

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects
for Federal Fiscal Year 2022
(October 1, 2021 through September 30, 2022)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2022 (i.e., between October 1, 2021 and September 30, 2022).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT-Region 4 area, including the Rochester MPA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT-Region 4 area, including the Rochester MPA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at <http://www.gtcmppo.org> under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Engagement Plan* (adopted February 2021) establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT-Region 4 area, including the county planning offices, central repository libraries in the Rochester MPA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least two public meetings at locations across the Rochester MPA that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period. GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;

- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2022; and
- the amount of federal funds that were obligated by phase in FFY 2022.

The TIP identifies project costs and schedule by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.
- Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in FFY 2022 and the corresponding phases of the project. Maps presenting the above mentioned projects are also provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohíbe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

Financial assistance for the preparation of this report was provided by the Federal Highway Administration and Federal Transit Administration. The Genesee Transportation Council is solely responsible for its content and the views and opinions expressed herein do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2022

TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2022	Federal Funds			<i>Remaining</i>
					<i>Programmed in FFYs 20-24 TIP</i>	<i>Obl. Prior to FFY 2022</i>	<i>Obligated in FFY 2022</i>	
Projects Primarily Located in Genesee								
H17-38-GN2	406353	Rt 63 FLAP Project - Iroquois National Wildlife Refuge	NYS DOT	Construction	\$817,000	\$0	\$817,000	\$0
				Construction	\$2,227,000	\$0	\$2,227,000	\$0
1		Conduct preventive maintenance on Rt 63 in the Iroquois National Wildlife Refuge in Genesee and Orleans Counties.						
H20-04-GN2	476101	City of Batavia Highway Preventive Maintenance	City of Batavia	Construction	\$2,016,063	\$0	\$2,001,193	\$14,870
				Construction Inspection	\$263,636	\$0	\$182,504	\$81,132
2		Conduct preventive maintenance on Richmond Ave from State Street to Rt 98 (Oak St) and Harvester Ave from Rt 5/33 (E Main St) to Rt 63 (Ellicott St) in the City of Batavia, Genesee County.						
H20-10-GN2	476104	Rt 98 Rehabilitation and Intersection Improvements	Town of Batavia	Preliminary Engineering	\$190,400	\$42,400	\$190,400	(\$42,400)
3		Design for the rehabilitation of Rt 98 from Federal Dr. to W Saile Dr and construct of intersection improvements at the intersection of Rt 98 and W Saile Dr to reduce crashes and improve operations in the Town of Batavia, Genesee County.						
H20-64-GN2	493420	Rt 262 (Townline Rd) & CSX Transportation, Town of Bergen	NYS DOT	Detailed Design	\$56,700	\$0	\$56,700	\$0
-		Railroad crossing safety enhancement at Rt 262 (Townline Rd) in the Town of Bergen, Genesee County						
H20-65-GN2	493421	Rt 63 (Ellicott St) & Depew, Lancaster, & Western Railroad, City of Batavia	NYS DOT	Detailed Design	\$3,700	\$0	\$4,725	(\$1,025)
-		Railroad crossing safety enhancement at Rt 63 (Ellicott St) in the City of Batavia, Wyoming County						

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Projects Primarily Located in Genesee								
B20-08-GN2	4GN004	S Lyon St over Tonawanda Creek Bridge Replacement	Genesee County	Construction	\$2,409,800	\$0	\$2,337,778	\$72,022
				Construction Inspection	\$337,400	\$0	\$337,600	\$0
4	Replace the S Lyon St bridge over Tonawanda Creek in the City of Batavia, Genesee County.							
B20-28-GN2	4GN005	Darien-Alexander Townline Road over Tunnery Creek Bridge Replacement	Genesee County	Construction	\$618,200	\$0	\$599,171	\$19,029
				Construction Inspection	\$86,500	\$0	\$86,400	\$0
5	Replace the Darien-Alexander Townline Road bridge over Tunnery Creek in the Town of Alexander, Genesee County.							
B23-04-GN2	4GN006	Richley Rd over Murder Creek Bridge Replacement	Genesee County	Scoping	\$8,000	\$0	\$8,000	\$0
				Preliminary Engineering	\$92,000	\$0	\$92,000	\$0
6	Replace the Richley Rd bridge over Murder Creek (BIN 3315480) in the Town of Darien, Genesee County							
				Detailed Design	\$100,000	\$0	\$100,000	\$0
				ROW Incidentals	\$4,000	\$0	\$4,000	\$0
B23-06-GN2	4GN007	Fisher Rd over Oak Orchard Creek Bridge Replacement	Genesee County	Scoping	\$8,000	\$0	\$8,000	\$0
				Preliminary Engineering	\$16,000	\$0	\$16,000	\$0
7	Replace the Fisher Road bridge over Oak Orchard Creek (BIN 3361840) in the Town of Oakfield, Genesee County							
				Detailed Design	\$188,000	\$0	\$188,000	\$0
				ROW Incidentals	\$3,200	\$0	\$3,200	\$0

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Projects Primarily Located in Livingston								
H23-86-LV2	403633	Rt 36 at Perry Rd Intersection Safety Enhancements	NYS DOT	Scoping	\$58,000	\$0	\$57,600	\$0
				Preliminary Engineering	\$800,000	\$0	\$800,100	\$0
		8 Design of intersection safety enhancements at Rt 36 and Perry Rd (CR 64) in the Town of Leicester, Livingston County.						
H23-36-LV2	439093	I-390 from Rt 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon)	NYS DOT	Detailed Design	\$1,404,000	\$0	\$1,404,000	\$0
		9 Conduct pavement preventive maintenance on I-390 from Route 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon) in the Towns of Avon and Geneseo, Livingston County						
B20-25-LV2	439097	I-390 over Plaza Drive	NYS DOT	Construction	\$4,356,000	\$0	\$4,119,817	\$236,183
				Construction Inspection	\$369,000	\$0	\$369,000	\$0
		10 Replace the superstructures of the I-390 bridges over Commerce Drive in the Town of North Dansville, Livingston County.						
H20-35-LV2	440810	Rt 408 at I-390 Interchange	NYS DOT	Detailed Design	\$276,200	\$0	\$276,000	\$0
				Construction	\$3,307,200	\$0	\$3,319,633	(\$12,433)
				Construction Inspection	\$313,700	\$0	\$313,600	\$0
		11 Reconstruct Rt 408 at I-390 interchange (Exit 7 - Mt. Morris) in the Town of Groveland, Livingston County.						

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					Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2022	Obligated in FFY 2022	
Projects Primarily Located in Monroe								
H20-24-MN1	401545	Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390	NYS DOT	Detailed Design	\$89,600	\$0	\$89,600	\$0
				Detailed Design	\$238,600	\$0	\$238,600	\$0
12		Conduct preventive maintenance of Rt 15A (East Henrietta Road), from I-90 (thruway) to I-390 in the Town of Henrietta, Monroe County						
H20-56-MN1	401553	Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance	NYS DOT	Preliminary Engineering	\$689,800	\$341,520	\$348,000	\$0
13		Conduct preventive maintenance of Route 15 (W Henrietta Rd) from Rt 253 to Rt 252 in the Town of Henrietta, Monroe County						
H20-28-MN1	403108	Rt 31/Rt 96/Rt 64 Preventive Maintenance and Bridge Deck Replacement	NYS DOT	Construction	\$1,137,600	\$0	\$1,137,600	\$0
				Construction	\$1,621,100	\$0	\$1,621,100	\$0
14		Conduct preventive maintenance on Rt 31 from the west village line to I-490 and Rt 96/64 from Rt 31F to the south village line and replace the bridge deck on Rt 96 over the Erie Canal (BIN 4443289)		Construction	\$2,381,300	\$0	\$2,381,300	\$0
				Construction Inspection	\$513,800	\$0	\$513,800	\$0
B23-35-MN1	403110	Rt 31 over I-490 Bridge Replacement	NYS DOT	Scoping	\$347,200	\$0	\$347,220	\$0
15		Replace the Rt 31 bridge over I-490 (BIN 1021690) in the Town of Perinton, Monroe County.						
B17-05-MN1	403371	Rt 33A over Erie Canal Bridge Replacement	NYS DOT	Preliminary Engineering	\$317,900	\$158,000	\$160,000	\$0
16		Replace the Rt 33A bridge over Erie Canal (BIN 4443340) in the Town of Gates, Monroe County.						
H23-60-MN1	403377	Rt 33A at Rt 259 Intersection Improvements	NYS DOT	Scoping	\$144,900	\$0	\$144,900	\$0
				Preliminary Engineering	\$347,800	\$0	\$347,760	\$0
17		Construct intersection improvements to reduce crashes at Rt 33A and Rt 259 in the Town of Chili, Monroe County		ROW Incidentals	\$9,900	\$0	\$9,900	\$0

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Projects Primarily Located in Monroe								
H20-20-MN1	409660	Rt 96, Ontario County Line to Garnsey Rd	NYS DOT	Detailed Design	\$79,600	\$0	\$80,000	\$0
				ROW Acquisitions	\$12,800	\$0	\$12,800	\$0
18		Conduct preventive maintenance of Rt 96 from Ontario County Line to Garnsey Rd in the Town of Perinton, Monroe County.		Construction	\$2,682,800	\$0	\$2,312,640	\$370,160
				Construction Inspection	\$367,800	\$0	\$210,400	\$157,400
H23-48-MN1	40C101	Rt 31 from Village of Pittsford to I-590 Preventive Maintenance	NYS DOT	Scoping	\$232,500	\$0	\$290,600	(\$58,100)
19		Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from the Village of Pittsford western line to I-590 in the Towns of Pittsford and Brighton, Monroe County						
H23-75-MN2	40C103	Rt 31, 31A, and Redman Rd Intersection Improvements	NYS DOT	Scoping	\$112,500	\$0	\$112,500	\$0
				Preliminary Engineering	\$270,000	\$0	\$270,000	\$0
20		Construct intersection improvements to reduce crashes at Rt 31/31A/Redman Rd in the Town of Sweden, Monroe County.		ROW Incidentals	\$9,900	\$0	\$77,400	(\$67,500)
H23-49-MN1	40C104	Rt 31 from City Line to I-590 Preventive Maintenance	NYS DOT	Scoping	\$133,300	\$0	\$133,300	\$0
21		Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from I-590 to Rochester City Line in the Town of Brighton, Monroe County						
H20-30-MN1	410490	Rt 104, from Rt 940M (Lake Ave) to Culver Rd Preventive Maintenance	NYS DOT	Detailed Design	\$400,000	\$0	\$400,000	\$0
				ROW Incidentals	\$27,200	\$0	\$27,200	\$0
22		Conduct preventive maintenance of Rt 104 from the Rt 940M (Lake Ave) to Culver Road in the Town of Irondequoit, Monroe County		ROW Acquisitions	\$55,200	\$0	\$0	\$55,200

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Projects Primarily Located in Monroe								
H17-76-MN1	420426	Rt 204 (Brooks Ave), Rt 33A to Rochester City Line	NYS DOT	Preliminary Engineering	\$470,400	\$152,000	\$239,800	\$78,600
23	Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the Town of Gates, Monroe County							
H20-32-MN1	425012	Rt 250, from Rt 96 to Rt 31	NYS DOT	Detailed Design	\$118,900	\$0	\$118,900	\$0
24	Conduct preventive maintenance on Rt 250 from Rt 96 to Rt 31 in the Town of Perinton, Monroe County.							
				Construction	\$1,212,300	\$0	\$1,306,448	(\$94,148)
				Construction Inspection	\$121,200	\$0	\$121,600	\$0
H20-33-MN2	426006	Rt 260 from Rt 31 to Rt 104 & Rt 31 from Transit Way to west of Salmon Creek Preventive Maintenance	NYS DOT	Detailed Design	\$143,800	\$0	\$144,000	\$0
				Detailed Design	\$195,300	\$0	\$195,200	\$0
				ROW Incidentals	\$18,400	\$0	\$17,600	\$0
25	Construct preventive maintenance on Rt 260 (Sweden Walker Rd) from Rt 31 to Rt 104 (W. Ridge Rd) and Rt 31 from Transit Way to							
				ROW Acquisitions	\$59,200	\$0	\$59,700	\$0
B20-17-MN1	439082	I-390 over Erie Canal Barrier and Fascia Replacement	NYS DOT	Detailed Design	\$105,100	\$0	\$105,300	\$0
26	Replace or repair in kind the concrete barrier and fascias on the I-390 bridges over Erie Canal (BINs 4443861 and 4443862) in the Town of Brighton, Monroe County.							
H23-42-MN1	439095	I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance	NYS DOT	Scoping	\$356,200	\$0	\$356,220	\$0
27	Conduct preventive maintenance on I-390 from Exit 16 - East Henrietta Road to Rt 33A in the Towns of Gates, Chili, and Brighton, and the City of Rochester, Monroe County							

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Projects Primarily Located in Monroe								
H20-18-MN1	439096	I-390 at Rt 383 (Scottsville Road) Intersection Safety Improvements	NYS DOT	Detailed Design ROW Acquisitions	\$90,300 \$18,600	\$0 \$0	\$90,000 \$52,695	\$0 (\$34,095)
28	Construct intersection improvements at I-390 and Rt 383 interchange to reduce crashes in the Town of Gates, Monroe County							
B17-64-MN1	449016	I-490 Bridges over Erie Canal and Kreag Rd	NYS DOT	Detailed Design ROW Incidentals	\$1,100,000 \$9,000	\$0 \$0	\$1,100,000 \$7,290	\$0 \$1,710
29	Replace the I-490 bridges over the Erie Canal and Kreag Rd (BINs 1048989 and 4443429) in the Town of Perinton, Monroe County							
H23-41-MN1	449050	I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance	NYS DOT	Scoping	\$360,000	\$0	\$360,000	\$0
30	Conduct preventive maintenance on I-490 from Rt 204 (Exit 6 - Airport) to Howard Rd/Rt 531 interchange ramps (Exits 7A/B) in the Town of Gates, Monroe County							
B23-34-MN1	449061	I-490 over Railroad Bridge Replacement	NYS DOT	Scoping	\$557,200	\$0	\$557,190	\$0
31	Replace I-490 bridges over the CSX RR (BINs 1048591 and 1048592) in the Town of Chili, Monroe County.							
H20-59-MN1	453109	Rt 531 from Rt 259 to I-490 Preventive Maintenance	NYS DOT	Construction	\$5,764,000	\$0	\$6,015,874	(\$251,874)
32	Conduct preventive maintenance of Rt 531 from Rt 259 to I-490 in the Towns of Gates and Odgen, Monroe County							

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Projects Primarily Located in Monroe								
H20-60-MN1	459024	Rt 590 from Blossom Rd to Titus Ave and Rt 104 from Culver Rd to the Irondequoit Bay Bridge Preventive Maintenance	NYSDOT	Construction	\$7,040,000	\$0	\$7,424,451	(\$384,451)
33	Conduct preventive maintenance on Rt 590 from Blossom Rd to Titus Ave and on Rt 104 from Culver Rd to the Irondequoit Bay Bridge in the City of Rochester and the Towns of Brighton and Irondequoit, Monroe County							
T20-11-MN1	482240	Replace 40-ft Buses (FY 21/22)	RGRTA	Other	\$5,284,300	\$0	\$5,283,998	\$0
-	Replace 25 40-foot transit buses.							
T20-13-MN1	482268	Replace 60-ft Buses (FY 22/23)	RGRTA	Other	\$3,447,200	\$0	\$3,329,467	\$117,733
-	Replace 10 60-foot transit buses.							
T20-03-MN1	482276	Preventive Maintenance - RTS & RTS Access for FFY 2022 (RGRTA)	RGRTA	Other	\$12,123,800	\$0	\$12,123,778	\$0
-	Preventive Maintenance for RTS and RTS Access.							
T20-08-MN1	482280	Associated Transit Improvements (FFY 22)	RGRTA	Other	\$128,200	\$0	\$128,000	\$0
-	Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities							
T20-17-MN1	482286	Replace paratransit buses (FY 22/23)	RGRTA	Other	\$792,800	\$0	\$792,963	\$0
-	Replace 8 RTS Access paratransit buses.							

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Projects Primarily Located in Monroe								
T20-32-MN1	482308	On-Demand Vehicles	RGRTA	Other	\$764,400	\$0	\$764,000	\$0
-		Acquisition of 10 vehicles for RTS On Demand Service						
T20-33-MN1	482309	Garage D Design & Environmental Review	RGRTA	Other	\$600,000	\$0	\$600,000	\$0
71		Design and environmental phases of an expansion of Garage D at the RTS Main Campus for zero-emissions fleet						
T20-34-MN1	482310	Connection Hubs - Phase II	RGRTA	Other	\$2,053,000	\$0	\$2,053,000	\$0
72		Construct a new enhanced shelter at Hylan Drive in the Town of Henrietta, Monroe County and replacement of an existing shelter at Irondequoit Plaza, at a new location in the Town of Irondequoit, Monroe County						
H20-61-MN1	494732	Lake Ontario State Pkwy from Payne Beach Rd to Rt 390	NYS DOT	Construction	\$4,482,900	\$0	\$4,336,196	\$146,704
34		Conduct preventive maintenance on Lake Ontario State Parkway from Payne Beach Rd to Rt 390 in the Town of Greece, Monroe County						
B23-51-MN1	494736	Rt 31 (Lyell Ave) over the Erie Canal Bridge Project	NYS DOT	Scoping	\$315,600	\$0	\$315,600	\$0
				Preliminary Engineering	\$1,149,800	\$0	\$1,149,840	\$0
35		Replace Rt 31 (Lyell Ave) bridge over the Erie Canal (BIN 4443380) in the Town of Gates, Monroe County.		ROW Incidentals	\$9,000	\$0	\$8,960	\$0
B20-33-MN1	4BNY40	French Rd over Allen Creek Bridge Rehabilitation	Town of Brighton	Preliminary Engineering	\$76,000	\$0	\$76,000	\$0
				Detailed Design	\$66,500	\$0	\$67,450	\$0
36		Rehabilitate the French Road bridge over Allen Creek (BIN 2211070) in the Town of Brighton, Monroe County						

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Projects Primarily Located in Monroe								
H23-17-MN1	4CR021	Culver Road and University Avenue Preventive Maintenance	City of Rochester	Scoping	\$32,000	\$0	\$32,000	\$0
				Preliminary Engineering	\$128,000	\$0	\$128,000	\$0
37		Conduct preventive maintenance on Culver Rd from Monroe Ave (Rt 31) to Atlantic Ave and University Ave from N Goodman St to Culver		Detailed Design	\$236,000	\$0	\$236,000	\$0
O20-07-MN1	4HLP22	Highway Emergency Local Patrol (2022)	NYSDOT	Other	\$484,000	\$0	\$484,000	\$0
		- Operations of HELP roadside services on limited-access highways in Monroe County.						
O20-11-MN1	4ITS31	NYSDOT RTOC Operations (2022)	NYSDOT	Other	\$924,000	\$0	\$924,000	\$0
		- Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC).						
H20-50-MN1	4MN011	Highway Preventive Maintenance (No. 9)	Monroe County	Construction	\$1,547,100	\$0	\$1,337,626	\$209,474
				Construction	\$2,750,500	\$0	\$2,556,690	\$193,810
38		Conduct preventive maintenance at various locations in Monroe County.		Construction Inspection	\$389,400	\$0	\$389,600	\$0
H23-40-MN1	4MN015	Monroe County Traffic Signal Replacements - Group 2	Monroe County	Scoping	\$17,600	\$0	\$17,600	\$0
				Preliminary Engineering	\$76,000	\$0	\$76,000	\$0
39		Replace traffic signals at 7 locations in Monroe County.		Detailed Design	\$130,400	\$0	\$130,400	\$0
B23-20-MN1	4MN016	Taylor Rd over Irondequoit Creek Bridge Replacement	Monroe County	Scoping	\$28,800	\$0	\$28,800	\$0
				Preliminary Engineering	\$129,600	\$0	\$130,400	\$0
40		Replace the Taylor Rd bridge over Irondequoit Creek (BIN 3317720) in the Town of Mendon.		Detailed Design	\$158,400	\$0	\$157,600	\$0
				ROW Incidentals	\$14,400	\$0	\$13,600	\$0

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					Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2022	Obligated in FFY 2022	
Projects Primarily Located in Monroe								
H23-38-MN1	4MN017	Monroe County Highway Preventive Maintenance (No. 11)	Monroe County	Scoping	\$11,000	\$0	\$10,960	\$0
41		Conduct preventive maintenance on five segments in the Towns of Greece and Irondequoit, Monroe County	Towns of Greece and Irondequoit, Monroe County	Preliminary Engineering	\$200,900	\$0	\$200,880	\$0
				Detailed Design	\$153,400	\$0	\$153,360	\$0
O20-15-MN1	4TCC22	Regional Traffic Operation Center Operations Staffing (2022)	NYS DOT	Other	\$1,429,600	\$0	\$1,429,600	\$0
		- Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC)						
O20-03-MN1	4TMC22	Operation of the RTOC for Monroe County (2022)	Monroe County	Other	\$600,000	\$0	\$599,200	\$0
		- Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs.						
N/A	N/A	Operating Assistance	RGRTA	Other	\$0	\$45,480,679	(\$45,480,679)	
		- Operating assistance from American Rescue Plan						

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Projects Primarily Located in Multiple								
B20-18-R43	480659	Bridge Steel Repairs at 24 Locations	NYS DOT	Detailed Design	\$260,900	\$0	\$265,125	(\$4,225)
-		Conduct preventive maintenance on structures at various locations.						
B20-20-R43	480665	Substructure Repair or Replacement at 9 Locations	NYS DOT	Construction	\$5,384,000	\$0	\$5,559,161	(\$175,161)
-		Repair or replace bridge substructure piers at various locations.						
B20-27-R43	4LC104	Large Culvert Replacement/Rehabilitation	NYS DOT	Detailed Design	\$140,000	\$0	\$140,000	\$0
-		Rehabilitate or replace 7 large culverts in Monroe, Wayne and Ontario Counties.						
B20-26-R43	4LC204	Large Culvert Replacement/Rehabilitation	NYS DOT	Detailed Design	\$152,000	\$0	\$152,000	\$0
-		Rehabilitate or replace 12 large culverts at various locations in Monroe and Livingston Counties.						
H20-40-R43	4T3521	Pavement Markings for 2023 (Eastside)	NYS DOT	Detailed Design	\$13,500	\$0	\$13,550	\$0
-		Replace and modify pavement markings for safety or operational reasons.						
H20-62-R43	4T4222	Guiderail Preventive Maintenance	NYS DOT	Construction	\$312,300	\$0	\$312,300	\$0
-		Job Order Contract (JOC) for guiderail preventive maintenance on Interstate roadways in Region 4						

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Projects Primarily Located in Multiple								
B20-32-R43	4T4501	Structures Preventive Maintenance	NYS DOT	Construction	\$653,000	\$0	\$685,000	(\$32,000)
		- Job Order Contract (JOC) for Bridge Preventative Maintenance to repair decks, provide deck inlay and overlay, substructure repairs, slab bridge fascia replacements, bridge joint replacement, and steel repairs on Interstate roadways in Region 4.		Construction Inspection	\$65,500	\$0	\$65,500	\$0
H20-61-R43	4T5022	I-390/I-490 Overhead Sign Structure Replacement	NYS DOT	Detailed Design	\$45,000	\$0	\$40,000	\$5,000
		- Replacement of 9 structurally obsolete aluminum overhead sign structures along I-390 and I-490 in Livingston and Monroe Counties		Construction	\$4,041,000	\$0	\$4,010,158	\$30,842
				Construction Inspection	\$423,000	\$0	\$378,000	\$45,000
H20-43-R43	TWSW20	NYS Thruway Pavement Striping	NYS Thruway	Construction	\$103,000	\$0	\$103,000	\$0
		- Replace and modify pavement markings for safety and operational reasons		Construction Inspection	\$10,000	\$0	\$10,000	\$0

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Projects Primarily Located in Ontario								
H20-23-ON2	400500	Rt 5/US 20 from Lake Street to Seneca CL	NYS DOT	Detailed Design	\$248,900	\$0	\$248,800	\$0
42	Conduct preventive maintenance on Rt 5/US 20 from Lake Street to Seneca County Line in the City of Geneva, Ontario County							
H20-02-ON2	40N005	CR 4 at CR 20 Intersection Improvements	Ontario County	ROW Acquisitions	\$21,000	\$0	\$20,700	\$0
43	Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca, Ontario County.							
B20-01-ON2	40N006	Tileyard Rd over Flint Creek Bridge Replacement	Ontario County	ROW Acquisitions	\$8,000	\$0	\$8,000	\$0
44	Replace the Tileyard Rd bridge over Flint Creek (BIN 3318320) in the Town of Gorham, Ontario County.							
H23-61-ON1	433209	Rt 332 Corridor High Visibility Signal Project	NYS DOT	Scoping	\$156,900	\$0	\$156,938	\$0
				Preliminary Engineering	\$376,700	\$0	\$376,650	\$0
45	Install traffic signal improvements to enhance signal head visibility at intersections on Rt 332 from NYS Thruway to Parkside Dr. in the Towns of Farmington and Canandaigua, Ontario County.							
N23-09-ON1	476141	Farmington Sidewalk/Trail Connection Master Plan Phase I	Town of Farmington	Preliminary Engineering	\$180,000	\$0	\$180,000	\$0
				Detailed Design	\$176,000	\$0	\$176,000	\$0
-	Construct sidewalk and trail connections at various locations in the Town of Farmington, Ontario County							
				ROW Incidentals	\$8,000	\$0	\$8,000	\$0

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Projects Primarily Located in Orleans								
B20-06-OR2	40R003	Rt 237 over Bald Eagle Creek Bridge Replacement	Orleans County	ROW Acquisitions	\$3,300	\$0	\$2,640	\$0
46	Replace the Rt 237 over Bald Eagle Creek bridge (BIN 3358760) in the Town of Kendall, Orleans County.							
B23-03-OR1	40R006	Angling Road over Johnson Creek Bridge Replacement	Orleans County	Preliminary Engineering Detailed Design	\$65,200 \$15,300	\$0 \$0	\$65,200 \$15,280	\$0 \$0
47	Replace the Angling Rd bridge (BIN 3318830) over Johnson Creek in the Town of Yates, Orleans County							
B23-15-OR2	40R007	Orleans County Bridge Preventive Maintenance No. 1	Orleans County	Preliminary Engineering Detailed Design ROW Incidentals	\$12,000 \$28,000 \$28,800	\$0 \$0 \$0	\$12,000 \$28,000 \$28,800	\$0 \$0 \$0
48	Conduct preventive maintenance on 7 bridges in the Hamlet of Kent, Town of Carlton, and Town of Gaines, Orleans County							
B23-27-OR2	40R008	Orleans County Bridge Preventive Maintenance No. 2	Orleans County	Preliminary Engineering Detailed Design ROW Incidentals	\$12,000 \$28,000 \$28,800	\$0 \$0 \$0	\$12,000 \$28,000 \$28,800	\$0 \$0 \$0
49	Conduct preventive maintenance on 9 bridges in the Towns of Carlton, Murray, Kendall, and Shelby, Orleans County							
H20-66-OR2	493422	Lynch Rd & Falls Road Railroad, Town of Murray	NYS DOT	Detailed Design	\$6,800	\$0	\$6,925	\$0
-	Railroad crossing safety enhancement at Lynch Rd in the Town of Murray, Orleans County							
B20-34-OR2	4BNY41	Lakeshore Rd over Unnamed Creek Bridge Replacement	Orleans County	Preliminary Engineering Detailed Design ROW Incidentals	\$50,100 \$38,000 \$11,900	\$0 \$0 \$0	\$50,065 \$38,000 \$12,350	\$0 \$0 \$0
50	Replace the Lakeshore Road (CR 93) bridge over Unnamed Creek (BIN 3362000) in the Town of Yates, Orleans County							

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Projects Primarily Located in Orleans								
B20-05-OR2	4OR004	Yates Carlton Townline Rd over Johnson Creek Bridge Replacement	Orleans County	Detailed Design	\$83,700	\$65,600	\$14,700	\$3,400
				Construction	\$1,118,400	\$0	\$1,118,400	\$0
51		Replace the Yates Carlton Townline Rd bridge over Johnson Creek in the Town of Carlton, Orleans County.		Construction Inspection	\$129,000	\$0	\$128,800	\$0

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Projects Primarily Located in Wayne								
H20-22-WA1	403104	Rt 31, from Monroe CL to Hamlet of Macedon	NYS DOT	Detailed Design	\$38,600	\$0	\$38,600	\$0
				ROW Acquisitions	\$16,000	\$0	\$4,005	\$11,995
<i>52</i>		Conduct preventive maintenance of Rt 31 from Monroe County Line to the Hamlet of Macedon, Wayne County						
B20-31-WA2	403194	Rt 31 over the Erie Canal (Lyons) Bridge Deck Replacement	NYS DOT	Construction	\$1,591,200	\$0	\$1,680,246	(\$89,046)
				Construction Inspection	\$160,800	\$0	\$160,800	\$0
<i>53</i>		Replacement of the bridge deck of Rt 31 over the Erie Canal (BIN 4021760) in the Village of Lyons, Wayne County						
H20-27-WA1	410485	Rt 104, from Monroe CL to Furnace Rd	NYS DOT	Construction	\$1,643,700	\$0	\$1,643,700	\$0
				Construction	\$4,371,100	\$0	\$4,760,400	(\$389,300)
<i>54</i>		Conduct preventive maintenance of Rt 104 from Monroe County Line to Furnace Rd in the Town of Ontario, Wayne County and provide traffic signal improvements to enhance traffic signal head visibility		Construction Inspection	\$102,600	\$0	\$102,600	\$0
				Construction Inspection	\$437,100	\$0	\$436,800	\$0
B17-29-WA2	441408	Rt 414 over CSX Bridge Rehabilitation	NYS DOT	Preliminary Engineering	\$72,000	\$0	\$72,000	\$0
				Detailed Design	\$288,800	\$0	\$285,600	\$3,200
<i>55</i>		Rehabilitate the Rt 414 bridge over CSX RR in the Town of Galen, Wayne County.						
B20-07-WA2	476092	School St over Salmon Creek Bridge	Town of Sodus	Construction	\$665,900	\$0	\$665,600	\$0
				Construction Inspection	\$99,900	\$0	\$100,000	\$0
<i>56</i>		Rehabilitate School St bridge over Salmon Creek in the Town of Sodus, Wayne County.						
H20-67-WA2	493423	Lake Ave (CR 120) & Ontario Midland Railroad, Town of Williamson	NYS DOT	Detailed Design	\$36,800	\$0	\$36,750	\$0
-		Railroad crossing safety enhancement at Lake Ave (CR 120) in the Town of Williamson, Wayne County						

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Projects Primarily Located in Wayne								
H20-68-WA2	493424	Wilson Rd (CR 261) & Ontario Midland Railroad, Town of Butler	NYS DOT	Detailed Design	\$10,500	\$0	\$21,000	(\$10,500)
-		Railroad crossing safety enhancement at Wilson Rd (CR 261) in the Town of Butler, Wayne County						
B20-03-WA1	4WA003	Farmington Rd Bridge over Ganargua Creek	Wayne County	Construction	\$61,200	\$0	\$61,248	\$0
				Construction	\$532,200	\$0	\$531,784	\$0
57		Rehabilitate the Farmington Rd bridge over Ganargua Creek in the Town of Macedon, Wayne County.		Construction Inspection	\$81,600	\$0	\$82,048	\$0
H23-27-WA1	4WA006	Ridge Rd Preventive Maintenance - Town of Ontario	Wayne County	Scoping	\$4,000	\$0	\$4,000	\$0
				Preliminary Engineering	\$48,000	\$0	\$48,000	\$0
58		Conduct preventive maintenance on Ridge Rd (CR 103) from Four Mile Creek to Wayne Central Elementary School in the Town		Detailed Design	\$32,000	\$0	\$32,000	\$0
B23-11-WA2	4WA007	Wayne County Bridge Preventive Maintenance	Wayne County	Scoping	\$4,000	\$0	\$4,000	\$0
				Preliminary Engineering	\$48,000	\$0	\$48,000	\$0
59		Conduct preventive maintenance on two bridges in the Town of Huron, Wayne County.		Detailed Design	\$32,000	\$0	\$32,000	\$0

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Projects Primarily Located in Wyoming								
H20-63-WY2	493419	Rt 78/98 & Arcade and Attica Railroad, Town of Java	NYS DOT	Detailed Design	\$32,600	\$0	\$32,550	\$0
-		Railroad crossing safety enhancement at Rt 78/98 in the Town of Java, Wyoming County						
B20-02-WY2	4WY003	Schoellkopf Rd over Cayuga Creek Bridge Replacement	Wyoming County	Detailed Design	\$3,200	\$0	\$3,200	\$0
				Construction	\$642,700	\$0	\$645,430	(\$2,730)
60		Replace the Schoellkopf Rd bridge over Cayuga Creek in the Town of Bennington, Wyoming County and reinstall the structure at the		Construction Inspection	\$131,000	\$0	\$131,000	\$0
B23-30-WY2	4WY005	Almeter Road over Tonawanda Creek Bridge Replacement	Wyoming County	Scoping	\$6,400	\$0	\$6,400	\$0
				Preliminary Engineering	\$68,000	\$0	\$68,000	\$0
61		Replace the Altmeter Rd bridge over Tonawanda Creek (BIN 3320210) in the Town of Sheldon, Wyoming County		Detailed Design	\$100,000	\$0	\$100,000	\$0
				ROW Incidentals	\$800	\$0	\$800	\$0
H20-07-WY2	4WY006	CR 31 (Exchange St) Preventive Maintenance	Wyoming County	Construction	\$504,000	\$0	\$450,000	\$54,000
				Construction Inspection	\$44,700	\$0	\$44,800	\$0
62		Conduct preventive maintenance on CR 31 (Exchange St) from Rt 238 to Dunbar Road in the Town of Attica, Wyoming County.						
H20-06-WY2	4WY007	CR 30 (Oatka Rd) Rehabilitation	Wyoming County	Scoping	\$6,300	\$0	\$6,400	\$0
				Preliminary Engineering	\$25,000	\$0	\$24,800	\$0
63		Rehabilitate the CR 30 (Oatka Rd) from W Lake Rd to Rt 246 in the Town of Perry, Wyoming County		Detailed Design	\$31,200	\$0	\$31,200	\$0
H20-52-WY2	4WY008	E Lake Rd (CR 2) Preventive Maintenance (Rt 19A to Rt 39)	Wyoming County	Scoping	\$7,600	\$0	\$7,600	\$0
				Preliminary Engineering	\$30,600	\$0	\$30,560	\$0
64		Conduct preventive maintenance of East Lake Road (CR 2) from Rt 19A to Rt 39 in the Village of Silver Spring and the Town of Castile,		Detailed Design	\$38,200	\$0	\$38,240	\$0