

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director
DATE: June 6, 2018
SUBJECT: Proposed Resolutions 18-16 and 18-20 /s/

Orleans County, on behalf of the Village of Medina, is requesting an amendment to the FY 2018-2019 Unified Planning Work Program (UPWP) for Planning Committee consideration and recommendation to the GTC Board.

The requested change would reprogram \$15,000 of FHWA Metropolitan Planning (PL) funds allocated to Task 1600 – Program Reserve to Task 8776 – Maple Ridge Road Corridor Pedestrian and Bicycle Accommodations Feasibility Study. Orleans County has committed an additional \$1,000 of in-kind contributions.

The Village of Medina requested additional funds in order to expand the scope of the project to include broader considerations of access management along the corridor in light of recent indications that a new turning lane may be needed in the study area.

The adopted FY 2018-2019 UPWP includes estimated rollover amounts for several projects that were not expected to be completed by March 31, 2017 (i.e., the end of FY 2017-2018). These estimated rollover amounts were based on actual expenses through the third quarter of FY 2017-2018 (i.e., December 31, 2017). Now that the accounting for FY 2017-2018 has been closed out, the budgets for these projects for FY 2018-2019 can be adjusted to reflect actual rollover amounts.

Individual projects for which adjustments between estimated and actual rollover amounts are required are presented in Exhibit 1 of the attached Proposed Resolution 18-20, which also reflects the change created by Proposed Resolution 18-16.

The following items are provided for your consideration:

- 1. Proposed Resolution 18-16** (Amending the *FY 2018-2019 UPWP* to reflect the reprogramming of FHWA Metropolitan Planning (PL) funds)
- 2. Proposed Resolution 18-20** (Amending the *FY 2018-2019 UPWP* to reflect the contribution of actual FY 2017-2018 rollover amounts)
- 3. Exhibit 1** (Proposed revisions to the *FY 2018-2019 UPWP* budget)

Proposed Resolution 18-16 was reviewed and recommended for your approval by the Planning Committee at its April 12, 2018 meeting. Proposed Resolution 18-20 was reviewed and recommended for your approval by the Planning Committee at its May 10, 2018 meeting.

Recommended Action:

Approve Proposed Resolutions 18-16 and 18-20.