

Wayne

Bridge

Project Name: **Wayne County Bridge Preventive Maintenance**

TIP #: B23-11-WA2

Project Type: Bridge Preventive Maintenance

PIN: 4WA007

Lead Agency: Wayne County

Mode: Bridge

Description: Conduct preventive maintenance on two bridges in the Town of Huron, Wayne County.

County: Wayne

Muni: Huron (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Flex	\$4,000	\$0	\$1,000	\$5,000
Preliminary Engineering	Prior	STBG Flex	\$48,000	\$0	\$12,000	\$60,000
Detailed Design	Prior	STBG Flex	\$32,000	\$0	\$8,000	\$40,000
Construction	2025	STBG Flex	\$106,100	\$0	\$26,500	\$132,600
Construction Inspection	2025	STBG Flex	\$34,000	\$0	\$8,500	\$42,500
			\$224,100	\$0	\$56,000	\$280,100

Notes: Ridge Rd bridge over Sodus Bay (BIN 3314830) and Leroy Island Rd over Sodus Bay (BIN 3314840)

Project Name: **Rt 414 over CSX Bridge Rehabilitation**

TIP #: B17-29-WA2

Project Type: Bridge Rehabilitation

PIN: 441408

Lead Agency: NYSDOT

Mode: Bridge

Description: Rehabilitate the Rt 414 bridge over CSX RR in the Town of Galen, Wayne County.

County: Wayne

Muni: Galen (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	NHPP	\$12,800	\$3,200	\$0	\$16,000
Preliminary Engineering	Prior	NHPP	\$64,200	\$16,100	\$0	\$80,300
Preliminary Engineering	Prior	STBG Flex	\$72,000	\$18,000	\$0	\$90,000
Detailed Design	Prior	STBG Flex	\$288,800	\$72,200	\$0	\$361,000
Construction	2023	STBG Flex	\$1,825,800	\$456,500	\$0	\$2,282,300
Construction Inspection	2023	STBG Flex	\$182,400	\$45,600	\$0	\$228,000
			\$2,446,000	\$611,600	\$0	\$3,057,600

Notes: BIN 4060680.

Project Name: **Rt 14 over CSX Bridge Deck Replacement**

TIP #: B20-11-WA2

Project Type: Bridge Rehabilitation

PIN: 401445

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the deck of the Rt 14 bridge over CSX RR (BIN 1011020) in the Town of Lyons, Wayne County.

County: Wayne

Muni: Lyons (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	NHPP	\$27,500	\$6,800	\$0	\$34,300
Preliminary Engineering	Prior	NHPP	\$164,800	\$41,200	\$0	\$206,000
Detailed Design	2023	NHPP	\$140,100	\$35,000	\$0	\$175,100
Construction	2024	NHPP	\$1,428,800	\$357,200	\$0	\$1,786,000
Construction Inspection	2024	NHPP	\$142,900	\$35,700	\$0	\$178,600
			\$1,904,100	\$475,900	\$0	\$2,380,000

Notes:

2023-2027 Transportation Improvement Program

effective January 1, 2023

Highway

Project Name: **Ridge Rd Preventive Maintenance - Town of Ontario**

TIP #: H23-27-WA1

Project Type: Highway Preventive Maintenance

PIN: 4WA006

Lead Agency: Wayne County

Mode: Highway

Description: Conduct preventive maintenance on Ridge Rd (CR 103) from Four Mile Creek to Wayne Central Elementary School in the Town Ontario, Wayne County

County: Wayne

Muni: Ontario (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Lg Urb	\$4,000	\$0	\$1,000	\$5,000
Preliminary Engineering	Prior	STBG Lg Urb	\$48,000	\$0	\$12,000	\$60,000
Detailed Design	Prior	STBG Lg Urb	\$32,000	\$0	\$8,000	\$40,000
Construction	2025	STBG Flex	\$1,913,500	\$0	\$478,400	\$2,391,900
Construction Inspection	2025	STBG Flex	\$50,900	\$0	\$12,700	\$63,600
			\$2,048,400	\$0	\$512,100	\$2,560,500

Notes:

Project Name: **Rt 31, from Monroe CL to Hamlet of Macedon**

TIP #: H20-22-WA1

Project Type: Highway Preventive Maintenance

PIN: 403104

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance of Rt 31 from Monroe County Line to the Hamlet of Macedon, Wayne County

County: Wayne

Muni: Macedon (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	NHPP	\$42,800	\$10,800	\$0	\$53,600
Preliminary Engineering	Prior	NHPP	\$397,000	\$99,300	\$0	\$496,300
ROW Incidentals	Prior	NHPP	\$24,000	\$6,000	\$0	\$30,000
Detailed Design	Prior	NHPP	\$38,600	\$9,700	\$0	\$48,300
ROW Acquisitions	Prior	NHPP	\$16,000	\$4,000	\$0	\$20,000
Construction	2023	NHPP	\$3,028,800	\$757,200	\$0	\$3,786,000
Construction	2023	N/A	\$0	\$370,000	\$0	\$370,000
Construction Inspection	2023	NHPP	\$302,900	\$75,700	\$0	\$378,600
Construction Inspection	2023	N/A	\$0	\$37,000	\$0	\$37,000
			\$3,850,100	\$1,369,700	\$0	\$5,219,800

Notes: -

Project Name: **Gananda Pkwy (CR 205a) Preventive Maintenance (Rt 441 to Eddy Rd)**

TIP #: H20-51-WA1

Project Type: Highway Preventive Maintenance

PIN: 4WA004

Lead Agency: Wayne County

Mode: Highway

Description: Conduct preventive maintenance of Gananda Parkway (CR 205a) from Rt 441 to Eddy Rd in the Town of Walworth, Wayne County

County: Wayne

Muni: Walworth (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Flex	\$4,200	\$0	\$1,100	\$5,300
Preliminary Engineering	Prior	STBG Flex	\$21,200	\$0	\$5,300	\$26,500
Detailed Design	Prior	STBG Flex	\$46,700	\$0	\$11,700	\$58,400
Construction	2024	STBG Flex	\$749,000	\$0	\$187,300	\$936,300
Construction Inspection	2024	STBG Flex	\$74,500	\$0	\$18,600	\$93,100
			\$895,600	\$0	\$224,000	\$1,119,600

Notes:

Highway

Project Name: **Rt 14 within former Village of Lyons Preventive Maintenance**

TIP #: H23-57-WA2

Project Type: Highway Preventive Maintenance

PIN: 401450

Lead Agency: NYSDOT

Mode: Highway

Description: This project proposes to repave Route 14 within the former Village of Lyons limits to improve the road surface for the traveling public in the Town of Lyons, Wayne County

County: Wayne

Muni: Lyons (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	STBG Flex	\$43,300	\$10,800	\$0	\$54,100
Preliminary Engineering	2023	STBG Flex	\$202,000	\$50,500	\$0	\$252,500
Preliminary Engineering	2023	N/A	\$0	\$89,500	\$0	\$89,500
ROW Incidentals	2023	STBG Flex	\$18,300	\$4,600	\$0	\$22,900
Detailed Design	2025	STBG Flex	\$44,100	\$11,000	\$0	\$55,100
ROW Acquisitions	2025	STBG Flex	\$28,000	\$7,000	\$0	\$35,000
Construction	2026	STBG Flex	\$1,500,900	\$375,200	\$0	\$1,876,100
Construction	2026	N/A	\$0	\$551,000	\$0	\$551,000
Construction Inspection	2026	STBG Flex	\$150,100	\$37,500	\$0	\$187,600
Construction Inspection	2026	N/A	\$0	\$55,100	\$0	\$55,100
			\$1,986,700	\$1,192,200	\$0	\$3,178,900

Notes: