MEMORANDUM

TO: GTC Planning Committee Members & Alternates

FROM: James Stack, Executive Director /s/

DATE: May 3, 2018

SUBJECT: FTA Section 5310 2017 Solicitation and Recommended Funding

On June 23, 2017 the New York State Department of Transportation (NYSDOT) announced the availability of \$28.7 million in funding made available through the Federal Transit Administration's Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310). This program is intended to enhance mobility for seniors and persons with disabilities by supporting activities that serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. The application deadline for the solicitation was August 21, 2017.

While \$28.7 million is available in NY State, projects in the Rochester Urbanized Area were eligible for approximately \$1.24 million. This represent the value of funds for which GTC has project selection responsibility. NYSDOT has project selection responsibility for the remainder of the region; however, the program is a joint effort and GTC staff provides an evaluation for all eligible projects in the region.

Following the NYSDOT's receipt of the applications, they were screened and processed. On September 22, 2017, they were provided to GTC staff for review and recommendation. Twenty applications were received.

GTC staff have evaluated the project applications against the proscribed criteria and the results are presented in the attached table. As in past cycles, GTC staff recommends funding projects in rank order. For those projects that are both inside and outside the Rochester Urbanized Area that fall within the fundable range in the Rochester Urbanized Area, we suggest encouraging NYSDOT to fund the portion of the project outside the Rochester Urbanized Area. For those projects outside the Rochester Urbanized Area, we suggest encouraging NYSDOT to select as many as possible for funding in the rank order.

Following the review of the proposals they were ranked and are shown on the attached Scores and Recommended Funding table.

The following items are provided for your consideration:

1. Scores and Recommended Funding table

Recommended Action:

Concur on the Scores and Recommended Funding table and approve of GTC staff submitting such as the regional priority for use of FTA Section 5310 funds.

Scores and Recommended Funding table

| | Requested Num | , Project Total | Requested | Proposed | GTC Project | Federal Award Recommendation | 10,000 |
|---|------------------|--------------------|--------------|------------|----------------|------------------------------|----------------|
| LocalNama | | Cost | Federal | Local | Score | | Large Urban |
| LegalName | Veh/Units | | | | | by Score \$ 328.694 | |
| Medical Motor Service of Rochester and Monroe | 6 | \$ 410,868 | \$ 328,694 | \$ 82,174 | 93 | \$ 328,694 | Yes |
| County, Inc. | | | | | | | |
| Genesee Orleans Counties Chapter NYSARC Inc. | 6 | \$ 390,072 | | \$ 78,014 | 88.5 | \$ 312,058 | No |
| Catholic Charities of Livingston County | 1 | \$ 58,080 | | \$ 11,616 | 88 | \$ 46,464 | No |
| Urban League of Rochester, NY, Inc. | 1 | \$ 68,478 | \$ 54,782 | \$ 13,696 | 87.5 | \$ 54,782 | Yes |
| NYSARC, Ontario County Chapter | 6 | \$ 410,868 | \$ 328,694 | \$ 82,174 | 87 | \$ 328,694 | Partial |
| The Arc of Livingston-Wyoming | 6 | \$ 410,868 | \$ 328,694 | \$ 82,174 | 86 | \$ 328,694 | No |
| The Rochester School of the Holy Childhood, Inc. | 1 | \$ 52,587 | \$ 42,070 | \$ 10,517 | 84.5 | \$ 42,070 | Yes |
| Finger Lakes United Cerebral Palsy, Inc. | 1 | \$ 62,067 | \$ 49,654 | \$ 12,413 | 84.5 | \$ 49,654 | Partial |
| Wayne County Chapter NYSARC, Inc | 6 | \$ 362,136 | \$ 289,709 | \$ 72,427 | 84 | \$ 289,709 | Partial |
| Lifetime Assistance, Inc. | 6 | \$ 410,868 | \$ 328,694 | \$ 82,174 | 83.5 | \$ 328,694 | Yes |
| St. Ann's Home for the Aged, Inc. | 4 | \$ 263,514 | \$ 210,811 | \$ 52,703 | 83 | \$ 156,029 | Yes |
| Catholic Charities of Livingston County | | \$ 91,079 | \$ 45,540 | \$ 45,539 | 80 | \$ 45,540 | No |
| CDS MONARCH, INC | 6 | \$ 410,868 | \$ 328,694 | \$ 82,174 | 79.5 | \$ 54,249 | Yes |
| The Unity Hospital of Rochester | 1 | \$ 68,478 | \$ 54,782 | \$ 13,696 | 79 | \$ 54,782 | Yes |
| Visiting Nurse Association of Central New York | 1 | \$ 42,353 | \$ 33,942 | \$ 8,411 | 77.5 | \$ 33,942 | Partial |
| Genesee Valley Presbyterian Nursing Home | 1 | \$ 68,478 | \$ 54,782 | \$ 13,696 | 77.5 | \$ 54,782 | Yes |
| North Park Nursing Home | 2 | \$ 136,956 | \$ 109,565 | \$ 27,391 | 76.5 | \$ 109,565 | Yes |
| Independent Living for Seniors | 6 | \$ 389,860 | \$ 311,888 | \$ 77,972 | 72 | \$ 311,888 | Yes |
| Heritage Christian Services | 2 | \$ 124,134 | \$ 99,307 | \$ 24,827 | 71.5 | \$ 99,307 | Yes |
| Victor Association of Cultural and Performing Arts Inc. | 3 | \$ 205,434 | \$ 164,347 | \$ 41,087 | 71 | \$ 164,347 | Partial |
| The Community Place of Greater Rochester, Inc. | | \$ 6,500 | \$ 5,200 | \$ 1,300 | 61.5 | \$ 5,200 | Yes |
| The Community Place of Greater Rochester, Inc. | 2 | \$ 72,100 | \$ 57,680 | \$ 14,420 | 56 | \$ 57,680 | Yes |
| TOTAL | 68 | \$ 4,516,646 | \$ 3,586,053 | \$ 930,592 | | \$ 3,256,825 | |

