

**MEMORANDUM**

**TO:** Genesee Transportation Council Members and Alternates  
**FROM:** James Stack, Executive Director  
**DATE:** August 28, 2019  
**SUBJECT:** Proposed Resolutions 19-63 through 19-66 and 19-72 (Amending the *2017-2020 Transportation Improvement Program*)

NYSDOT has requested changes to the *2017-2020 TIP*. The Planning Committee reviewed proposed Resolutions 19-63 through 19-66 and 19-72 on August 8, 2019 and recommends favorable action.

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

**Attachment A – TIP Amendments (#1-5)**  
**Proposed Resolutions 19-63 through 19-66 and 19-72**

***Recommended Action:***

*Approve proposed Resolutions 19-63 through 19-66 and 19-72, amending the 2017-2020 TIP.*

## **Attachment A – TIP Amendments**

### *Highway Projects: Planning Target-funded*

- 1. Proposed Resolution 19-63** (Amending the 2017-2020 TIP by deleting the Rt 31 over Erie Canal Bridge (West) Rehabilitation project)  
(TIP # B17-46-MN1, PIN 494104) – NYS DOT

*Delete a Project* with a Total Cost of \$125,000 (\$100,000 Federal);  
*Delete a FFY 19 Scoping phase* of \$25,000 (\$20,000 Federal);  
*Delete a FFY 19 Preliminary Engineering phase* of \$100,000 (\$80,000 Federal).

The source of relinquished Federal funds is the National Highway Performance Program. The offset is provided to the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr (TIP # H17-05-MN1, PIN 425212) project. The project was awarded funding to advance development in 2018 but was not subsequently awarded full funding for construction in the 2020-2024 TIP.

- 2. Proposed Resolution 19-64** (Amending the 2017-2020 TIP by increasing the Total Cost of the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr project)  
(TIP # H17-05-MN1, PIN 425212) – NYS DOT

*Increase the Total Cost* from \$5,353,500 (\$4,317,400 Federal) to \$5,468,500 (\$4,409,400 Federal);  
*Increase a FFY 19 Supplemental Preliminary Engineering phase* from \$245,000 (\$196,000 Federal) to \$305,000 (\$244,000 Federal);  
*Increase a FFY 19 Detailed Design phase* from \$110,000 (\$88,000 Federal) to \$165,000 (\$132,000 Federal).

The source of additional Federal funds is the National Highway Performance Program. The offset is provided by the Rt 31 over Erie Canal Bridge (West) Rehabilitation (TIP # B17-46-MN1, PIN 494104) project.

### *Highway Projects: Statewide-funded*

These projects are managed on a Statewide basis by NYS DOT Main Office outside of Planning Targets and their funds are not available to any other project.

- 3. Proposed Resolution 19-65** (Amending the 2017-2020 TIP by increasing the Total Cost of the Regional Traffic Operation Center Operations Staffing (2019) project)  
(TIP # I17-10-MN1, PIN 4TCC19) – NYS DOT

*Increase the Total Cost* from \$825,000 (\$660,000 Federal) to \$1,787,000 (\$1,429,600 Federal);  
*Increase a FFY 19 Other phase* from \$825,000 (\$660,000 Federal) to \$1,787,000 (\$1,429,600 Federal).

The source of Federal funds is the National Highway Performance Program. The source of additional Federal funds is the National Highway Performance Program, managed by NYS DOT Main Office. The increase in costs reflects the amount in the contract awarded by NYS DOT.

**4. Proposed Resolution 19-66** (Amending the 2017-2020 TIP by deferring phases of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project) (TIP # H17-44-WA1, PIN 493397) – NYSDOT

*Defer* a FFY 19 Detailed Design phase of \$105,000 (\$105,000 Federal) to FFY 20;  
*Defer* a FFY 19 ROW Acquisition phase of \$140,000 (\$140,000 Federal) to FFY 20;  
*Defer* a FFY 19 Construction phase of \$1,500,000 (\$1,500,000 Federal) to FFY 21;  
*Defer* a FFY 19 Construction Inspection phase of \$166,000 (\$166,000 Federal) to FFY 21.

The source of Federal funds is the Surface Transportation Program - Flex, managed by NYSDOT Main Office. Design Approval will not be achieved in FFY 19 so the Detailed Design and ROW Acquisition phases cannot be authorized.

The proposed action is the action corresponding to Agenda Item 6.c., #5 (Res. 19-71).

**5. Proposed Resolution 19-72** (Amending the 2017-2020 TIP by adding the I-490 Bridges over Erie Canal and Kreag Rd project) (TIP # B17-64-MN1, PIN 449016) – NYSDOT

*Add a New Project* with a Total Cost of \$175,000 (\$157,500 Federal);  
*Add* a FFY 19 Scoping phase of \$175,000 (\$157,500 Federal).

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office.

On August 2, 2019, Governor Cuomo announced that the I-490 Bridge Replacement over the Erie Canal project was selected to receive funding through the National Highway Freight Program (NHFP) as part of the implementation of the NYSDOT *Freight Transportation Plan*.

In addition, the I-490 bridge over Kreag Road will be replaced as part of the project to provide minimal driver impact while conducting work on I-490 over the Erie Canal. The structures are within .15 miles of each other. They will utilize a shared work zone traffic control, similar to a rehabilitation project for both bridges in 2010.

Proposed Council Resolutions 19-72 and 19-73 will add a Scoping and Preliminary Engineering phases to FFY 19 and FFY 20, respectively. This project can progress with National Highway Performance Program funds, managed by NYSDOT Main Office. The award of NHFP funds will be reflected in a future amendment request that will include the remaining phase funding.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 19-63 Amending the 2017-2020 TIP by deleting the Rt 31 over Erie Canal Bridge (West) Rehabilitation project (TIP # B17-46-MN1, PIN 494104)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 31 over Erie Canal Bridge (West) Rehabilitation (TIP # B17-46-MN1, PIN 494104)  
- *Delete a Project* with a Total Cost of \$125,000 (\$100,000 Federal); *Delete* a FFY 19 Scoping phase of \$25,000 (\$20,000 Federal); *Delete* a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deleting the Rt 31 over Erie Canal Bridge (West) Rehabilitation project (TIP # B17-46-MN1, PIN 494104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 5, 2019.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>Rt 31 over Erie Canal Bridge (West) Rehabilitation</b>	TIP #:	<b>B17-46-MN1</b>
Project Type:	<b>Bridge Rehabilitation</b>	Est. Comp. Date:	<b>Aug-20</b>
Lead Agency:	<b>NYS DOT</b>	PIN:	<b>494104</b>
Project Description:	<b>Rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Monroe County</b>	Mode:	<b>Highway</b>
		Principal County:	<b>Monroe</b>
		Prin. Municipality:	<b>V. of Pittsford</b>

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
(\$ 000s)									
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$25	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$100	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$250
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$900
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$135
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$125</b>	<b>\$1,285</b>

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
(\$ 000s)									
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	To be determined
	NHPP			\$0	\$0	\$100	\$0	\$100	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$0	\$0	\$100	\$0	\$100	
	State Share	20%		\$0	\$0	\$25	\$0	\$25	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$125</b>	<b>\$1,285</b>

Notes: **BIN 4443290. Added to TIP 6-14-2018 (Res. 18-43). Modified 8-9-2018 (PC Res. 18-31). Modified 11-8-2018 (PC Res. 18-46).**

**As Amended**

Project Name:	<b>(Project Deleted)</b>	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		PIN:	
Project Description:		Mode:	
		Principal County:	
		Prin. Municipality:	

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
(\$ 000s)									
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
(\$ 000s)									
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	To be determined
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: -

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 19-64 Amending the 2017-2020 TIP by increasing the Total Cost of the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr project (TIP # H17-05-MN1, PIN 425212)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr (TIP # H17-05-MN1, PIN 425212) - *Increase* the Total Cost from \$5,353,500 (\$4,317,400 Federal) to \$5,468,500 (\$4,409,400 Federal); *Increase* a FFY 19 Supplemental Preliminary Engineering phase from \$245,000 (\$196,000 Federal) to \$305,000 (\$244,000 Federal); *Increase* a FFY 19 Detailed Design phase from \$110,000 (\$88,000 Federal) to \$165,000 (\$132,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr project (TIP # H17-05-MN1, PIN 425212), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 5, 2019.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe  
 Prin. Municipality: Henrietta

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
<b>Costs</b>								
S Scoping	\$0	\$16	\$0	\$0	\$0	\$16	\$0	
P Prelim. Engineering	\$0	\$147	\$0	\$245	\$0	\$392	\$0	
D Detailed Design	\$0	\$0	\$0	\$110	\$0	\$110	\$0	
N ROW Incidentals	\$0	\$0	\$11	\$0	\$0	\$11	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$165	\$0	\$165	\$0	
C Construction	\$0	\$0	\$0	\$0	\$4,240	\$4,240	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$420	\$420	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>	<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$520</b>	<b>\$4,660</b>	<b>\$5,354</b>	<b>\$0</b>	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$130	\$8	\$416	\$3,590	\$4,144		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$173	\$173		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	81%	\$130	\$8	\$416	\$3,763	\$4,317		
State Share	19%	\$33	\$2	\$104	\$897	\$1,036		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$520</b>	<b>\$4,660</b>	<b>\$0</b>	

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67). Amended 6-13-2019 (Res. 19-35). Modified 7-3-2019 (Staff Mod 2019-11).

**As Amended**

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe  
 Prin. Municipality: Henrietta

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
<b>Costs</b>								
S Scoping	\$0	\$16	\$0	\$0	\$0	\$16	\$0	
P Prelim. Engineering	\$0	\$147	\$0	\$305	\$0	\$452	\$0	
D Detailed Design	\$0	\$0	\$0	\$165	\$0	\$165	\$0	
N ROW Incidentals	\$0	\$0	\$11	\$0	\$0	\$11	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$165	\$0	\$165	\$0	
C Construction	\$0	\$0	\$0	\$0	\$4,240	\$4,240	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$420	\$420	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>	<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$635</b>	<b>\$4,660</b>	<b>\$5,469</b>	<b>\$0</b>	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$130	\$8	\$508	\$3,590	\$4,236		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$173	\$173		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	81%	\$130	\$8	\$508	\$3,763	\$4,409		
State Share	19%	\$33	\$2	\$127	\$897	\$1,059		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$635</b>	<b>\$4,660</b>	<b>\$0</b>	

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67). Amended 6-13-2019 (Res. 19-35). Modified 7-3-2019 (Staff Mod 2019-11).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 19-65 Amending the 2017-2020 TIP by increasing the Total Cost of the Regional Traffic Operation Center Operations Staffing (2019) project (TIP # I17-10-MN1, PIN 4TCC19)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Regional Traffic Operation Center Operations Staffing (2019) (TIP # I17-10-MN1, PIN 4TCC19) - *Increase* the Total Cost from \$825,000 (\$660,000 Federal) to \$1,787,000 (\$1,429,600 Federal); *Increase* a FFY 19 Other phase from \$825,000 (\$660,000 Federal) to \$1,787,000 (\$1,429,600 Federal);
3. The source of additional Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Regional Traffic Operation Center Operations Staffing (2019) project (TIP # I17-10-MN1, PIN 4TCC19), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 5, 2019.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Regional Traffic Operation Center Operations Staffing (2019)** TIP #: I17-10-MN1  
 Project Type: Other Est. Comp. Date: Dec-19 PIN: 4TCC19  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$825	\$0	\$825	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$660	\$0	\$660	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$660	\$0	\$660	\$0
State Share	20%		\$0	\$0	\$165	\$0	\$165	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>

Notes:

**As Amended**

Project Name: **Regional Traffic Operation Center Operations Staffing (2019)** TIP #: I17-10-MN1  
 Project Type: Other Est. Comp. Date: Dec-19 PIN: 4TCC19  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$1,787	\$0	\$1,787	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,787</b>	<b>\$0</b>	<b>\$1,787</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$1,430	\$0	\$1,430	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$1,430	\$0	\$1,430	\$0
State Share	20%		\$0	\$0	\$357	\$0	\$357	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,787</b>	<b>\$0</b>	<b>\$1,787</b>	<b>\$0</b>

Notes: **Amended 9-6-2019 (Res. 19-63)**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 19-66 Amending the 2017-2020 TIP by deferring phases of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd (TIP # H17-44-WA1, PIN 493397) - *Defer* a FFY 19 Detailed Design phase of \$105,000 (\$105,000 Federal) to FFY 20; *Defer* a FFY 19 ROW Acquisition phase of \$140,000 (\$140,000 Federal) to FFY 20; *Defer* a FFY 19 Construction phase of \$1,500,000 (\$1,500,000 Federal) to FFY 21; *Defer* a FFY 19 Construction Inspection phase of \$166,000 (\$166,000 Federal) to FFY 21;
3. The source of Federal funds is the Surface Transportation Program - Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 5, 2019.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua F** TIP #: H17-44-WA1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397  
 Lead Agency: Town of Macedon Mode: Highway  
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne  
 Prin. Municipality: T. of Macedon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$44	\$0	\$0	\$44	\$0
P Prelim. Engineering		\$0	\$0	\$122	\$0	\$0	\$122	\$0
D Detailed Design		\$0	\$0	\$0	\$105	\$0	\$105	\$0
N ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40	\$0
R ROW Acquisition		\$0	\$0	\$0	\$140	\$0	\$140	\$0
C Construction		\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0
CI Const. Inspection		\$0	\$0	\$0	\$166	\$0	\$166	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$206</b>	<b>\$1,911</b>	<b>\$0</b>	<b>\$2,117</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$1,911	\$0	\$1,911	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$206	\$0	\$0	\$206	\$0
Subtotal - Federal Share	100%		\$0	\$206	\$1,911	\$0	\$2,117	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206</b>	<b>\$1,911</b>	<b>\$0</b>	<b>\$2,117</b>	<b>\$0</b>

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17). Amended 12-14-2017 (Res. 17-127). Modified 11-8-2018 (PC Res. 18-56).

**As Amended**

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua F** TIP #: H17-44-WA1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397  
 Lead Agency: Town of Macedon Mode: Highway  
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne  
 Prin. Municipality: T. of Macedon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$44	\$0	\$0	\$44	\$0
P Prelim. Engineering		\$0	\$0	\$122	\$0	\$0	\$122	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$105	\$105	\$0
N ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$140	\$140	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$166
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$206</b>	<b>\$0</b>	<b>\$245</b>	<b>\$451</b>	<b>\$1,666</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$245	\$245	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$206	\$0	\$0	\$206	\$0
Subtotal - Federal Share	100%		\$0	\$206	\$0	\$245	\$451	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206</b>	<b>\$0</b>	<b>\$245</b>	<b>\$451</b>	<b>\$1,666</b>

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17). Amended 12-14-2017 (Res. 17-127). Modified 11-8-2018 (PC Res. 18-56).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 19-72 Amending the 2017-2020 TIP by adding the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. I-490 Bridges over Erie Canal and Kreag Rd (TIP # B17-64-MN1, PIN 449016) – *Add a New Project* with a Total Cost of \$175,000 (\$157,500 Federal); *Add* a FFY 19 Scoping phase of \$175,000 (\$157,500 Federal);
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 5, 2019.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes:

**As Amended**

Project Name:	<b>I-490 Bridges over Erie Canal and Krag Rd</b>		TIP #:	<b>B17-64-MN1</b>	
Project Type:	<b>Bridge Replacement</b>		PIN:	<b>449016</b>	
Lead Agency:	<b>NYSDOT</b>		Mode:	<b>Bridge</b>	
Project Description:	<b>Replace the I-490 bridges over the Erie Canal and Krag Rd in the Town of Perinton, Monroe County</b>		Principal County:	<b>Monroe</b>	
		Est. Comp. Date:	<b>Sep-22</b>	Prin. Municipality:	<b>T. of Perinton</b>

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$175	\$0	\$175	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$500
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$350
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$14,800
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$1,924
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>\$175</b>	<b>\$17,574</b>

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$158	\$0	\$158	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$0	\$0	\$158	\$0	\$158	\$0
	State Share	10%		\$0	\$0	\$18	\$0	\$18	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>\$175</b>	<b>\$17,574</b>

Notes: **BINs 4443429 and 1048989. Added to TIP 9-5-2019 (Res. 19-72).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data