

Wyoming

Bridge

Project Name: **Almeter Road over Tonawanda Creek Bridge Replacement**

TIP #: B23-30-WY2

Project Type: Bridge Replacement

PIN: 4WY005

Lead Agency: Wyoming County

Mode: Bridge

Description: Replace the Altmeter Rd bridge over Tonawanda Creek (BIN 3320210) in the Town of Sheldon, Wyoming County

County: Wyoming

Muni: Sheldon (Town)

Phase	FFY	Fund	Federal	State	Local	Total
Scoping	Prior	STBG OSB	\$6,400	\$0	\$1,600	\$8,000
Preliminary Engineering	Prior	STBG OSB	\$68,000	\$0	\$17,000	\$85,000
Detailed Design	Prior	STBG OSB	\$100,000	\$0	\$25,000	\$125,000
ROW Incidentals	Prior	STBG OSB	\$800	\$0	\$200	\$1,000
ROW Acquisitions	2025	STBG OSB	\$17,000	\$0	\$4,200	\$21,200
Construction	2026	STBG OSB	\$865,900	\$0	\$216,500	\$1,082,400
Construction Inspection	2026	STBG OSB	\$138,600	\$0	\$34,600	\$173,200
			\$1,196,700	\$0	\$299,100	\$1,495,800

Notes:

Project Name: **Rt 19 over Pearl Creek Bridge Replacement**

TIP #: B23-49-WY2

Project Type: Bridge Replacement

PIN: 401981

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the Rt 19 bridge over Pearl Creek (BIN 1015200) in the Town of Covington, Wyoming County.

County: Wyoming

Muni: Covington (Town)

Phase	FFY	Fund	Federal	State	Local	Total
Scoping	2023	STBG Flex	\$42,000	\$10,500	\$0	\$52,500
Preliminary Engineering	2023	STBG Flex	\$195,900	\$49,000	\$0	\$244,900
ROW Incidentals	2023	STBG Flex	\$9,100	\$2,300	\$0	\$11,400
Detailed Design	2025	STBG Flex	\$42,900	\$10,700	\$0	\$53,600
ROW Acquisitions	2025	STBG Flex	\$11,900	\$3,000	\$0	\$14,900
Construction	2026	STBG Flex	\$1,181,000	\$295,300	\$0	\$1,476,300
Construction	2026	N/A	\$0	\$343,300	\$0	\$343,300
Construction Inspection	2026	STBG Flex	\$145,500	\$36,400	\$0	\$181,900
			\$1,628,300	\$750,500	\$0	\$2,378,800

Notes:

2023-2027 Transportation Improvement Program

effective January 1, 2023

Highway

Project Name: **CR 30 (Oatka Rd) Rehabilitation**

TIP #: H20-06-WY2

Project Type: Highway Rehabilitation

PIN: 4WY007

Lead Agency: Wyoming County

Mode: Highway

Description: Rehabilitate the CR 30 (Oatka Rd) from W Lake Rd to Rt 246 in the Town of Perry,
Wyoming County

County: Wyoming

Muni: Perry (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Flex	\$6,300	\$0	\$1,600	\$7,900
Preliminary Engineering	Prior	STBG Flex	\$25,000	\$0	\$6,200	\$31,200
Detailed Design	Prior	STBG Flex	\$31,200	\$0	\$7,700	\$38,900
Detailed Design	2023	STBG Flex	\$49,600	\$0	\$12,500	\$62,100
Construction	2023	STBG Flex	\$696,000	\$0	\$174,000	\$870,000
Construction Inspection	2023	STBG Flex	\$55,200	\$0	\$13,900	\$69,100
			\$863,300	\$0	\$215,900	\$1,079,200

Notes: -

Project Name: **E Lake Rd (CR 2) Preventive Maintenance (Rt 19A to Rt 39)**

TIP #: H20-52-WY2

Project Type: Highway Preventive Maintenance

PIN: 4WY008

Lead Agency: Wyoming County

Mode: Highway

Description: Conduct preventive maintenance of East Lake Road (CR 2) from Rt 19A to Rt 39 in the
Village of Silver Spring and the Town of Castile, Wyoming County

County: Wyoming

Muni: Castile
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Flex	\$7,600	\$0	\$1,900	\$9,500
Preliminary Engineering	Prior	STBG Flex	\$30,600	\$0	\$7,600	\$38,200
Detailed Design	Prior	STBG Flex	\$38,200	\$0	\$9,600	\$47,800
Construction	2024	STBG Flex	\$832,200	\$0	\$208,000	\$1,040,200
Construction Inspection	2024	STBG Flex	\$47,600	\$0	\$11,900	\$59,500
			\$956,200	\$0	\$239,000	\$1,195,200

Notes:

Project Name: **Village of Arcade, Roadway Reconstruction (Design only)**

TIP #: H23-50-WY2

Project Type: Highway Reconstruction

PIN: 403967

Lead Agency: NYSDOT

Mode: Highway

Description: Design for the reconstruct Rt 39 and Rt 98 in the Village of Arcade, Wyoming County

County: Wyoming

Muni: Arcade
(Village)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	STBG Flex	\$802,200	\$200,500	\$0	\$1,002,700
Preliminary Engineering	2023	STBG Flex	\$1,925,300	\$481,300	\$0	\$2,406,600
Detailed Design	2025	STBG Flex	\$500,800	\$125,200	\$0	\$626,000
Construction	Future	STBG Flex	\$17,713,700	\$4,428,400	\$0	\$22,142,100
Construction Inspection	Future	STBG Flex	\$1,771,400	\$442,800	\$0	\$2,214,200
			\$22,713,400	\$5,678,200	\$0	\$28,391,600

Notes: