)			$0	$0	$0	$0	$0	
	NHPP			$0	$0	$0	$0	$0	
	STP-Urban			$0	$0	$0	$0	$0	
	STP-Flex			$0	$0	$0	$0	$0	
	STP OSB			$0	$0	$0	$0	$0	
	HSIP			1,050 ~~$810~~	$0	$0	$0	$810	
	Hwy-Rail Crossing			$0	$0	$0	$0	$0	
	FTA 5307			$0	$0	$0	$0	$0	
	FTA 5339			$0	$0	$0	$0	$0	
	Other			$0	$0	$0	$0	$0	
Subtotal - Federal Share		100 ~~90%~~		1,050 ~~$810~~	$0	$0	$0	$810	
State Share		0%		$0	$0	$0	$0	$0	
Local Share		0 ~~10%~~		0 ~~$90~~	$0	$0	$0	$90	
	Total Revenues	**100%**	**$300**	1,050 ~~$900~~	**$0**	**$0**	**$0**	**$900**	**$0**

Notes:

Project Name: **Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance** TIP #: H14-70-MN1

Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4940K4

Lead Agency: NYSDOT Mode: Highway

Project Description: Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester. Principal County: Monroe; Prin. Municipality: Rochester

Costs		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
			($ 000s)						
S	Scoping		$15	$0	$0	$0	$0	$0	$0
P	Prelim. Engineering		$50	$0	$0	$0	$0	$0	$0
D	Detailed Design		$0	$50	$0	$0	$0	$50	$0
N	ROW Incidentals		$0	$4	$0	$0	$0	$4	$0
R	ROW Acquisition		$0	$60	$0	$0	$0	$60	$0
C	Construction		$0	$0	$3,588	$0	$0	$3,588	$0
CI	Const. Inspection		$0	$0	$119	$0	$0	$119	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$65**	**$114**	**$3,707**	**$0**	**$0**	**$3,821**	**$0**
Revenues									
Federal Revenues					($ 000s)				
	NHPP (Int.)			$0	$0	$0	$0	$0	
	NHPP			$91	$2,966	$0	$0	$3,057	
	STP-Urban			$0	$0	$0	$0	$0	
	STP-Flex			$0	$0	$0	$0	$0	
	STP OSB			$0	$0	$0	$0	$0	
	HSIP			$0	$0	$0	$0	$0	
	Hwy-Rail Crossing			$0	$0	$0	$0	$0	
	FTA 5307			$0	$0	$0	$0	$0	
	FTA 5339			$0	$0	$0	$0	$0	
	Other			$0	$0	$0	$0	$0	
Subtotal - Federal Share		80%		$91	$2,966	$0	$0	$3,057	
State Share		20%		$23	$741	$0	$0	$764	
Local Share		0%		$0	$0	$0	$0	$0	
	Total Revenues	**100%**	**$65**	**$114**	**$3,707**	**$0**	**$0**	**$3,821**	**$0**

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-68 Amending the *2017-2020 TIP* by adding the Route 77 @ Ledge Road Intersection Improvements project (TIP # H17-34-GN2, PIN 407716)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. NYSDOT proposes the following change to the *2017-2020 TIP* :

   a. Route 77 @ Ledge Road Intersection Improvements (TIP # H17-34-GN2, PIN 407716) – *Add* a new project with a Total cost of $1,288,000 ($1,159,200 Federal); *Add* a Detailed Design phase at a cost of $115,000 ($103,500 Federal); *Add* a Right-of-Way Acquisition phase at a cost of $26,000 ($23,400 Federal); *Add* a Construction phase at a cost of $1,043,000 ($938,700 Federal); *Add* a Construction Inspection phase at a cost of $104,000 ($93,600 Federal);

3. The source of additional Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and

6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Route 77 @ Ledge Road Intersection Improvements project (TIP # H17-34-GN2, PIN 407716), and will update the existing TIP table accordingly; and

2. That this resolution takes effect on October 1, 2016.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project**

TIP #: H17-34-GN2

Project Type: Highway Reconstruction

Est. Comp. Date: Dec-19

PIN: 407716

Lead Agency: NYSDOT

Mode: Highway

Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

Principal County: Genesee

Prin. Municipality: Alabama

Costs		Oblig. (FFY)	($ 000s) Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		$29	$0	$0	$0	$0	$0	$0
P	Prelim. Engineering		$143	$0	$0	$0	$0	$0	$0
D	Detailed Design		$0	$115	$0	$0	$0	$115	$0
N	ROW Incidentals		$10	$0	$0	$0	$0	$0	$0
R	ROW Acquisition		$0	$26	$0	$0	$0	$26	$0
C	Construction		$0	$0	$0	$0	$1,043	$1,043	$0
CI	Const. Inspection		$0	$0	$0	$0	$104	$104	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$182**	**$141**	**$0**	**$0**	**$1,147**	**$1,288**	**$0**

Revenues			($ 000s)					
Federal Revenues								
NHPP (Int.)			$0	$0	$0	$0	$0	
NHPP			$0	$0	$0	$0	$0	
STP-Urban			$0	$0	$0	$0	$0	
STP-Flex			$0	$0	$0	$0	$0	
STP OSB			$0	$0	$0	$0	$0	
HSIP			$127	$0	$0	$1,032	$1,159	
Hwy-Rail Crossing			$0	$0	$0	$0	$0	
FTA 5307			$0	$0	$0	$0	$0	
FTA 5339			$0	$0	$0	$0	$0	
Other			$0	$0	$0	$0	$0	
Subtotal - Federal Share	90%		$127	$0	$0	$1,032	$1,159	
State Share	0%		$0	$0	$0	$0	$0	
Local Share	10%		$14	$0	$0	$115	$129	
Total Revenues	**100%**	**$182**	**$141**	**$0**	**$0**	**$1,147**	**$1,288**	**$0**

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-69 Amending the *2017-2020 TIP* by reinstating the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. The City of Rochester proposes the following change to the *2017-2020 TIP* :

   a. Elmwood Avenue/Collegetown Cycle Track (TIP # N14-02-MN1, PIN 476080) – *Reinstate* a project with a Total cost of $1,320,000 ($881,000 Federal); *Add* a Construction phase at a cost of $1,120,000 ($748,000 Federal); *Add* a Construction Inspection phase at a cost of $200,000 ($133,000 Federal);

3. The source of Federal funds is the Transportation Enhancements Program;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and

6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reinstating the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and

2. That this resolution takes effect on October 1, 2016.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Elmwood Avenue/Collegetown Cycle Track**

TIP #: N14-02-MN1

Project Type: New Construction

Est. Comp. Date: Dec-19

PIN: 476080

Lead Agency: City of Rochester

Mode: Bike/Ped

Project Description: Construct a physcially-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Avenue.

Principal County: Monroe

Prin. Municipality: Rochester

		Oblig. (FFY)	($ 000s) Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		$0	$0	$0	$0	$0	$0	$0
P	Prelim. Engineering		$0	$0	$0	$0	$0	$0	$0
D	Detailed Design		$0	$0	$0	$0	$0	$0	$0
N	ROW Incidentals		$0	$0	$0	$0	$0	$0	$0
R	ROW Acquisition		$0	$0	$0	$0	$0	$0	$0
C	Construction		$0	$1,120	$0	$0	$0	$1,120	$0
CI	Const. Inspection		$0	$200	$0	$0	$0	$200	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$0**	**$1,320**	**$0**	**$0**	**$0**	**$1,320**	**$0**

			($ 000s)					
Revenues								
Federal Revenues								
NHPP (Int.)			$0	$0	$0	$0	$0	
NHPP			$0	$0	$0	$0	$0	
STP-Urban			$0	$0	$0	$0	$0	
STP-Flex			$0	$0	$0	$0	$0	
STP OSB			$0	$0	$0	$0	$0	
HSIP			$0	$0	$0	$0	$0	
Hwy-Rail Crossing			$0	$0	$0	$0	$0	
FTA 5307			$0	$0	$0	$0	$0	
FTA 5339			$0	$0	$0	$0	$0	
Other			$881	$0	$0	$0	$881	
Subtotal - Federal Share	67%		$881	$0	$0	$0	$881	
State Share	0%		$0	$0	$0	$0	$0	
Local Share	33%		$439	$0	$0	$0	$439	
Total Revenues	**100%**	**$0**	**$1,320**	**$0**	**$0**	**$0**	**$1,320**	**$0**

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-70 Amending the *2017-2020 TIP* by adding the County Road 28 & Shortsville Road Intersection Improvement project (TIP # H17-36-ON1, PIN TBD)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

2. Ontario County proposes the following change to the *2017-2020 TIP*:

   a. County Road 28 & Shortsville Road Intersection Improvement (TIP # H17-36-ON1, PIN TBD) – *Add* a new project with a Total cost of $2,468,400 ($2,221,560 Federal); *Add* a Scoping phase at a cost of $37,400 ($33,660 Federal); *Add* a Preliminary Engineering phase at a cost of $130,900 ($117,810 Federal); *Add* a Detailed Design phase at a cost of $112,200 ($100,980 Federal); *Add* a Right-of-Way Incidentals phase at a cost of $37,400 ($33,660 Federal); *Add* a Right-of-Way Acquisition phase at a cost of $18,700 ($16,830 Federal); *Add* a Construction phase at a cost of $1,870,000 ($1,683,000 Federal); *Add* a Construction Inspection phase at a cost of $261,800 ($235,620 Federal);

3. The sources of Federal funds is the Highway Safety Improvement Program;

4. The proposed change is described on the attached Project Detail Sheet;

5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and

6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Ontario County Road 28 & Shortsville Road Intersection Improvement project (TIP # H17-36-ON1, PIN TBD), and will update the existing TIP table accordingly; and

2. That this resolution takes effect on October 1, 2016.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date _____ _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **County Road 28 & Shortsville Road Intersection Improvements** TIP #: H17-35-ON2

Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: TBD

Lead Agency: Ontario County Mode: Highway

Project Description: Reconstruct the intersection of County Road 28 with Shortsville Road in the Town of Farmington. Principal County: Ontario

Prin. Municipality: Farmington

		Oblig. (FFY)	($ 000s) Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		$0	$37	$0	$0	$0	$37	$0
P	Prelim. Engineering		$0	$131	$0	$0	$0	$131	$0
D	Detailed Design		$0	$0	$112	$0	$0	$112	$0
N	ROW Incidentals		$0	$37	$0	$0	$0	$37	$0
R	ROW Acquisition		$0	$0	$19	$0	$0	$19	$0
C	Construction		$0	$0	$0	$1,870	$0	$1,870	$0
CI	Const. Inspection		$0	$0	$0	$262	$0	$262	$0
O	Other		$0	$0	$0	$0	$0	$0	$0
	Total Costs		**$0**	**$206**	**$131**	**$2,132**	**$0**	**$2,468**	**$0**
Revenues									
Federal Revenues				($ 000s)					
	NHPP (Int.)			$0	$0	$0	$0	$0	
	NHPP			$0	$0	$0	$0	$0	
	STP-Urban			$0	$0	$0	$0	$0	
	STP-Flex			$0	$0	$0	$0	$0	
	STP OSB			$0	$0	$0	$0	$0	
	HSIP			$185	$118	$1,919	$0	$2,222	
	Hwy-Rail Crossing			$0	$0	$0	$0	$0	
	FTA 5307			$0	$0	$0	$0	$0	
	FTA 5339			$0	$0	$0	$0	$0	
	Other			$0	$0	$0	$0	$0	
Subtotal - Federal Share		90%		$185	$118	$1,919	$0	$2,222	
State Share		0%		$0	$0	$0	$0	$0	
Local Share		10%		$21	$13	$213	$0	$247	
	Total Revenues	**100%**	**$0**	**$206**	**$131**	**$2,132**	**$0**	**$2,468**	**$0**

Notes: