

MEMORANDUM

TO: Planning Committee Members and Alternates
FROM: Jim Stack, Executive Director /s/
DATE: August 2, 2017
SUBJECT: Proposed Planning Committee Resolutions 17-19 through 17-28 (Modifying the *2017-2020 Transportation Improvement Program*) and Proposed Council Resolutions 17-76 through 17-85 (Amending the *2017-2020 Transportation Improvement Program*)

Monroe County, Wyoming County, the Village of Fairport, the City of Rochester, and NYSDOT have requested changes to the *2017-2020 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on July 20, 2017 and recommended favorable action for proposed PC Resolutions 17-19 through 17-28 and Council Resolutions 17-76 through 17-82. As of the time of mailing, the TDC is still considering proposed Council Resolution 17-83. GTC staff also includes proposed Council Resolutions 17-84 and 17-85 for consideration.

Administrative Modifications

- 1. Proposed Planning Committee Resolution 17-19** (Modifying the *2017-2020 TIP* by increasing the cost of the CR 59-Bixby Hill Rd - Mill and Fill project)
(TIP # H17-32-WY2, PIN 4WY000) – Wyoming County

Increase the Total Cost from \$290,165 (\$232,132 Federal) to \$353,165 (\$282,532 Federal);

Increase FFY 17 Construction phase from \$221,563 (\$177,250) to \$284,563 (\$227,650 Federal).

The source of Federal funds is the Surface Transportation Program – Flex. The offset is provided by Available Balances.

- 2. Proposed Planning Committee Resolution 17-20** (Modifying the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project)
(TIP # H14-58-MN1, PIN 476088) – Monroe County

Increase the Total Cost from \$1,160,000 (\$1,044,000 Federal) to \$1,245,000 (\$1,120,500 Federal);

Increase a FFY 17 Construction phase from \$1,050,000 (\$945,000 Federal) to \$1,135,000 (\$1,013,000 Federal).

The source of additional Federal funds is Available Balances of the National Highway Performance Program. The primary source of Federal funds is the Highway Safety Improvement Program managed by NYSDOT Main Office. The Local share is corrected from GTC Res. 17-31.

- 3. Proposed Planning Committee Resolution 17-21** (Modifying the 2017-2020 TIP by increasing the cost of the Clarkson Parma Townline Road/Otis Creek project)
(TIP # B17-08-MN1, PIN 4MN002) – Monroe County

Increase the Total Cost from \$650,223 (\$520,178 Federal) to \$700,223 (\$560,178 Federal);

Increase a FFY 18 Detailed Design phase from \$49,251 (\$39,401 Federal) to \$99,251 (\$79,401 Federal).

The source of Federal funds is the Surface Transportation Program – Flex. The offset is provided by Available Balances.

- 4. Proposed Planning Committee Resolution 17-22** (Modifying the 2017-2020 TIP by modifying phases of the Preventative Bridge Maintenance – 4 Bridges project)
(TIP # B17-35-OR2, PIN 4OR000) – NYSDOT on behalf of Orleans County

Delete a FFY 18 ROW Acquisition phase of \$5,355 (\$4,284 Federal);

Increase a FFY 18 Detailed Design phase from \$52,500 (\$42,000 Federal) to \$57,855 (\$46,284 Federal).

The requested source of Federal funds is Surface Transportation Program – Flex.

- 5. Proposed Planning Committee Resolution 17-23** (Modifying the 2017-2020 TIP by modifying a phase of the Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal project)
(TIP # B14-20-MN1, PIN 494006) – NYSDOT

Increase the Total Cost from \$8,038,939 (\$6,431,151 Federal) to \$8,039,939 (\$6,431,951 Federal);

Add a Supplemental FFY 17 Detailed Design phase of \$1,000 (\$800 Federal).

The source of Federal funds is the National Highway Performance Program. The offset is provided by Available Balances.

- 6. Proposed Planning Committee Resolution 17-24** (Modifying the 2017-2020 TIP by reducing the cost of the Rt 63 Pavement Preservation from Rt 20 to Batavia City Line project)
(TIP # H17-41-GN2, PIN 406355) – NYSDOT

Decrease the Total Cost from \$1,300,000 (\$1,039,600 Federal) to \$1,250,000 (\$999,600 Federal);

Decrease a FFY 17 Detailed Design phase from \$51,000 (\$40,800 Federal) to \$1,000 (\$800 Federal).

The source of Federal funds is the National Highway Performance Program. The offset is provided to Available Balances.

- 7. Proposed Planning Committee Resolution 17-25** (Modifying the 2017-2020 TIP by changing the Federal fund source of the Operation of the Roch./Monroe Co. Traffic Control Center (2018) project)
(TIP # I17-13-MN1, PIN 4TMC18) – GTC on behalf of Monroe County

Change the source of funds for the FFY 18 Other phase from the Surface Transportation Program – Urban to Surface Transportation Program – Flex at a cost of \$750,000 (\$600,000 Federal).

There is no change in Total Cost. The offset of STP-Flex funds is provided by Available Balances.

- 8. Proposed Planning Committee Resolution 17-26** (Modifying the 2017-2020 TIP by changing the PIN of the Preventive Maintenance – RTS & RTS Access for FFY 2017 project)
(TIP # T17-01-MN1, PIN 482247) – GTC on behalf of RGRTA

Change the PIN from 482247 to 482220.

- 9. Proposed Planning Committee Resolution 17-27** (Modifying the 2017-2020 TIP by changing the PIN of the Replace 18 Transit Buses FFY 2017 project)
(TIP # T17-05-MN1, PIN 482233) – GTC on behalf of RGRTA

Change the PIN from 482233 to 482223.

- 10. Proposed Planning Committee Resolution 17-28** (Modifying the 2017-2020 TIP by changing the PIN of the Replace 10 Paratransit Buses FFY 2017 project)
(TIP # T17-08-MN1, PIN 482248) – GTC on behalf of RGRTA

Change the PIN from 482248 to 482222.

TIP Amendments

- 11. Proposed Council Resolution 17-76** (Amending the 2017-2020 TIP by adding a supplemental phase to the Monroe County Highway Preventive Maintenance #3 project)
(TIP # H14-22-MN1, PIN 476058) – Monroe County

Decrease the Total Cost from \$3,178,168 (\$2,232,934 Federal) to \$3,117,168 (\$2,493,734 Federal);

Decrease a FFY 17 Construction phase from \$2,944,630 (\$2,046,104 Federal) to \$2,557,630 (\$2,046,104 Federal);

Add a Supplemental FFY 18 Construction phase of \$326,000 (\$260,800).

The requested source of Federal funds is the Surface Transportation Program – Flex. The Federal funds replace an eligible non-participating share and increase the Federal share to 80%.

12. Proposed Council Resolution 17-77 (Amending the 2017-2020 TIP by increasing the cost of the Ellicott Trail project)
(TIP # N14-05-GN2, PIN 476079) – NYSDOT on behalf of the Town of Batavia

Increase the Total Cost from \$1,109,865 (\$887,892 Federal) to \$1,737,865 (\$887,892 Federal);

Defer a FFY 17 Construction phase to FFY 18;

Increase a FFY 18 Construction phase from \$954,056 (\$763,245 Federal) to \$1,582,056 (\$763,245 Federal).

The source of Federal funds is Transportation Enhancement Program managed by NYSDOT Main Office. There is no increase in Federal share. The project received a grant from NYS (Senator Razenhoffer) and Genesee County has also agreed to build a portion of the project using County forces.

13. Proposed Council Resolution 17-78 (Amending the 2017-2020 TIP by splitting the Route 941B/404 Pavement MbC, Rochester CL to Gravel Rd project)

(TIP # H17-13-MN1, PIN 440418) – NYSDOT

Modify Project Name, "Route ~~941B/404 Pavement MbC, Rochester CL~~ Helendale Rd. to Gravel Rd.";

Modify Project Description, "Conduct preventive maintenance on NYS Route ~~941B/404~~ (Empire Blvd.) from the ~~Rochester City Line~~ Helendale Rd to Gravel Road in the Towns of Irondequoit, Penfield, and Webster";

Decrease the Total Cost from \$6,947,260 (\$5,557,808 Federal) to \$3,184,360 (\$2,547,488 Federal);

Decrease a FFY 18 Construction phase from \$5,465,250 (\$4,372,200 Federal) to \$2,131,000 (\$1,704,800 Federal);

Decrease a FFY 18 Construction Inspection phase from \$748,650 (\$598,920 Federal) to \$320,000 (\$256,000 Federal).

(TIP # H17-67-MN1, PIN 440419) – NYSDOT

Add a New Project, "Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd", with a Total Cost of \$3,752,500 (\$3,010,320 Federal);

Add a FFY 18 ROW Incidentals phase of \$52,000 (\$41,600 Federal);

Add a FFY 18 ROW Acquisition phase of \$147,000 (\$117,600 Federal);

Add a FFY 19 Construction phase of \$3,053,500 (\$2,451,120 Federal);

Add a FFY 19 Construction Inspection phase of \$500,000 (\$400,000 Federal).

The requested source of Federal funds is the Surface Transportation Program – Flex. There is no change in Total Cost between the two projects. The offset of FFY 18 funds is provided to Available Balances. The offset of FFY 19 funds is provided by Available Balances. Engineering activities will be conducted under parent PIN 440418.

14. Proposed Council Resolution 17-79 (Amending the 2017-2020 TIP by increasing the cost of the NY 96 Intersection Improvements at Lynaugh Rd project)
(TIP # H17-25-ON1, PIN 409669) – NYSDOT

Increase the Total Cost from \$2,189,150 (\$1,970,235 Federal) to \$2,476,390 (\$2,248,751 Federal);

Add a Supplemental FFY 18 Preliminary Engineering phase of \$161,586 (\$145,247 Federal);
Add a Supplemental FFY 18 ROW Incidentals phase of \$20,844 (\$18,760 Federal);
Increase a FFY 18 Detailed Design phase from \$68,600 (\$61,740 Federal) to \$200,000 (\$180,000 Federal);
Increase a FFY 18 ROW Acquisition phase from \$28,000 (\$25,200 Federal) to \$50,000 (\$45,000 Federal);
Decrease a FFY 19 Construction Inspection phase from \$253,590 (\$228,231 Federal) to \$205,000 (\$184,500 Federal).

The source of Federal funds is the Highway Safety Improvement Program. FFY 17 and FFY 18 offsets are provided by available balances. FFY 19 offset is provided to available balances. There is an eligible non-participating share of \$296,500.

15. Proposed Council Resolution 17-80 (Amending the 2017-2020 TIP by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project)
(TIP # H17-34-GN3, PIN 407716) – NYS DOT

Defer a FFY 17 Detailed Design phase of \$115,000 (\$103,500 Federal) to FFY 18;
Defer a FFY 17 ROW Acquisition phase of \$26,000 (\$23,400 Federal) to FFY 18;
Defer a FFY 17 Construction phase of \$1,043,000 (\$938,700 Federal) to FFY 19;
Defer a FFY 17 Construction Inspection phase of \$104,000 (\$93,600 Federal) to FFY 19.

The source of Federal funds is the Highway Safety Improvement Program managed by NYS DOT Main Office and require no offset.

16. Proposed Council Resolution 17-81 (Amending the 2017-2020 TIP by advancing the construction phases of the Fairport Rt. 31F West Church St. Resurfacing project)
(TIP # H17-01-MN1, PIN 476090) – Village of Fairport

Advance a FFY 19 Construction phase of \$546,824 (\$437,459 Federal) to FFY 18;
Advance a FFY 19 Construction Inspection phase of \$46,266 (\$37,013 Federal) to FFY 18;
Change the source of funds for the FFY 18 Construction and Construction Inspection phases from the Surface Transportation Program – Urban to Surface Transportation Program – Flex.

The source of Federal funds for the remaining phases is the Surface Transportation Program – Urban. The offset of FFY 18 funds is provided by Available Balances. The offset of FFY 19 funds is provided to Available Balances.

17. Proposed Council Resolution 17-82 (Amending the 2017-2020 TIP by changing the project limits of the Four Canal Bridges Rehabilitation project)
(TIP # B17-10-R43, PIN 494107) – NYS DOT

Change the Project Notes to "Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150) Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170)."

The source of Federal funds is the Surface Transportation Program – Flex. There is no change in Total Cost. Telegraph Road over the Erie Canal (BIN 4445030) was added to the Rehab of Bridges over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1) by GTC Res. 16-105. Martha Street over the Erie Canal (BIN 4443150) was rehabilitated as part of detour route for the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006) by NYS forces using State funds.

- 18. Proposed Council Resolution 17-83** (Amending the 2017-2020 TIP by increasing the Total Cost of the East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) project)
(TIP # H14-57-MN1, PIN 476087) – City of Rochester

Increase the Total Cost from \$1,285,000 (\$571,000 Federal) to \$2,497,000 (\$664,000 Federal);

Increase a FFY 17 Construction phase from \$1,142,000 (\$571,000 Federal) to \$2,157,000 (\$664,000 Federal);

Increase a FFY 17 Construction Inspection phase from \$143,000 (\$0 Federal) to \$340,000 (\$0 Federal).

The source of Federal funds is the Surface Transportation Program – Urban. The offset of FFY 17 funds is provided by Available Balances.

- 19. Proposed Council Resolution 17-84** (Amending the 2017-2020 TIP by advancing phases of the NYSDOT Bridge Deck Preventative Maintenance (7 Locations) project)
(TIP # B17-12-R43, PIN 480648) – NYSDOT

Advance a FFY 18 Scoping phase of \$72,188 (\$57,750 Federal) to FFY 17;

Advance a FFY 18 Preliminary Engineering phase of \$363,563 (\$290,850 Federal) to FFY 17.

The source of Federal funds is the National Highway Performance Program. The offset of FFY 17 funds is provided by Available Balances. The offset of FFY 18 funds is provided to Available Balances.

- 20. Proposed Council Resolution 17-85** (Amending the 2017-2020 TIP by advancing phases of the Monroe County Highway Preventive Maintenance #7 project)
(TIP # H17-04-MN1, PIN 4MN004) – Monroe County

Advance a FFY 18 Scoping phase of \$8,851 (\$7,081 Federal) to FFY 17;

Advance a FFY 18 Preliminary Engineering phase of \$55,320 (\$44,256 Federal) to FFY 17.

The source of Federal funds is the Surface Transportation Program – Flex. The offset of FFY 17 funds is provided by Available Balances. The offset of FFY 18 funds is provided to Available Balances.

Recommended Action:

Approve proposed Planning Committee Resolutions 17-19 through 17-28, modifying the 2017-2020 TIP, respectively. Recommend action by the GTC Board on proposed Council Resolutions 17-76 through 17-85, amending the 2017-2020 TIP, respectively.