

MEMORANDUM

TO: Planning Committee Members and Alternates
FROM: James Stack, Executive Director
DATE: August 1, 2019
SUBJECT: Proposed Planning Committee Resolutions 19-15 through 19-18 (Modifying the *2017-2020 Transportation Improvement Program*) and Proposed Council Resolutions 19-63 through 19-66 (Amending the *2017-2020 Transportation Improvement Program*)

Orleans County and NYSDOT have requested changes to the *2017-2020 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on July 18, 2019 and recommends favorable action for Proposed Planning Committee Resolutions 19-15 through 19-18 and Proposed Council Resolutions 19-63 through 19-66.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

Attachment A – TIP Administrative Modifications (#1-4)

Attachment B – TIP Amendments (#5-8)

Attachment C – Planning Targets Offset Table

Proposed Planning Committee Resolutions 19-15 through 19-18

Proposed Council Resolutions 19-63 through 19-66

Recommended Action:

Approve proposed Planning Committee Resolutions 19-15 through 19-18, modifying the 2017-2020 TIP. Recommend action by the GTC Board on proposed Council Resolutions 19-63 through 19-66, amending the 2017-2020 TIP.

Attachment A – TIP Administrative Modifications

Highway Projects: Planning Target-funded

- 1. Proposed Planning Committee Resolution 19-15** (Modifying the 2017-2020 TIP by increasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Road project)
(TIP # H17-25-ON1, PIN 409669) – NYSDOT

Increase the Total Cost from \$3,274,876 (\$2,840,455 Federal) to \$3,696,876 (\$3,178,055 Federal);

Increase a FFY 19 ROW Acquisition phase from \$50,000 (\$40,000 Federal) to \$68,000 (\$54,400 Federal);

Increase a FFY 19 Construction phase from \$2,560,000 (\$2,217,167 Federal) to \$2,900,000 (\$2,505,167 Federal);

Increase a FFY 19 Construction Inspection phase from \$256,000 (\$225,300 Federal) to \$300,000 (\$260,500 Federal).

The source of Federal funds is the National Highway Performance Program. The offset is provided from Available Balances. The increase in costs is based upon the approved 353C and additional project elements requested by local stakeholders.

- 2. Proposed Planning Committee Resolution 19-16** (Modifying the 2017-2020 TIP by deferring a phase of the NYSDOT Bridge Deck Preventative Maintenance (15 Locations) project)
(TIP # B17-14-R43, PIN 480649) – NYSDOT

Defer a FFY 19 Detailed Design phase of \$150,000 (\$120,000 Federal) to FFY 20.

The source of Federal funds is the National Highway Performance Program. The relinquished FFY 19 funds are provided to Available Balances. Design approval will not be achieved in the current FFY so the Detailed Design phase cannot be authorized.

The proposed action is the action corresponding to Agenda Item 5d, #6 (PC Res. 19-24).

- 3. Proposed Planning Committee Resolution 19-17** (Modifying the 2017-2020 TIP by advancing a phase of the Preventive Bridge Maintenance - East Oak Orchard Street project)
(TIP # B17-36-OR3, PIN 4OR002) – Orleans County

Advance a FFY 20 ROW Acquisition phase of \$4,000 (\$3,200 Federal) to FFY 19.

The source of Federal funds is the Surface Transportation Program - Flex. The offset of funds is provided by Available Balances.

The proposed action is the action corresponding to Agenda Item 5d, #3 (PC Res. 19-21).

Highway Projects: Statewide-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and their funds are not available to any other project.

- 4. Proposed Planning Committee Resolution 19-18** (Modifying the 2017-2020 TIP by increasing the Total Cost of the Rt 390 Multi-Use Trail project)
(TIP # N17-45-MN1, PIN 439008) – NYSDOT

Increase the Total Cost from \$2,501,000 (\$2,000,800 Federal) to \$2,707,000 (\$2,165,600 Federal);

Add a FFY 19 ROW Acquisition phase of \$206,000 (\$164,800 Federal);

The source of additional Federal funds is the Surface Transportation Program - Flex, managed by NYSDOT Main Office. The cost of acquisitions is based upon the 353C estimate.

Attachment B – TIP Amendments

Highway Projects: Planning Target-funded

- 5. Proposed Council Resolution 19-63** (Amending the 2017-2020 TIP by deleting the Rt 31 over Erie Canal Bridge (West) Rehabilitation project)
(TIP # B17-46-MN1, PIN 494104) – NYSDOT

Delete a Project with a Total Cost of \$125,000 (\$100,000 Federal);

Delete a FFY 19 Scoping phase of \$25,000 (\$20,000 Federal);

Delete a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal).

The source of relinquished Federal funds is the National Highway Performance Program. The offset is provided to the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr (TIP # H17-05-MN1, PIN 425212) project. The project was awarded funding to advance development in 2018 but was not subsequently awarded full funding for construction in the 2020-2024 TIP.

- 6. Proposed Council Resolution 19-64** (Amending the 2017-2020 TIP by increasing the Total Cost of the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr project)
(TIP # H17-05-MN1, PIN 425212) – NYSDOT

Increase the Total Cost from \$5,353,500 (\$4,317,400 Federal) to \$5,468,500 (\$4,409,400 Federal);

Increase a FFY 19 Supplemental Preliminary Engineering phase from \$245,000 (\$196,000 Federal) to \$305,000 (\$244,000 Federal);

Increase a FFY 19 Detailed Design phase from \$110,000 (\$88,000 Federal) to \$165,000 (\$132,000 Federal).

The source of additional Federal funds is the National Highway Performance Program. The offset is provided by the Rt 31 over Erie Canal Bridge (West) Rehabilitation (TIP # B17-46-MN1, PIN 494104) project.

Highway Projects: Statewide-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and their funds are not available to any other project.

- 7. Proposed Council Resolution 19-65** (Amending the 2017-2020 TIP by increasing the Total Cost of the Regional Traffic Operation Center Operations Staffing (2019) project) (TIP # I17-10-MN1, PIN 4TCC19) – NYSDOT

Increase the Total Cost from \$825,000 (\$660,000 Federal) to \$1,787,000 (\$1,429,600 Federal);

Increase a FFY 19 Other phase from \$825,000 (\$660,000 Federal) to \$1,787,000 (\$1,429,600 Federal).

The source of Federal funds is the National Highway Performance Program. The source of additional Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The increase in costs reflects the amount in the contract awarded by NYSDOT-Region 4.

- 8. Proposed Council Resolution 19-66** (Amending the 2017-2020 TIP by deferring phases of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project) (TIP # H17-44-WA1, PIN 493397) – NYSDOT

Defer a FFY 19 Detailed Design phase of \$105,000 (\$105,000 Federal) to FFY 20;

Defer a FFY 19 ROW Acquisition phase of \$140,000 (\$140,000 Federal) to FFY 20;

Defer a FFY 19 Construction phase of \$1,500,000 (\$1,500,000 Federal) to FFY 21;

Defer a FFY 19 Construction Inspection phase of \$166,000 (\$166,000 Federal) to FFY 21.

The source of Federal funds is the Surface Transportation Program - Flex, managed by NYSDOT Main Office. Design Approval will not be achieved in FFY 19 so the Detailed Design and ROW Acquisition phases cannot be authorized.

The proposed action is the action corresponding to Agenda Item 5d, #14 (Res. 19-71).

Attachment C – TIP Offsets (Planning Targets)

	2017	2018	2019	2020	2017-2020
FHWA					
NHPP					
<i>Available Balance</i>	\$257,990	\$292,633	\$201,552	\$1,023,568	\$1,775,743
#1 - PIN 409669			(\$337,600)		(\$337,600)
#2 - PIN 480649			\$120,000		\$120,000
#5 - PIN 494104			\$100,000		
#6 - PIN 425212			(\$92,000)		(\$92,000)
<i>Updated Balance</i>	\$257,990	\$292,633	(\$8,048)	\$1,023,568	\$1,466,143
STP-Flex					
<i>Available Balance</i>	\$55,068	\$63,293	\$26,616	\$284,351	\$429,328
#3 - PIN 40R002			(\$3,200)	\$3,200	\$0
<i>Updated Balance</i>	\$55,068	\$63,293	\$23,416	\$287,551	\$429,328
FHWA Total					
<i>Updated Balance</i>	\$310,851	\$480,411	\$1,911	\$1,765,985	\$1,042,472

*All figures shown are Federal \$, excluding match and other sources

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 19-15 Modifying the *2017-2020 TIP* by increasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Road project (TIP # H17-25-ON1, PIN 409669)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NY 96 Intersection Improvements at Lynaugh Road Maintenance (TIP # H17-25-ON1, PIN 409669) – *Increase* the Total Cost from \$3,274,876 (\$2,840,455 Federal) to \$3,696,876 (\$3,178,055 Federal); *Increase* a FFY 19 ROW Acquisition phase from \$50,000 (\$40,000 Federal) to \$68,000 (\$54,400 Federal); *Increase* a FFY 19 Construction phase from \$2,560,000 (\$2,217,167 Federal) to \$2,900,000 (\$2,505,167 Federal); *Increase* a FFY 19 Construction Inspection phase from \$256,000 (\$225,300 Federal) to \$300,000 (\$260,500 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Road project (TIP # H17-25-ON1, PIN 409669), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 8, 2019.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25
P	Prelim. Engineering		\$0	\$113	\$162	\$0	\$0	\$275
D	Detailed Design		\$0	\$0	\$0	\$100	\$0	\$100
N	ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$9
R	ROW Acquisition		\$0	\$0	\$0	\$50	\$0	\$50
C	Construction		\$0	\$0	\$0	\$2,560	\$0	\$2,560
CI	Const. Inspection		\$0	\$0	\$0	\$256	\$0	\$256
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$147	\$162	\$2,966	\$0	\$3,275

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$855	\$0	\$855
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$133	\$145	\$1,707	\$0	\$1,985
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	87%		\$133	\$145	\$2,562	\$0	\$2,840
State Share	13%		\$15	\$16	\$404	\$0	\$434
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$147	\$162	\$2,966	\$0

Notes: **Amended 9-7-2017 (Res. 17-79). Modified 8-9-2018 (PC Res. 18-20). Modified 2-14-2019 (Staff Mod. 2019-4). Amended 6-13-2019 (Res. 19-34).**

As Amended

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25
P	Prelim. Engineering		\$0	\$113	\$162	\$0	\$0	\$275
D	Detailed Design		\$0	\$0	\$0	\$100	\$0	\$100
N	ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$9
R	ROW Acquisition		\$0	\$0	\$0	\$68	\$0	\$68
C	Construction		\$0	\$0	\$0	\$2,920	\$0	\$2,920
CI	Const. Inspection		\$0	\$0	\$0	\$300	\$0	\$300
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$147	\$162	\$3,388	\$0	\$3,697

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$1,193	\$0	\$1,193
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$133	\$145	\$1,707	\$0	\$1,985
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	86%		\$133	\$145	\$2,900	\$0	\$3,178
State Share	14%		\$15	\$16	\$488	\$0	\$519
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$147	\$162	\$3,388	\$0

Notes: **Amended 9-7-2017 (Res. 17-79). Modified 8-9-2018 (PC Res. 18-20). Modified 2-14-2019 (Staff Mod. 2019-4). Amended 6-13-2019 (Res. 19-34). Modified 8-8-2019 (PC Res. 19-15).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 19-16 Modifying the *2017-2020 TIP* by deferring a phase of the
NYSDOT Bridge Deck Preventative Maintenance (15 Locations)
project
(TIP # B17-14-R43, PIN 480649)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Deck Preventative Maintenance (15 Locations) (TIP # B17-14-R43, PIN 480649) – *Defer* a FFY 19 Detailed Design phase of \$150,000 (\$120,000 Federal) to FFY 20;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring a phase of the NYSDOT Bridge Deck Preventative Maintenance (15 Locations) project (TIP # B17-14-R43, PIN 480649), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 8, 2019.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (15 Locations)** TIP #: B17-14-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 480649
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on 15 bridges in various locations (See Principal County: Multiple
 Notes). Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$116	\$0	\$0	\$116
P	Prelim. Engineering		\$0	\$0	\$0	\$577	\$0	\$577
D	Detailed Design		\$0	\$0	\$0	\$150	\$0	\$150
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$7,895	\$7,895
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$1,184	\$1,184
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$116	\$727	\$9,079	\$9,921

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$92	\$581	\$7,263
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$0	\$92	\$581	\$7,263
State Share	20%			\$0	\$23	\$145	\$1,816
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$0	\$116	\$727	\$9,079

Notes: **BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070. Modified 8-9-2018 (PC Res. 18-28). Modified 6-3-2019 (Staff Mod. 2019-10).**

As Amended

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (15 Locations)** TIP #: B17-14-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 480649
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on 15 bridges in various locations (See Principal County: Multiple
 Notes). Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$116	\$0	\$0	\$116
P	Prelim. Engineering		\$0	\$0	\$0	\$577	\$0	\$577
D	Detailed Design		\$0	\$0	\$0	\$0	\$150	\$150
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$7,895	\$7,895
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$1,184	\$1,184
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$116	\$577	\$9,229	\$9,921

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$92	\$461	\$7,383
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$0	\$92	\$461	\$7,383
State Share	20%			\$0	\$23	\$115	\$1,846
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$0	\$116	\$577	\$9,229

Notes: **BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070. Modified 8-9-2018 (PC Res. 18-28). Modified 6-3-2019 (Staff Mod. 2019-10). Modified 8-8-2019 (PC Res. 19-16).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 19-17 Modifying the *2017-2020 TIP* by advancing a phase of the Preventive Bridge Maintenance - East Oak Orchard Street project (TIP # B17-36-OR3, PIN 4OR002)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Orleans County proposes the following change to the *2017-2020 TIP*:
 - a. Preventive Bridge Maintenance - East Oak Orchard Street (TIP # B17-36-OR3, PIN 4OR002) – *Advance* a FFY 20 ROW Acquisition phase of \$4,000 (\$3,200 Federal) to FFY 19;
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by advancing a phase of the Preventive Bridge Maintenance - East Oak Orchard Street project (TIP # B17-36-OR3, PIN 4OR002), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 8, 2019.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street** TIP #: B17-36-OR3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4OR002
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina. Principal County: Orleans
 Prin. Municipality: Medina

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$5	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$0	\$20	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$24	\$0	\$0	\$24	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$28	\$0	\$28	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$4	\$4	\$0
C	Construction		\$0	\$0	\$0	\$0	\$451	\$451	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$49	\$28	\$517	\$594	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$39	\$22	\$414	\$475
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$39	\$22	\$414	\$475
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$10	\$6	\$103	\$119
Total Revenues	100%	\$0	\$0	\$49	\$28	\$517	\$594

Notes: **BIN 3319320. Modified 11-10-2016 (PC Res. 16-18). Modified 8-9-2018 (PC Res. 18-16). Amended TIP 3-7-2019 (Res. 19-11).**

As Amended

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street** TIP #: B17-36-OR3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4OR002
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina. Principal County: Orleans
 Prin. Municipality: Medina

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$5	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$0	\$20	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$24	\$0	\$0	\$24	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$28	\$0	\$28	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$4	\$0	\$4	\$0
C	Construction		\$0	\$0	\$0	\$0	\$451	\$451	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$49	\$32	\$513	\$594	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$39	\$26	\$411	\$475	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$39	\$26	\$411	\$475	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$10	\$6	\$103	\$119	
Total Revenues	100%	\$0	\$0	\$49	\$32	\$513	\$594	\$0

Notes: **BIN 3319320. Modified 11-10-2016 (PC Res. 16-18). Modified 8-9-2018 (PC Res. 18-16). Amended TIP 3-7-2019 (Res. 19-11). Modified 8-8-2019 (PC Res. 19-17).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 19-18 Modifying the *2017-2020 TIP* by increasing the Total Cost of the
Rt 390 Multi-Use Trail project
(TIP # N17-45-MN1, PIN 439008)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 390 Multi-Use Trail (TIP # N17-45-MN1, PIN 439008) – *Increase* the Total Cost from \$2,501,000 (\$2,000,800 Federal) to \$2,707,000 (\$2,165,600 Federal); *Add* a FFY 19 ROW Acquisition phase of \$206,000 (\$164,800 Federal);
3. The source of additional Federal funds is the Surface Transportation Program – Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the Total Cost of the Rt 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439008), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 8, 2019.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **390 Multi-Use Trail** TIP #: N17-45-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 439008
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Construction of the 390 Multi-Use Trail from on Lee Road from Ridgeway Avenue to Trolley Boulevard. Principal County: Monroe
 Prin. Municipality: T. of Greece

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$58	\$0	\$0	\$0	\$58
P	Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200
D	Detailed Design		\$0	\$0	\$0	\$160	\$0	\$160
N	ROW Incidentals		\$0	\$0	\$0	\$20	\$0	\$20
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,875	\$0	\$1,875
CI	Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$258	\$0	\$2,243	\$0	\$2,501

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
	NHPP (Int.)			\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0
	Other			\$206	\$0	\$1,794	\$0
Subtotal - Federal Share	80%			\$206	\$0	\$1,794	\$0
State Share	0%			\$0	\$0	\$0	\$0
Local Share	20%			\$52	\$0	\$449	\$0
Total Revenues		100%	\$0	\$258	\$0	\$2,243	\$0

Notes: **Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13). Modified 8-9-2018 (PC Res. 18-34). Modified 1-4-2019 (Staff Mod. 19-1). Amended TIP 3-7-2019 (Res. 19-16).**

As Amended

Project Name: **390 Multi-Use Trail** TIP #: N17-45-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 439008
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Construction of the 390 Multi-Use Trail from on Lee Road from Ridgeway Avenue to Trolley Boulevard. Principal County: Monroe
 Prin. Municipality: T. of Greece

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$58	\$0	\$0	\$0	\$58
P	Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200
D	Detailed Design		\$0	\$0	\$0	\$160	\$0	\$160
N	ROW Incidentals		\$0	\$0	\$0	\$20	\$0	\$20
R	ROW Acquisition		\$0	\$0	\$0	\$206	\$0	\$206
C	Construction		\$0	\$0	\$0	\$1,875	\$0	\$1,875
CI	Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$258	\$0	\$2,449	\$0	\$2,707

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
	NHPP (Int.)			\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$165	\$0
	STP OSB			\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0
	Other			\$206	\$0	\$1,794	\$0
Subtotal - Federal Share	80%			\$206	\$0	\$1,959	\$0
State Share	0%			\$0	\$0	\$0	\$0
Local Share	20%			\$52	\$0	\$490	\$0
Total Revenues		100%	\$0	\$258	\$0	\$2,449	\$0

Notes: **Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13). Modified 8-9-2018 (PC Res. 18-34). Modified 1-4-2019 (Staff Mod. 19-1). Amended TIP 3-7-2019 (Res. 19-16). Modified 8-8-2019 (PC Res. 19-18).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-63 **Amending the *2017-2020 TIP* by deleting the Rt 31 over Erie Canal Bridge (West) Rehabilitation project (TIP # B17-46-MN1, PIN 494104)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 31 over Erie Canal Bridge (West) Rehabilitation (TIP # B17-46-MN1, PIN 494104)
- *Delete a Project* with a Total Cost of \$125,000 (\$100,000 Federal); *Delete* a FFY 19 Scoping phase of \$25,000 (\$20,000 Federal); *Delete* a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deleting the Rt 31 over Erie Canal Bridge (West) Rehabilitation project (TIP # B17-46-MN1, PIN 494104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 5, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rt 31 over Erie Canal Bridge (West) Rehabilitation** TIP #: **B17-46-MN1**
 Project Type: **Bridge Rehabilitation** Est. Comp. Date: **Aug-20** PIN: **494104**
 Lead Agency: **NYSDOT** Mode: **Highway**
 Project Description: **Rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Monroe County** Principal County: **Monroe**
 Prin. Municipality: **V. of Pittsford**

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$25	\$0	\$25 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$100	\$0	\$100 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$250
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$900
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$135
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$125	\$0	\$125 \$1,285

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$100	\$0	\$100
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$100	\$0	\$100
State Share	20%		\$0	\$0	\$25	\$0	\$25
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$125	\$0	\$125 \$1,285

Notes: **B1N 4443290. Added to TIP 6-14-2018 (Res. 18-43). Modified 8-9-2018 (PC Res. 18-31). Modified 11-8-2018 (PC Res. 18-46).**

As Amended

Project Name: **(Project Deleted)** TIP #:
 Project Type: Est. Comp. Date: PIN:
 Lead Agency: Mode:
 Project Description: Principal County:
 Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0

Notes: **-**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-64 Amending the *2017-2020 TIP* by increasing the Total Cost of the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr project
(TIP # H17-05-MN1, PIN 425212)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr (TIP # H17-05-MN1, PIN 425212) - *Increase* the Total Cost from \$5,353,500 (\$4,317,400 Federal) to \$5,468,500 (\$4,409,400 Federal); *Increase* a FFY 19 Supplemental Preliminary Engineering phase from \$245,000 (\$196,000 Federal) to \$305,000 (\$244,000 Federal); *Increase* a FFY 19 Detailed Design phase from \$110,000 (\$88,000 Federal) to \$165,000 (\$132,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr project (TIP # H17-05-MN1, PIN 425212), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 5, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe
 Prin. Municipality: Henrietta

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16
P	Prelim. Engineering		\$0	\$147	\$0	\$245	\$0	\$392
D	Detailed Design		\$0	\$0	\$0	\$110	\$0	\$110
N	ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11
R	ROW Acquisition		\$0	\$0	\$0	\$165	\$0	\$165
C	Construction		\$0	\$0	\$0	\$0	\$4,240	\$4,240
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$420	\$420
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$163	\$11	\$520	\$4,660	\$5,354

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$130	\$8	\$416	\$3,590
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$173
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	81%			\$130	\$8	\$416	\$3,763
State Share	19%			\$33	\$2	\$104	\$897
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$163	\$11	\$520	\$4,660

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67). Amended 6-13-2019 (Res. 19-35). Modified 7-3-2019 (Staff Mod 2019-11).

As Amended

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe
 Prin. Municipality: Henrietta

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16
P	Prelim. Engineering		\$0	\$147	\$0	\$305	\$0	\$452
D	Detailed Design		\$0	\$0	\$0	\$165	\$0	\$165
N	ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11
R	ROW Acquisition		\$0	\$0	\$0	\$165	\$0	\$165
C	Construction		\$0	\$0	\$0	\$0	\$4,240	\$4,240
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$420	\$420
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$163	\$11	\$635	\$4,660	\$5,469

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$130	\$8	\$508	\$3,590
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$173
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	81%			\$130	\$8	\$508	\$3,763
State Share	19%			\$33	\$2	\$127	\$897
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$163	\$11	\$635	\$4,660

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67). Amended 6-13-2019 (Res. 19-35). Modified 7-3-2019 (Staff Mod 2019-11).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 19-65 Amending the *2017-2020 TIP* by increasing the Total Cost of the Regional Traffic Operation Center Operations Staffing (2019) project
(TIP # I17-10-MN1, PIN 4TCC19)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Regional Traffic Operation Center Operations Staffing (2019) (TIP # I17-10-MN1, PIN 4TCC19) - *Increase* the Total Cost from \$825,000 (\$660,000 Federal) to \$1,787,000 (\$1,429,600 Federal); *Increase* a FFY 19 Other phase from \$825,000 (\$660,000 Federal) to \$1,787,000 (\$1,429,600 Federal);
3. The source of additional Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Regional Traffic Operation Center Operations Staffing (2019) project (TIP # I17-10-MN1, PIN 4TCC19), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 5, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Regional Traffic Operation Center Operations Staffing (2019)**
 Project Type: Other Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: I17-10-MN1
 PIN: 4TCC19
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$825	\$0	\$825
Total Costs			\$0	\$0	\$0	\$825	\$0	\$825

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$660	\$0	\$660
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$660	\$0	\$660
State Share	20%		\$0	\$0	\$165	\$0	\$165
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$825	\$0	\$825

Notes:

As Amended

Project Name: **Regional Traffic Operation Center Operations Staffing (2019)**
 Project Type: Other Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: I17-10-MN1
 PIN: 4TCC19
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$1,787	\$0	\$1,787
Total Costs			\$0	\$0	\$0	\$1,787	\$0	\$1,787

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$1,430	\$0	\$1,430
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$1,430	\$0	\$1,430
State Share	20%		\$0	\$0	\$357	\$0	\$357
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$1,787	\$0	\$1,787

Notes: **Amended 9-6-2019 (Res. 19-63)**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-66 Amending the *2017-2020 TIP* by deferring phases of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd (TIP # H17-44-WA1, PIN 493397) - *Defer* a FFY 19 Detailed Design phase of \$105,000 (\$105,000 Federal) to FFY 20; *Defer* a FFY 19 ROW Acquisition phase of \$140,000 (\$140,000 Federal) to FFY 20; *Defer* a FFY 19 Construction phase of \$1,500,000 (\$1,500,000 Federal) to FFY 21; *Defer* a FFY 19 Construction Inspection phase of \$166,000 (\$166,000 Federal) to FFY 21;
3. The source of Federal funds is the Surface Transportation Program - Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 5, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua F** TIP #: H17-44-WA1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397
 Lead Agency: Town of Macedon Mode: Highway
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne
 Prin. Municipality: T. of Macedon

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$44	\$0	\$0	\$44
P	Prelim. Engineering		\$0	\$0	\$122	\$0	\$0	\$122
D	Detailed Design		\$0	\$0	\$0	\$105	\$0	\$105
N	ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40
R	ROW Acquisition		\$0	\$0	\$0	\$140	\$0	\$140
C	Construction		\$0	\$0	\$0	\$1,500	\$0	\$1,500
CI	Const. Inspection		\$0	\$0	\$0	\$166	\$0	\$166
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$206	\$1,911	\$0	\$2,117

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$1,911	\$0	\$1,911
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$206	\$0	\$0	\$206
Subtotal - Federal Share	100%		\$0	\$206	\$1,911	\$0	\$2,117
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$206	\$1,911	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17). Amended 12-14-2017 (Res. 17-127). Modified 11-8-2018 (PC Res. 18-56).

As Amended

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua F** TIP #: H17-44-WA1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397
 Lead Agency: Town of Macedon Mode: Highway
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne
 Prin. Municipality: T. of Macedon

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$44	\$0	\$0	\$44
P	Prelim. Engineering		\$0	\$0	\$122	\$0	\$0	\$122
D	Detailed Design		\$0	\$0	\$0	\$0	\$105	\$105
N	ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$140	\$140
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$206	\$0	\$245	\$451

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$245	\$245
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$206	\$0	\$0	\$206
Subtotal - Federal Share	100%		\$0	\$206	\$0	\$245	\$451
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$206	\$0	\$245

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17). Amended 12-14-2017 (Res. 17-127). Modified 11-8-2018 (PC Res. 18-56).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data