

Ontario

Bike/Ped

Project Name: **E Lake Rd Sidewalk and Shared Use Path**

TIP #: N23-08-ON1

Project Type: Bicycle/Pedestrian

PIN: 476140

Lead Agency: Ontario County

Mode: Bike/Ped

Description: Construct sidewalk, a pedestrian bridge and a shared use path along Rt 364 (Lakeshore Dr to Marvin Sands Drive) in the Town of Canandaigua, Ontario County

County: Ontario

Muni: Canandaigua (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$192,000	\$0	\$48,000	\$240,000
Detailed Design	2023	TAP	\$144,000	\$0	\$36,000	\$180,000
ROW Incidentals	2023	TAP	\$28,800	\$0	\$7,200	\$36,000
ROW Acquisitions	2024	TAP	\$28,800	\$0	\$7,200	\$36,000
Construction	2025	TAP	\$1,091,200	\$0	\$272,800	\$1,364,000
Construction Inspection	2025	TAP	\$172,800	\$0	\$43,200	\$216,000
			\$1,657,600	\$0	\$414,400	\$2,072,000

Notes: -

Project Name: **Farmington Sidewalk/Trail Connection Master Plan Phase I**

TIP #: N23-09-ON1

Project Type: Bicycle/Pedestrian

PIN: 476141

Lead Agency: Town of Farmington

Mode: Bike/Ped

Description: Construct sidewalk and trail connections at various locations in the Town of Farmington, Ontario County

County: Ontario

Muni: Farmington (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	Prior	TAP	\$180,000	\$0	\$45,000	\$225,000
Detailed Design	Prior	TAP	\$176,000	\$0	\$44,000	\$220,000
ROW Incidentals	Prior	TAP	\$8,000	\$0	\$2,000	\$10,000
ROW Acquisitions	2024	TAP	\$4,000	\$0	\$1,000	\$5,000
Construction	2025	TAP	\$1,225,600	\$0	\$306,400	\$1,532,000
Construction Inspection	2025	TAP	\$177,600	\$0	\$44,400	\$222,000
			\$1,771,200	\$0	\$442,800	\$2,214,000

Notes: -

Bridge

Project Name: **Lake-to-Lake Rd Bridge Replacement**

TIP #: B23-01-ON2

Project Type: Bridge Replacement

PIN: 40N012

Lead Agency: Ontario County

Mode: Bridge

Description: Replace the Lake-to-Lake Rd bridge over Flint Creek (BIN 3318330) in the Town of Gorham, Ontario County

County: Ontario

Muni: Gorham (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	STBG OSB	\$14,900	\$0	\$3,700	\$18,600
Preliminary Engineering	2024	STBG OSB	\$119,400	\$0	\$29,900	\$149,300
Detailed Design	2024	STBG OSB	\$104,500	\$0	\$26,100	\$130,600
ROW Incidentals	2024	STBG OSB	\$29,900	\$0	\$7,500	\$37,400
ROW Acquisitions	2025	STBG OSB	\$15,200	\$0	\$3,800	\$19,000
Construction	2027	STBG OSB	\$1,584,300	\$0	\$396,100	\$1,980,400
Construction Inspection	2027	STBG OSB	\$206,000	\$0	\$51,500	\$257,500
			\$2,074,200	\$0	\$518,600	\$2,592,800

Notes:

Project Name: **Ontario County Bridge Preventative Maintenance**

TIP #: B23-14-ON2

Project Type: Bridge Preventive Maintenance

PIN: 40N014

Lead Agency: Ontario County

Mode: Bridge

Description: Conduct preventive maintenance on 4 bridges in the Towns of Phelps, Richmond, and Victor, Ontario County

County: Ontario

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	STBG OSB	\$23,300	\$0	\$5,800	\$29,100
Preliminary Engineering	2024	STBG OSB	\$46,600	\$0	\$11,700	\$58,300
Detailed Design	2024	STBG OSB	\$62,400	\$0	\$15,600	\$78,000
Construction	2026	STBG OSB	\$807,100	\$0	\$201,800	\$1,008,900
Construction Inspection	2026	STBG OSB	\$161,400	\$0	\$40,400	\$201,800
			\$1,100,800	\$0	\$275,300	\$1,376,100

Notes: E Lake Rd over Mill Creek (BIN 3318430), Fisher Rd over Irondequoit Creek (BIN 3318420), Gifford Rd over Canandaigua Outlet (BIN 3318220), Railroad Mills Rd over Irondequoit Creek (BIN 3318510)

Bridge

Project Name: **Tileyard Rd over Flint Creek Bridge Replacement**

TIP #: B20-01-ON2

Project Type: Bridge Replacement

PIN: 40N006

Lead Agency: Ontario County

Mode: Bridge

Description: Replace the Tileyard Rd bridge over Flint Creek (BIN 3318320) in the Town of Gorham, Ontario County.

County: Ontario
Muni: Gorham (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG OSB	\$21,900	\$0	\$5,500	\$27,400
Preliminary Engineering	Prior	STBG OSB	\$109,500	\$0	\$27,300	\$136,800
Detailed Design	Prior	STBG OSB	\$87,600	\$0	\$21,900	\$109,500
ROW Incidentals	Prior	STBG OSB	\$18,000	\$0	\$4,500	\$22,500
ROW Acquisitions	Prior	STBG OSB	\$8,000	\$0	\$2,000	\$10,000
Construction	2023	STBG OSB	\$1,303,200	\$0	\$325,800	\$1,629,000
Construction	2023	N/A	\$0	\$0	\$212,400	\$212,400
Construction Inspection	2023	STBG OSB	\$153,200	\$0	\$38,400	\$191,600
			\$1,701,400	\$0	\$637,800	\$2,339,200

Notes:

Highway

Project Name: **CR 32 at Hickox Rd Intersection Improvements**

TIP #: H23-10-ON2

Project Type: Safety

PIN: 40N011

Lead Agency: Ontario County

Mode: Highway

Description: Construct intersection improvements to reduce crashes at CR 32 and Hickox Rd in the Town of Canandaigua, Ontario County,

County: Ontario
Muni: Canandaigua (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	HSIP	\$23,400	\$0	\$2,600	\$26,000
Preliminary Engineering	2024	HSIP	\$140,500	\$0	\$15,600	\$156,100
Detailed Design	2024	HSIP	\$140,500	\$0	\$15,600	\$156,100
ROW Incidentals	2024	HSIP	\$93,600	\$0	\$10,400	\$104,000
ROW Acquisitions	2025	HSIP	\$238,800	\$0	\$26,500	\$265,300
Construction	2026	HSIP	\$3,051,600	\$0	\$339,100	\$3,390,700
Construction Inspection	2026	HSIP	\$389,700	\$0	\$43,300	\$433,000
			\$4,078,100	\$0	\$453,100	\$4,531,200

Notes:

2023-2027 Transportation Improvement Program

effective January 1, 2023

Highway

Project Name: **CR 4 at Freshour Rd Intersection Improvements**

TIP #: H23-26-ON2

Project Type: Safety

PIN: 40N010

Lead Agency: Ontario County

Mode: Highway

Description: Construct intersection improvements to reduce crashes at CR 4 and Freshour Rd in the Town of Hopewell, Ontario County

County: Ontario

Muni: Hopewell (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2025	HSIP	\$23,900	\$0	\$2,700	\$26,600
Preliminary Engineering	2025	HSIP	\$143,300	\$0	\$15,900	\$159,200
Detailed Design	2025	HSIP	\$143,300	\$0	\$15,900	\$159,200
ROW Incidentals	2025	HSIP	\$23,900	\$0	\$2,700	\$26,600
ROW Acquisitions	2026	HSIP	\$48,700	\$0	\$5,400	\$54,100
Construction	2027	HSIP	\$2,812,100	\$0	\$312,500	\$3,124,600
Construction Inspection	2027	HSIP	\$397,500	\$0	\$44,200	\$441,700
			<u>\$3,592,700</u>	<u>\$0</u>	<u>\$399,300</u>	<u>\$3,992,000</u>

Notes:

Project Name: **CR 4 at CR 20 Intersection Improvements**

TIP #: H20-02-ON2

Project Type: Safety

PIN: 40N005

Lead Agency: Ontario County

Mode: Highway

Description: Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca, Ontario County.

County: Ontario

Muni: Seneca (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	HSIP	\$41,200	\$0	\$4,600	\$45,800
Preliminary Engineering	Prior	HSIP	\$144,200	\$0	\$16,000	\$160,200
Detailed Design	Prior	HSIP	\$123,600	\$0	\$13,700	\$137,300
ROW Incidentals	Prior	HSIP	\$41,200	\$0	\$4,600	\$45,800
ROW Acquisitions	Prior	HSIP	\$21,000	\$0	\$2,300	\$23,300
Construction	2023	HSIP	\$2,838,600	\$0	\$315,400	\$3,154,000
Construction Inspection	2023	HSIP	\$400,500	\$0	\$44,500	\$445,000
			<u>\$3,610,300</u>	<u>\$0</u>	<u>\$401,100</u>	<u>\$4,011,400</u>

Notes: -

Project Name: **Rt 5/US 20 from Lake Street to Seneca CL**

TIP #: H20-23-ON2

Project Type: Highway Preventive Maintenance

PIN: 400500

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance on Rt 5/US 20 from Lake Street to Seneca County Line in the City of Geneva, Ontario County

County: Ontario

Muni: Geneva (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	NHPP	\$48,800	\$12,200	\$0	\$61,000
Preliminary Engineering	Prior	NHPP	\$292,800	\$73,300	\$0	\$366,100
Detailed Design	Prior	NHPP	\$248,900	\$62,200	\$0	\$311,100
Construction	2024	NHPP	\$2,539,000	\$634,700	\$0	\$3,173,700
Construction Inspection	2024	NHPP	\$253,900	\$63,500	\$0	\$317,400
			<u>\$3,383,400</u>	<u>\$845,900</u>	<u>\$0</u>	<u>\$4,229,300</u>

Notes: -

Highway

Project Name: **CR 22 Preventive Maintenance (CR 4 to Rt 21)**

TIP #: H20-53-ON1

Project Type: Highway Preventive Maintenance

PIN: 40N008

Lead Agency: Ontario County

Mode: Highway

Description: Conduct preventive maintenance of CR 22 from CR 4 to Rt 21 in the Town of Canandaigua, Ontario County

County: Ontario

Muni: Canandaigua (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Flex	\$2,300	\$0	\$600	\$2,900
Preliminary Engineering	Prior	STBG Flex	\$4,500	\$0	\$1,100	\$5,600
Detailed Design	Prior	STBG Flex	\$4,500	\$0	\$1,100	\$5,600
Construction	2024	STBG Flex	\$231,500	\$0	\$57,900	\$289,400
Construction Inspection	2024	STBG Flex	\$41,700	\$0	\$10,400	\$52,100
			<u>\$284,500</u>	<u>\$0</u>	<u>\$71,100</u>	<u>\$355,600</u>

Notes:

Project Name: **CR 8 Preventive Maintenance (Rt 96 to Wayne CL)**

TIP #: H20-54-ON1

Project Type: Highway Preventive Maintenance

PIN: 40N009

Lead Agency: Ontario County

Mode: Highway

Description: Conduct preventive maintenance of CR 8 from Rt 96 to Wayne CL in the Town of Farmington, Ontario County

County: Ontario

Muni: Farmington (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Flex	\$19,800	\$0	\$4,900	\$24,700
Preliminary Engineering	Prior	STBG Flex	\$39,500	\$0	\$9,900	\$49,400
Detailed Design	Prior	STBG Flex	\$39,500	\$0	\$9,900	\$49,400
Construction	2024	STBG Flex	\$2,014,600	\$0	\$503,700	\$2,518,300
Construction Inspection	2024	STBG Flex	\$282,000	\$0	\$70,500	\$352,500
			<u>\$2,395,400</u>	<u>\$0</u>	<u>\$598,900</u>	<u>\$2,994,300</u>

Notes:

Project Name: **Rt 332 Corridor High Visibility Signal Project**

TIP #: H23-61-ON1

Project Type: Safety

PIN: 433209

Lead Agency: NYSDOT

Mode: Highway

Description: Install traffic signal improvements to enhance signal head visibility at intersections on Rt 332 from NYS Thruway to Parkside Dr. in the Towns of Farmington and Canandaigua, Ontario County.

County: Ontario

Muni: Canandaigua (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	HSIP	\$156,900	\$17,400	\$0	\$174,300
Preliminary Engineering	Prior	HSIP	\$376,700	\$41,900	\$0	\$418,600
ROW Incidentals	2023	HSIP	\$9,000	\$1,000	\$0	\$10,000
Detailed Design	2024	HSIP	\$98,000	\$10,900	\$0	\$108,900
ROW Acquisitions	2024	HSIP	\$900	\$100	\$0	\$1,000
Construction	2024	HSIP	\$3,265,600	\$362,800	\$0	\$3,628,400
Construction Inspection	2024	HSIP	\$326,600	\$36,300	\$0	\$362,900
			<u>\$4,233,700</u>	<u>\$470,400</u>	<u>\$0</u>	<u>\$4,704,100</u>

Notes: