

Multiple

Bridge

Project Name: **Bridge Preventive Maintenance, Regionwide**

TIP #: B20-14-R43

Project Type: Bridge Preventive Maintenance

PIN: 480662

Lead Agency: NYSDOT

Mode: Bridge

Description: Conduct preventive maintenance at various locations throughout the region.

County: Multiple

Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping | Prior | NHPP | \$80,000 | \$20,000 | \$0 | \$100,000 |
| Detailed Design | 2023 | NHPP | \$148,600 | \$37,100 | \$0 | \$185,700 |
| Construction | 2024 | NHPP | \$1,515,400 | \$378,900 | \$0 | \$1,894,300 |
| Construction Inspection | 2024 | NHPP | \$151,500 | \$37,900 | \$0 | \$189,400 |
| | | | \$1,895,500 | \$473,900 | \$0 | \$2,369,400 |

Notes: BINs 1050160, 1062362, 1062440, 1063870, 1063940, 1063771, 1069912, 1070040, 1071961, 1071962, 1072491, 1072492, 1072501, 1093869, 1093880, 1095560, 4047410, and 4443410

Project Name: **Bridge Steel Repairs at 24 Locations**

TIP #: B20-18-R43

Project Type: Bridge Preventive Maintenance

PIN: 480659

Lead Agency: NYSDOT

Mode: Bridge

Description: Conduct preventive maintenance on structures at various locations.

County: Multiple

Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping | Prior | NHPP | \$103,400 | \$16,600 | \$0 | \$120,000 |
| Detailed Design | Prior | NHPP | \$260,900 | \$41,800 | \$0 | \$302,700 |
| Construction | 2023 | NHPP | \$2,661,300 | \$426,900 | \$0 | \$3,088,200 |
| Construction Inspection | 2023 | NHPP | \$266,100 | \$42,700 | \$0 | \$308,800 |
| | | | \$3,291,700 | \$528,000 | \$0 | \$3,819,700 |

Notes: BINS 1010960, 1014841, 1014842, 1024630, 1025811, 1025812, 1026060, 1026089, 1030030, 1043730, 1046610, 1049770, 1052251, 1052252, 1052341, 1052342, 1063950, 1069080, 1070061, 1070062, 1070260, 1070930, 1071160, 1071780

Project Name: **NYSDOT Structures Job Order Contract (FFY 2024)**

TIP #: H23-67-R43

Project Type: Bridge Preventive Maintenance

PIN: 4T4524

Lead Agency: NYSDOT

Mode: Bridge

Description: Regionwide Job Order Contract (JOC) for preventive maintenance of bridges and large culverts including bearings, pedestal joints, and approach slabs.

County: Multiple

Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping | 2024 | NHPP | \$8,300 | \$2,100 | \$0 | \$10,400 |
| Detailed Design | 2025 | NHPP | \$21,200 | \$5,300 | \$0 | \$26,500 |
| Construction | 2025 | NHPP | \$752,200 | \$188,000 | \$0 | \$940,200 |
| Construction Inspection | 2025 | NHPP | \$73,000 | \$18,300 | \$0 | \$91,300 |
| | | | \$854,700 | \$213,700 | \$0 | \$1,068,400 |

Notes: Specific locations to be determined after evaluation and prioritization.

2023-2027 Transportation Improvement Program

effective January 1, 2023

Highway

Project Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-26-R43

Project Type: Other

PIN: 4LC204

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitate or replace 12 large culverts at various locations in Monroe and Livingston Counties.

County: Multiple

Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping | Prior | NHPP | \$29,800 | \$7,500 | \$0 | \$37,300 |
| Preliminary Engineering | Prior | NHPP | \$178,900 | \$44,700 | \$0 | \$223,600 |
| Detailed Design | Prior | NHPP | \$152,000 | \$38,000 | \$0 | \$190,000 |
| Construction | 2024 | NHPP | \$427,500 | \$106,900 | \$0 | \$534,400 |
| Construction | 2024 | STBG Flex | \$20,400 | \$5,100 | \$0 | \$25,500 |
| Construction | 2024 | N/A | \$0 | \$873,100 | \$0 | \$873,100 |
| Construction Inspection | 2024 | NHPP | \$123,600 | \$16,800 | \$0 | \$140,400 |
| Construction Inspection | 2024 | STBG Flex | \$2,000 | \$500 | \$0 | \$2,500 |
| | | | \$934,200 | \$1,092,600 | \$0 | \$2,026,800 |

Notes: CA00273, C420175, C420178, C420183, C430061 C440058, C450100, C480053, C088237, C450030, C460022, and C460074

Project Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-27-R43

Project Type: Other

PIN: 4LC104

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitate or replace 7 large culverts in Monroe, Wayne and Ontario Counties.

County: Multiple

Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping | Prior | NHPP | \$27,500 | \$6,800 | \$0 | \$34,300 |
| Preliminary Engineering | Prior | NHPP | \$164,700 | \$41,200 | \$0 | \$205,900 |
| ROW Incidentals | Prior | NHPP | \$16,000 | \$4,000 | \$0 | \$20,000 |
| Detailed Design | Prior | NHPP | \$140,000 | \$35,000 | \$0 | \$175,000 |
| Detailed Design | Prior | N/A | \$0 | \$30,000 | \$0 | \$30,000 |
| ROW Acquisitions | Prior | NHPP | \$800 | \$200 | \$0 | \$1,000 |
| Construction | 2024 | NHPP | \$1,884,900 | \$471,200 | \$0 | \$2,356,100 |
| Construction | 2024 | N/A | \$0 | \$3,926,900 | \$0 | \$3,926,900 |
| Construction Inspection | 2024 | NHPP | \$502,400 | \$125,600 | \$0 | \$628,000 |
| | | | \$2,736,300 | \$4,640,900 | \$0 | \$7,377,200 |

Notes: C430048, C440060, C450010, C480008, C075808, C440038, and C440017

Highway

Project Name: **NYSDOT Pavement Markings (FFY 2025) Eastside**

TIP #: H20-41-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3522

Lead Agency: NYSDOT

Mode: Highway

Description: Replace and modify pavement markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties

County: Multiple
Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Detailed Design | 2023 | NHPP | \$0 | \$27,600 | \$0 | \$27,600 |
| Construction | 2024 | NHPP | \$1,035,100 | \$1,035,100 | \$0 | \$2,070,200 |
| Construction Inspection | 2024 | NHPP | \$155,300 | \$155,300 | \$0 | \$310,600 |
| | | | \$1,190,400 | \$1,218,000 | \$0 | \$2,408,400 |

Notes:

Project Name: **I-490 from Garnsey Rd to I-90 Preventive Maintenance**

TIP #: H20-57-R41

Project Type: Highway Preventive Maintenance

PIN: 449057

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance on I-490 from Garnsey Rd to I-90 in the Town of Perinton, Monroe County and the Town of Victor, Ontario County

County: Multiple
Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping | Prior | NHPP | \$225,800 | \$25,100 | \$0 | \$250,900 |
| Preliminary Engineering | Prior | NHPP | \$460,700 | \$51,200 | \$0 | \$511,900 |
| Detailed Design | 2023 | NHPP | \$900 | \$100 | \$0 | \$1,000 |
| Construction | 2023 | N/A | \$0 | \$2,670,000 | \$0 | \$2,670,000 |
| Construction Inspection | 2023 | N/A | \$0 | \$267,000 | \$0 | \$267,000 |
| | | | \$687,400 | \$3,013,400 | \$0 | \$3,700,800 |

Notes:

Project Name: **NYSDOT Pavement Markings (FFY 2026) Westside**

TIP #: H20-70-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3525

Lead Agency: NYSDOT

Mode: Highway

Description: Replace and modify pavement markings for safety or operational reasons in Monroe, Livingston, Orleans, Genesee, and Wyoming Counties

County: Multiple
Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Detailed Design | 2024 | NHPP | \$13,800 | \$13,800 | \$0 | \$27,600 |
| Construction | 2025 | NHPP | \$1,035,100 | \$1,035,100 | \$0 | \$2,070,200 |
| Construction Inspection | 2025 | NHPP | \$155,300 | \$155,300 | \$0 | \$310,600 |
| | | | \$1,204,200 | \$1,204,200 | \$0 | \$2,408,400 |

Notes:

2023-2027 Transportation Improvement Program

effective January 1, 2023

Highway

Project Name: **NYSDOT Highway Job Order Contract (FFY 2024)**

TIP #: H23-71-R43

Project Type: Highway Preventive Maintenance

PIN: 4T5524

Lead Agency: NYSDOT

Mode: Highway

Description: Regionwide Job Order Contract (JOC) for preventive maintenance for guiderail and small culverts

County: Multiple

Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping | 2024 | NHPP | \$8,300 | \$2,100 | \$0 | \$10,400 |
| Detailed Design | 2025 | NHPP | \$21,200 | \$5,300 | \$0 | \$26,500 |
| Construction | 2025 | NHPP | \$752,200 | \$188,000 | \$0 | \$940,200 |
| Construction Inspection | 2025 | NHPP | \$73,000 | \$18,300 | \$0 | \$91,300 |
| | | | \$854,700 | \$213,700 | \$0 | \$1,068,400 |

Notes: Specific locations to be determined after evaluation and prioritization.

Project Name: **Culvert Replacement at Various Locations in Livingston and Wyoming County**

TIP #: H23-30-R43

Project Type: Other

PIN: 4LC101

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Livingston and Wyoming Counties

County: Multiple

Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Preliminary Engineering | Prior | N/A | \$0 | \$2,263,900 | \$0 | \$2,263,900 |
| ROW Incidentals | Prior | N/A | \$0 | \$56,300 | \$0 | \$56,300 |
| Detailed Design | 2023 | N/A | \$0 | \$1,000 | \$0 | \$1,000 |
| ROW Acquisitions | 2023 | N/A | \$0 | \$82,500 | \$0 | \$82,500 |
| Construction | 2024 | STBG Flex | \$1,077,200 | \$2,513,600 | \$0 | \$3,590,800 |
| Construction Inspection | 2024 | STBG Flex | \$544,200 | \$136,000 | \$0 | \$680,200 |
| | | | \$1,621,400 | \$5,053,300 | \$0 | \$6,674,700 |

Notes:

Project Name: **Culvert Replacement at Various Locations in Livingston and Wyoming County**

TIP #: H23-31-R43

Project Type: Other

PIN: 4LC102

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Monroe and Wayne Counties

County: Multiple

Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Preliminary Engineering | 2023 | N/A | \$0 | \$2,258,200 | \$0 | \$2,258,200 |
| ROW Incidentals | 2023 | N/A | \$0 | \$11,300 | \$0 | \$11,300 |
| Detailed Design | 2024 | N/A | \$0 | \$1,000 | \$0 | \$1,000 |
| ROW Acquisitions | 2024 | N/A | \$0 | \$16,500 | \$0 | \$16,500 |
| Construction | 2024 | STBG Flex | \$1,402,700 | \$3,273,000 | \$0 | \$4,675,700 |
| Construction Inspection | 2024 | STBG Flex | \$680,200 | \$170,100 | \$0 | \$850,300 |
| | | | \$2,082,900 | \$5,730,100 | \$0 | \$7,813,000 |

Notes:

Highway

Project Name: **Replacement/Rehabilitation of Various Culverts in Livingston, Monroe, Ontario, and Wayne Counties**

TIP #: H23-32-R43

Project Type: Other

PIN: 4LC103

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitation or replacement of culverts at various locations in Livingston, Monroe, Ontario, and Wayne Counties

County: Multiple
Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Preliminary Engineering | 2023 | N/A | \$0 | \$2,473,000 | \$0 | \$2,473,000 |
| ROW Incidentals | 2023 | N/A | \$0 | \$56,300 | \$0 | \$56,300 |
| Detailed Design | 2024 | N/A | \$0 | \$1,000 | \$0 | \$1,000 |
| ROW Acquisitions | 2024 | N/A | \$0 | \$82,500 | \$0 | \$82,500 |
| Construction | 2025 | STBG Flex | \$1,594,700 | \$3,720,900 | \$0 | \$5,315,600 |
| Construction Inspection | 2025 | STBG Flex | \$853,000 | \$213,300 | \$0 | \$1,066,300 |
| | | | \$2,447,700 | \$6,547,000 | \$0 | \$8,994,700 |

Notes:

Project Name: **Rehabilitation/Replacement of Culverts at Various Locations**

TIP #: H23-33-R43

Project Type: Other

PIN: 4LC201

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitation or replacement of culverts at various locations in NYSDOT - Region 4

County: Multiple
Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Preliminary Engineering | Prior | N/A | \$0 | \$3,250,000 | \$0 | \$3,250,000 |
| Detailed Design | 2023 | N/A | \$0 | \$1,000 | \$0 | \$1,000 |
| ROW Acquisitions | 2023 | N/A | \$0 | \$82,500 | \$0 | \$82,500 |
| Construction | 2025 | STBG Flex | \$2,106,400 | \$4,914,900 | \$0 | \$7,021,300 |
| Construction Inspection | 2025 | STBG Flex | \$1,115,200 | \$278,800 | \$0 | \$1,394,000 |
| | | | \$3,221,600 | \$8,527,200 | \$0 | \$11,748,800 |

Notes:

Project Name: **Culvert Replacement in Genesee and Orleans County**

TIP #: H23-34-R43

Project Type: Other

PIN: 4LC202

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Genesee and Orleans Counties

County: Multiple
Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Preliminary Engineering | Prior | N/A | \$0 | \$1,950,000 | \$0 | \$1,950,000 |
| Detailed Design | 2023 | N/A | \$0 | \$1,000 | \$0 | \$1,000 |
| ROW Acquisitions | 2023 | N/A | \$0 | \$66,000 | \$0 | \$66,000 |
| Construction | 2024 | STBG Flex | \$1,226,000 | \$2,860,700 | \$0 | \$4,086,700 |
| Construction Inspection | 2024 | STBG Flex | \$537,600 | \$134,400 | \$0 | \$672,000 |
| | | | \$1,763,600 | \$5,012,100 | \$0 | \$6,775,700 |

Notes:

Highway

Project Name: **Replacement of Various Culverts in Genesee, Livingston, Monroe, and Orleans County** TIP #: H23-35-R43
 Project Type: Other PIN: 4LC203
 Lead Agency: NYSDOT Mode: Highway
 Description: Replacement of culverts at various locations in Genesee, Livingston, Monroe, and Orleans Counties County: Multiple
 Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Preliminary Engineering | Prior | N/A | \$0 | \$2,560,000 | \$0 | \$2,560,000 |
| Detailed Design | 2024 | N/A | \$0 | \$1,000 | \$0 | \$1,000 |
| ROW Acquisitions | 2024 | N/A | \$0 | \$33,000 | \$0 | \$33,000 |
| Construction | 2025 | STBG Flex | \$1,226,000 | \$6,490,600 | \$0 | \$7,716,600 |
| Construction Inspection | 2025 | STBG Flex | \$878,800 | \$219,700 | \$0 | \$1,098,500 |
| | | | \$2,104,800 | \$9,304,300 | \$0 | \$11,409,100 |

Notes:

Transit

Project Name: **Bus Stop Amenities** TIP #: T23-25-R43
 Project Type: Transit PIN: 476139
 Lead Agency: RGRTA Mode: Transit
 Description: Install new bus shelters and post seating in Monroe and Orleans County. County: Multiple
 Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|--------------|------------|-------------|----------------|--------------|--------------|--------------|
| Other | 2023 | FTA 5307 | \$576,400 | \$0 | \$144,100 | \$720,500 |
| | | | \$576,400 | \$0 | \$144,100 | \$720,500 |

Notes:

Project Name: **Genesee-Finger Lakes 1-Click Regional Mobility Management** TIP #: T23-26-R43
 Project Type: Transit PIN: 482334
 Lead Agency: Lifespan of Greater Rochester, Inc. Mode: Transit
 Description: Enhancement of the Genesee-Finger Lakes 1-Click mobility management portal for trips provided by public transit and other transportation providers in Monroe, Ontario, and Livingston Counties County: Multiple
 Muni: Multiple

| <u>Phase</u> | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|--------------|------------|-------------|----------------|--------------|--------------|--------------|
| Other | 2023 | FTA Other | \$240,000 | \$0 | \$60,000 | \$300,000 |
| | | | \$240,000 | \$0 | \$60,000 | \$300,000 |

Notes: Source of Other funding is the Innovative Coordinated Access and Mobility (ICAM) Pilot Program