

Draft FY 2018-2019 Unified Planning Work Program Project List

Proposal Name/Description	Lead Agency(s)/ Proposal Sponsor	Federal Funds Requested	Federal Funds Recommended	Non-Federal Funds Proposed*	Total Project Cost
Proposals Recommended for Funding					
1 GTC Staff Activities - Execute core Metropolitan Planning Organization functions and develop federally-required products and activities, including project management, public outreach, technical assistance, data development and management, etc.	Genesee Transportation Council (GTC)	\$839,775	\$839,775	Only federal funds are used to support GTC Staff Activities	\$839,775
2 Genesee-Finger Lakes Region Local Update of Census Addresses 2020 - Update the US Census Bureau Master Address File (MAF) for all nine counties in preparation for the 2020 Decennial Census to help facilitate greater participation rates and more accurate Census counts.	Genesee-Finger Lakes Regional Planning Council	\$53,184	\$53,184	\$5,910	\$53,184
3 Regional Land Use Monitoring Reports - Update and inventory development trends using building permits and real property data in municipalities throughout the Genesee-Finger Lakes Region for use with the GTC Travel Demand Model.	Genesee/Finger Lakes Regional Planning Council & Monroe County	\$38,400	\$38,400	\$4,600	\$43,000
4 Honeoye Falls Circulation, Accessibility, and Parking (CAP) Study - Conduct a CAP study to identify physical, operational, and regulatory changes needed to improve the circulation, accessibility, and parking for all travel modes. Develop an inviting streetscape for non-motorists and support economic development in the Village's primary business district (Main Street).	Village of Honeoye Falls	\$56,000	\$56,000	\$6,000	\$62,000
5 Geneseo Active Transportation Plan - Develop a well connected, attractive bicycle and pedestrian network which is safe, convenient, and user-friendly for people of all ages and abilities that connects neighborhoods and activity centers within the Village and Town, while protecting the environment and local historic resources within the community.	Livingston County	\$60,000	\$60,000	\$11,000	\$71,000
6 High Accident Location Program - Perform a detailed analysis of up to 25 Priority Investigation Locations in Monroe County, identifying and evaluating potential countermeasures as well as developing specific safety recommendations.	Monroe County	\$9,000	\$9,000	\$1,000	\$10,000

*Non-federal funds can be provided in the form of cash match on professional services contracts, via in-kind services (e.g., project sponsor time, materials, etc.), or both.

Draft FY 2018-2019 Unified Planning Work Program Project List

	Proposal Name/Description	Lead Agency(s)/ Proposal Sponsor	Federal Funds Requested	Federal Funds Recommended	Non-Federal Funds Proposed*	Total Project Cost
Proposals Recommended for Funding (continued)						
7	Safety Investigations and Analysis - This project will assist the New York State Department of Transportation Region 4 Traffic Unit with highway safety investigations (i.e., standardized engineering procedures for evaluating and recommending countermeasure improvements to correct identified safety deficiencies). The scope will include safety evaluations at predetermined locations that are experiencing higher levels of vehicular accidents, from the regions priority investigation locations (PIL's) list.	New York State Department of Transportation	\$80,000	\$80,000	\$8,888	\$88,888
8	Maple Ridge Road Corridor Pedestrian and Bicycle Accommodations Feasibility Study - The project will evaluate ways to improve safety and access for pedestrians and bicyclists along the Maple Ridge Road Corridor.	Village of Medina	\$50,000	\$50,000	\$5,000	\$55,000
9	Ontario Midland Strategic Plan - Conduct a Freight Corridor Strategic Plan for the Ontario-Midland Short Line Railroad which will include the following activities: Corridor Analysis, Land Use Inventory, Railway Current Condition Analysis, Business Opportunity Analysis, Regulatory Review, Community Impact Analysis, Development Plan, SWOT Analysis, Zoning Recommendations, Improvement Recommendations, Targeted Industry Identification, Marketing Strategy Implementation Plan, Time-line, site prioritization, funding strategy, and a Draft Generic Environmental Impact Statement (DGIS).	Wayne County	\$75,000	\$75,000	\$150,000	\$225,000
10	Sodus Point Active Transportation Plan - Develop a safe and equitable bicycle and pedestrian network in the Village, while positively impacting resident's health and economic development opportunities.	Village of Sodus Point	\$45,000	\$45,000	\$5,000	\$50,000
11	Penn Yan Circulation, Accessibility, and Parking (CAP) Study - Conduct a CAP study to identify physical, operational, and regulatory changes needed to improve the circulation, accessibility, and parking for all modes. Additionally, support economic development along commercial centers, provide connections to the waterfront/existing trails, enhance the sense of place within the Village, and preserve the Village's historic character and capitalize on the existing walkability.	Village of Penn Yan	\$72,000	\$72,000	\$12,000	\$84,000

*Non-federal funds can be provided in the form of cash match on professional services contracts, via in-kind services (e.g., project sponsor time, materials, etc.), or both.

Draft FY 2018-2019 Unified Planning Work Program Project List

Proposal Name/Description	Lead Agency(s)/ Proposal Sponsor	Federal Funds Requested	Federal Funds Recommended	Non-Federal Funds Proposed*	Total Project Cost
Proposals Recommended for Funding (continued)					
12 Ontario County SR 364/CR 11 Active Transportation Corridor Plan - Identify comprehensive strategies including traffic calming, wayfinding, signage, public transit, access management and infrastructure improvements to incorporate bicyclists, pedestrians, and motorists as equal corridor users, especially including non-motorized access to two County parks - Ontario County Beach and Deep Run - and parkland in the Town of Gorham.	Ontario County	\$60,000	\$60,000	\$6,000	\$66,000
13 System Redesign (Reimagine RTS) - To support RGRTA's current effort to evaluate and redesign the entire RTS fixed-route system, branded Reimagine RTS.	Rochester Genesee Regional Transportation Authority (RGRTA)	\$74,995	\$74,995	\$8,332	\$83,327
14 Mobility Management Implementation Study - Conduct an analysis to determine the need to implement a holistic mobility management program for greater Rochester, given increasing transportation options. A mobility management program could allow for a call center, website, mobile phone application or other solution for customers to utilize to identify and evaluate all transportation options available to them.	RGRTA	\$135,578	\$135,578	\$15,064	\$150,642
15 Genesee-Finger Lakes Regional Performance Measurement Monitoring and Evaluation System - Establish a program for evaluating regional transportation system performance data and reporting performance measures based on that data. The first phase of the project will identify what performance measures will be evaluated while the project's second phase will establish an automated reporting system.	GTC	\$150,000	\$150,000	\$16,666	\$166,666
New funding to be supplemented with \$150,000 reprogrammed from MAP-21/FAST Act Implementation Program (task 3106).					
16 Genesee-Finger Lakes Scenario Tool - The Genesee-Finger Lakes Scenario Tool (GFLST) would provide a regionally-calibrated scenario tool for planning applications at the regional and local level. The GFLST will support the quantitative evaluation of multiple development scenarios using varied indicators in housing, transportation, economic development, and public health. The tool will communicate to elected officials, stakeholders, and the public of the tradeoffs between benefits and impacts of these scenarios.	GTC	\$315,000	\$315,000	\$35,000	\$350,000
New funding to be supplemented with \$105,000 reprogrammed from MAP-21/FAST Act Implementation Program (task 3106).					

*Non-federal funds can be provided in the form of cash match on professional services contracts, via in-kind services (e.g., project sponsor time, materials, etc.), or both.

Draft FY 2018-2019 Unified Planning Work Program Project List

Proposal Name/Description	Lead Agency(s)/ Proposal Sponsor	Federal Funds Requested	Federal Funds Recommended	Non-Federal Funds Proposed*	Total Project Cost
---------------------------	-------------------------------------	-------------------------------	---------------------------------	-----------------------------------	--------------------------

Proposals Recommended for Funding (continued)

17	Rochester Bike Map - This project will update the 2014 Rochester Bike Map, including providing a more comprehensive and updated print version as well as to provide the same map and data across various digital platforms.	GTC	\$36,000	\$36,000	\$4,000	\$40,000
----	--	-----	----------	----------	---------	----------

Proposals NOT Recommended for Funding

18	Keuka Outlet Trail Planning Study - Conduct a comprehensive planning effort for the Keuka Outlet Trail, including surveying assets, and identifying needs and potential future uses of the trail.	Friends of the Outlet (Yates County sponsor)	\$45,000	\$0	\$5,000	\$50,000
----	--	---	----------	-----	---------	----------

*Non-federal funds can be provided in the form of cash match on professional services contracts, via in-kind services (e.g., project sponsor time, materials, etc.), or both.