Prepared by GTC Staff
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Scores and Recommended Funding table

| LegalName | Cum | ulative Lg Urban | PERMIT | nulative Non- Lg Urban | Notes |
|---|-----|------------------|--------|---------------------------|---|
| Medical Motor Service of Rochester and Monroe | \$ | 328,694 | | | |
| County, Inc. | | | | | |
| Genesee Orleans Counties Chapter NYSARC Inc. | | • | \$ | 312,058 | |
| Catholic Charities of Livingston County | | | \$ | 358,522 | |
| Urban League of Rochester, NY, Inc. | \$ | 383,477 | | | |
| NYSARC, Ontario County Chapter | \$ | 547,824 | \$ | 522,869 | Federal amount split 50% Urban & 50% non-Urban |
| The Arc of Livingston-Wyoming | | | \$ | 851,563 | |
| The Rochester School of the Holy Childhood, Inc. | \$ | 589,894 | 1 | | |
| Finger Lakes United Cerebral Palsy, Inc. | \$ | 614,720 | \$ | 876,390 | Federal amount split 50% Urban & 50% non-Urban |
| Wayne County Chapter NYSARC, Inc | \$ | 759,575 | \$ | 1,021,244 | Federal amount split 50% Urban & 50% non-Urban |
| Lifetime Assistance; Inc. | \$ | 1,088,269 | | | |
| St. Ann's Home for the Aged, Inc. | \$ | 1,244,298 | | | 2 of 3 requested Lot G vehicles and 1 requested Lot B vehicle |
| Catholic Charities of Livingston County | | • | \$ | 1,066,784 | |
| CDS MONARCH, INC | \$ | - | | | Urban amount exceeded |
| The Unity Hospital of Rochester | \$ | 4 | | | Urban amount exceeded |
| Visiting Nurse Association of Central New York | \$ | - | | | Urban amount exceeded |
| Genesee Valley Presbyterian Nursing Home | \$ | = | | | Urban amount exceeded |
| North Park Nursing Home | \$ | - | | | Urban amount exceeded |
| Independent Living for Seniors | \$ | - | | | Urban amount exceeded |
| Heritage Christian Services | \$ | æ | | | Urban amount exceeded |
| Victor Association of Cultural and Performing Arts Inc. | \$ | | | | Urban amount exceeded |
| The Community Place of Greater Rochester, Inc. | \$ | - | | | Urban amount exceeded |
| The Community Place of Greater Rochester, Inc. | \$ | ~ | | | Urban amount exceeded |
| TOTAL | | | riste: | | |