

Orleans

Bike/Ped

Project Name: **Maple Ridge Road Corridor Multi-Use Pathway Phase 1**

TIP #: N23-16-OR2

Project Type: Bicycle/Pedestrian

PIN: 476142

Lead Agency: Village of Medina

Mode: Bike/Ped

Description: Construction of a shared use path along Rt 31A (Maple Ridge Rd) (east of Brown St to Main St) and pedestrian bridge over Oak Orchard Creek in the Village of Medina, Orleans County

County: Orleans
Muni: Medina (Village)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$133,000	\$0	\$33,200	\$166,200
Detailed Design	2023	TAP	\$88,600	\$0	\$22,200	\$110,800
ROW Incidentals	2023	TAP	\$12,900	\$0	\$3,200	\$16,100
ROW Acquisitions	2024	TAP	\$12,900	\$0	\$3,200	\$16,100
Construction	2025	TAP	\$719,800	\$0	\$180,000	\$899,800
Construction Inspection	2025	TAP	\$127,100	\$0	\$31,800	\$158,900
			\$1,094,300	\$0	\$273,600	\$1,367,900

Notes:

Bridge

Project Name: **Angling Road over Johnson Creek Bridge Replacement**

TIP #: B23-03-OR1

Project Type: Bridge Replacement

PIN: 40R006

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the Angling Rd bridge (BIN 3318830) over Johnson Creek in the Town of Yates, Orleans County

County: Orleans
Muni: Yates (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	N/A	\$0	\$0	\$80,000	\$80,000
Preliminary Engineering	Prior	STBG Flex	\$65,200	\$0	\$16,300	\$81,500
Detailed Design	Prior	STBG Flex	\$15,300	\$0	\$3,800	\$19,100
Construction	2023	STBG Flex	\$1,387,200	\$0	\$346,800	\$1,734,000
Construction Inspection	2023	STBG Flex	\$209,200	\$0	\$52,300	\$261,500
			\$1,676,900	\$0	\$499,200	\$2,176,100

Notes:

Bridge

Project Name: **Orleans County Bridge Preventive Maintenance No. 1**

TIP #: B23-15-OR2

Project Type: Bridge Preventive Maintenance

PIN: 40R007

Lead Agency: Orleans County

Mode: Bridge

Description: Conduct preventive maintenance on 7 bridges in the Hamlet of Kent, Town of Carlton, and Town of Gaines, Orleans County

County: Orleans

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	N/A	\$0	\$0	\$28,200	\$28,200
Preliminary Engineering	Prior	STBG Flex	\$12,000	\$0	\$3,000	\$15,000
Detailed Design	Prior	STBG Flex	\$28,000	\$0	\$7,000	\$35,000
ROW Incidentals	Prior	STBG Flex	\$28,800	\$0	\$7,200	\$36,000
ROW Acquisitions	2024	STBG Flex	\$3,300	\$0	\$800	\$4,100
Construction	2025	STBG Flex	\$1,298,900	\$0	\$324,700	\$1,623,600
Construction Inspection	2025	STBG Flex	\$148,600	\$0	\$37,100	\$185,700
			\$1,519,600	\$0	\$408,000	\$1,927,600

Notes: BINs 2266640, 3319110, 3319130, 3319380, 3361960, 3361970, and 3361980

Project Name: **Orleans County Bridge Preventive Maintenance No. 2**

TIP #: B23-27-OR2

Project Type: Bridge Preventive Maintenance

PIN: 40R008

Lead Agency: Orleans County

Mode: Bridge

Description: Conduct preventive maintenance on 9 bridges in the Towns of Carlton, Murray, Kendall, and Shelby, Orleans County

County: Orleans

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	N/A	\$0	\$0	\$28,200	\$28,200
Preliminary Engineering	Prior	STBG Flex	\$12,000	\$0	\$3,000	\$15,000
Detailed Design	Prior	STBG Flex	\$28,000	\$0	\$7,000	\$35,000
ROW Incidentals	Prior	STBG Flex	\$28,800	\$0	\$7,200	\$36,000
ROW Acquisitions	2024	STBG Flex	\$3,300	\$0	\$800	\$4,100
Construction	2026	STBG Flex	\$1,524,900	\$0	\$381,200	\$1,906,100
Construction Inspection	2026	STBG Flex	\$151,500	\$0	\$37,900	\$189,400
			\$1,748,500	\$0	\$465,300	\$2,213,800

Notes: BINs 3318850, 3318880, 3318950, 3318970, 3319150, 3319160, 3319200, 3319290, and 3319300

Bridge

Project Name: **Rt 237 over Bald Eagle Creek Bridge Replacement**

TIP #: B20-06-OR2

Project Type: Bridge Replacement

PIN: 40R003

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the Rt 237 over Bald Eagle Creek bridge (BIN 3358760) in the Town of Kendall, Orleans County.

County: Orleans

Muni: Kendall
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Flex	\$16,300	\$0	\$4,100	\$20,400
Preliminary Engineering	Prior	STBG Flex	\$40,800	\$0	\$10,200	\$51,000
Detailed Design	Prior	STBG Flex	\$57,100	\$0	\$14,300	\$71,400
ROW Incidentals	Prior	STBG Flex	\$11,400	\$0	\$2,900	\$14,300
ROW Acquisitions	Prior	STBG Flex	\$3,300	\$0	\$900	\$4,200
Construction	2023	STBG Flex	\$717,400	\$0	\$179,300	\$896,700
Construction Inspection	2023	STBG Flex	\$114,600	\$0	\$28,700	\$143,300
			\$960,900	\$0	\$240,400	\$1,201,300

Notes:

Project Name: **County Line Rd over Jeddo Creek Bridge Replacement**

TIP #: B20-30-OR2

Project Type: Bridge Replacement

PIN: 40R005

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the County Line Road bridge over Jeddo Creek (BIN 3318870) in the Town of Ridgeway, Orleans County

County: Orleans

Muni: Ridgeway
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG OSB	\$8,200	\$0	\$2,000	\$10,200
Preliminary Engineering	Prior	STBG OSB	\$40,800	\$0	\$10,200	\$51,000
Detailed Design	Prior	STBG OSB	\$49,000	\$0	\$12,200	\$61,200
ROW Incidentals	Prior	STBG OSB	\$17,000	\$0	\$4,200	\$21,200
ROW Acquisitions	2023	STBG OSB	\$3,300	\$0	\$800	\$4,100
Construction	2024	STBG OSB	\$692,800	\$0	\$173,200	\$866,000
Construction Inspection	2024	STBG OSB	\$103,900	\$0	\$26,000	\$129,900
			\$915,000	\$0	\$228,600	\$1,143,600

Notes:

Bridge

Project Name: **Lakeshore Rd over Unnamed Creek Bridge Replacement**

TIP #: B20-34-OR2

Project Type: Bridge Replacement

PIN: 4BNY41

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the Lakeshore Road (CR 93) bridge over Unnamed Creek (BIN 3362000) in the Town of Yates, Orleans County

County: Orleans

Muni: Yates (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	Prior	STBG OSB	\$50,100	\$0	\$2,600	\$52,700
Detailed Design	Prior	STBG OSB	\$38,000	\$0	\$2,000	\$40,000
ROW Incidentals	Prior	STBG OSB	\$11,900	\$0	\$600	\$12,500
ROW Acquisitions	2023	STBG OSB	\$11,900	\$0	\$600	\$12,500
Construction	2023	STBG OSB	\$727,900	\$0	\$38,300	\$766,200
Construction Inspection	2023	STBG OSB	\$221,700	\$0	\$11,700	\$233,400
			\$1,061,500	\$0	\$55,800	\$1,117,300

Notes: The Federal Share is excess of 80% is provided via Toll Credits earned by NYS.

Project Name: **Rt 18 over Oak Orchard Creek Bridge Replacement (Design only)**

TIP #: B23-48-OR2

Project Type: Bridge Replacement

PIN: 401826

Lead Agency: NYSDOT

Mode: Bridge

Description: Design for replacement of the Rt 18 bridge over Oak Orchard Creek (BIN 1014720) in the Town of Carlton, Orleans County.

County: Orleans

Muni: Carlton (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	STBG Flex	\$0	\$168,500	\$0	\$168,500
Preliminary Engineering	2023	STBG Flex	\$550,500	\$235,900	\$0	\$786,400
ROW Incidentals	2023	STBG Flex	\$7,900	\$3,400	\$0	\$11,300
Detailed Design	2025	STBG Flex	\$122,700	\$52,600	\$0	\$175,300
ROW Acquisitions	Future	STBG Flex	\$11,000	\$4,700	\$0	\$15,700
Construction	Future	STBG Flex	\$4,341,200	\$1,860,500	\$0	\$6,201,700
Construction Inspection	Future	STBG Flex	\$434,400	\$186,200	\$0	\$620,600
			\$5,467,700	\$2,511,800	\$0	\$7,979,500

Notes: