

Draft FY 2021-2022 Unified Planning Work Program Project List

Task Number	Proposal Name/Description	Lead Agency(s)/ Proposal Sponsor	Federal Funds Requested	Federal Funds Recommended	Non-Federal Funds Proposed*	Total Project Cost	
Proposals Recommended for Funding							
1	various	GTC Staff Activities - Execute core Metropolitan Planning Organization functions and develop federally-required products and activities, including project management, public outreach, technical assistance, data development and management, etc.	Genesee Transportation Council (GTC)	\$1,007,177	\$1,007,177	Only federal funds are used to support GTC Staff Activities	\$1,007,177
2	4210 & 4220	Regional Land Use Monitoring Reports - Update and inventory development trends using building permits and real property data in municipalities throughout the Genesee-Finger Lakes Region for use with the GTC Travel Demand Model.	Genesee/Finger Lakes Regional Planning Council & Monroe County	\$38,400	\$38,400	\$4,600	\$43,000
3	5903	Regional Traffic Operations Center (RTOC) Strategic Plan - To develop a strategic plan for the Regional Traffic Operations Center (RTOC) that will guide the RTOC's activities over the next ten years.	New York State Department of Transportation	\$75,000	\$75,000	\$5,000	\$80,000
4	6230	Monroe County High Accident Location Program - To perform a detailed analysis of each location identified as a Priority Investigation Location (PIL), identifying and evaluating potential countermeasures as well as developing specific safety	Monroe County	\$28,800	\$28,800	\$3,200	\$32,000
5	6818	Victor Street Connectivity and Access Plan - To develop a long-term street network master plan to identify gaps in the street network connectivity and provide concept-level plans to connect streets, and control access.	Town of Victor	\$45,000	\$81,000	\$9,000	\$90,000
6	7213	Rt. 96 over Rt. 14 Strategic Divestment Analysis - To determine the feasibility and any benefits to eliminating the existing grade-separated intersections of NYS Route 96 and NYS Route 14 in the Town of Phelps and develop a methodology to review strategic divestment opportunities at other locations in the future.	Genesee Transportation Council	\$100,000	\$100,000	\$11,500	\$111,500
7	8543	The Rural Village and City Local Route Study - To study the feasibility of running local "circulator" routes in rural villages and cities to increase the frequency of public transit service to community destinations.	Rochester-Genesee Regional Transportation Authority	\$100,000	\$100,000	\$11,111	\$111,111

*Non-federal funds can be provided in the form of cash match on professional services contracts, via in-kind services (e.g., project sponsor time, materials, etc.), or both.

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Proposals Recommended for Funding (continued)							
8	8538	RTS System Redesign - To support RGRTA's current effort to evaluate and redesign the entire RTS fixed-route system, branded Reimagine RTS.	Rochester-Genesee Regional Transportation Authority	\$43,340	\$43,340	\$4,816	\$48,156
9	8553	On Route Charging Feasibility Study - To study the feasibility of on-route charging in RGRTA's fixed-route system.	Rochester-Genesee Regional Transportation Authority	\$150,000	\$150,000	\$16,667	\$166,667
10	8622	Ontario County Freight Rail Corridor Development Plan: Area 2 - To develop an implementation strategy to create shovel-ready sites for goods producing industries along the Ontario Central Railroad and Finger Lakes Railway corridors in four municipalities in north-east Ontario County.	Ontario County	\$117,000	\$117,000	\$13,000	\$130,000
11	8768	Monroe County Comprehensive Active Transportation Plan - To develop a comprehensive active transportation plan for Monroe County.	Monroe County	\$160,000	\$160,000	\$20,000	\$180,000
12	8769	City of Rochester Active Transportation Master Plan - To develop a joint bicycle pedestrian master plan to create a safe, healthy, efficient, and equity focused road network for pedestrians and cyclists in the City of Rochester.	City of Rochester	\$200,000	\$150,000	\$60,000	\$210,000
Proposals <u>NOT</u> Recommended for Funding							
14	n/a	Regional (Ontario County) Traffic Count Collection - To collect traffic counts throughout the Ontario County road network, including local roads intersecting County roads, for the purposes of tracking long term traffic growth.	Ontario County	\$54,868	\$0	\$20,576	\$75,444
15	n/a	Transportation District Study - To study the feasibility of creating a Transportation District in the Town of Batavia to implement a possible funding strategy for the design, construction, and maintenance of existing and future roadways in the Town.	Town of Batavia	\$54,000	\$0	\$6,000	\$60,000

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Proposals NOT Recommended for Funding (continued)							
16	n/a	Route 63 Corridor Traffic Calming/Safety Hazard Mitigation Study - To develop a strategy to address transportation safety and access improvement concerns along the Route 63 corridor adjacent to the Pavilion Central School.	Towns of Pavilion and Covington	\$79,200	\$0	\$8,800	\$88,000
17	n/a	West Webster Hamlet Revitalization Plan - To develop a plan to strengthen the identity of the West Webster Hamlet as a neighborhood center through improvements to the transportation system that encourage active transportation and increased connectivity, along with land use policies that encourage sustainable development and revitalization.	Town of Webster	\$90,000	\$0	\$10,000	\$100,000
18	n/a	North End Business District Sustainable Development Plan - To develop a plan to strengthen the identity of the North End Business District ahead of future development pressure by promoting nodal development and increasing the connectivity among the varying land uses through the transportation system.	Village of Webster, Town of Webster	\$108,000	\$0	\$12,000	\$120,000
19	n/a	Pedestrian Facilities Inventory Update - To inventory sidewalks and pedestrian facilities of Federal Aid-eligible roads in the nine-county Genesee-Finger Lakes Region and create an updated geodatabase of sidewalks, ramps, cross-walks and other pedestrian facilities.	Genesee Transportation Council	\$75,000	\$0	\$5,000	\$80,000
20	n/a	Finger Lakes Goods Movement Strategy 2022 - To update the Transportation Strategies for Freight and Goods Movement in the Genesee-Finger Lakes Region (2012) that will position the transportation network to be a distinguishing factor in retaining and attracting both traditional and emerging-technology manufacturing firms, as well as enhance the viability of agriculture.	Genesee Transportation Council	\$150,000	\$0	\$16,700	\$166,700
21	n/a	Regional Shared Parking Study - To develop a shared parking model that can assist constituent municipalities and consultants in determining appropriate parking capacity for both area studies and site plan development.	Genesee Transportation Council	\$88,000	\$0	\$10,000	\$98,000

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