

MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: James Stack, Executive Director JS
DATE: December 2, 2021
SUBJECT: [Proposed Council Resolution 21-90 \(Amending the 2020-2024 Transportation Improvement Program\)](#)

NYS DOT has requested changes to the *2020-2024 TIP*. The Planning Committee reviewed the following proposed changes on November 18, 2021 and recommends favorable action for Proposed Resolution 21-90.

The requested change and supporting documents have been grouped and are provided for your consideration in the following attachments:

- 1. Attachment A** – Highway Projects: Main Office-funded (#1)
- 2. Attachment B** – Fiscal Constraint Table
- 3. Proposed Council Resolution 21-90**

Recommended Action:

Approve proposed Resolution 21-90, amending the 2020-2024 TIP.

Attachment A – Highway Projects: Main Office-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

New Projects

The following projects were selected on a Statewide basis through the Railway-Highway Crossings (Section 130) program, managed by NYSDOT Main Office. The Planning Committee recommended that all projects be considered under a single resolution and to authorize the GTC Executive Director to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications, similar to previous authorization related BRIDGE NY projects.

1. Proposed Resolution 21-90 (Amending the 2020-2024 TIP by adding the FFY 2022 Railway-Highway Crossing (Section 130) projects)

a. **Rt 78/98 – Arcade and Attica Railroad, Town of Java**
(TIP # H20-63-WY2, PIN 493419) – NYSDOT

Add a New Project with a Total Cost of \$389,550 (\$389,550 Federal);
Add a FFY 2022 Detailed Design phase of \$32,550 (\$32,550 Federal);
Add a FFY 2023 Construction phase of \$357,000 (\$357,000 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

b. **Rt 262 (Townline Rd) – CSX Transportation, Town of Bergen**
(TIP # H20-64-GN2, PIN 493420) – NYSDOT

Add a New Project with a Total Cost of \$615,825 (\$615,825 Federal);
Add a FFY 2022 Detailed Design phase of \$56,700 (\$56,700 Federal);
Add a FFY 2023 Construction phase of \$559,125 (\$559,125 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

c. **Rt 63 (Ellicott St) – Depew, Lancaster, & Western Railroad, City of Batavia**
(TIP # H20-65-GN2, PIN 493421) – NYSDOT

Add a New Project with a Total Cost of \$68,775 (\$68,775 Federal);
Add a FFY 2022 Detailed Design phase of \$3,675 (\$3,675 Federal);
Add a FFY 2023 Construction phase of \$65,100 (\$65,100 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

d. **Lynch Rd – Falls Road Railroad, Town of Murray**
(TIP # H20-66-OR2, PIN 493422) – NYSDOT

Add a New Project with a Total Cost of \$258,825 (\$68,775 Federal);
Add a FFY 2022 Detailed Design phase of \$6,825 (\$6,825 Federal);
Add a FFY 2023 Construction phase of \$252,000 (\$252,000 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

e. **Lake Ave (CR 120) – Ontario Midland Railroad, Town of Williamson**
(TIP # H20-67-WA2, PIN 493423) – NYSDOT

Add a New Project with a Total Cost of \$451,500 (\$451,500 Federal);
Add a FFY 2022 Detailed Design phase of \$36,750 (\$36,750 Federal);
Add a FFY 2023 Construction phase of \$414,750 (\$414,750 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

f. **Wilson Rd (CR 261) – Ontario Midland Railroad, Town of Butler**
(TIP # H20-68-WA2, PIN 493424) – NYSDOT

Add a New Project with a Total Cost of \$115,500 (\$115,500 Federal);
Add a FFY 2022 Detailed Design phase of \$10,500 (\$10,500 Federal);
Add a FFY 2023 Construction phase of \$105,000 (\$105,000 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

TIP Financial Summary
(Fiscal Constraint Table)

Effective:
December 9, 2021

	2020	2021	2022	2023	2024	5-Year Total
FHWA						
NHPP						
Planning Target	\$35,305,406	\$37,078,028	\$37,078,028	\$37,078,028	\$37,078,028	\$183,617,518
Statewide	\$8,517,850	\$18,717,980	\$17,692,680	\$4,500,000	\$2,938,409	\$52,366,919
Programmed	(\$42,470,282)	(\$56,521,260)	(\$53,149,570)	(\$42,523,695)	(\$38,839,109)	(\$233,503,916)
<i>Balance</i>	\$1,352,974	(\$725,252)	\$1,621,138	(\$945,667)	\$1,177,328	\$2,480,521
STBG Flex						
Planning Target	\$15,068,398	\$15,127,729	\$15,127,729	\$15,127,729	\$15,127,729	\$75,579,314
Statewide	\$598,400	\$255,373	\$4,111,200	\$583,200	\$22,440	\$5,570,613
Programmed	(\$16,611,598)	(\$15,818,643)	(\$16,599,736)	(\$12,319,100)	(\$10,664,040)	(\$72,013,117)
<i>Balance</i>	(\$944,800)	(\$435,541)	\$2,639,193	\$3,391,829	\$4,486,129	\$9,136,810
STBG LG URB						
Planning Target	\$8,644,715	\$8,975,914	\$8,975,914	\$8,975,914	\$8,975,914	\$44,548,371
Statewide	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,773,237)	(\$8,370,895)	(\$5,982,008)	(\$9,049,341)	(\$10,186,816)	(\$42,362,297)
<i>Balance</i>	(\$128,522)	\$605,019	\$2,993,906	(\$73,427)	(\$1,210,902)	\$2,186,074
STBG OSB						
Planning Target	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$9,725,000
Statewide	\$3,211,950	\$3,283,200	\$0	\$0	\$0	\$6,495,150
Programmed	(\$4,863,783)	(\$4,997,769)	(\$1,978,548)	(\$1,969,100)	(\$796,700)	(\$14,605,900)
<i>Balance</i>	\$293,167	\$230,431	(\$33,548)	(\$24,100)	\$1,148,300	\$1,614,250
HSIP						
Planning Target	\$3,706,514	\$3,818,327	\$3,818,327	\$3,818,327	\$3,818,327	\$18,979,822
Statewide	\$2,122,550	\$12,400,000	\$198,000	\$1,980,000	\$0	\$16,700,550
Programmed	(\$6,351,405)	(\$15,875,900)	(\$1,703,000)	(\$8,028,400)	\$0	(\$31,958,705)
<i>Balance</i>	(\$522,341)	\$342,427	\$2,313,327	(\$2,230,073)	\$3,818,327	\$3,721,667
Other e.g. TAP, CMAQ, etc						
Planning Target	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$3,157,102	\$5,975,171	\$3,982,364	\$13,452,975	\$0	\$26,567,612
Programmed	(\$3,157,102)	(\$5,975,171)	(\$3,982,364)	(\$13,452,975)	\$0	(\$26,567,612)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Total						
Planning Target	\$64,670,033	\$66,944,998	\$66,944,998	\$66,944,998	\$66,944,998	\$332,450,025
Statewide	\$17,607,852	\$40,631,724	\$25,984,244	\$20,516,175	\$2,960,849	\$107,700,844
Programmed	(\$82,227,407)	(\$107,559,638)	(\$83,395,226)	(\$87,342,611)	(\$60,486,665)	(\$421,011,547)
<i>Balance</i>	\$50,478	\$17,084	\$9,534,016	\$118,562	\$9,419,182	\$19,139,322

TIP Financial Summary
(Fiscal Constraint Table)

Effective:
December 9, 2021

	2020	2021	2022	2023	2024	5-Year Total
FTA						
FTA 5307						
Allocation	\$12,868,782	\$12,823,103	\$13,063,558	\$13,324,829	\$13,591,325	
Prior FFY Balance	\$7,311,084	\$9,051,969	\$10,311,269	\$2,271,398	\$0	\$79,774,681
Fed./State Award Programmed	\$0	\$5,000,000	\$1,792,000	\$0	\$0	
	(\$11,127,897)	(\$16,563,803)	(\$22,895,429)	(\$15,634,009)	(\$4,604,082)	(\$70,825,220)
<i>Balance</i>	\$9,051,969	\$10,311,269	\$2,271,398	(\$37,782)	\$8,987,243	\$8,949,461
FTA 5339						
Allocation	\$1,191,156	\$1,090,152	\$1,320,675	\$1,347,089	\$1,374,031	
Prior FFY Balance	\$3,247,576	\$3,545,908	\$401,690	\$401,690	\$401,690	\$9,570,679
Fed./State Award Programmed	\$0	\$0	\$0	\$0	\$0	
	(\$892,824)	(\$4,234,370)	(\$1,320,675)	(\$1,347,089)	(\$1,374,031)	(\$9,168,989)
<i>Balance</i>	\$3,545,908	\$401,690	\$401,690	\$401,690	\$401,690	\$401,690
FTA 5310/5311/5312						
Allocation/Award Programmed	\$9,477,302	\$19,968	\$0	\$0	\$0	\$9,497,270
	(\$9,477,302)	(\$19,968)	\$0	\$0	\$0	(\$9,497,270)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
FTA Total						
Allocation	\$23,537,240	\$13,933,223	\$14,384,233	\$14,671,918	\$14,965,356	
Prior FFY Balance	\$10,558,660	\$12,597,877	\$10,712,959	\$2,673,088	\$401,690	\$98,842,630
Fed./State Award Programmed	\$0	\$5,000,000	\$1,792,000	\$0	\$0	
	(\$21,498,023)	(\$20,818,141)	(\$24,216,104)	(\$16,981,098)	(\$5,978,113)	(\$89,491,479)
<i>Balance</i>	\$12,597,877	\$10,712,959	\$2,673,088	\$363,908	\$9,388,933	\$9,351,151

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-90 Amending the 2020-2024 TIP by adding the FFY 2022 Railway-Highway Crossing (Section 130) projects

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2020-2024 TIP*:
 - a. Rt 78/98 – Arcade and Attica Railroad, Town of Java (TIP # H20-63-WY2, PIN 493419) – *Add* a New Project with a Total Cost of \$389,550 (\$389,550 Federal); *Add* a FFY 2022 Detailed Design phase of \$32,550 (\$32,550 Federal); *Add* a FFY 2023 Construction phase of \$357,000 (\$357,000 Federal);
 - b. Rt 262 (Townline Rd) – CSX Transportation, Town of Bergen (TIP # H20-64-GN2, PIN 493420) – *Add* a New Project with a Total Cost of \$615,825 (\$615,825 Federal); *Add* a FFY 2022 Detailed Design phase of \$56,700 (\$56,700 Federal); *Add* a FFY 2023 Construction phase of \$559,125 (\$559,125 Federal);
 - c. Rt 63 (Ellicott St) – Depew, Lancaster, & Western Railroad, City of Batavia - (TIP # H20-65-GN2, PIN 493421) – *Add* a New Project with a Total Cost of \$68,775 (\$68,775 Federal); *Add* a FFY 2022 Detailed Design phase of \$3,675 (\$3,675 Federal); *Add* a FFY 2023 Construction phase of \$65,100 (\$65,100 Federal);
 - d. Lynch Rd – Falls Road Railroad, Town of Murray (TIP # H20-66-OR2, PIN 493422) – *Add* a New Project with a Total Cost of \$258,825 (\$68,775 Federal); *Add* a FFY 2022 Detailed Design phase of \$6,825 (\$6,825 Federal); *Add* a FFY 2023 Construction phase of \$252,000 (\$252,000 Federal);
 - e. Lake Ave (CR 120) – Ontario Midland Railroad, Town of Williamson (TIP # H20-67-WA2, PIN 493423) – *Add* a New Project with a Total Cost of \$451,500 (\$451,500 Federal); *Add* a FFY 2022 Detailed Design phase of \$36,750 (\$36,750 Federal); *Add* a FFY 2023 Construction phase of \$414,750 (\$414,750 Federal);
 - f. Wilson Rd (CR 261) – Ontario Midland Railroad, Town of Butler - (TIP # H20-68-WA2, PIN 493424) – *Add* a New Project with a Total Cost of \$115,500 (\$115,500 Federal); *Add* a FFY 2022 Detailed Design phase of \$10,500 (\$10,500 Federal); *Add* a FFY 2023 Construction phase of \$105,000 (\$105,000 Federal);
3. The source of Federal funds is the Railway-Highway Crossing (Section 130) program, managed by NYSDOT Main Office and the Federal Share in excess of 80% is provided via Toll Credits earned by NYS;

4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the FFY 2022 Railway-Highway Crossing (Section 130) projects, and will update the existing TIP table accordingly;
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2020-2024 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and
3. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90a

Project Name: **Rt 78/98 – Arcade and Attica Railroad, Town of Java**

TIP #: H20-63-WY2

Project Type: Safety

PIN: 493419

Lead Agency: NYSDOT

Mode: Highway

Project Railroad crossing safety enhancement at Rt 78/98 in the Town of Java, Wyoming County

County: Wyoming

Description:

Muni.: T. of Java

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$33	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357	\$0	\$357	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$357	\$0	\$390	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$357	\$0	\$390	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$357	\$0	\$390	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$357	\$0	\$390	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90b

Project Name: **Rt 262 (Townline Rd) – CSX Transportation, Town of Bergen**

TIP #: H20-64-GN2

Project Type: Safety

PIN: 493420

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Rt 262 (Townline Rd) in the Town of Bergen, Genesee County

County: Genesee

Description:

Muni.: T. of Bergen

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$57	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559	\$0	\$559	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$559	\$0	\$616	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$559	\$0	\$616	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$559	\$0	\$616	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$559	\$0	\$616	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90c

Project Name: **Rt 63 (Ellicott St) – Depew, Lancaster, & Western Railroad, City of Batavia**

TIP #: H20-65-GN2

Project Type: Safety

PIN: 493421

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Rt 63 (Ellicott St) in the City of Batavia, Genesee County

County: Genesee

Description:

Muni.: C. of Batavia

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$65	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$65	\$0	\$69	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$65	\$0	\$69	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$65	\$0	\$69	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$65	\$0	\$69	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90d

Project Name: **Lynch Rd – Falls Road Railroad, Town of Murray**

TIP #: H20-66-OR2

Project Type: Safety

PIN: 493422

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Lynch Rd in the Town of Murray, Orleans County

County: Orleans

Description:

Muni.: T. of Murray

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$7	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$252	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$252	\$0	\$259	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$252	\$0	\$259	\$0	
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$252	\$0	\$259	\$0	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$252	\$0	\$259	\$0	

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

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**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90e

Project Name: **Lake Ave (CR 120) – Ontario Midland Railroad, Town of Williamson**

TIP #: H20-67-WA2

Project Type: Safety

PIN: 493423

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Lake Ave (CR 120) in the Town of Williamson, Wayne County

County: Wayne

Description:

Muni.: T. of Williamson

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$0	\$37	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415	\$0	\$415	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$415	\$0	\$452	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$415	\$0	\$452	\$0	
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$415	\$0	\$452	\$0	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$415	\$0	\$452	\$0	

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90f

Project Name: **Wilson Rd (CR 261) – Ontario Midland Railroad, Town of Butler**

TIP #: H20-68-WA2

Project Type: Safety

PIN: 493424

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Wilson Rd (CR 261) in the Town of Butler, Wayne County

County: Wayne

Description:

Muni.: T. of Butler

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$11	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$105	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$105	\$0	\$116	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$105	\$0	\$116	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$105	\$0	\$116	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$105	\$0	\$116	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.