

**Orleans**

**Bike/Ped**

Project Name: **Maple Ridge Road Corridor Multi-Use Pathway Phase 1**

TIP #: N23-16-OR2

Project Type: Bicycle/Pedestrian

PIN: 476142

Lead Agency: Village of Medina

Mode: Bike/Ped

Description: Construction of a shared use path along Rt 31A (Maple Ridge Rd) (east of Brown St to Main St) and pedestrian bridge over Oak Orchard Creek in the Village of Medina, Orleans County

County: Orleans  
Muni: Medina (Village)

| <u>Phase</u>            | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Preliminary Engineering | 2023       | TAP         | \$133,000      | \$0          | \$33,200     | \$166,200    |
| Detailed Design         | 2023       | TAP         | \$88,600       | \$0          | \$22,200     | \$110,800    |
| ROW Incidentals         | 2023       | TAP         | \$12,900       | \$0          | \$3,200      | \$16,100     |
| ROW Acquisitions        | 2024       | TAP         | \$12,900       | \$0          | \$3,200      | \$16,100     |
| Construction            | 2025       | TAP         | \$719,800      | \$0          | \$180,000    | \$899,800    |
| Construction Inspection | 2025       | TAP         | \$127,100      | \$0          | \$31,800     | \$158,900    |
|                         |            |             | \$1,094,300    | \$0          | \$273,600    | \$1,367,900  |

Notes:

**Bridge**

Project Name: **Angling Road over Johnson Creek Bridge Replacement**

TIP #: B23-03-OR1

Project Type: Bridge Replacement

PIN: 40R006

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the Angling Rd bridge (BIN 3318830) over Johnson Creek in the Town of Yates, Orleans County

County: Orleans  
Muni: Yates (Town)

| <u>Phase</u>            | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping                 | Prior      | N/A         | \$0            | \$0          | \$80,000     | \$80,000     |
| Preliminary Engineering | Prior      | STBG Flex   | \$65,200       | \$0          | \$16,300     | \$81,500     |
| Detailed Design         | Prior      | STBG Flex   | \$15,300       | \$0          | \$3,800      | \$19,100     |
| Construction            | 2023       | STBG Flex   | \$1,387,200    | \$0          | \$346,800    | \$1,734,000  |
| Construction Inspection | 2023       | STBG Flex   | \$209,200      | \$0          | \$52,300     | \$261,500    |
|                         |            |             | \$1,676,900    | \$0          | \$499,200    | \$2,176,100  |

Notes:

**Bridge**

Project Name: **Orleans County Bridge Preventive Maintenance No. 1**

TIP #: B23-15-OR2

Project Type: Bridge Preventive Maintenance

PIN: 40R007

Lead Agency: Orleans County

Mode: Bridge

Description: Conduct preventive maintenance on 7 bridges in the Hamlet of Kent, Town of Carlton, and Town of Gaines, Orleans County

County: Orleans

Muni: Multiple

| <u>Phase</u>            | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping                 | Prior      | N/A         | \$0            | \$0          | \$28,200     | \$28,200     |
| Preliminary Engineering | Prior      | STBG Flex   | \$12,000       | \$0          | \$3,000      | \$15,000     |
| Detailed Design         | Prior      | STBG Flex   | \$28,000       | \$0          | \$7,000      | \$35,000     |
| ROW Incidentals         | Prior      | STBG Flex   | \$28,800       | \$0          | \$7,200      | \$36,000     |
| ROW Acquisitions        | 2024       | STBG Flex   | \$3,300        | \$0          | \$800        | \$4,100      |
| Construction            | 2025       | STBG Flex   | \$1,298,900    | \$0          | \$324,700    | \$1,623,600  |
| Construction Inspection | 2025       | STBG Flex   | \$148,600      | \$0          | \$37,100     | \$185,700    |
|                         |            |             | \$1,519,600    | \$0          | \$408,000    | \$1,927,600  |

Notes: BINs 2266640, 3319110, 3319130, 3319380, 3361960, 3361970, and 3361980

Project Name: **Orleans County Bridge Preventive Maintenance No. 2**

TIP #: B23-27-OR2

Project Type: Bridge Preventive Maintenance

PIN: 40R008

Lead Agency: Orleans County

Mode: Bridge

Description: Conduct preventive maintenance on 9 bridges in the Towns of Carlton, Murray, Kendall, and Shelby, Orleans County

County: Orleans

Muni: Multiple

| <u>Phase</u>            | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping                 | Prior      | N/A         | \$0            | \$0          | \$28,200     | \$28,200     |
| Preliminary Engineering | Prior      | STBG Flex   | \$12,000       | \$0          | \$3,000      | \$15,000     |
| Detailed Design         | Prior      | STBG Flex   | \$28,000       | \$0          | \$7,000      | \$35,000     |
| ROW Incidentals         | Prior      | STBG Flex   | \$28,800       | \$0          | \$7,200      | \$36,000     |
| ROW Acquisitions        | 2024       | STBG Flex   | \$3,300        | \$0          | \$800        | \$4,100      |
| Construction            | 2026       | STBG Flex   | \$1,524,900    | \$0          | \$381,200    | \$1,906,100  |
| Construction Inspection | 2026       | STBG Flex   | \$151,500      | \$0          | \$37,900     | \$189,400    |
|                         |            |             | \$1,748,500    | \$0          | \$465,300    | \$2,213,800  |

Notes: BINs 3318850, 3318880, 3318950, 3318970, 3319150, 3319160, 3319200, 3319290, and 3319300

**Bridge**

Project Name: **Rt 237 over Bald Eagle Creek Bridge Replacement**

TIP #: B20-06-OR2

Project Type: Bridge Replacement

PIN: 40R003

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the Rt 237 over Bald Eagle Creek bridge (BIN 3358760) in the Town of Kendall, Orleans County.

County: Orleans  
Muni: Kendall (Town)

| <u>Phase</u>            | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping                 | Prior      | STBG Flex   | \$16,300       | \$0          | \$4,100      | \$20,400     |
| Preliminary Engineering | Prior      | STBG Flex   | \$40,800       | \$0          | \$10,200     | \$51,000     |
| Detailed Design         | Prior      | STBG Flex   | \$57,100       | \$0          | \$14,300     | \$71,400     |
| ROW Incidentals         | Prior      | STBG Flex   | \$11,400       | \$0          | \$2,900      | \$14,300     |
| ROW Acquisitions        | Prior      | STBG Flex   | \$3,300        | \$0          | \$900        | \$4,200      |
| Construction            | 2023       | STBG Flex   | \$717,400      | \$0          | \$179,300    | \$896,700    |
| Construction Inspection | 2023       | STBG Flex   | \$114,600      | \$0          | \$28,700     | \$143,300    |
|                         |            |             | \$960,900      | \$0          | \$240,400    | \$1,201,300  |

Notes:

Project Name: **County Line Rd over Jeddo Creek Bridge Replacement**

TIP #: B20-30-OR2

Project Type: Bridge Replacement

PIN: 40R005

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the County Line Road bridge over Jeddo Creek (BIN 3318870) in the Town of Ridgeway, Orleans County

County: Orleans  
Muni: Ridgeway (Town)

| <u>Phase</u>            | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping                 | Prior      | STBG OSB    | \$8,200        | \$0          | \$2,000      | \$10,200     |
| Preliminary Engineering | Prior      | STBG OSB    | \$40,800       | \$0          | \$10,200     | \$51,000     |
| Detailed Design         | Prior      | STBG OSB    | \$49,000       | \$0          | \$12,200     | \$61,200     |
| ROW Incidentals         | Prior      | STBG OSB    | \$17,000       | \$0          | \$4,200      | \$21,200     |
| ROW Acquisitions        | 2023       | STBG OSB    | \$3,300        | \$0          | \$800        | \$4,100      |
| Construction            | 2024       | STBG OSB    | \$692,800      | \$0          | \$173,200    | \$866,000    |
| Construction Inspection | 2024       | STBG OSB    | \$103,900      | \$0          | \$26,000     | \$129,900    |
|                         |            |             | \$915,000      | \$0          | \$228,600    | \$1,143,600  |

Notes:

**Bridge**

Project Name: **Lakeshore Rd over Unnamed Creek Bridge Replacement**

TIP #: B20-34-OR2

Project Type: Bridge Replacement

PIN: 4BNY41

Lead Agency: Orleans County

Mode: Bridge

Description: Replace the Lakeshore Road (CR 93) bridge over Unnamed Creek (BIN 3362000) in the Town of Yates, Orleans County

County: Orleans

Muni: Yates (Town)

| <u>Phase</u>            | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Preliminary Engineering | Prior      | STBG OSB    | \$50,100       | \$0          | \$2,600      | \$52,700     |
| Detailed Design         | Prior      | STBG OSB    | \$38,000       | \$0          | \$2,000      | \$40,000     |
| ROW Incidentals         | Prior      | STBG OSB    | \$11,900       | \$0          | \$600        | \$12,500     |
| ROW Acquisitions        | 2023       | STBG OSB    | \$11,900       | \$0          | \$600        | \$12,500     |
| Construction            | 2023       | STBG OSB    | \$727,900      | \$0          | \$38,300     | \$766,200    |
| Construction Inspection | 2023       | STBG OSB    | \$221,700      | \$0          | \$11,700     | \$233,400    |
|                         |            |             | \$1,061,500    | \$0          | \$55,800     | \$1,117,300  |

Notes: The Federal Share is excess of 80% is provided via Toll Credits earned by NYS.

Project Name: **Rt 18 over Oak Orchard Creek Bridge Replacement (Design only)**

TIP #: B23-48-OR2

Project Type: Bridge Replacement

PIN: 401826

Lead Agency: NYSDOT

Mode: Bridge

Description: Design for replacement of the Rt 18 bridge over Oak Orchard Creek (BIN 1014720) in the Town of Carlton, Orleans County.

County: Orleans

Muni: Carlton (Town)

| <u>Phase</u>            | <u>FFY</u> | <u>Fund</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total</u> |
|-------------------------|------------|-------------|----------------|--------------|--------------|--------------|
| Scoping                 | 2023       | N/A         | \$0            | \$168,500    | \$0          | \$168,500    |
| Preliminary Engineering | 2023       | STBG Flex   | \$550,500      | \$235,900    | \$0          | \$786,400    |
| ROW Incidentals         | 2023       | STBG Flex   | \$7,900        | \$3,400      | \$0          | \$11,300     |
| Detailed Design         | 2025       | STBG Flex   | \$122,700      | \$52,600     | \$0          | \$175,300    |
| ROW Acquisitions        | Future     | STBG Flex   | \$11,000       | \$4,700      | \$0          | \$15,700     |
| Construction            | Future     | STBG Flex   | \$4,341,200    | \$1,860,500  | \$0          | \$6,201,700  |
| Construction Inspection | Future     | STBG Flex   | \$434,400      | \$186,200    | \$0          | \$620,600    |
|                         |            |             | \$5,467,700    | \$2,511,800  | \$0          | \$7,979,500  |

Notes: