

MEMORANDUM

TO: Planning Committee Members and Alternates
FROM: James Stack, Executive Director
DATE: August 4, 2021
SUBJECT: Proposed Planning Committee Resolutions 21-17 through 21-33 (Modifying the *2020-2024 Transportation Improvement Program*) and Proposed Council Resolutions 21-53 through 21-74 (Amending the *2020-2024 Transportation Improvement Program*)

The Town of Batavia, City of Rochester, Genesee, Livingston, Monroe, Ontario, and Wayne Counties, and NYSDOT have requested changes to the *2020-2024 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on July 15, 2021 and August 3, 2021 and recommends favorable action for Proposed Planning Committee Resolutions 21-17 through 21-33 and Proposed Council Resolutions 21-53 through 21-74.

The proposed changes represent a significant effort to realign projects schedules to maximize the use of current year federal funds that must be obligated by early September and set up the project phases planned for FFY 2022, which begins October 1.

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

Attachment A – Administrative Modifications: Planning Target-funded (#1-17)

Attachment B – TIP Amendments: Planning Target-funded (#18-33)

Attachment C – TIP Amendments: Main Office-funded (#34-39)

Attachment D – TIP Offsets (Planning Targets)

Attachment E – Project Detail Sheets

Recommended Action:

Approve proposed Planning Committee Resolutions 21-17 and 21-33, modifying the 2020-2024 TIP. Recommend action by the GTC Board on proposed Council Resolutions 21-53 through 21-74, amending the 2020-2024 TIP.

Attachment A – Administrative Modifications: Planning Target-funded

Phase Deferrals

- 1. Planning Committee Resolution 21-17** (Modifying the 2020-2024 TIP by deferring phases of the Rt 18 over Northrup and Smith Creeks Bridge Replacements project) (TIP # B20-24-MN1, PIN 401802) – NYSDOT

Defer a FFY 21 Detailed Design phase of \$216,000 (\$173,000 Federal) to FFY 22;
Defer a FFY 21 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 22.

The source of programmed Federal funds is the Surface Transportation Block Grant - Flex program. FFY 21 funds will be provided to Available Balances. The offset of FFY 22 funds is requested from Available Balances.

- 2. Planning Committee Resolution 21-18** (Modifying the 2020-2024 TIP by deferring phases of the Rt 96 from Ontario CL to Garnsey Rd project) (TIP # H20-20-MN1, PIN 409660) – NYSDOT

Add a Supplemental FFY 21 Preliminary Engineering phase of \$145,000 (\$116,000 Federal);

Defer a FFY 21 Detailed Design phase of \$100,000 (\$80,000 Federal) to FFY 22;
Defer a FFY 21 ROW Acquisitions phase of \$16,000 (\$12,800 Federal) to FFY 22;
Change the source of \$1,335,764 of the FFY 22 Construction phase Federal Share, from the Surface Transportation Block Grant – Large Urban to National Highway Performance Program.

The source of relinquished Federal funds is the Surface Transportation Block Grant – Large Urban program. These funds will be provided to Available Balances. The respective share of the Construction phase of the lane mileage within the project limits and located on the National Highway System (58%), will be funded with the National Highway Performance Program. The offset of these funds in FFY 22 is requested from Available Balances.

- 3. Planning Committee Resolution 21-19** (Modifying the 2020-2024 TIP by deferring a phase of the Rt 14 over CSX Bridge Deck Replacement project) (TIP # B20-11-WA2, PIN 401445) – NYSDOT

Defer a FFY 22 Detailed Design phase of \$175,000 (\$140,000 Federal) to FFY 23.

The source of programmed Federal funds is the National Highway Performance Program. FFY 22 funds will be provided to Available Balances. The offset of FFY 23 funds is requested from Available Balances.

- 4. Planning Committee Resolution 21-20** (Modifying the 2020-2024 TIP by deferring a phase of the I-390 over Erie Canal Barrier and Fascia Replacement project) (TIP # B20-17-MN1, PIN 439082) – NYSDOT

Defer a FFY 22 Detailed Design phase of \$117,000 (\$105,000 Federal) to FFY 23.

The source of programmed Federal funds is the National Highway Performance Program. FFY 22 funds will be provided to Available Balances. The offset of FFY 23 funds is requested from Available Balances.

- 5. Planning Committee Resolution 21-21** (Modifying the 2020-2024 TIP by deferring phases of the Bridge Joint Replacements at 18 Locations project)
(TIP # B20-14-R43, PIN 480662) – NYS DOT

Decrease the Total Cost from \$2,524,300 (\$2,019,400 Federal) to \$2,369,400 (\$1,895,500 Federal);

Delete a FFY 21 Preliminary Engineering phase of \$219,000 (\$175,000 Federal);

Increase a FFY 21 Scoping phase from \$36,400 (\$29,100 Federal) to \$100,000 (\$80,000 Federal);

Defer a FFY 22 Detailed Design phase of \$185,700 (\$148,600 Federal) to FFY 23.

The source of programmed Federal funds is the National Highway Performance Program. FFY 21 and FFY 22 funds will be provided to Available Balances. The offset of FFY 23 funds is requested from Available Balances.

- 6. Planning Committee Resolution 21-22** (Modifying the 2020-2024 TIP by deferring phases of the Rt 250 over Thomas Creek Bridge Replacement project)
(TIP # B20-10-MN1, PIN 425011) – NYS DOT

Defer a FFY 22 Detailed Design phase of \$212,000 (\$170,000 Federal) to FFY 23;

Defer a FFY 22 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 23.

The source of programmed Federal funds is the National Highway Performance Program. FFY 22 funds will be provided to Available Balances. The offset of FFY 23 funds is requested from Available Balances.

- 7. Planning Committee Resolution 21-23** (Modifying the 2020-2024 TIP by deferring a phase of the I-590 Bridges over Rt 31 and Allens Creek Rd project)
(TIP # B20-21-MN1, PIN 459004) – NYS DOT

Defer a FFY 22 Detailed Design phase of \$1,518,600 (\$1,366,800 Federal) to FFY 23.

The source of programmed Federal funds is the National Highway Performance Program. FFY 22 funds will be provided to Available Balances. The offset of FFY 23 funds is requested from Available Balances.

- 8. Planning Committee Resolution 21-24** (Modifying the 2020-2024 TIP by deferring a phase of the Rt 408 at I-390 Interchange project)
(TIP # H20-35-LV2, PIN 440810) – NYS DOT

Defer a FFY 21 Detailed Design phase of \$345,200 (\$276,200 Federal) to FFY 22.

The source of programmed Federal funds is the National Highway Performance Program. FFY 21 funds will be provided to Available Balances. The offset of FFY 22 funds is requested from Available Balances.

Phase Advancements

The following projects have been identified by GTC and project sponsors as candidates for phases with the potential to be advanced to utilize FFY 21 Available Balances.

- 9. Planning Committee Resolution 21-25** (Modifying the 2020-2024 TIP by advancing phases of the Rt 15 (W Henrietta Rd) Preventive Maintenance from Rt 253 to Rt 252 project)
(TIP # H20-56-MN1, PIN 401553) – NYS DOT

Advance a FFY 22 Scoping phase of \$213,500 (\$170,800 Federal) to FFY 21;
Advance a FFY 22 Preliminary Engineering phase of \$426,875 (\$341,500 Federal) to FFY 21.

The source of programmed Federal funding is the Surface Transportation Block Grant – Flex program. FFY 22 funds will be provided to Available Balances. The offset of FFY 21 funds is requested from Available Balances.

- 10. Planning Committee Resolution 21-26** (Modifying the 2020-2024 TIP by advancing a phase of the I-490 Preventive Maintenance (Garnsey Rd to I-90) project)
(TIP # H20-57-R41, PIN 449057) – NYS DOT

Advance a FFY 22 Preliminary Engineering phase of \$511,850 (\$460,710 Federal) to FFY 21.

The source of programmed Federal funding is the National Highway Performance Program. FFY 22 funds will be provided to Available Balances. The offset of FFY 21 funds is requested from Available Balances.

- 11. Planning Committee Resolution 21-27** (Modifying the 2020-2024 TIP by advancing phases of the Gananda Pkwy (CR 205a) Preventive Maintenance (Rt 441 to Eddy Rd) project)
(TIP # H20-51-WA1, PIN 4WA004) – Wayne County

Advance a FFY 23 Scoping phase of \$5,300 (\$4,200 Federal) to FFY 21;
Advance a FFY 23 Preliminary Engineering phase of \$26,500 (\$21,200 Federal) to FFY 21;
Advance a FFY 23 Detailed Design phase of \$58,400 (\$46,700 Federal) to FFY 21.

The source of programmed Federal funding is the Surface Transportation Block Grant – Flex program. FFY 23 funds will be provided to Available Balances. The offset of FFY 21 funds is requested from Available Balances.

- 12. Planning Committee Resolution 21-28** (Modifying the 2020-2024 TIP by advancing phases of the CR 22 Preventive Maintenance (CR 4 to Rt 21) project)
(TIP # H20-53-ON1, PIN 40N008) – Ontario County

Advance a FFY 23 Scoping phase of \$2,900 (\$2,300 Federal) to FFY 21;
Advance a FFY 23 Preliminary Engineering phase of \$5,600 (\$4,500 Federal) to FFY 21;
Advance a FFY 23 Detailed Design phase of \$5,600 (\$4,500 Federal) to FFY 21.

The source of programmed Federal funding is the Surface Transportation Block Grant –

Flex program. FFY 23 funds will be provided to Available Balances. The offset of FFY 21 funds is requested from Available Balances.

13. Planning Committee Resolution 21-29 (Modifying the 2020-2024 TIP by advancing phases of the CR 8 Preventive Maintenance (Rt 96 to Wayne CL) project)
(TIP # H20-54-ON1, PIN 40N009) – Ontario County

Advance a FFY 23 Scoping phase of \$24,700 (\$19,800 Federal) to FFY 21;
Advance a FFY 23 Preliminary Engineering phase of \$49,400 (\$39,500 Federal) to FFY 21;
Advance a FFY 23 Detailed Design phase of \$49,400 (\$39,500 Federal) to FFY 21.

The source of programmed Federal funding is the Surface Transportation Block Grant – Flex program. FFY 23 funds will be provided to Available Balances. The offset of FFY 21 funds is requested from Available Balances.

Changes in Project Cost

14. Planning Committee Resolution 21-30 (Modifying the 2020-2024 TIP by increasing the Construction cost of the Park Rd Preventive Maintenance project)
(TIP # H20-09-GN2, PIN 475486) – Town of Batavia

Increase the Federal Share of a FFY 21 Construction phase from \$2,196,300 Federal to \$2,412,330.

The source of programmed Federal funding is the Surface Transportation Block Grant – Flex program. Staff Modification 21-7 added an eligible non-participating share of \$270,040. The proposed Administrative Modification would convert those local funds to federal.

15. Planning Committee Resolution 21-31 (Modifying the 2020-2024 TIP by increasing the Construction cost of the Main Street Streetscape, Phase 2 project)
(TIP # N17-01-MN1, PIN 4CR009) – City of Rochester

Increase the Total Cost from \$5,130,932 (\$1,724,550 Federal) to \$5,505,932 (\$2,024,550 Federal);
Add a FFY 21 Supplemental Construction phase of \$375,000 (\$300,000 Federal).

The source of programmed Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office. The offset is provided by the Surface Transportation Block Grant – Large Urban program. The supplemental phases are requested to provide for the costs of the replacement RTS bus shelters, which are greater than anticipated.

16. Planning Committee Resolution 21-32 (Modifying the 2020-2024 TIP by increasing the Construction cost of the Farmington Rd Bridge over Ganargua Creek project)
(TIP # B20-03-WA1, PIN 4WA003) – GTC on behalf of Wayne County

Increase the Total Cost from \$861,500 (\$689,200 Federal) to \$938,060 (\$750,448 Federal);
Increase a FFY 22 Construction phase from \$478,625 (\$382,900 Federal) to \$555,185 (\$444,148 Federal).

The source of programmed Federal funding is the Surface Transportation Block Grant – Off-System Bridge program. The source of additional funds is a repurposed earmark. The proposed increase in funding will cover anticipated bid prices.

17. Planning Committee Resolution 21-33 (Modifying the 2020-2024 TIP by increasing the Construction cost of the CR 62 (Bronson Hill Rd) Rehabilitation project)
(TIP # H20-08-LV2, PIN 4LV002) – Livingston County

Increase the Total Cost from \$3,406,368 (\$2,640,500 Federal) to \$3,553,958 (\$2,843,166 Federal);

Increase a FFY 21 Construction phase from \$2,964,368 (\$2,286,900 Federal) to \$3,111,958 (\$2,489,566 Federal).

The source of Federal funding is the Surface Transportation Block Grant – Flex program. This action would replace an eligible non-participating share and reflects the bids received.

Attachment B – Amendments: Planning Target-funded

Changes in Project Schedule

- 18. Proposed Council Resolution 21-53** (Amending the 2020-2024 TIP by advancing the Construction of the S Lyon St over Tonawanda Creek Bridge Replacement project) (TIP # B20-08-GN2, PIN 4GN004) – Genesee County

Advance a FFY 23 Construction phase of \$3,012,200 (\$2,409,800 Federal) to FFY 22;
Advance a FFY 23 Construction Inspection phase of \$421,700 (\$337,400 Federal) to FFY 22.

The source of Federal Funds is the Surface Transportation Block Grant – Flex program. The offset of FFY 22 funds is provided by Available Balances. The offset of FFY 23 funds is provided to Available Balances. The project will reach PS&E by the end of FFY 21.

- 19. Proposed Council Resolution 21-54** (Amending the 2020-2024 TIP by deferring phases of the Bridge Steel Repairs at 24 Locations project) (TIP # B20-18-R43, PIN 480659) – NYS DOT

Decrease the Total Cost from \$4,123,500 (\$3,553,452 Federal) to \$3,819,700 (\$3,291,650 Federal);
Delete a FFY 21 Preliminary Engineering phase of \$363,000 (\$313,000 Federal);
Increase a FFY 21 Scoping phase from \$60,000 (\$52,000 Federal) to \$120,000 (\$103,410 Federal);
Defer a FFY 22 Construction phase of \$3,088,000 (\$2,661,276 Federal) to FFY 23;
Defer a FFY 22 Construction Inspection phase of \$309,000 (\$266,110 Federal) to FFY 23.

The source of programmed Federal funds is the National Highway Performance Program. FFY 21 and FFY 22 funds will be provided to Available Balances. The offset of FFY 24 funds is requested from Available Balances.

- 20. Proposed Council Resolution 21-55** (Amending the 2020-2024 TIP by combining the Rt 31 from Rt 19 to west of Salmon Creek Rd & Rt 260 (Sweden Walker Rd), from Rt 31 to Rt 104 projects) (TIP # H20-19-MN2, PIN 403173) – NYS DOT
(TIP # H20-33-MN2, PIN 426006) – NYS DOT

Combine the Rt 31 from Rt 19 to west of Salmon Creek Rd (TIP # H20-19-MN2) and Rt 260 (Sweden Walker Rd), from Rt 31 to Rt 104 (TIP # H20-33-MN2) projects;
Add a Supplemental FFY 21 Scoping phase of \$35,200 (\$28,200 Federal);
Add a Supplemental FFY 21 Preliminary Engineering phase of \$319,944 (\$262,300 Federal);
Defer a FFY 21 Detailed Design phase of \$244,100 (\$195,300 Federal) to FFY 22;
Increase a FFY 22 Detailed Design phase from \$244,100 (\$195,300 Federal) to \$423,875 (\$339,100 Federal);
Defer a FFY 21 ROW Acquisitions phase of \$275,900 (\$248,300 Federal) to FFY 22;
Defer a FFY 22 Construction phase of \$3,545,000 (\$2,941,500 Federal) to FFY 23;
Defer a FFY 22 Construction Inspection phase of \$354,500 (\$294,200 Federal) to FFY 23;
Increase a FFY 23 Construction phase of \$3,545,000 (\$2,941,500 Federal) to \$5,378,600

(\$4,408,400 Federal);
Increase a FFY 23 Construction Inspection phase of \$354,500 (\$294,200 Federal) to \$537,900 (\$440,900 Federal).

The sources of programmed Federal funds are the National Highway Performance Program, Surface Transportation Block Grant – Flex, and the Highway Safety Improvement Program. There is no change in combined Total Cost or Federal Share. The two projects share adjoining limits and will be delivered together in FFY 23.

21. Proposed Council Resolution 21-56 (Amending the 2020-2024 TIP by deferring phases of the I-390 at Rt 383 Intersection Safety Improvements project)
(TIP # H20-18-MN1, PIN 439096) – NYS DOT

Add a Supplemental FFY 21 Preliminary Engineering phase of \$137,000 (\$123,000 Federal);
Defer a FFY 21 Detailed Design phase of \$100,000 (\$90,300 Federal) to FFY 22;
Defer a FFY 21 ROWA phase of \$20,700 (\$18,600 Federal) to FFY 22;
Defer a FFY 22 Construction phase of \$2,417,000 (\$2,175,300 Federal) to FFY 23;
Defer a FFY 22 Construction Inspection phase of \$241,700 (\$217,500 Federal) to FFY 23.

The source of programmed Federal funds is the Highway Safety Improvement Program. FFY 21 and FFY 22 funds will be provided to Available Balances. The offset of FFY 23 funds is provided by Available Balances.

22. Proposed Council Resolution 21-57 (Amending the 2020-2024 TIP by deferring phases of the Rt 204, Rt 33A to Rochester City Line project)
(TIP # H17-76-MN1, PIN 420426) – NYS DOT

Increase the Total Cost from \$3,332,700 (\$2,666,120 Federal) to \$3,732,700 (\$2,986,120 Federal);
Defer a FFY 21 Detailed Design phase of \$247,700 (\$198,100 Federal) to FFY 22;
Defer a FFY 21 ROW Acquisitions phase of \$50,000 (\$40,000 Federal) to FFY 22;
Defer a FFY 22 Construction phase of \$2,542,400 (\$2,033,920 Federal) to FFY 23;
Increase a FFY 23 Construction phase of \$2,542,400 (\$2,033,920 Federal) to \$2,942,000 (\$2,353,920 Federal);
Defer a FFY 22 Construction Inspection phase of \$252,600 (\$202,100 Federal) to FFY 23.

The source of programmed Federal funds is the National Highway Performance Program. FFY 21 and FFY 22 funds will be provided to Available Balances. The offset of FFY 23 funds is requested from Available Balances.

Changes in Project Cost

23. Proposed Council Resolution 21-58 (Amending the 2020-2024 TIP by increasing the Total Cost of the State Street Reconstruction project)
(TIP # H17-78-MN1, PIN 4CR006) – City of Rochester

Increase the Total Cost from \$5,417,600 (\$3,710,300 Federal) to \$9,039,000 (\$5,807,315 Federal);

Increase a FFY 21 Construction phase from \$4,154,300 (\$2,699,660 Federal) to \$7,407,000 (\$4,644,111 Federal);
Increase a FFY 21 Construction Inspection phase from \$831,300 (\$665,040 Federal) to \$1,200,000 (\$817,600 Federal).

The source of Federal Funds is the National Highway Performance Program. The offset is provided by Available Balances. The request is based upon the latest estimate. The Federal Share excludes non-eligible components of the project. There is an overmatch of \$500,856 and a betterment of \$1,279,000.

24. Proposed Council Resolution 21-59 (Amending the 2020-2024 TIP by increasing the Total Cost of the Pavement Markings (2023 & 2024) project)
(TIP # H20-40-R43, PIN 4T3521) – NYS DOT

Increase the Total Cost from \$4,722,200 (\$2,361,100 Federal) to \$6,863,000 (\$3,431,500 Federal);
Defer a FFY 21 Detailed Design phase of \$54,200 (\$27,100 Federal) to FFY 22;
Increase a FFY 22 Construction phase of \$4,059,200 (\$2,029,600 Federal) to \$6,200,000 (\$3,100,000 Federal).

The source of Federal Funds is the National Highway Performance Program. The offset is provided by Available Balances. There is a 50% Federal Share to reflect the accomplishment on non-NHS facilities.

25. Proposed Council Resolution 21-60 (Amending the 2020-2024 TIP by decreasing the Total Cost of the I-390 over Plaza Drive Bridge Deck Replacement project)
(TIP # B20-25-LV2, PIN 439097) – NYS DOT

Decrease the Total Cost from \$6,868,400 (\$6,178,800 Federal) to \$5,612,860 (\$5,051,600 Federal);
Decrease a FFY 22 Construction phase from \$5,523,600 (\$4,968,400 Federal) to \$4,410,000 (\$3,969,000 Federal);
Decrease a FFY 22 Construction Inspection phase from \$552,000 (\$496,800 Federal) to \$410,000 (\$369,000 Federal).

The amendment reflects the latest estimate. The source of Federal funding is the National Highway Performance Program. The remaining \$1,127,200 will be provided to Available Balances.

Change in Project Scope

26. Proposed Council Resolution 21-61 (Amending the 2020-2024 TIP by changing the scope of the Rt 31/Rt 64/Rt 96 Preventive Maintenance project)
(TIP # H20-28-MN1, PIN 403108) – NYS DOT

Change Project Scope to "Conduct preventive maintenance on Rt 31 from the west village line to I-490 and Rt 96/64 from Rt 31F to the south village line and replace the bridge deck on Rt 96 over the Erie Canal (BIN 4443289) in the Town and Village of Pittsford, Monroe County";

Change Project Name to "Rt 31/Rt 64/Rt 96 Preventive Maintenance and Bridge Deck Replacement";

Increase the Total Cost from \$6,567,300 (\$5,253,900 Federal) to \$8,401,200 (\$6,628,100 Federal);

Add a Supplemental FFY 21 Preliminary Engineering phase of \$16,000 (\$0 Federal);

Increase a FFY 21 Detailed Design phase from \$508,000 (\$407,000 Federal) to \$608,000 (\$407,000 Federal);

Increase a FFY 22 Construction phase from \$4,665,600 (\$3,732,500 Federal) to \$6,250,000 (\$5,000,000 Federal);

Change the source of \$2,575,600 of the FFY 22 Construction phase Federal Share, from the Surface Transportation Block Grant – Large Urban and Surface Transportation Block Grant - Flex to National Highway Performance Program;

Increase a FFY 22 Construction Inspection phase from \$466,500 (\$373,300 Federal) to \$600,000 (\$480,000 Federal).

The sources of programmed funds are the Surface Transportation Block Grant – Flex and – Large Urban programs. NYSDOT Main Office has committed \$960,000 of Surface Transportation Block Grant – Flex funds managed on a statewide basis to provide for the bridge deck replacement accomplishment.

The respective share of the Construction phase of the pavement lane mileage within the project limits located on the National Highway System (47%) will be funded with National Highway Performance Program. The remaining \$1,257,400 and \$904,000 are provided to Available Balances of the Surface Transportation Block Grant – Large Urban and – Flex programs, respectively.

27. Proposed Council Resolution 21-62 (Amending the 2020-2024 TIP by changing a source of Federal funding of the Highway Preventive Maintenance #9 project) (TIP # H20-50-MN1, PIN 4MN011) – GTC on behalf of Monroe County

Change the source of \$1,547,116 of the FFY 22 Construction phase Federal Share, from the Surface Transportation Block Grant – Large Urban to Earmark.

The source of programmed Federal funding is the Surface Transportation Block Grant – Large Urban program. There is no increase in Total Cost or Federal Share. The offset of Planning Target funds is provided to #28, the Highway Preventive Maintenance #10 project.

The project has been identified by NYSDOT Main Office as the sole eligible candidate for a repurposed Congressional earmark that had not been fully expended by projects within a specific geographic proximity. Earmarks are ineligible for reimbursement of matching funds through the Marchiselli program and adding to this project alone would significantly increase the Local Share.

28. Proposed Council Resolution 21-63 (Amending the 2020-2024 TIP by changing the scope of the Highway Preventive Maintenance #10 project)
(TIP # H20-55-MN1, PIN 4MN012) – Monroe County

Change the Project Limits to "Brighton-Henrietta TL Rd from Rt 252 to S Winton Rd and in the Towns of Brighton and Henrietta, Elmgrove Rd from Rt 31 to Rt 33 in the Town of Gates, and S Winton Rd from Brighton-Henrietta TL Rd to Westfall Rd in the Town of Brighton in Monroe County";

Increase the Total Cost from \$5,980,750 (\$4,784,600 Federal) to \$8,024,645 (\$6,419,716 Federal);

Advance a FFY 22 Scoping phase of \$19,750 (\$15,800 Federal) to FFY 21 and *Increase* to \$24,750 (\$19,800 Federal);

Advance a FFY 22 Preliminary Engineering phase of \$260,125 (\$208,100 Federal) to FFY 21 and *Increase* to \$315,125 (\$252,100 Federal);

Advance a FFY 22 Detailed Design phase of \$223,750 (\$179,000 Federal) to FFY 21 and *Increase* to \$273,750 (\$219,000 Federal);

Increase a FFY 24 Construction phase from \$4,979,250 (\$3,983,400 Federal) to \$6,719,756 (\$5,375,804 Federal);

Increase a FFY 24 Construction Inspection phase from \$497,875 (\$398,300 Federal) to \$691,265 (\$553,012 Federal).

The source of programmed Federal funds is the Surface Transportation Block Grant – Flex program. FFY 22 funds will be provided to Available Balances. The offset FFY 21 funds is requested from Available Balances.

The source of additional Federal funding is the Surface Transportation Block Grant – Large Urban program. The offset is provided by #27, the Highway Preventive Maintenance #9 project, in FFY 24, rather than FFY 22, as currently programmed. There is an increase of \$88,000 in Planning Target funds across the five-year program for both Monroe County projects. Scoping, Preliminary Engineering, and Detailed Design costs increased to account for the addition of the S. Winton Road segment.

29. Proposed Council Resolution 21-64 (Amending the 2020-2024 TIP by changing the scope of the Large Culvert Replacement/Rehabilitation project)
(TIP # B20-26-R43, PIN 4T3800) – NYSDOT

Increase the Total Cost from \$1,290,900 (\$1,087,700 Federal) to \$2,026,822 (\$934,213 Federal);

Defer a FFY 21 Detailed Design phase of \$190,000 (\$152,000 Federal) to FFY 22;

Defer a FFY 22 Construction phase of \$690,000 (\$603,000 Federal) to FFY 24;

Increase a FFY 24 Construction phase of \$690,000 (\$603,000 Federal) to \$1,432,922 (\$447,877 Federal);

Defer a FFY 22 Construction Inspection phase of \$150,000 (\$124,000 Federal) to FFY 24;

Decrease a FFY 24 Construction Inspection phase of \$150,000 (\$124,000 Federal) to \$143,000 (\$125,636 Federal);

Change Project Limits to "CA00273, C420175, C420178, C420183, C430061, C440058, C450100, C480053, C088237, C450030, C460022, and C460074".

The source of relinquished Federal funds is the National Highway Performance Program. NYSDOT Main Office will manage the Federal funds in FFY 22 and FFY 24. The offset of

Planning Target funds will be provided to Available Balances. The project has been selected for inclusion in a Statewide initiative funded and managed by NYSDOT Main Office through a combination of Federal and State funds. Seven culverts will be added to the project.

30. Proposed Council Resolution 21-65 (Amending the 2020-2024 TIP by increasing the cost of the Large Culvert Replacement/Rehabilitation project)
(TIP # B20-27-R43, PIN 4T3801) – NYSDOT

Increase the Total Cost from \$4,614,200 (\$3,001,000 Federal) to \$7,377,319 (\$2,736,336 Federal);

Defer a FFY 21 Detailed Design phase of \$205,000 (\$140,000 Federal) to FFY 22;

Defer a FFY 21 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 22;

Defer a FFY 22 Construction phase of \$3,772,000 (\$2,412,000 Federal) to FFY 24;

Increase a FFY 24 Construction phase of \$3,772,000 (\$2,412,000 Federal) to \$6,283,119 (\$1,884,936 Federal);

Defer a FFY 22 Construction Inspection phase of \$376,000 (\$240,000 Federal) to FFY 24;

Increase a FFY 24 Construction Inspection phase of \$376,000 (\$240,000 Federal) to \$628,000 (\$502,400 Federal).

The source of relinquished Federal funds is the National Highway Performance Program. NYSDOT Main Office will manage the Federal funds in FFY 22 and FFY 24. The offset of Planning Target funds will be provided to Available Balances.

The project has been selected for inclusion in a Statewide initiative funded and managed by NYSDOT Main Office through a combination of Federal and State funds.

Adding a New Project

31. Proposed Council Resolution 21-66 (Amending the 2020-2024 TIP by adding the I-390 Overhead Sign Structure Replacement project)
(TIP # H20-61-R43, PIN 4T5022) – NYSDOT

Add a New Project with a Total Cost of \$5,270,000 (\$4,698,000 Federal);

Add a FFY 21 Scoping phase of \$50,000 (\$0 Federal);

Add a FFY 22 Detailed Design phase of \$50,000 (\$45,000 Federal);

Add a FFY 22 Construction phase of \$4,700,000 (\$4,230,000 Federal);

Add a FFY 22 Construction Inspection phase of \$470,000 (\$423,000 Federal).

The source of Federal funds for the Construction phase is the National Highway Performance Program. The offset is provided by #29-30 and Available Balances.

The proposed project would replace eight structurally obsolete aluminum overhead sign structures along I-390 in Livingston and Monroe Counties.

32. Proposed Council Resolution 21-67 (Amending the 2020-2024 TIP by adding the Structures Preventive Maintenance project)
(TIP # B20-32-R43, PIN 4T4501) – NYSDOT

Add a New Project with a Total Cost of \$798,400 (\$718,560 Federal);
Add a FFY 22 Construction phase of \$725,600 (\$653,040 Federal);
Add a FFY 22 Construction Inspection phase of \$72,800 (\$65,520 Federal).

The source of Federal is the National Highway Performance Program. The funds are requested from Available Balances.

The proposed project would be delivered via Job Order Contract to achieve beneficial accomplishments on bridge structures at locations TBD on Interstates with only minimal design efforts required.

33. Proposed Council Resolution 21-68 (Amending the 2020-2024 TIP by adding the Guiderail Preventive Maintenance project)
(TIP # H20-62-R43, PIN 4T4222) – NYSDOT

Add a New Project with a Total Cost of \$275,000 (\$247,500 Federal);
Add a FFY 22 Construction phase of \$250,000 (\$250,000 Federal);
Add a FFY 22 Construction Inspection phase of \$25,000 (\$22,500 Federal).

The source of Federal is the National Highway Performance Program. The funds are requested from Available Balances.

The proposed project would be delivered via Job Order Contract to achieve beneficial accomplishments on guiderails at locations TBD on Interstates with only minimal design efforts required.

Attachment C – Highway Projects: Main Office-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

34. Proposed Council Resolution 21-69 (Amending the 2020-2024 TIP by adding the Rt 31 over the Erie Canal (Lyons) Bridge Deck Replacement project)
(TIP # B20-31-WA2, PIN 403194) – NYSDOT

*Add a New Project with a Total Cost of \$2,313,000 (\$1,592,800 Federal);
Add a FFY 21 Scoping phase of \$50,000 (\$0 Federal);
Add a FFY 21 Preliminary Engineering phase of \$150,000 (\$0 Federal);
Add a FFY 21 Detailed Design phase of \$122,000 (\$0 Federal);
Add a FFY 22 Construction phase of \$1,830,000 (\$1,464,000 Federal);
Add a FFY 22 Construction Inspection phase of \$161,000 (\$128,800 Federal).*

The source of federal funds is the Surface Transportation Block Grant – Flex, managed by NYSDOT Main Office.

35. Proposed Council Resolution 21-70 (Amending the 2020-2024 TIP by adding the Rt 531 from Rt 259 to I-490 Preventive Maintenance project)
(TIP # H20-59-MN1, PIN 453109) – NYSDOT

*Add a New Project with a Total Cost of \$8,580,000 (\$5,280,000 Federal);
Add a FFY 21 Scoping phase of \$60,000 (\$0 Federal);
Add a FFY 21 Detailed Design phase of \$1,260,000 (\$0 Federal);
Add a FFY 22 Construction phase of \$6,600,000 (\$5,280,000 Federal);
Add a FFY 22 Construction Inspection phase of \$660,000 (\$0 Federal).*

The source of federal funds is the National Highway Performance Program, managed by NYSDOT Main Office.

36. Proposed Council Resolution 21-71 (Amending the 2020-2024 TIP by adding the Rt 590 from Blossom Rd to Titus Ave and Rt 104 from Culver Rd to the Irondequoit Bay Bridge Preventive Maintenance project)
(TIP # H20-60-MN1, PIN 459024) – NYSDOT

*Add a New Project with a Total Cost of \$11,520,000 (\$7,040,000 Federal);
Add a FFY 21 Scoping phase of \$80,000 (\$0 Federal);
Add a FFY 21 Preliminary Engineering phase of \$880,000 (\$0 Federal);
Add a FFY 21 Detailed Design phase of \$880,000 (\$0 Federal);
Add a FFY 22 Construction phase of \$8,800,000 (\$7,040,000 Federal);
Add a FFY 22 Construction Inspection phase of \$880,000 (\$0 Federal).*

The source of federal funds is the National Highway Performance Program, managed by NYSDOT Main Office.

37. Proposed Council Resolution 21-72 (Amending the 2020-2024 TIP by adding the LOSP from Payne Beach Rd to Rt 390 project)
(TIP # H20-61-MN1, PIN 494732) – NYS DOT

Add a New Project with a Total Cost of \$8,347,950 (\$4,482,880 Federal);
Add a FFY 21 Scoping phase of \$50,000 (\$0 Federal);
Add a FFY 21 Preliminary Engineering phase of \$642,150 (\$0 Federal);
Add a FFY 21 Detailed Design phase of \$25,000 (\$0 Federal);
Add a FFY 22 Construction phase of \$7,004,500 (\$4,482,880 Federal);
Add a FFY 22 Construction Inspection phase of \$626,300 (\$0 Federal).

The source of federal funds is the National Highway Performance Program, managed by NYS DOT Main Office. An additional State Share accounts for a non-NHS segment of the corridor.

38. Proposed Council Resolution 21-73 (Amending the 2020-2024 TIP by deferring the Construction of the Rt 63 Federal Lands Access Program – Iroquois National Wildlife Refuge project)
(TIP # H17-38-GN2, PIN 406353) – NYS DOT

Defer a FFY 21 Construction phase of \$2,490,000 (\$457,500 Federal) to FFY 22;
Defer a FFY 21 Construction Inspection phase of \$242,500 (\$36,250 Federal) to FFY 22.

The sources of federal funds are the Eastern Federal Lands Access Program and Highway Safety Improvement Program, managed by NYS DOT Main Office.

39. Proposed Council Resolution 21-74 (Amending the 2020-2024 TIP by deleting Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Road project)
(TIP # H17-44-WA1, PIN 493397) – NYS DOT

Delete a Project with a Total Cost of \$1,911,000 (\$1,911,000 Federal);
Delete a FFY 21 Detailed Design phase of \$105,000 (\$105,000 Federal);
Delete a FFY 21 ROW Acquisition phase of \$140,000 (\$140,000 Federal);
Delete a FFY 21 Construction phase of \$1,500,000 (\$1,500,000 Federal);
Delete a FFY 21 Construction Inspection phase of \$166,000 (\$166,000 Federal).

The source of Federal funds is the Surface Transportation Block Grant – Flex program, managed by NYS DOT Main Office. The project is deleted pending clarification of the delivery schedule.

TIP Offset Table
(\$000's)

As Requested
(Planning Target-funded)

	2020		2021		2022		2023		2024		5-Year Total
	Funded	Offset	Funded	Offset	Funded	Offset	Funded	Offset	Funded	Offset	
FHWA											
STBG Flex											
Available Balance	(\$945)		\$795		\$1,434		\$2,653		\$4,873		\$8,810
#1 - PIN 401802				\$174	\$174						\$0
#9 - PIN 401553			\$512			\$512					\$0
#11 - PIN 4WA004			\$72				\$72				\$0
#12 - PIN 40N008			\$11				\$11				\$0
#13 - PIN 40N009			\$99				\$99				\$0
#14 - PIN 475486			\$216								(\$216)
#17 - PIN 4LV002			\$203								(\$203)
#18 - PIN 4GN004					\$2,747		\$2,747				\$0
#20 - PIN 403173 & PIN 426006				\$195		\$1,996	\$2,191				\$0
#26 - PIN 403108					\$0	\$904					\$904
#28 - PIN 4MN012			\$491			\$403					(\$88)
<i>Updated Balance</i>	(\$945)		(\$440)		\$2,328		\$3,392		\$4,873		\$9,208
STBG LG URB											
Available Balance	(\$129)		\$980		(\$830)		(\$58)		\$336		\$300
#2 - PIN 409660				\$92		\$1,243					\$1,336
#15 - PIN 4CR009			\$300								(\$300)
#26 - PIN 403108						\$1,257					
#27 - PIN 4MN011						\$1,547					\$1,547
#28 - PIN 4MN012								\$1,547			(\$1,547)
<i>Updated Balance</i>	(\$129)		\$772		\$3,218		(\$58)		(\$1,211)		\$1,335
STBG OSB											
Available Balance	\$293		\$244		(\$29)		\$171		\$1,148		\$1,827
<i>Updated Balance</i>	\$293		\$244		(\$29)		\$171		\$1,148		\$1,827

TIP Offset Table
(\$000's)

As Requested
(Planning Target-funded)

	2020		2021		2022		2023		2024		5-Year Total
	Funded	Offset	Funded	Offset	Funded	Offset	Funded	Offset	Funded	Offset	
FHWA											
NHPP											
Available Balance	\$1,353		\$782		\$795		\$6,287		\$1,177		\$10,394
#2 - PIN 409660					\$1,336						(\$1,336)
#3 - PIN 401445						\$140	\$140				\$0
#4 - PIN 439082						\$105	\$105				\$0
#5 - PIN 480662				\$124		\$149	\$149				\$124
#6 - PIN 425011						\$171	\$171				\$0
#7 - PIN 459004						\$1,337	\$1,337				\$0
#8 - PIN 440810				\$276	\$276						\$0
#10 - PIN 449057			\$461			\$461					\$0
#19 - PIN 480659				\$262		\$2,927	\$2,927				\$262
#20 - PIN 403173 & PIN 426006			\$169			\$169					\$0
#22 - PIN 420426				\$238		\$1,998	\$2,556				(\$320)
#23 - PIN 4CR006			\$2,097								(\$2,097)
#24 - PIN 4T3521				\$27	\$1,098						(\$1,070)
#25 - PIN 439097						\$1,127					\$1,127
#26 - PIN 403108					\$2,576						(\$2,576)
#29 - PIN 4T3800				\$152		\$727					\$879
#30 - PIN 4T3801				\$141		\$2,652					\$2,793
#31 - PIN 4T5022					\$4,698						(\$4,698)
#32 - PIN 4T4501					\$719						(\$719)
#33 - PIN 4T4222					\$248						(\$248)
<i>Updated Balance</i>	\$1,353		(\$725)		\$1,809		(\$1,099)		\$1,177		\$2,516
HSIP											
Available Balance	(\$522)		(\$15)		(\$766)		\$1,208		\$3,818		\$3,723
#20 - PIN 403173 & PIN 426006				\$248		\$797	\$1,045				\$0
#21 - PIN 439096				\$109		\$2,284	\$2,393				\$0
<i>Updated Balance</i>	(\$522)		\$342		\$2,314		(\$2,230)		\$3,818		\$3,723
FHWA Total											
Available Balance	\$50		\$2,786		\$604		\$10,260		\$11,353		\$25,054
(Total Actions)	\$0		(\$2,592)		\$9,036		(\$10,084)		(\$1,547)		(\$6,445)
<i>Updated Balance</i>	\$50		\$193		\$9,640		\$176		\$9,806		\$18,608

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-17 Modifying the 2020-2024 TIP by deferring phases of the Rt 18 over Northrup and Smith Creeks Bridge Replacements project (TIP # B20-24-MN1, PIN 401802)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP* :
 - a. Rt 18 over Northrup and Smith Creeks Bridge Replacements (TIP # B20-24-MN1, PIN 401802) – *Defer* a FFY 21 Detailed Design phase of \$216,000 (\$173,000 Federal) to FFY 22; *Defer* a FFY 21 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 22;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring phases of the Rt 18 over Northrup and Smith Creeks Bridge Replacements project (TIP # B20-24-MN1, PIN 401802), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-17

Project Name: **Rt 18 over Northrup and Smith Creeks Bridge Replacements**

TIP #: B20-24-MN1

Project Type: Bridge Replacement

PIN: 401802

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the Rt 18 bridges over Northrup and Smith Creeks in the Town of Greece, Monroe County.

County: Monroe

Description:

Muni.: T. of Greece

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$42	\$0	\$0	\$0	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$42	\$0
P	Prelim. Engineer.	\$0	\$255	\$0	\$0	\$0	\$0	\$255	\$255	\$0	\$0	\$0	\$0	\$255	\$0
D	Detailed Design	\$0	\$0	\$216	\$0	\$0	\$0	\$216	\$0	\$0	\$216	\$0	\$0	\$216	\$0
N	ROW Incidentals	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$0
R	ROW Acquisition	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$0	\$0	\$1	\$0	\$0	\$1	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,208	\$0	\$2,208	\$0	\$0	\$0	\$2,208	\$0	\$2,208	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$221	\$0	\$221	\$0	\$0	\$0	\$221	\$0	\$221	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$317	\$217	\$0	\$2,429	\$0	\$2,963	\$317	\$0	\$217	\$2,429	\$0	\$2,963	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$254	\$174	\$0	\$1,943	\$0	\$2,371	\$254	\$0	\$174	\$1,943	\$0	\$2,371	
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$254	\$174	\$0	\$1,943	\$0	\$2,371	\$254	\$0	\$174	\$1,943	\$0	\$2,371	
State Share			\$63	\$43	\$0	\$486	\$0	\$592	\$63	\$0	\$43	\$486	\$0	\$592	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$317	\$217	\$0	\$2,429	\$0	\$2,963	\$317	\$0	\$217	\$2,429	\$0	\$2,963	\$0

Notes: BINs 1014800 and 1014810

BINs 1014800 and 1014810

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-18 Modifying the 2020-2024 TIP by deferring phases of the Rt 96 from Ontario CL to Garnsey Rd project (TIP # H20-20-MN1, PIN 409660)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP* :
 - a. Rt 96 from Ontario CL to Garnsey Rd (TIP # H20-20-MN1, PIN 409660) – *Add* a Supplemental FFY 21 Preliminary Engineering phase of \$145,000 (\$116,000 Federal); *Defer* a FFY 21 Detailed Design phase of \$100,000 (\$80,000 Federal) to FFY 22; *Defer* a FFY 21 ROW Acquisitions phase of \$16,000 (\$12,800 Federal) to FFY 22; *Change* the source of \$1,335,764 of the FFY 22 Construction phase Federal Share, from the Surface Transportation Block Grant – Large Urban to National Highway Performance Program;
3. The sources of Federal funds are the Surface Transportation Block Grant – Large Urban program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring phases of the Rt 96 from Ontario CL to Garnsey Rd project (TIP # H20-20-MN1, PIN 409660), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-18

Project Name: **Rt 96, Ontario County Line to Garnsey Rd**

TIP #: H20-20-MN1

Project Type: Highway Preventive Maintenance

PIN: 409660

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 96 from Ontario County Line to Garnsey Rd in the Town of Perinton,

County: Monroe

Description: Monroe County.

Muni.: T. of Perinton

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$51	\$0	\$0	\$0	\$0	\$51	\$51	\$0	\$0	\$0	\$0	\$51	\$0
P	Prelim. Engineer.	\$0	\$303	\$0	\$0	\$0	\$0	\$303	\$303	\$145	\$0	\$0	\$0	\$448	\$0
D	Detailed Design	\$0	\$0	\$245	\$0	\$0	\$0	\$245	\$0	\$0	\$100	\$0	\$0	\$100	\$0
N	ROW Incidentals	\$0	\$0	\$9	\$0	\$0	\$0	\$9	\$0	\$9	\$0	\$0	\$0	\$9	\$0
R	ROW Acquisition	\$0	\$0	\$16	\$0	\$0	\$0	\$16	\$0	\$0	\$16	\$0	\$0	\$16	\$0
C	Construction	\$0	\$0	\$0	\$2,627	\$0	\$0	\$2,627	\$0	\$0	\$2,627	\$0	\$0	\$2,627	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$263	\$0	\$0	\$263	\$0	\$0	\$263	\$0	\$0	\$263	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$354	\$270	\$2,890	\$0	\$0	\$3,513	\$354	\$154	\$3,005	\$0	\$0	\$3,513	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336	\$0	\$0	\$1,336	
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$283	\$216	\$2,312	\$0	\$0	\$2,810	\$283	\$123	\$1,068	\$0	\$0	\$1,474		
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$283	\$216	\$2,312	\$0	\$0	\$2,810	\$283	\$123	\$2,404	\$0	\$0	\$2,810		
State Share		\$71	\$54	\$578	\$0	\$0	\$703	\$71	\$31	\$601	\$0	\$0	\$703		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues		\$0	\$354	\$270	\$2,890	\$0	\$0	\$3,513	\$354	\$154	\$3,005	\$0	\$0	\$3,513	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-19 Modifying the *2020-2024 TIP* by deferring a phase of the Rt 14 over CSX Bridge Deck Replacement project (TIP # B20-11-WA2, PIN 401445)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
 - a. Rt 14 over CSX Bridge Deck Replacement (TIP # B20-11-WA2, PIN 401445) – *Defer* a FFY 22 Detailed Design phase of \$175,000 (\$140,000 Federal) to FFY 23;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring a phase of the Rt 14 over CSX Bridge Deck Replacement project (TIP # B20-11-WA2, PIN 401445), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-19

Project Name: **Rt 14 over CSX Bridge Deck Replacement**

TIP #: B20-11-WA2

Project Type: Bridge Rehabilitation

PIN: 401445

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the deck of the Rt 14 bridge over CSX RR in the Town of Lyons, Wayne County.

County: Wayne

Description:

Muni.: T. of Lyons

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$34	\$0	\$0	\$0	\$34	\$0	\$34	\$0	\$0	\$0	\$34	\$0
P	Prelim. Engineer.	\$0	\$0	\$206	\$0	\$0	\$0	\$206	\$0	\$206	\$0	\$0	\$0	\$206	\$0
D	Detailed Design	\$0	\$0	\$0	\$175	\$0	\$0	\$175	\$0	\$0	\$0	\$175	\$0	\$175	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$1,786	\$1,786	\$0	\$0	\$0	\$0	\$1,786	\$1,786	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$179	\$179	\$0	\$0	\$0	\$0	\$179	\$179	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$240	\$175	\$0	\$1,965	\$2,380	\$0	\$240	\$0	\$175	\$1,965	\$2,380	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$192	\$140	\$0	\$1,572	\$1,904	\$0	\$192	\$0	\$140	\$1,572	\$1,904		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$192	\$140	\$0	\$1,572	\$1,904	\$0	\$192	\$0	\$140	\$1,572	\$1,904		
State Share		\$0	\$48	\$35	\$0	\$393	\$476	\$0	\$48	\$0	\$35	\$393	\$476		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$240	\$175	\$0	\$1,965	\$2,380	\$0	\$240	\$0	\$175	\$1,965	\$2,380	\$0

Notes: BIN 1011020

BIN 1011020

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-20 Modifying the 2020-2024 TIP by deferring a phase of the I-390 over Erie Canal Barrier and Fascia Replacement project (TIP # B20-17-MN1, PIN 439082)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
 - a. I-390 over Erie Canal Barrier and Fascia Replacement (TIP # B20-17-MN1, PIN 439082) – *Defer* a FFY 22 Detailed Design phase of \$117,000 (\$105,000 Federal) to FFY 23;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring a phase of the I-390 over Erie Canal Barrier and Fascia Replacement project (TIP # B20-17-MN1, PIN 439082), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-20

Project Name: **I-390 over Erie Canal Barrier and Fascia Replacement**

TIP #: B20-17-MN1

Project Type: Bridge Rehabilitation

PIN: 439082

Lead Agency: NYSDOT

Mode: Bridge

Project Replace or repair in kind the concrete barrier and fascias on the I-390 bridges over Erie Canal in the Town of

County: Monroe

Description: Brighton, Monroe County.

Muni.: T. of Brighton

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$23	\$0	\$0	\$0	\$23	\$0	\$23	\$0	\$0	\$0	\$23	\$0
P	Prelim. Engineer.	\$0	\$0	\$137	\$0	\$0	\$0	\$137	\$0	\$137	\$0	\$0	\$0	\$137	\$0
D	Detailed Design	\$0	\$0	\$0	\$117	\$0	\$0	\$117	\$0	\$0	\$0	\$117	\$0	\$117	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,191	\$0	\$1,191	\$0	\$0	\$0	\$1,191	\$0	\$1,191	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$119	\$0	\$119	\$0	\$0	\$0	\$119	\$0	\$119	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$160	\$117	\$1,310	\$0	\$1,587	\$0	\$160	\$0	\$1,427	\$0	\$1,587	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$144	\$105	\$1,179	\$0	\$1,428	\$0	\$144	\$0	\$1,284	\$0	\$1,428		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$144	\$105	\$1,179	\$0	\$1,428	\$0	\$144	\$0	\$1,284	\$0	\$1,428		
State Share		\$0	\$16	\$12	\$131	\$0	\$159	\$0	\$16	\$0	\$143	\$0	\$159		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$160	\$117	\$1,310	\$0	\$1,587	\$0	\$160	\$0	\$1,427	\$0	\$1,587	\$0

Notes: BINs 4443861 and 4443862

BINs 4443861 and 4443862

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-21 Modifying the 2020-2024 TIP by deferring phases of the Bridge Joint Replacements at 18 Locations project (TIP # B20-14-R43, PIN 480662)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP* :
 - a. Bridge Joint Replacements at 18 Locations (TIP # B20-14-R43, PIN 480662) – *Decrease* the Total Cost from \$2,524,300 (\$2,019,400 Federal) to \$2,369,400 (\$1,895,500 Federal); *Delete* a FFY 21 Preliminary Engineering phase of \$219,000 (\$175,000 Federal); *Increase* a FFY 21 Scoping phase from \$36,400 (\$29,100 Federal) to \$100,000 (\$80,000 Federal); *Defer* a FFY 22 Detailed Design phase of \$185,700 (\$148,600 Federal) to FFY 23;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring phases of the Bridge Joint Replacements at 18 Locations project (TIP # B20-14-R43, PIN 480662), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-21

Project Name: **Bridge Joint Replacements at 18 Locations**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Replace bridge joints at various locations throughout the region.

TIP #: B20-14-R43
 PIN: 480662
 Mode: Bridge
 County: Multiple
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$36	\$0	\$0	\$0	\$36	\$0	\$100	\$0	\$0	\$0	\$100	\$0
P	Prelim. Engineer.	\$0	\$0	\$219	\$0	\$0	\$0	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$186	\$0	\$0	\$186	\$0	\$0	\$0	\$186	\$0	\$186	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$1,894	\$1,894	\$0	\$0	\$0	\$0	\$1,894	\$1,894	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$189	\$189	\$0	\$0	\$0	\$0	\$189	\$189	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$255	\$186	\$0	\$2,084	\$2,524	\$0	\$100	\$0	\$186	\$2,084	\$2,369	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$204	\$149	\$0	\$1,667	\$2,019	\$0	\$80	\$0	\$149	\$1,667	\$1,895		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$204	\$149	\$0	\$1,667	\$2,019	\$0	\$80	\$0	\$149	\$1,667	\$1,895		
State Share		\$0	\$51	\$37	\$0	\$417	\$505	\$0	\$20	\$0	\$37	\$417	\$474		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$255	\$186	\$0	\$2,084	\$2,524	\$0	\$100	\$0	\$186	\$2,084	\$2,369	\$0

Notes: BINs 1050160, 1062362, 1062440, 1063870, 1063940, 1063771, 1069912, 1070040, 1071961, 1071962, 1072491, 1072492, 1072501, 1093869, 1093880, 1095560, 4047410, and 4443410

BINs 1050160, 1062362, 1062440, 1063870, 1063940, 1063771, 1069912, 1070040, 1071961, 1071962, 1072491, 1072492, 1072501, 1093869, 1093880, 1095560, 4047410, and 4443410

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-22 Modifying the 2020-2024 TIP by deferring phases of the Rt 250 over Thomas Creek Bridge Replacement project (TIP # B20-10-MN1, PIN 425011)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP* :
 - a. Rt 250 over Thomas Creek Bridge Replacement (TIP # B20-10-MN1, PIN 425011) –
Defer a FFY 22 Detailed Design phase of \$212,000 (\$170,000 Federal) to FFY 23;
Defer a FFY 22 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 23;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring phases of the Rt 250 over Thomas Creek Bridge Replacement project (TIP # B20-10-MN1, PIN 425011), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-22

Project Name: **Rt 250 over Thomas Creek Bridge Replacement**

TIP #: B20-10-MN1

Project Type: Bridge Replacement

PIN: 425011

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the Rt 250 bridge over Thomas Creek in the Village of Fairport, Monroe County.

County: Monroe

Muni.: V. of Fairport

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$42	\$0	\$0	\$0	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$42	\$0
P	Prelim. Engineer.	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$250	\$0
D	Detailed Design	\$0	\$0	\$0	\$212	\$0	\$0	\$212	\$0	\$0	\$0	\$212	\$0	\$212	\$0
N	ROW Incidentals	\$0	\$10	\$0	\$0	\$0	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$1	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$0	\$1	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,165	\$0	\$2,165	\$0	\$0	\$0	\$2,165	\$0	\$2,165	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$216	\$0	\$216	\$0	\$0	\$0	\$216	\$0	\$216	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$302	\$0	\$213	\$2,381	\$0	\$2,896	\$302	\$0	\$0	\$2,594	\$0	\$2,896	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$242	\$0	\$170	\$1,905	\$0	\$2,317	\$242	\$0	\$0	\$2,075	\$0	\$2,317	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$242	\$0	\$170	\$1,905	\$0	\$2,317	\$242	\$0	\$0	\$2,075	\$0	\$2,317	
State Share			\$60	\$0	\$43	\$476	\$0	\$579	\$60	\$0	\$0	\$519	\$0	\$579	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$302	\$0	\$213	\$2,381	\$0	\$2,896	\$302	\$0	\$0	\$2,594	\$0	\$2,896	\$0

Notes: BIN 1022160. Modified 8-1-2019 (PC Res. 19-23).

BIN 1022160. Modified 8-1-2019 (PC Res. 19-23).

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-23 Modifying the 2020-2024 TIP by deferring a phase of the I-590 Bridges over Rt 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
 - a. I-590 Bridges over Rt 31 and Allens Creek Rd (TIP # B20-21-MN1, PIN 459004) – *Defer* a FFY 22 Detailed Design phase of \$1,518,600 (\$1,366,800 Federal) to FFY 23;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring a phase of the I-590 Bridges over Rt 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-23

Project Name: **I-590 Bridges over Rt. 31 and Allens Creek Rd**

TIP #: B20-21-MN1

Project Type: Bridge Replacement

PIN: 459004

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the I-590 bridges over Rt 31 and replace the decks of the I-590 bridge over Allen's Creek Rd in the

County: Monroe

Description: Town of Brighton, Monroe County.

Muni.: T. of Brighton

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$1,959	\$0	\$0	\$0	\$1,959	\$0	\$1,959	\$0	\$0	\$0	\$1,959	\$0
D	Detailed Design	\$0	\$0	\$0	\$1,519	\$0	\$0	\$1,519	\$0	\$0	\$0	\$1,519	\$0	\$1,519	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$15,490	\$15,490	\$0	\$0	\$0	\$0	\$15,490	\$15,490	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$1,549	\$1,549	\$0	\$0	\$0	\$0	\$1,549	\$1,549	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$125	\$0	\$1,959	\$1,519	\$0	\$17,039	\$20,517	\$0	\$1,959	\$0	\$1,519	\$17,039	\$20,517	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$1,764	\$1,367	\$0	\$15,335	\$18,465	\$0	\$1,764	\$0	\$1,367	\$15,335	\$18,465	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$1,764	\$1,367	\$0	\$15,335	\$18,465	\$0	\$1,764	\$0	\$1,367	\$15,335	\$18,465	\$0	\$0
State Share		\$0	\$196	\$152	\$0	\$1,704	\$2,052	\$0	\$196	\$0	\$152	\$1,704	\$2,052	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$125	\$0	\$1,959	\$1,519	\$0	\$17,039	\$20,517	\$0	\$1,959	\$0	\$1,519	\$17,039	\$20,517	\$0

Notes: BINs 1025951, 1025952, 1021661, and 1021662

BINs 1025951, 1025952, 1021661, and 1021662

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-24 Modifying the 2020-2024 TIP by deferring a phase of the Rt 408 at I-390 Interchange project (TIP # H20-35-LV2, PIN 440810)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
 - a. Rt 408 at I-390 Interchange (TIP # H20-35-LV2, PIN 440810) – *Defer* a FFY 21 Detailed Design phase of \$345,200 (\$276,200 Federal) to FFY 22;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring a phase of the Rt 408 at I-390 Interchange project (TIP # H20-35-LV2, PIN 440810), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-24

Project Name: **Rt 408 at I-390 Interchange**

TIP #: H20-35-LV2

Project Type: Highway Reconstruction

PIN: 440810

Lead Agency: NYSDOT

Mode: Highway

Project Description: Reconstruct Rt 408 at I-390 interchange (Exit 7 - Mt. Morris) in the Town of Groveland, Livingston County.

County: Livingston

Description:

Muni.: T. of Groveland

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$68	\$0	\$0	\$0	\$0	\$68	\$68	\$0	\$0	\$0	\$0	\$68	\$0
P	Prelim. Engineer.	\$0	\$406	\$0	\$0	\$0	\$0	\$406	\$406	\$0	\$0	\$0	\$0	\$406	\$0
D	Detailed Design	\$0	\$0	\$345	\$0	\$0	\$0	\$345	\$0	\$0	\$345	\$0	\$0	\$345	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$3,521	\$0	\$0	\$3,521	\$0	\$0	\$3,521	\$0	\$0	\$3,521	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$352	\$0	\$0	\$352	\$0	\$0	\$352	\$0	\$0	\$352	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$474	\$345	\$3,873	\$0	\$0	\$4,692	\$474	\$0	\$4,218	\$0	\$0	\$4,692	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$379	\$276	\$3,099	\$0	\$0	\$3,754	\$379	\$0	\$3,375	\$0	\$0	\$3,754	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$379	\$276	\$3,099	\$0	\$0	\$3,754	\$379	\$0	\$3,375	\$0	\$0	\$3,754	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			\$95	\$69	\$775	\$0	\$0	\$938	\$95	\$0	\$844	\$0	\$0	\$938	
Total Revenues		\$0	\$474	\$345	\$3,873	\$0	\$0	\$4,692	\$474	\$0	\$4,218	\$0	\$0	\$4,692	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-25 Modifying the 2020-2024 TIP by advancing phases of the Rt 15 (W Henrietta Rd) Preventive Maintenance from Rt 253 to Rt 252 project (TIP # H20-56-MN1, PIN 401553)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
 - a. Rt 15 (W Henrietta Rd) Preventive Maintenance from Rt 253 to Rt 252 (TIP # H20-56-MN1, PIN 401553) – *Advance* a FFY 22 Scoping phase of \$213,500 (\$170,800 Federal) to FFY 21; *Advance* a FFY 22 Preliminary Engineering phase of \$426,875 (\$341,500 Federal) to FFY 21;
3. The source of Federal funds is the Surface Transportation Block Grant - Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by advancing phases of the Rt 15 (W Henrietta Rd) Preventive Maintenance from Rt 253 to Rt 252 project (TIP # H20-56-MN1, PIN 401553), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-25

Project Name: **Rt 15 (W Henrietta Rd) Preventive Maintenance from Rt 253 to Rt 252**

TIP #: H20-56-MN1

Project Type: Highway Preventive Maintenance

PIN: 401553

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Route 15 (W Henrietta Rd) from Rt 253 to Rt 252 in the Town of Henrietta,

County: Monroe

Description: Monroe County

Muni.: T. of Henrietta

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$214	\$0	\$0	\$214	\$0	\$214	\$0	\$0	\$0	\$214	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$427	\$0	\$0	\$427	\$0	\$427	\$0	\$0	\$0	\$427	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$435	\$0	\$435	\$0	\$0	\$0	\$435	\$0	\$435	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,530
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$640	\$435	\$0	\$1,076	\$0	\$640	\$0	\$435	\$0	\$1,076	\$4,983
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$512	\$512	\$348	\$0	\$861	\$0	\$512	\$0	\$348	\$0	\$861	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$512	\$512	\$348	\$0	\$861	\$0	\$512	\$0	\$348	\$0	\$861	
State Share		\$0	\$0	\$128	\$128	\$87	\$0	\$215	\$0	\$128	\$0	\$87	\$0	\$215	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$640	\$435	\$0	\$1,076	\$0	\$640	\$0	\$435	\$0	\$1,076	\$4,983

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-26 Modifying the 2020-2024 TIP by advancing a phase of the I-490 Preventive Maintenance (Garnsey Rd to I-90) project (TIP # H20-57-R41, PIN 449057)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
 - a. I-490 Preventive Maintenance (Garnsey Rd to I-90) (TIP # H20-57-R41, PIN 449057) – *Advance* a FFY 22 Preliminary Engineering phase of \$511,850 (\$460,710 Federal) to FFY 21;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by advancing a phase of the I-490 Preventive Maintenance (Garnsey Rd to I-90) project (TIP # H20-57-R41, PIN 449057), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-26

Project Name: **I-490 Preventive Maintenance (Garnsey Rd to I-90)**

TIP #: H20-57-R41

Project Type: Highway Preventive Maintenance

PIN: 449057

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of I-490 from Garnsey Rd to I-90 in the Town of Perinton, Monroe County and

County: Multiple

the Town of Victor, Ontario County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$251	\$0	\$0	\$0	\$251	\$0	\$251	\$0	\$0	\$0	\$251	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$512	\$0	\$0	\$512	\$0	\$512	\$0	\$0	\$0	\$512	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$522	\$0	\$522	\$0	\$0	\$0	\$522	\$0	\$522	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$5,326	\$5,326	\$0	\$0	\$0	\$0	\$5,326	\$5,326	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$533	\$533	\$0	\$0	\$0	\$0	\$533	\$533	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$251	\$512	\$522	\$5,858	\$7,143	\$0	\$763	\$0	\$522	\$5,858	\$7,143	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$226	\$461	\$470	\$5,272	\$6,429	\$0	\$687	\$0	\$470	\$5,272	\$6,429		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$226	\$461	\$470	\$5,272	\$6,429	\$0	\$687	\$0	\$470	\$5,272	\$6,429		
State Share		\$0	\$25	\$51	\$52	\$586	\$714	\$0	\$76	\$0	\$52	\$586	\$714		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$251	\$512	\$522	\$5,858	\$7,143	\$0	\$763	\$0	\$522	\$5,858	\$7,143	\$0

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-27 Modifying the 2020-2024 TIP by advancing phases of the Gananda Pkwy (CR 205a) Preventive Maintenance (Rt 441 to Eddy Rd) project (TIP # H20-51-WA1, PIN 4WA004)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wayne County proposes the following change to the *2020-2024 TIP* :
 - a. Gananda Pkwy (CR 205a) Preventive Maintenance (Rt 441 to Eddy Rd) (TIP # H20-51-WA1, PIN 4WA004) – *Advance* a FFY 23 Scoping phase of \$5,300 (\$4,200 Federal) to FFY 21; *Advance* a FFY 23 Preliminary Engineering phase of \$26,500 (\$21,200 Federal) to FFY 21; *Advance* a FFY 23 Detailed Design phase of \$58,400 (\$46,700 Federal) to FFY 21;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by advancing phases of the Gananda Pkwy (CR 205a) Preventive Maintenance (Rt 441 to Eddy Rd) project (TIP # H20-51-WA1, PIN 4WA004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-27

Project Name: **Gananda Pkwy (CR 205a) Preventive Maintenance (Rt 441 to Eddy Rd)**

TIP #: H20-51-WA1

Project Type: Highway Preventive Maintenance

PIN: 4WA004

Lead Agency: Wayne County

Mode: Highway

Project Description: Conduct preventive maintenance of Gananda Parkway (CR 205a) from Rt 441 to Eddy Rd in the Town of

County: Wayne

Description: Walworth, Wayne County

Muni.: T. of Walworth

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$5	\$0	\$5	\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$27	\$0	\$27	\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$58	\$0	\$58	\$0	\$58	\$0	\$0	\$0	\$58	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$936	\$936	\$0	\$0	\$0	\$0	\$936	\$936	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$93	\$93	\$0	\$0	\$0	\$0	\$93	\$93	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$90	\$1,029	\$1,120	\$0	\$90	\$0	\$0	\$1,029	\$1,120	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$72	\$824	\$896	\$0	\$72	\$0	\$0	\$824	\$896	
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$0	\$0	\$72	\$824	\$896	\$0	\$72	\$0	\$0	\$824	\$896	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			\$0	\$0	\$0	\$18	\$206	\$224	\$0	\$18	\$0	\$0	\$206	\$224	
Total Revenues		\$0	\$0	\$0	\$0	\$90	\$1,029	\$1,120	\$0	\$90	\$0	\$0	\$1,029	\$1,120	\$0

Notes:

0

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*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-28 Modifying the 2020-2024 TIP by advancing phases of the CR 22 Preventive Maintenance (CR 4 to Rt 21) project (TIP # H20-53-ON1, PIN 40N008)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2020-2024 TIP* :
 - a. CR 22 Preventive Maintenance (CR 4 to Rt 21) (TIP # H20-53-ON1, PIN 40N008) – *Advance* a FFY 23 Scoping phase of \$2,900 (\$2,300 Federal) to FFY 21; *Advance* a FFY 23 Preliminary Engineering phase of \$5,600 (\$4,500 Federal) to FFY 21; *Advance* a FFY 23 Detailed Design phase of \$5,600 (\$4,500 Federal) to FFY 21;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by advancing phases of the CR 22 Preventive Maintenance (CR 4 to Rt 21) project (TIP # H20-53-ON1, PIN 40N008), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-28

Project Name: **CR 22 Preventive Maintenance (CR 4 to Rt 21)**

TIP #: H20-53-ON1

Project Type: Highway Preventive Maintenance

PIN: 40N008

Lead Agency: Ontario County

Mode: Highway

Project Description: Conduct preventive maintenance of CR 22 from CR 4 to Rt 21 in the Town of Canandaigua, Ontario County

County: Ontario

Description:

Muni.: T. of Canandaigua

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$3	\$0	\$3	\$0	\$3	\$0	\$0	\$0	\$3	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$6	\$0	\$6	\$0	\$6	\$0	\$0	\$0	\$6	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$6	\$0	\$6	\$0	\$6	\$0	\$0	\$0	\$6	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$289	\$289	\$0	\$0	\$0	\$0	\$289	\$289	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$0	\$0	\$0	\$0	\$52	\$52	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$14	\$342	\$356	\$0	\$14	\$0	\$0	\$342	\$356	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$11	\$273	\$285	\$0	\$11	\$0	\$0	\$273	\$285	
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$0	\$0	\$11	\$273	\$285	\$0	\$11	\$0	\$0	\$273	\$285	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			\$0	\$0	\$0	\$3	\$68	\$71	\$0	\$3	\$0	\$0	\$68	\$71	
Total Revenues		\$0	\$0	\$0	\$0	\$14	\$342	\$356	\$0	\$14	\$0	\$0	\$342	\$356	\$0

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-29 Modifying the 2020-2024 TIP by advancing phases of the CR 8 Preventive Maintenance (Rt 96 to Wayne CL) project (TIP # H20-54-ON1, PIN 40N009)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2020-2024 TIP* :
 - a. CR 8 Preventive Maintenance (Rt 96 to Wayne CL) (TIP # H20-54-ON1, PIN 40N009)
– *Advance* a FFY 23 Scoping phase of \$24,700 (\$19,800 Federal) to FFY 21; *Advance* a FFY 23 Preliminary Engineering phase of \$49,400 (\$39,500 Federal) to FFY 21; *Advance* a FFY 23 Detailed Design phase of \$49,400 (\$39,500 Federal) to FFY 21;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by CR 8 Preventive Maintenance (Rt 96 to Wayne CL) project (TIP # H20-54-ON1, PIN 40N009), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-29

Project Name: **CR 8 Preventive Maintenance (Rt 96 to Wayne CL)**

TIP #: H20-54-ON1

Project Type: Highway Preventive Maintenance

PIN: 40N009

Lead Agency: Ontario County

Mode: Highway

Project Description: Conduct preventive maintenance of CR 8 from Rt 96 to Wayne CL in the Town of Farmington, Ontario County

County: Ontario

Description:

Muni.: T. of Farmington

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$25	\$0	\$25	\$0	\$25	\$0	\$0	\$0	\$25	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$49	\$0	\$49	\$0	\$49	\$0	\$0	\$0	\$49	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$49	\$0	\$49	\$0	\$49	\$0	\$0	\$0	\$49	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$2,518	\$2,518	\$0	\$0	\$0	\$0	\$2,518	\$2,518	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$353	\$353	\$0	\$0	\$0	\$0	\$353	\$353	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$124	\$2,871	\$2,994	\$0	\$124	\$0	\$0	\$2,871	\$2,994	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$99	\$0	\$99	\$2,297	\$2,395	\$0	\$99	\$0	\$0	\$2,297	\$2,395	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$99	\$0	\$99	\$2,297	\$2,395	\$0	\$99	\$0	\$0	\$2,297	\$2,395	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$25	\$0	\$25	\$574	\$599	\$0	\$25	\$0	\$0	\$574	\$599	
Total Revenues		\$0	\$0	\$0	\$0	\$124	\$2,871	\$2,994	\$0	\$124	\$0	\$0	\$2,871	\$2,994	\$0

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-30 Modifying the 2020-2024 TIP by increasing the Construction cost of the Park Rd Preventive Maintenance project (TIP # H20-09-GN2, PIN 475486)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Batavia proposes the following change to the *2020-2024 TIP* :
 - a. Park Rd Preventive Maintenance (TIP # H20-09-GN2, PIN 475486) – *Increase* the Federal Share of a FFY 21 Construction phase from \$2,196,300 Federal to \$2,412,330;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Construction cost of the Park Rd Preventive Maintenance project (TIP # H20-09-GN2, PIN 475486), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-30

Project Name: **Park Rd Preventive Maintenance**

TIP #: H20-09-GN2

Project Type: Highway Preventive Maintenance

PIN: 475486

Lead Agency: Town of Batavia

Mode: Highway

Project Description: Conduct preventive maintenance on Park Road from Rt 63 to Rt 98 in the Town of Batavia, Genesee County.

County: Genesee

Description:

Muni.: T. of Batavia

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$31	\$0	\$0	\$0	\$0	\$31	\$31	\$0	\$0	\$0	\$0	\$31	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$0
C	Construction	\$0	\$0	\$3,471	\$0	\$0	\$0	\$3,471	\$0	\$3,471	\$0	\$0	\$0	\$3,471	\$0
CI	Const. Inspection	\$0	\$0	\$257	\$0	\$0	\$0	\$257	\$0	\$257	\$0	\$0	\$0	\$257	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$51	\$3,728	\$0	\$0	\$0	\$3,779	\$51	\$3,728	\$0	\$0	\$0	\$3,779	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$41	\$2,383	\$0	\$0	\$0	\$0	\$2,424	\$41	\$2,599	\$0	\$0	\$0	\$2,640	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$41	\$2,383	\$0	\$0	\$0	\$0	\$2,424	\$41	\$2,599	\$0	\$0	\$0	\$2,640	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$10	\$1,345	\$0	\$0	\$0	\$0	\$1,355	\$10	\$1,129	\$0	\$0	\$0	\$1,139	
Total Revenues		\$0	\$51	\$3,728	\$0	\$0	\$0	\$3,779	\$51	\$3,728	\$0	\$0	\$0	\$3,779	\$0

Notes: Amended 9-5-2019 (Res. 19-67).

Amended 9-5-2019 (Res. 19-67).

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-31 Modifying the 2020-2024 TIP by increasing the Construction cost of the Main Street Streetscape, Phase 2 project (TIP # N17-01-MN1, PIN 4CR009)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2020-2024 TIP* :
 - a. Main Street Streetscape, Phase 2 (TIP # N17-01-MN1, PIN 4CR009) – *Increase* the Total Cost from \$5,130,932 (\$1,724,550 Federal) to \$5,505,932 (\$2,024,550 Federal); *Add* a FFY 21 Supplemental Construction phase of \$375,000 (\$300,000 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Large Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Construction cost of the Main Street Streetscape, Phase 2 project (TIP # N17-01-MN1, PIN 4CR009), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-31

Project Name: **Main St Streetscape - Phase 2**

TIP #: N17-01-MN1

Project Type: Bicycle/Pedestrian

PIN: 4CR009

Lead Agency: City of Rochester

Mode: Bike/Ped

Project Description: Replace sidewalks and streetscape improvements on Main St from St. Paul St to State St in the City of

County: Monroe

Rochester, Monroe County.

Muni.: C. of Rochester

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$4,549	\$0	\$0	\$0	\$0	\$4,549	\$4,549	\$375	\$0	\$0	\$0	\$4,924	\$0
CI	Const. Inspection	\$0	\$582	\$0	\$0	\$0	\$0	\$582	\$582	\$0	\$0	\$0	\$0	\$582	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$224	\$5,131	\$0	\$0	\$0	\$0	\$5,131	\$5,131	\$375	\$0	\$0	\$0	\$5,506	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$1,725	\$0	\$0	\$0	\$0	\$0	\$1,725	\$1,725	\$0	\$0	\$0	\$0	\$1,725	\$0
Federal Share		\$1,725	\$0	\$0	\$0	\$0	\$0	\$1,725	\$1,725	\$300	\$0	\$0	\$0	\$2,025	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$3,406	\$0	\$0	\$0	\$0	\$0	\$3,406	\$3,406	\$75	\$0	\$0	\$0	\$3,481	\$0
Total Revenues		\$224	\$5,131	\$0	\$0	\$0	\$0	\$5,131	\$5,131	\$375	\$0	\$0	\$0	\$5,506	\$0

Notes: Source of Other funds is the Transportation Alternatives Program.

Source of Other funds is the Transportation Alternatives Program.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-32 Modifying the 2020-2024 TIP by increasing the Construction cost of the Farmington Rd Bridge over Ganargua Creek project (TIP # B20-03-WA1, PIN 4WA003)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of Wayne County proposes the following change to the *2020-2024 TIP* :
 - a. Farmington Rd Bridge over Ganargua Creek (TIP # B20-03-WA1, PIN 4WA003) – *Increase* the Total Cost from \$861,500 (\$689,200 Federal) to \$938,060 (\$750,448 Federal); *Increase* a FFY 22 Construction phase from \$478,625 (\$382,900 Federal) to \$555,185 (\$444,148 Federal);
3. The source of additional Federal funds is a repurposed Earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Construction cost of the Farmington Rd Bridge over Ganargua Creek project (TIP # B20-03-WA1, PIN 4WA003), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-32

Project Name: **Farmington Rd Bridge over Ganargua Creek**

TIP #: B20-03-WA1

Project Type: Bridge Rehabilitation

PIN: 4WA003

Lead Agency: Wayne County

Mode: Bridge

Project Description: Rehabilitate the Farmington Rd bridge over Ganargua Creek in the Town of Macedon, Wayne County.

County: Wayne

Description:

Muni.: T. of Macedon

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$23	\$0	\$0	\$0	\$0	\$23	\$23	\$0	\$0	\$0	\$0	\$23	\$0
P	Prelim. Engineer.	\$0	\$96	\$0	\$0	\$0	\$0	\$96	\$96	\$0	\$0	\$0	\$0	\$96	\$0
D	Detailed Design	\$0	\$96	\$0	\$0	\$0	\$0	\$96	\$96	\$0	\$0	\$0	\$0	\$96	\$0
N	ROW Incidentals	\$0	\$11	\$0	\$0	\$0	\$0	\$11	\$11	\$0	\$0	\$0	\$0	\$11	\$0
R	ROW Acquisition	\$0	\$0	\$11	\$0	\$0	\$0	\$11	\$0	\$11	\$0	\$0	\$0	\$11	\$0
C	Construction	\$0	\$0	\$0	\$479	\$0	\$0	\$479	\$0	\$0	\$555	\$0	\$0	\$555	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$146	\$0	\$0	\$146	\$0	\$0	\$146	\$0	\$0	\$146	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$225	\$11	\$625	\$0	\$0	\$862	\$225	\$11	\$702	\$0	\$0	\$938	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$180	\$9	\$500	\$0	\$0	\$689	\$180	\$9	\$500	\$0	\$0	\$689	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$0	\$0	\$61	\$0	
Federal Share		\$180	\$9	\$500	\$0	\$0	\$689	\$180	\$9	\$561	\$0	\$0	\$750	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$45	\$2	\$125	\$0	\$0	\$172	\$45	\$2	\$140	\$0	\$0	\$188	\$0	
Total Revenues		\$0	\$225	\$11	\$625	\$0	\$0	\$862	\$225	\$11	\$702	\$0	\$0	\$938	\$0

Notes: BIN 3314490

BIN 3314490

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-33 Modifying the 2020-2024 TIP by increasing the Construction cost of the CR 62 (Bronson Hill Rd) Rehabilitation project (TIP # B20-03-WA1, PIN 4WA003)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2020-2024 TIP* :
 - a. CR 62 (Bronson Hill Rd) Rehabilitation (TIP # H20-08-LV2, PIN 4LV002) –*Increase* the Total Cost from \$3,406,368 (\$2,640,500 Federal) to \$3,553,958 (\$2,843,166 Federal); *Increase* a FFY 21 Construction phase from \$2,964,368 (\$2,286,900 Federal) to \$3,111,958 (\$2,489,566 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Construction cost of the CR 62 (Bronson Hill Rd) Rehabilitation project (TIP # B20-03-WA1, PIN 4WA003), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 12, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution 21-33

Project Name: **CR 62 (Bronson Hill Rd) Rehabilitation**

TIP #: H20-08-LV2

Project Type: Highway Rehabilitation

PIN: 4LV002

Lead Agency: Livingston County

Mode: Highway

Project Rehabilitate CR 62 (Bronson Hill Rd) from Rt 5/US 20 (Avon-Lima Rd) to US 20A (Big Tree Rd) in the Towns of

County: Livingston

Description: Avon and Livonia, Livingston County.

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$17	\$0	\$0	\$0	\$0	\$17	\$17	\$0	\$0	\$0	\$0	\$17	\$0
C	Construction	\$0	\$0	\$2,964	\$0	\$0	\$0	\$2,964	\$0	\$3,112	\$0	\$0	\$0	\$3,112	\$0
CI	Const. Inspection	\$0	\$0	\$425	\$0	\$0	\$0	\$425	\$0	\$425	\$0	\$0	\$0	\$425	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$333	\$17	\$3,389	\$0	\$0	\$0	\$3,406	\$17	\$3,537	\$0	\$0	\$0	\$3,554	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$14	\$2,627	\$0	\$0	\$0	\$0	\$2,641	\$14	\$2,830	\$0	\$0	\$0	\$2,843	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$14	\$2,627	\$0	\$0	\$0	\$0	\$2,641	\$14	\$2,830	\$0	\$0	\$0	\$2,843	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$3	\$762	\$0	\$0	\$0	\$0	\$766	\$3	\$707	\$0	\$0	\$0	\$711	
Total Revenues		\$333	\$17	\$3,389	\$0	\$0	\$0	\$3,406	\$17	\$3,537	\$0	\$0	\$0	\$3,554	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-53 Amending the 2020-2024 TIP by advancing the Construction of the S Lyon St over Tonawanda Creek Bridge Replacement project (TIP # B20-08-GN2, PIN 4GN004)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Genesee County proposes the following change to the *2020-2024 TIP*:
 - a. S Lyon St over Tonawanda Creek Bridge Replacement (TIP # B20-08-GN2, PIN 4GN004) – *Advance* a FFY 23 Construction phase of \$3,012,200 (\$2,409,800 Federal) to FFY 22; *Advance* a FFY 23 Construction Inspection phase of \$421,700 (\$337,400 Federal) to FFY 22;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing the Construction of the S Lyon St over Tonawanda Creek Bridge Replacement project (TIP # B20-08-GN2, PIN 4GN004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-53

Project Name: **S Lyon St over Tonawanda Creek Bridge Replacement**

TIP #: B20-08-GN2

Project Type: Bridge Replacement

PIN: 4GN004

Lead Agency: Genesee County

Mode: Bridge

Project Description: Replace the S Lyon St bridge over Tonawanda Creek in the City of Batavia, Genesee County.

County: Genesee

Description:

Muni.: C. of Batavia

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$29	\$0	\$0	\$0	\$0	\$29	\$29	\$0	\$0	\$0	\$0	\$29	\$0
P	Prelim. Engineer.	\$0	\$290	\$0	\$0	\$0	\$0	\$290	\$290	\$0	\$0	\$0	\$0	\$290	\$0
D	Detailed Design	\$0	\$295	\$0	\$0	\$0	\$0	\$295	\$295	\$0	\$0	\$0	\$0	\$295	\$0
N	ROW Incidentals	\$0	\$9	\$0	\$0	\$0	\$0	\$9	\$9	\$0	\$0	\$0	\$0	\$9	\$0
R	ROW Acquisition	\$0	\$0	\$47	\$0	\$0	\$0	\$47	\$0	\$47	\$0	\$0	\$0	\$47	\$0
C	Construction	\$0	\$0	\$0	\$0	\$3,012	\$0	\$3,012	\$0	\$0	\$3,012	\$0	\$0	\$3,012	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$422	\$0	\$422	\$0	\$0	\$422	\$0	\$0	\$422	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$623	\$47	\$0	\$3,434	\$0	\$4,104	\$623	\$47	\$3,434	\$0	\$0	\$4,104	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$498	\$38	\$0	\$2,747	\$0	\$3,283	\$498	\$38	\$2,747	\$0	\$0	\$3,283	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$498	\$38	\$0	\$2,747	\$0	\$3,283	\$498	\$38	\$2,747	\$0	\$0	\$3,283	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$125	\$9	\$0	\$687	\$0	\$821	\$125	\$9	\$687	\$0	\$0	\$821	\$0	
Total Revenues		\$0	\$623	\$47	\$0	\$3,434	\$0	\$4,104	\$623	\$47	\$3,434	\$0	\$0	\$4,104	\$0

Notes: BIN 2210820

BIN 2210820

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-54 Amending the 2020-2024 TIP by deferring phases of the Bridge Steel Repairs at 24 Locations project (TIP # B20-18-R43, PIN 480659)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Bridge Steel Repairs at 24 Locations (TIP # B20-08-GN2, PIN 4GN004) – *Decrease* the Total Cost from \$4,123,500 (\$3,553,452 Federal) to \$3,819,700 (\$3,291,650 Federal); *Delete* a FFY 21 Preliminary Engineering phase of \$363,000 (\$313,000 Federal); *Increase* a FFY 21 Scoping phase from \$60,000 (\$52,000 Federal) to \$120,000 (\$103,410 Federal); *Defer* a FFY 22 Construction phase of \$3,088,000 (\$2,661,276 Federal) to FFY 23; *Defer* a FFY 22 Construction Inspection phase of \$309,000 (\$266,110 Federal) to FFY 23;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Bridge Steel Repairs at 24 Locations project (TIP # B20-18-R43, PIN 480659), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-54

Project Name: **Bridge Steel Repairs at 24 Locations**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on structures at various locations.

TIP #: B20-18-R43
 PIN: 480659
 Mode: Bridge
 County: Multiple
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$61	\$0	\$0	\$0	\$61	\$0	\$120	\$0	\$0	\$0	\$120	\$0
P	Prelim. Engineer.	\$0	\$0	\$363	\$0	\$0	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$303	\$0	\$0	\$303	\$0	\$0	\$303	\$0	\$0	\$303	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$3,088	\$0	\$0	\$3,088	\$0	\$0	\$0	\$3,088	\$0	\$3,088	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$309	\$0	\$0	\$309	\$0	\$0	\$0	\$309	\$0	\$309	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$424	\$3,700	\$0	\$0	\$4,124	\$0	\$120	\$303	\$3,397	\$0	\$3,820	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$365	\$3,188	\$0	\$0	\$3,553	\$0	\$103	\$261	\$2,927	\$0	\$3,292		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$365	\$3,188	\$0	\$0	\$3,553	\$0	\$103	\$261	\$2,927	\$0	\$3,292		
State Share		\$0	\$59	\$511	\$0	\$0	\$570	\$0	\$17	\$42	\$470	\$0	\$528		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$424	\$3,700	\$0	\$0	\$4,124	\$0	\$120	\$303	\$3,397	\$0	\$3,820	\$0

Notes: BINS 1010960, 1014841, 1014842, 1024630, 1025811, 1025812, 1026060, 1026089, 1030030, 1043730, 1046610, 1049770, 1052251, 1052252, 1052341, 1052342, 1063950, 1069080, 1070061, 1070062, 1070260, 1070930, 1071160, 1071780

BINS 1010960, 1014841, 1014842, 1024630, 1025811, 1025812, 1026060, 1026089, 1030030, 1043730, 1046610, 1049770, 1052251, 1052252, 1052341, 1052342, 1063950, 1069080, 1070061, 1070062, 1070260, 1070930, 1071160, 1071780

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-55 Amending the 2020-2024 TIP by combining the Rt 31 from Rt 19 to west of Salmon Creek Rd & Rt 260 (Sweden Walker Rd), from Rt 31 to Rt 104 projects (TIP # H20-19-MN2, PIN 403173) (TIP # H20-33-MN2, PIN 426006)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 31 from Rt 19 to west of Salmon Creek Rd (TIP # H20-19-MN2, PIN 403173) & Rt 260 (Sweden Walker Rd), from Rt 31 to Rt 104 (TIP # H20-33-MN2, PIN 426006) – *Combine* the Rt 31 from Rt 19 to west of Salmon Creek Rd (TIP # H20-19-MN2) and Rt 260 (Sweden Walker Rd), from Rt 31 to Rt 104 (TIP # H20-33-MN2) projects; *Add* a Supplemental FFY 21 Scoping phase of \$35,200 (\$28,200 Federal); *Add* a Supplemental FFY 21 Preliminary Engineering phase of \$319,944 (\$262,300 Federal); *Defer* a FFY 21 Detailed Design phase of \$244,100 (\$195,300 Federal) to FFY 22; *Increase* a FFY 22 Detailed Design phase from \$244,100 (\$195,300 Federal) to \$423,875 (\$339,100 Federal); *Defer* a FFY 21 ROW Acquisitions phase of \$275,900 (\$248,300 Federal) to FFY 22; *Defer* a FFY 22 Construction phase of \$3,545,000 (\$2,941,500 Federal) to FFY 23; *Defer* a FFY 22 Construction Inspection phase of \$354,500 (\$294,200 Federal) to FFY 23; *Increase* a FFY 23 Construction phase of \$3,545,000 (\$2,941,500 Federal) to \$5,378,600 (\$4,408,400 Federal); *Increase* a FFY 23 Construction Inspection phase of \$354,500 (\$294,200 Federal) to \$537,900 (\$440,900 Federal);
3. The sources of Federal funds are the Surface Transportation Block Grant – Flex, Highway Safety Improvement Program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by combining the Rt 31 from Rt 19 to west of Salmon Creek Rd (TIP # H20-19-MN2, PIN 403173) and the Rt 260 (Sweden Walker Rd), from Rt 31 to Rt 104 (TIP # H20-33-MN2, PIN 426006) projects, and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-55a

Project Name: **Rt 31 from Rt 19 to west of Salmon Creek Rd & Rt 260, from Rt 31 to Rt 104**
 Project Type: **Highway Preventive Maintenance**
 Lead Agency: **NYS DOT**
 Project Description: **Construct safety improvements to reduce crashes and preventive maintenance on Rt 31 from Rt 19 to to west of Salmon Creek Rd and on Rt 260 (Sweden Walker Rd) from Rt 31 to Rt 104 (W. Ridge Road) in the Towns of Clarkson and Sweden, Monroe County.**

TIP #: H20-19-MN2
 PIN: 403173
 Mode: Highway
 County: Monroe
 Muni.: **Multiple**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$68	\$0	\$0	\$0	\$0	\$68	\$68	\$35	\$0	\$0	\$0	\$0	\$103	\$0
P Prelim. Engineer.		\$0	\$409	\$0	\$0	\$0	\$0	\$409	\$409	\$315	\$0	\$0	\$0	\$0	\$724	\$0
D Detailed Design		\$0	\$0	\$348	\$0	\$0	\$0	\$348	\$0	\$0	\$424	\$0	\$0	\$424	\$0	\$0
N ROW Incidentals		\$0	\$27	\$0	\$0	\$0	\$0	\$27	\$27	\$0	\$0	\$0	\$0	\$27	\$0	\$0
R ROW Acquisition		\$0	\$0	\$276	\$0	\$0	\$0	\$276	\$0	\$0	\$276	\$0	\$0	\$276	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,545	\$0	\$0	\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$355	\$0	\$0	\$355	\$0	\$0	\$0	\$5,379	\$0	\$5,379	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$538	\$0	\$538	\$0	\$0
Total Costs		\$0	\$504	\$624	\$3,900	\$0	\$0	\$5,027	\$504	\$350	\$700	\$5,917	\$0	\$7,471	\$0	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197	\$144	\$1,614	\$0	\$1,955		
STBG Flex			\$403	\$195	\$2,191	\$0	\$0	\$2,789	\$403	\$0	\$195	\$2,191	\$0	\$2,789		
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$341	\$1,045	\$0	\$0	\$1,386	\$0	\$93	\$248	\$1,045	\$0	\$1,386		
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share			\$403	\$537	\$3,236	\$0	\$0	\$4,176	\$403	\$291	\$587	\$4,849	\$0	\$6,130		
State Share			\$101	\$87	\$664	\$0	\$0	\$852	\$101	\$60	\$112	\$1,067	\$0	\$1,340		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues		\$0	\$504	\$624	\$3,900	\$0	\$0	\$5,027	\$504	\$350	\$700	\$5,917	\$0	\$7,471	\$0	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.
 **Future Years data are shown for informational purposes only, no funding committment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-55b

Project Name: **Rt 260 (Sweden Walker Rd), from Rt 31 to Rt 104 (W Ridge Rd)**

TIP #: H20-33-MN2

Project Type: Highway Preventive Maintenance

PIN: 426006

Lead Agency: NYS DOT

Mode: Highway

Project

County: Monroe

Description:

PROJECT MERGED WITH PIN 403173

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$35	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$212	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$180	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,834	\$0	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$183	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$35	\$391	\$2,017	\$0	\$2,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$28	\$313	\$1,614	\$0	\$0	\$1,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$28	\$313	\$1,614	\$0	\$0	\$1,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share		\$0	\$7	\$78	\$403	\$0	\$0	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$35	\$391	\$2,017	\$0	\$2,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-56 Amending the 2020-2024 TIP by deferring phases of the I-390 at Rt 383 Intersection Safety Improvements project (TIP # H20-18-MN1, PIN 439096)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. I-390 at Rt 383 Intersection Safety Improvements (TIP # H20-18-MN1, PIN 439096) – *Add* a Supplemental FFY 21 Preliminary Engineering phase of \$137,000 (\$123,000 Federal); *Defer* a FFY 21 Detailed Design phase of \$100,000 (\$90,300 Federal) to FFY 22; *Defer* a FFY 21 ROWA phase of \$20,700 (\$18,600 Federal) to FFY 22; *Defer* a FFY 22 Construction phase of \$2,417,000 (\$2,175,300 Federal) to FFY 23; *Defer* a FFY 22 Construction Inspection phase of \$241,700 (\$217,500 Federal) to FFY 23;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the I-390 at Rt 383 Intersection Safety Improvements project (TIP # H20-18-MN1, PIN 439096), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-56

Project Name: **I-390 at Rt 383 (Scottsville Road) Intersection Safety Improvements**

TIP #: H20-18-MN1

Project Type: Safety

PIN: 439096

Lead Agency: NYSDOT

Mode: Highway

Project Description: Construct intersection improvements at I-390 and Rt 383 interchange to reduce crashes in the Town of Gates,

County: Monroe

Description: Monroe County

Muni.: T. of Gates

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$47	\$0	\$0	\$0	\$0	\$47	\$47	\$0	\$0	\$0	\$0	\$47	\$0
P	Prelim. Engineer.	\$0	\$279	\$0	\$0	\$0	\$0	\$279	\$279	\$137	\$0	\$0	\$0	\$416	\$0
D	Detailed Design	\$0	\$0	\$237	\$0	\$0	\$0	\$237	\$0	\$0	\$100	\$0	\$0	\$100	\$0
N	ROW Incidentals	\$0	\$10	\$0	\$0	\$0	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition	\$0	\$0	\$21	\$0	\$0	\$0	\$21	\$0	\$0	\$21	\$0	\$0	\$21	\$0
C	Construction	\$0	\$0	\$0	\$2,417	\$0	\$0	\$2,417	\$0	\$0	\$0	\$2,417	\$0	\$2,417	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$242	\$0	\$0	\$242	\$0	\$0	\$0	\$242	\$0	\$242	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$335	\$258	\$2,659	\$0	\$0	\$3,252	\$335	\$137	\$121	\$2,659	\$0	\$3,252	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$260	\$0	\$0	\$0	\$0	\$260	\$260	\$0	\$0	\$0	\$0	\$260	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$9	\$232	\$2,393	\$0	\$0	\$2,634	\$9	\$123	\$109	\$2,393	\$0	\$2,634	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$269	\$232	\$2,393	\$0	\$0	\$2,894	\$269	\$123	\$109	\$2,393	\$0	\$2,894	
State Share			\$66	\$26	\$266	\$0	\$0	\$358	\$66	\$14	\$12	\$266	\$0	\$358	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$335	\$258	\$2,659	\$0	\$0	\$3,252	\$335	\$137	\$121	\$2,659	\$0	\$3,252	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-57 Amending the 2020-2024 TIP by deferring phases of the I-390 at Rt 204, Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 204, Rt 33A to Rochester City Line (TIP # H20-18-MN1, PIN 439096) – *Increase* the Total Cost from \$3,332,700 (\$2,666,120 Federal) to \$3,732,700 (\$2,986,120 Federal); *Defer* a FFY 21 Detailed Design phase of \$247,700 (\$198,100 Federal) to FFY 22; *Defer* a FFY 21 ROW Acquisitions phase of \$50,000 (\$40,000 Federal) to FFY 22; *Defer* a FFY 22 Construction phase of \$2,542,400 (\$2,033,920 Federal) to FFY 23; *Increase* a FFY 23 Construction phase of \$2,542,400 (\$2,033,920 Federal) to \$2,942,000 (\$2,353,920 Federal); *Defer* a FFY 22 Construction Inspection phase of \$252,600 (\$202,100 Federal) to FFY 23;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the I-390 at Rt 204, Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-57

Project Name: **Rt 204 (Brooks Ave), Rt 33A to Rochester City Line**

TIP #: H17-76-MN1

Project Type: Highway Preventive Maintenance

PIN: 420426

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the

County: Monroe

Town of Gates, Monroe County.

Muni.: T. of Gates

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$100	\$190	\$0	\$0	\$0	\$0	\$190	\$190	\$0	\$0	\$0	\$0	\$190	\$0
D	Detailed Design	\$0	\$0	\$248	\$0	\$0	\$0	\$248	\$0	\$0	\$248	\$0	\$0	\$248	\$0
N	ROW Incidentals	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$50	\$0
R	ROW Acquisition	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0	\$50	\$0
C	Construction	\$0	\$0	\$0	\$2,542	\$0	\$0	\$2,542	\$0	\$0	\$0	\$2,942	\$0	\$2,942	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$253	\$0	\$0	\$253	\$0	\$0	\$0	\$253	\$0	\$253	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$120	\$190	\$348	\$2,795	\$0	\$0	\$3,333	\$190	\$50	\$298	\$3,195	\$0	\$3,733	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$152	\$278	\$2,236	\$0	\$0	\$0	\$2,666	\$152	\$40	\$238	\$2,556	\$0	\$2,986	
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$152	\$278	\$2,236	\$0	\$0	\$0	\$2,666	\$152	\$40	\$238	\$2,556	\$0	\$2,986	
State Share		\$38	\$70	\$559	\$0	\$0	\$0	\$667	\$38	\$10	\$60	\$639	\$0	\$747	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$120	\$190	\$348	\$2,795	\$0	\$0	\$3,333	\$190	\$50	\$298	\$3,195	\$0	\$3,733	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-58 Amending the 2020-2024 TIP by increasing the Total Cost of the State Street Reconstruction project (TIP # H17-78-MN1, PIN 4CR006)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2020-2024 TIP*:
 - a. State Street Reconstruction (TIP # H17-78-MN1, PIN 4CR006) – *Increase* the Total Cost from \$5,417,600 (\$3,710,300 Federal) to \$9,039,000 (\$5,807,315 Federal); *Increase* a FFY 21 Construction phase from \$4,154,300 (\$2,699,660 Federal) to \$7,407,000 (\$4,644,111 Federal); *Increase* a FFY 21 Construction Inspection phase from \$831,300 (\$665,040 Federal) to \$1,200,000 (\$817,600 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the State Street Reconstruction project (TIP # H17-78-MN1, PIN 4CR006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-58

Project Name: **State St Reconstruction**

TIP #: H17-78-MN1

Project Type: Highway Reconstruction

PIN: 4CR006

Lead Agency: City of Rochester

Mode: Highway

Project Reconstruct State St from Basin St to Rt 940T (Inner Loop) in the City of Rochester, Monroe County.

County: Monroe

Description:

Muni.: C. of Rochester

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$431	\$0	\$0	\$0	\$431	\$0	\$431	\$0	\$0	\$0	\$431	\$0
N	ROW Incidentals	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$0	\$1	\$0	\$0	\$0	\$1	\$0
C	Construction	\$0	\$0	\$4,154	\$0	\$0	\$0	\$4,154	\$0	\$7,407	\$0	\$0	\$0	\$7,407	\$0
CI	Const. Inspection	\$0	\$0	\$831	\$0	\$0	\$0	\$831	\$0	\$1,200	\$0	\$0	\$0	\$1,200	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$254	\$0	\$5,418	\$0	\$0	\$0	\$5,418	\$0	\$9,039	\$0	\$0	\$0	\$9,039	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$3,710	\$0	\$0	\$0	\$3,710	\$0	\$5,807	\$0	\$0	\$0	\$5,807		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$3,710	\$0	\$0	\$0	\$3,710	\$0	\$5,807	\$0	\$0	\$0	\$5,807		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$1,707	\$0	\$0	\$0	\$1,707	\$0	\$3,232	\$0	\$0	\$0	\$3,232		
Total Revenues		\$254	\$0	\$5,418	\$0	\$0	\$0	\$5,418	\$0	\$9,039	\$0	\$0	\$0	\$9,039	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-59 Amending the 2020-2024 TIP by increasing the Total Cost of the Pavement Markings (2023 & 2024) project (TIP # H20-40-R43, PIN 4T3521)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Pavement Markings (2023 & 2024) (TIP # H20-40-R43, PIN 4T3521) – *Increase* the Total Cost from \$4,722,200 (\$2,361,100 Federal) to \$6,863,000 (\$3,431,500 Federal); *Defer* a FFY 21 Detailed Design phase of \$54,200 (\$27,100 Federal) to FFY 22; *Increase* a FFY 22 Construction phase of \$4,059,200 (\$2,029,600 Federal) to \$6,200,000 (\$3,100,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Pavement Markings (2023 & 2024) project (TIP # H20-40-R43, PIN 4T3521), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-59

Project Name: **Pavement Markings (2023 & 2024)**

TIP #: H20-40-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3521

Lead Agency: NYSDOT

Mode: Highway

Project Description: Replace and modify pavement markings for safety or operational reasons.

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$54	\$0	\$0	\$0	\$54	\$0	\$0	\$54	\$0	\$0	\$54	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$4,059	\$0	\$0	\$4,059	\$0	\$0	\$6,200	\$0	\$0	\$6,200	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$609	\$0	\$0	\$609	\$0	\$0	\$609	\$0	\$0	\$609	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$54	\$4,668	\$0	\$0	\$4,722	\$0	\$0	\$6,863	\$0	\$0	\$6,863	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$27	\$2,334	\$0	\$0	\$2,361	\$0	\$0	\$3,432	\$0	\$0	\$3,432		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$27	\$2,334	\$0	\$0	\$2,361	\$0	\$0	\$3,432	\$0	\$0	\$3,432		
State Share		\$0	\$27	\$2,334	\$0	\$0	\$2,361	\$0	\$0	\$3,432	\$0	\$0	\$3,432		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$54	\$4,668	\$0	\$0	\$4,722	\$0	\$0	\$6,863	\$0	\$0	\$6,863	\$0

Notes: Modified 8-1-2019 (PC Res. 19-25).

Modified 8-1-2019 (PC Res. 19-25).

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-60 Amending the 2020-2024 TIP by increasing the Total Cost of the I-390 over Plaza Drive Bridge Deck Replacement project (TIP # B20-25-LV2, PIN 439097)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. I-390 over Plaza Drive Bridge Deck Replacement (TIP # B20-25-LV2, PIN 439097) – *Decrease* the Total Cost from \$6,868,400 (\$6,178,800 Federal) to \$5,612,860 (\$5,051,600 Federal); *Decrease* a FFY 22 Construction phase from \$5,523,600 (\$4,968,400 Federal) to \$4,410,000 (\$3,969,000 Federal); *Decrease* a FFY 22 Construction Inspection phase from \$552,000 (\$496,800 Federal) to \$410,000 (\$369,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the I-390 over Plaza Drive Bridge Deck Replacement project (TIP # B20-25-LV2, PIN 439097), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-60

Project Name: **I-390 over Plaza Drive Bridge Deck Replacement**

TIP #: B20-25-LV2

Project Type: Bridge Rehabilitation

PIN: 439097

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the decks of the I-390 bridges over Commerce Drive in the Town of North Dansville, Livingston County.

County: Livingston

Description:

Muni.: T. of N. Dansville

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$106	\$0	\$0	\$0	\$0	\$106	\$106	\$0	\$0	\$0	\$0	\$106	\$0
P	Prelim. Engineer.	\$0	\$637	\$0	\$0	\$0	\$0	\$637	\$637	\$0	\$0	\$0	\$0	\$637	\$0
D	Detailed Design	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$5,524	\$0	\$0	\$5,524	\$0	\$0	\$4,410	\$0	\$0	\$4,410	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$552	\$0	\$0	\$552	\$0	\$0	\$410	\$0	\$0	\$410	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$743	\$50	\$6,076	\$0	\$0	\$6,868	\$743	\$50	\$4,820	\$0	\$0	\$5,613	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$669	\$45	\$5,465	\$0	\$0	\$6,179	\$669	\$45	\$4,338	\$0	\$0	\$5,052	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$669	\$45	\$5,465	\$0	\$0	\$6,179	\$669	\$45	\$4,338	\$0	\$0	\$5,052	
State Share			\$74	\$5	\$610	\$0	\$0	\$690	\$74	\$5	\$482	\$0	\$0	\$561	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$743	\$50	\$6,076	\$0	\$0	\$6,868	\$743	\$50	\$4,820	\$0	\$0	\$5,613	\$0

Notes: BINs 1069901 and 1069902

BINs 1069901 and 1069902

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-61 Amending the 2020-2024 TIP by changing the scope of the Rt 31/Rt 64/Rt 96 Preventive Maintenance project (TIP # H20-28-MN1, PIN 403108)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 31/Rt 64/Rt 96 Preventive Maintenance (TIP # H20-28-MN1, PIN 403108) - *Change* Project Scope to "Conduct preventive maintenance on Rt 31 from the west village line to I-490 and Rt 96/64 from Rt 31F to the south village line and replace the bridge deck on Rt 96 over the Erie Canal (BIN 4443289) in the Town and Village of Pittsford, Monroe County"; *Change* Project Name to "Rt 31/Rt 64/Rt 96 Preventive Maintenance and Bridge Deck Replacement"; *Increase* the Total Cost from \$6,567,300 (\$5,253,900 Federal) to \$8,401,200 (\$6,628,100 Federal); *Add* a Supplemental FFY 21 Preliminary Engineering phase of \$16,000 (\$0 Federal); *Increase* a FFY 21 Detailed Design phase from \$508,000 (\$407,000 Federal) to \$608,000 (\$407,000 Federal); *Increase* a FFY 22 Construction phase from \$4,665,600 (\$3,732,500 Federal) to \$6,250,000 (\$5,000,000 Federal); *Change* the source of \$2,575,600 of the FFY 22 Construction phase Federal Share, from the Surface Transportation Block Grant – Large Urban and Surface Transportation Block Grant - Flex to National Highway Performance Program; *Increase* a FFY 22 Construction Inspection phase from \$466,500 (\$373,300 Federal) to \$600,000 (\$480,000 Federal);
3. The sources of programmed Federal funds are the Surface Transportation Block Grant – Flex and – Large Urban programs. The sources of additional Federal funds are the National Highway Performance Program, provided by Available Balances, and the Surface Transportation Block Grant – Flex program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the scope of the Rt 31/Rt 64/Rt 96 Preventive Maintenance project (TIP # H20-28-MN1, PIN 403108), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-61

Project Name: ***Rt 31/Rt 96/Rt 64 Preventive Maintenance and Bridge Deck Replacement***
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: ***Conduct preventive maintenance on Rt 31 from the west village line to I-490 and Rt 96/64 from Rt 31F to the south village line and replace the bridge deck on Rt 96 over the Erie Canal (BIN 4443289) in the Town and Village of Pittsford, Monroe County***

TIP #: H20-28-MN1
 PIN: 403108
 Mode: Highway
 County: Monroe
 Muni.: V. of Pittsford

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$90	\$0	\$0	\$0	\$0	\$90	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$0
P Prelim. Engineer.		\$0	\$588	\$0	\$0	\$0	\$0	\$588	\$588	\$16	\$0	\$0	\$0	\$0	\$604	\$0
D Detailed Design		\$0	\$0	\$507	\$0	\$0	\$0	\$507	\$0	\$607	\$0	\$0	\$0	\$0	\$607	\$0
N ROW Incidentals		\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0
R ROW Acquisition		\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0
C Construction		\$0	\$0	\$0	\$4,666	\$0	\$0	\$4,666	\$0	\$0	\$6,250	\$0	\$0	\$0	\$6,250	\$0
CI Const. Inspection		\$0	\$0	\$0	\$467	\$0	\$0	\$467	\$0	\$0	\$600	\$0	\$0	\$0	\$600	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$728	\$707	\$5,132	\$0	\$0	\$6,567	\$728	\$823	\$6,850	\$0	\$0	\$8,401	\$0	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,576	\$0	\$0	\$0	\$2,576	
STBG Flex			\$151	\$121	\$904	\$0	\$0	\$1,175	\$151	\$121	\$960	\$0	\$0	\$0	\$1,231	
STBG LG URB			\$432	\$445	\$3,202	\$0	\$0	\$4,079	\$432	\$445	\$1,944	\$0	\$0	\$0	\$2,821	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$582	\$566	\$4,106	\$0	\$0	\$5,254	\$582	\$566	\$5,480	\$0	\$0	\$0	\$6,628	
State Share			\$146	\$142	\$1,026	\$0	\$0	\$1,313	\$146	\$258	\$1,370	\$0	\$0	\$0	\$1,773	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$728	\$707	\$5,132	\$0	\$0	\$6,567	\$728	\$823	\$6,850	\$0	\$0	\$8,401	\$0	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-62 Amending the 2020-2024 TIP by changing a source of Federal funding of the Highway Preventive Maintenance #9 project (TIP # H20-50-MN1, PIN 4MN011)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2020-2024 TIP*:
 - a. Highway Preventive Maintenance #9 (TIP # H20-50-MN1, PIN 4MN011) – *Change* the source of \$1,547,116 of the FFY 22 Construction phase Federal Share, from the Surface Transportation Block Grant – Large Urban to Earmark;
3. The source of relinquished Federal funds is the Surface Transportation Block Grant – Large Urban program. The source of replacement Federal funds is a repurposed Earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing a source of Federal funding of the Highway Preventive Maintenance #9 project (TIP # H20-50-MN1, PIN 4MN011), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-62

Project Name: **Highway Preventive Maintenance #9**

TIP #: H20-50-MN1

Project Type: Highway Preventive Maintenance

PIN: 4MN011

Lead Agency: Monroe County

Mode: Highway

Project Conduct preventive maintenance of Long Pond Rd from Ridgeway Ave to Janes Rd and Mitchell Rd from Long

County: Monroe

Description: Pond Rd to Long Pond Rd) in the Town of Greece, Monroe County.

Muni.: T. of Greece

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$16	\$0	\$0	\$0	\$0	\$16	\$16	\$0	\$0	\$0	\$0	\$16	\$0
P	Prelim. Engineer.	\$0	\$284	\$0	\$0	\$0	\$0	\$284	\$284	\$0	\$0	\$0	\$0	\$284	\$0
D	Detailed Design	\$0	\$217	\$0	\$0	\$0	\$0	\$217	\$217	\$0	\$0	\$0	\$0	\$217	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$4,867	\$0	\$0	\$4,867	\$0	\$0	\$4,867	\$0	\$0	\$4,867	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$487	\$0	\$0	\$487	\$0	\$0	\$487	\$0	\$0	\$487	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$516	\$0	\$5,354	\$0	\$0	\$5,870	\$516	\$0	\$5,354	\$0	\$0	\$5,870	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$413	\$0	\$4,283	\$0	\$0	\$4,696	\$413	\$0	\$2,736	\$0	\$0	\$3,149		
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,547	\$0	\$0	\$1,547	
Federal Share		\$413	\$0	\$4,283	\$0	\$0	\$4,696	\$413	\$0	\$4,283	\$0	\$0	\$4,696		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$103	\$0	\$1,071	\$0	\$0	\$1,174	\$103	\$0	\$1,071	\$0	\$0	\$1,174		
Total Revenues		\$0	\$516	\$0	\$5,354	\$0	\$0	\$5,870	\$516	\$0	\$5,354	\$0	\$0	\$5,870	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-63 Amending the 2020-2024 TIP by changing the scope of the Highway Preventive Maintenance #10 project (TIP # H20-55-MN1, PIN 4MN012)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2020-2024 TIP*:
 - a. Highway Preventive Maintenance #10 (TIP # H20-55-MN1, PIN 4MN011) – *Change the Project Limits to "Brighton-Henrietta TL Rd from Rt 252 to S Winton Rd and in the Towns of Brighton and Henrietta, Elmgrove Rd from Rt 31 to Rt 33 in the Town of Gates, and S Winton Rd from Brighton-Henrietta TL Rd to Westfall Rd in the Town of Brighton in Monroe County"; Increase the Total Cost from \$5,980,750 (\$4,784,600 Federal) to \$8,024,645 (\$6,419,716 Federal); Advance a FFY 22 Scoping phase of \$19,750 (\$15,800 Federal) to FFY 21 and Increase to \$24,750 (\$19,800 Federal); Advance a FFY 22 Preliminary Engineering phase of \$260,125 (\$208,100 Federal) to FFY 21 and Increase to \$315,125 (\$252,100 Federal); Advance a FFY 22 Detailed Design phase of \$223,750 (\$179,000 Federal) to FFY 21 and Increase to \$273,750 (\$219,000 Federal); Increase a FFY 24 Construction phase from \$4,979,250 (\$3,983,400 Federal) to \$6,719,756 (\$5,375,804 Federal); Increase a FFY 24 Construction Inspection phase from \$497,875 (\$398,300 Federal) to \$691,265 (\$553,012 Federal);*
3. The source of programmed Federal funds is the Surface Transportation Block Grant – Flex program. The source of additional Federal funds is the Surface Transportation Block Grant – Large Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the scope of the Highway Preventive Maintenance #10 project (TIP # H20-55-MN1, PIN 4MN012), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-63

Project Name: **Monroe County Highway Preventive Maintenance #10**

TIP #: H20-55-MN1

Project Type: Highway Preventive Maintenance

PIN: 4MN012

Lead Agency: Monroe County

Mode: Highway

Project Description: **Conduct preventive maintenance of Brighton-Henrietta TL Rd from Rt 252 to S Winton Rd in the Towns of Brighton and Henrietta, Elmgrove Rd from Rt 31 to Rt 33 in the Town of Gates, and S Winton Rd from Brighton-Henrietta TL Rd to Westfall Rd in the Town of Brighton in Monroe County**

County: Monroe

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$20	\$0	\$0	\$20	\$0	\$25	\$0	\$0	\$0	\$25	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$260	\$0	\$0	\$260	\$0	\$315	\$0	\$0	\$0	\$315	\$0
D	Detailed Design	\$0	\$0	\$0	\$224	\$0	\$0	\$224	\$0	\$274	\$0	\$0	\$0	\$274	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$4,979	\$4,979	\$0	\$0	\$0	\$0	\$6,720	\$6,720	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$498	\$498	\$0	\$0	\$0	\$0	\$691	\$691	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$504	\$0	\$5,477	\$5,981	\$0	\$614	\$0	\$0	\$7,411	\$8,025	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$403	\$0	\$4,382	\$4,785	\$0	\$491	\$0	\$0	\$0	\$4,382	\$4,873	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,547	\$1,547	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$403	\$0	\$4,382	\$4,785	\$0	\$491	\$0	\$0	\$0	\$5,929	\$6,420	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$101	\$0	\$1,095	\$1,196	\$0	\$123	\$0	\$0	\$0	\$1,482	\$1,605	\$0
Total Revenues		\$0	\$0	\$504	\$0	\$5,477	\$5,981	\$0	\$614	\$0	\$0	\$0	\$7,411	\$8,025	\$0

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-64 Amending the 2020-2024 TIP by changing the scope of the Large Culvert Replacement/Rehabilitation project (TIP # B20-26-R43, PIN 4T3800)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Large Culvert Replacement/Rehabilitation (TIP # B20-26-R43, PIN 4T3800) - *Increase* the Total Cost from \$1,290,900 (\$1,087,700 Federal) to \$2,026,822 (\$934,213 Federal); *Defer* a FFY 21 Detailed Design phase of \$190,000 (\$152,000 Federal) to FFY 22; *Defer* a FFY 22 Construction phase of \$690,000 (\$603,000 Federal) to FFY 24; *Increase* a FFY 24 Construction phase of \$690,000 (\$603,000 Federal) to \$1,432,922 (\$447,877 Federal); *Defer* a FFY 22 Construction Inspection phase of \$150,000 (\$124,000 Federal) to FFY 24; *Decrease* a FFY 24 Construction Inspection phase of \$150,000 (\$124,000 Federal) to \$143,000 (\$125,636 Federal); *Change* Project Limits to "CA00273, C420175, C420178, C420183, C430061, and C450030";
3. The source of replacement Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the scope of the Large Culvert Replacement/Rehabilitation project (TIP # B20-26-R43, PIN 4T3800), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-64

Project Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-26-R43

Project Type: Bridge Replacement

PIN: 4T3800

Lead Agency: NYSDOT

Mode: Bridge

Project Description: **Rehabilitate or replace 5 12 large culverts at various locations in Monroe and Livingston**

County: Multiple

Description: **Counties.**

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed						
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$37	\$0	\$0	\$0	\$0	\$37	\$37	\$0	\$0	\$0	\$0	\$37	\$0
P Prelim. Engineer.		\$0	\$224	\$0	\$0	\$0	\$0	\$224	\$224	\$0	\$0	\$0	\$0	\$224	\$0
D Detailed Design		\$0	\$0	\$190	\$0	\$0	\$0	\$190	\$0	\$0	\$190	\$0	\$0	\$190	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$690	\$0	\$0	\$690	\$0	\$0	\$0	\$0	\$1,433	\$1,433	\$0
CI Const. Inspection		\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$143	\$143	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$261	\$190	\$840	\$0	\$0	\$1,291	\$261	\$0	\$190	\$0	\$1,576	\$2,027	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$209	\$152	\$727	\$0	\$0	\$1,088	\$209	\$0	\$152	\$0	\$551	\$912	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$22	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$209	\$152	\$727	\$0	\$0	\$1,088	\$209	\$0	\$152	\$0	\$574	\$934	
State Share			\$52	\$38	\$113	\$0	\$0	\$203	\$52	\$0	\$38	\$0	\$1,002	\$1,093	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$261	\$190	\$840	\$0	\$0	\$1,291	\$261	\$0	\$190	\$0	\$1,576	\$2,027	\$0

Notes: **CA00273, C420175, C420178, C420183, and C430061**

CA00273, C420175, C420178, C420183, C430061, C440058, C450100, C480053, C088237, C450030, C460022, and C460074

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-65 Amending the 2020-2024 TIP by increasing the cost of the Large Culvert Replacement/Rehabilitation project (TIP # B20-27-R43, PIN 4T3801)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Large Culvert Replacement/Rehabilitation (TIP # B20-27-R43, PIN 4T3801) - *Increase* the Total Cost from \$4,614,200 (\$3,001,000 Federal) to \$7,377,319 (\$2,736,336 Federal); *Defer* a FFY 21 Detailed Design phase of \$205,000 (\$140,000 Federal) to FFY 22; *Defer* a FFY 21 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 22; *Defer* a FFY 22 Construction phase of \$3,772,000 (\$2,412,000 Federal) to FFY 24; *Increase* a FFY 24 Construction phase of \$3,772,000 (\$2,412,000 Federal) to \$6,283,119 (\$1,884,936 Federal); *Defer* a FFY 22 Construction Inspection phase of \$376,000 (\$240,000 Federal) to FFY 24; *Increase* a FFY 24 Construction Inspection phase of \$376,000 (\$240,000 Federal) to \$628,000 (\$502,400 Federal);
3. The source of replacement Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* increasing the cost of the Large Culvert Replacement/Rehabilitation project (TIP # B20-27-R43, PIN 4T3801), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-65

Project Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-27-R43

Project Type: Bridge Replacement

PIN: 4T3801

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Rehabilitate or replace 7 large culverts in Monroe, Wayne and Ontario Counties.

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$34	\$0	\$0	\$0	\$0	\$34	\$34	\$0	\$0	\$0	\$0	\$34	\$0
P	Prelim. Engineer.	\$0	\$206	\$0	\$0	\$0	\$0	\$206	\$206	\$0	\$0	\$0	\$0	\$206	\$0
D	Detailed Design	\$0	\$0	\$205	\$0	\$0	\$0	\$205	\$0	\$0	\$205	\$0	\$0	\$205	\$0
N	ROW Incidentals	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$0
R	ROW Acquisition	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$0	\$0	\$1	\$0	\$0	\$1	\$0
C	Construction	\$0	\$0	\$0	\$3,772	\$0	\$0	\$3,772	\$0	\$0	\$0	\$0	\$6,283	\$6,283	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$376	\$0	\$0	\$376	\$0	\$0	\$0	\$0	\$628	\$628	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$260	\$206	\$4,148	\$0	\$0	\$4,614	\$260	\$0	\$206	\$0	\$6,911	\$7,377	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$208	\$141	\$2,652	\$0	\$0	\$3,001	\$208	\$0	\$141	\$0	\$2,387	\$2,736	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$208	\$141	\$2,652	\$0	\$0	\$3,001	\$208	\$0	\$141	\$0	\$2,387	\$2,736	
State Share			\$52	\$65	\$1,496	\$0	\$0	\$1,613	\$52	\$0	\$65	\$0	\$4,524	\$4,641	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$260	\$206	\$4,148	\$0	\$0	\$4,614	\$260	\$0	\$206	\$0	\$6,911	\$7,377	\$0

Notes: C430048, C440060, C450010, C480008, C075808, C440038, and C440017

C430048, C440060, C450010, C480008, C075808, C440038, and C440017

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-66 Amending the 2020-2024 TIP by adding the I-390 Overhead Sign Structure Replacement project (TIP # H20-61-R43, PIN 4T5022)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. I-390 Overhead Sign Structure Replacement (TIP # H20-61-R43, PIN 4T5022) - *Add* a New Project with a Total Cost of \$5,270,000 (\$4,698,000 Federal); *Add* a FFY 21 Scoping phase of \$50,000 (\$0 Federal); *Add* a FFY 22 Detailed Design phase of \$50,000 (\$45,000 Federal); *Add* a FFY 22 Construction phase of \$4,700,000 (\$4,230,000 Federal); *Add* a FFY 22 Construction Inspection phase of \$470,000 (\$423,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the I-390 Overhead Sign Structure Replacement project (TIP # H20-61-R43, PIN 4T5022), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-66

Project Name: **I-390 Overhead Sign Structure Replacement**

TIP #: H20-61-R43

Project Type: Other

PIN: 4T5022

Lead Agency: NYSDOT

Mode: Highway

Project Description: Replacement of 8 structurally obsolete aluminum overhead sign structures along I-390 in Livingston and Monroe

County: Multiple

Description: Counties

Muni.: Multiple

		Federal Fiscal Year (FFY)														
		Existing						Proposed								
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700	\$0	\$0	\$4,700	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470	\$0	\$0	\$470	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$5,220	\$0	\$0	\$5,270	\$0	
Revenues																
Federal	(\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,698	\$0	\$0	\$4,698		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,698	\$0	\$0	\$4,698		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$522	\$0	\$0	\$572		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$5,220	\$0	\$0	\$5,270	\$0	

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-67 Amending the 2020-2024 TIP by adding the Structures Preventive Maintenance project (TIP # B20-32-R43, PIN 4T4501)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Structures Preventive Maintenance (TIP # B20-32-R43, PIN 4T4501) - *Add* a New Project with a Total Cost of \$798,400 (\$718,560 Federal); *Add* a FFY 22 Construction phase of \$725,600 (\$653,040 Federal); *Add* a FFY 22 Construction Inspection phase of \$72,800 (\$65,520 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Structures Preventive Maintenance project (TIP # B20-32-R43, PIN 4T4501), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-67

Project Name: **Structures Preventive Maintenance**

TIP #: B20-32-R43

Project Type: Bridge Preventive Maintenance

PIN: 4T4501

Lead Agency: NYSDOT

Mode: Bridge

Project Job Order Contract (JOC) for Bridge Preventative Maintenance to repair decks, provide deck inlay and overlay,

County: Multiple

Description: substructure repairs, slab bridge fascia replacements, bridge joint replacement, and steel repairs on Interstate roadways in Region 4.

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed						Future **	
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726	\$0	\$0	\$726	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$73	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719	\$0	\$0	\$719	
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719	\$0	\$0	\$719	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$80	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798	\$0

Notes:

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*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-68 Amending the 2020-2024 TIP by adding the Guiderail Preventive Maintenance project (TIP # H20-62-R43, PIN 4T4222)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Guiderail Preventive Maintenance (TIP # H20-62-R43, PIN 4T4222) - *Add a New Project with a Total Cost of \$275,000 (\$247,500 Federal); Add a FFY 22 Construction phase of \$250,000 (\$250,000 Federal); Add a FFY 22 Construction Inspection phase of \$25,000 (\$22,500 Federal);*
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Guiderail Preventive Maintenance project (TIP # H20-62-R43, PIN 4T4222), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-68

Project Name: **Guiderail Preventive Maintenance**

TIP #: H20-62-R43

Project Type: Highway Preventive Maintenance

PIN: 4T4222

Lead Agency: NYSDOT

Mode: Highway

Project Description: Job Order Contract (JOC) for guiderail preventative maintenance on Interstate roadways in Region 4.

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$25	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248	\$0	\$0	\$248		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248	\$0	\$0	\$248		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$28		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-69 Amending the 2020-2024 TIP by adding the Rt 31 over the Erie Canal (Lyons) Bridge Deck Replacement project (TIP # B20-31-WA2, PIN 403194)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 31 over the Erie Canal (Lyons) Bridge Deck Replacement (TIP # B20-31-WA2, PIN 403194) - *Add* a New Project with a Total Cost of \$2,313,000 (\$1,592,800 Federal); *Add* a FFY 21 Scoping phase of \$50,000 (\$0 Federal); *Add* a FFY 21 Preliminary Engineering phase of \$150,000 (\$0 Federal); *Add* a FFY 21 Detailed Design phase of \$122,000 (\$0 Federal); *Add* a FFY 22 Construction phase of \$1,830,000 (\$1,464,000 Federal); *Add* a FFY 22 Construction Inspection phase of \$161,000 (\$128,800 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 31 over the Erie Canal (Lyons) Bridge Deck Replacement project (TIP # B20-31-WA2, PIN 403194), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-69

Project Name: **Rt 31 over the Erie Canal (Lyons) Bridge Deck Replacement**

TIP #: B20-31-WA2

Project Type: Bridge Rehabilitation

PIN: 403194

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replacement of the bridge deck of Rt 31 over the Erie Canal (BIN 4021760) in the Village of Lyons, Wayne

County: Wayne

Description: County

Muni.: T. of Lyons

		Federal Fiscal Year (FFY)														
		Existing							Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$122	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,830	\$0	\$0	\$1,830	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$161	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322	\$1,991	\$0	\$0	\$2,313	\$0	
Revenues																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593	\$0	\$0	\$1,593	\$0	
	STBG LG URB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593	\$0	\$0	\$1,593	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322	\$398	\$0	\$0	\$720	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322	\$1,991	\$0	\$0	\$2,313	\$0	

Notes:

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*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-70 Amending the 2020-2024 TIP by adding the Rt 531 from Rt 259 to I-490 Preventive Maintenance project (TIP # H20-59-MN1, PIN 453109)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 531 from Rt 259 to I-490 Preventive Maintenance (TIP # H20-59-MN1, PIN 453109) - *Add* a New Project with a Total Cost of \$8,580,000 (\$5,280,000 Federal); *Add* a FFY 21 Scoping phase of \$60,000 (\$0 Federal); *Add* a FFY 21 Detailed Design phase of \$1,260,000 (\$0 Federal); *Add* a FFY 22 Construction phase of \$6,600,000 (\$5,280,000 Federal); *Add* a FFY 22 Construction Inspection phase of \$660,000 (\$0 Federal);
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 531 from Rt 259 to I-490 Preventive Maintenance project (TIP # H20-59-MN1, PIN 453109), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-70

Project Name: **Rt 531 from Rt 259 to I-490 Preventive Maintenance**

TIP #: H20-59-MN1

Project Type: Highway Preventive Maintenance

PIN: 453109

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 531 from Rt 259 to I-490 in the Towns of Gates and Odgen, Monroe

County: Monroe

Description: County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$7,260	\$0	\$0	\$8,580	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,280	\$0	\$0	\$5,280	
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,280	\$0	\$0	\$5,280	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,980	\$0	\$0	\$3,300	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$7,260	\$0	\$0	\$8,580	\$0

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-71 Amending the 2020-2024 TIP by adding the Rt 590 from Blossom Rd to Titus Ave and Rt 104 from Culver Rd to the Irondequoit Bay Bridge Preventive Maintenance project (TIP # H20-60-MN1, PIN 459024)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 590 from Blossom Rd to Titus Ave and Rt 104 from Culver Rd to the Irondequoit Bay Bridge Preventive Maintenance (TIP # H20-60-MN1, PIN 459024) - *Add a New Project with a Total Cost of \$11,520,000 (\$7,040,000 Federal); Add a FFY 21 Scoping phase of \$80,000 (\$0 Federal); Add a FFY 21 Preliminary Engineering phase of \$880,000 (\$0 Federal); Add a FFY 21 Detailed Design phase of \$880,000 (\$0 Federal); Add a FFY 22 Construction phase of \$8,800,000 (\$7,040,000 Federal); Add a FFY 22 Construction Inspection phase of \$880,000 (\$0 Federal);*
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 590 from Blossom Rd to Titus Ave and Rt 104 from Culver Rd to the Irondequoit Bay Bridge Preventive Maintenance project (TIP # H20-60-MN1, PIN 459024), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-71

Project Name: **Rt 590 from Blossom Rd to Titus Ave and Rt 104 from Culver Rd to the Irondequoit Bay Bridge Preventive Ma** TIP #: H20-60-MN1
 Project Type: Highway Preventive Maintenance PIN: 459024
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on Rt 590 from Blossom Rd to Titus Ave and on Rt 104 from Culver Rd to the Irondequoit Bay Bridge in the City of Rochester and the Towns of Brighton and Irondequoit, Monroe County County: Monroe
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$80	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$0	\$880	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$0	\$880	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800	\$0	\$0	\$8,800	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$880	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840	\$9,680	\$0	\$0	\$11,520	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,040	\$0	\$0	\$7,040	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,040	\$0	\$0	\$7,040	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840	\$2,640	\$0	\$0	\$4,480	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840	\$9,680	\$0	\$0	\$11,520	\$0

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.
 **Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-72 Amending the 2020-2024 TIP by adding the LOSP from Payne Beach Rd to Rt 390 project (TIP # H20-61-MN1, PIN 494732)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. LOSP from Payne Beach Rd to Rt 390 (TIP # H20-61-MN1, PIN 494732) - *Add a New Project with a Total Cost of \$8,347,950 (\$4,482,880 Federal); Add a FFY 21 Scoping phase of \$50,000 (\$0 Federal); Add a FFY 21 Preliminary Engineering phase of \$642,150 (\$0 Federal); Add a FFY 21 Detailed Design phase of \$25,000 (\$0 Federal); Add a FFY 22 Construction phase of \$7,004,500 (\$4,482,880 Federal); Add a FFY 22 Construction Inspection phase of \$626,300 (\$0 Federal);*
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the LOSP from Payne Beach Rd to Rt 390 project (TIP # H20-61-MN1, PIN 494732), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-72

Project Name: **LOSP from Payne Beach Rd to Rt 390**

TIP #: H20-61-MN1

Project Type: Highway Preventive Maintenance

PIN: 494732

Lead Agency: NYSDOT

Mode: Highway

Project Conduct preventive maintenance on Lake Ontario State Parkway from Payne Beach Road to Rt 390 in the Town

County: Monroe

Description: of Greece, Monroe County

Muni.: T. of Greece

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **	
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	\$0	\$0	\$642	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$25	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,005	\$0	\$0	\$7,005	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$626	\$0	\$0	\$626	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717	\$7,631	\$0	\$0	\$8,348	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,483	\$0	\$0	\$4,483	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,483	\$0	\$0	\$4,483	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717	\$3,148	\$0	\$0	\$3,865	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717	\$7,631	\$0	\$0	\$8,348	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-73 Amending the 2020-2024 TIP by deferring the Construction of the Rt 63 Federal Lands Access Program – Iroquois National Wildlife Refuge project (TIP # H17-38-GN2, PIN 406353)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 63 Federal Lands Access Program – Iroquois National Wildlife Refuge (TIP # H17-38-GN2, PIN 406353) - *Defer* a FFY 21 Construction phase of \$2,490,000 (\$457,500 Federal) to FFY 22; *Defer* a FFY 21 Construction Inspection phase of \$242,500 (\$36,250 Federal) to FFY 22;
3. The sources of federal funds are the Eastern Federal Lands Access Program and Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Construction of the Rt 63 Federal Lands Access Program – Iroquois National Wildlife Refuge project (TIP # H17-38-GN2, PIN 406353), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-73

Project Name: **Rt 63 FLAP Project - Iroquois National Wildlife Refuge**

TIP #: H17-38-GN2

Project Type: Highway Preventive Maintenance

PIN: 406353

Lead Agency: NYSDOT

Mode: Highway

Project Conduct preventive maintenance on Rt 63 in the Iroquois National Wildlife Refuge in Genesee and Orleans

County: Genesee

Description: Counties.

Muni.: T. of Alabama

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$2,490	\$0	\$0	\$0	\$2,490	\$0	\$0	\$2,490	\$0	\$0	\$2,490	\$0
CI	Const. Inspection	\$0	\$0	\$243	\$0	\$0	\$0	\$243	\$0	\$0	\$243	\$0	\$0	\$243	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$270	\$0	\$2,733	\$0	\$0	\$0	\$2,733	\$0	\$0	\$2,733	\$0	\$0	\$2,733	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$421	\$0	\$0	\$0	\$421	\$0	\$421	\$421	\$0	\$0	\$842	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$1,818	\$0	\$0	\$0	\$1,818	\$0	\$1,818	\$1,818	\$0	\$0	\$3,636	\$0	
Federal Share		\$0	\$2,239	\$0	\$0	\$0	\$2,239	\$0	\$0	\$2,239	\$0	\$0	\$2,239	\$0	
State Share		\$0	\$494	\$0	\$0	\$0	\$494	\$0	\$0	\$494	\$0	\$0	\$494	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$270	\$0	\$2,733	\$0	\$0	\$0	\$2,733	\$0	\$0	\$2,733	\$0	\$0	\$2,733	\$0

Notes: Source of federal funds is the Eastern Federal Lands Access Program.

Source of federal funds is the Eastern Federal Lands Access Program.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-74 Amending the 2020-2024 TIP by deleting Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Road project (TIP # H17-44-WA1, PIN 493397)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Road (TIP # H17-44-WA1, PIN 493397) - *Delete* a Project with a Total Cost of \$1,911,000 (\$1,911,000 Federal); *Delete* a FFY 21 Detailed Design phase of \$105,000 (\$105,000 Federal); *Delete* a FFY 21 ROW Acquisition phase of \$140,000 (\$140,000 Federal); *Delete* a FFY 21 Construction phase of \$1,500,000 (\$1,500,000 Federal); *Delete* a FFY 21 Construction Inspection phase of \$166,000 (\$166,000 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant - Flex program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deleting Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Road project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 26, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-74

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd**

TIP #: H17-44-WA1

Project Type: Safety

PIN: 493397

Lead Agency: NYS DOT

Mode: Highway

Project

County: Wayne

Description:

PROJECT DELETED

Muni.: T. of Macedon

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$105	\$0	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$140	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$166	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$206	\$0	\$1,911	\$0	\$0	\$0	\$1,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$1,911	\$0	\$0	\$0	\$0	\$1,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$1,911	\$0	\$0	\$0	\$0	\$1,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$206	\$0	\$1,911	\$0	\$0	\$0	\$1,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Added to TIP 9-5-2019 (Res. 19-71).

Added to TIP 9-5-2019 (Res. 19-71).

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.