

Draft FY 2022-2023 Unified Planning Work Program Project List

Task Number	Proposal Name/Description	Lead Agency(s)/ Proposal Sponsor	County	Federal Funds Requested	Federal Funds Recommended	Non-Federal Funds Proposed*	Total Project Cost	
Proposals Recommended for Funding								
1	various	GTC Staff Activities - Execute core Metropolitan Planning Organization functions and develop federally-required products and activities, including project management, public outreach, technical assistance, data development and management, etc.	Genesee Transportation Council (GTC)	All	\$1,007,177	\$1,007,177	Only federal funds are used to support GTC Staff Activities	\$1,007,177
2	4210 & 4220	Regional Land Use Monitoring Reports - Update and inventory development trends using building permits and real property data in municipalities throughout the Genesee-Finger Lakes Region for use with the GTC Travel Demand Model.	Genesee/Finger Lakes Regional Planning Council & Monroe County	All, Monroe County	\$31,400	\$31,400	\$4,600	\$36,000
3	6216	City of Rochester Downtown Sign Assessment - To study the existing signage for I-490, the Inner Loop expressways, and NYS touring routes throughout and surrounding the City of Rochester's downtown core.	New York State Department of Transportation	Monroe County	\$40,000	\$40,000	\$10,000	\$50,000
4	6230	Monroe County High Accident Location Program - To perform a detailed analysis of each location identified as a Priority Investigation Location (PIL), identifying and evaluating potential countermeasures as well as developing specific safety recommendations.	Monroe County	Monroe County	\$36,000	\$36,000	\$4,000	\$40,000
5	5362	The Last Mile (or Less): Site Plan Review for Multimodal Transportation - To develop an online guide, and provide associated training opportunities, for municipalities to use during the site plan review process when considering active transportation trips.	Genesee/Finger Lakes Regional Planning Council	All	\$45,000	\$45,000	\$5,000	\$50,000
6	6234	Wyoming County High Accident Location Program - To identify areas in need of safety enhancements by analyzing traffic accident data and traffic counts on all Wyoming County roads and intersections and develop design concepts to enhance the safety and connectivity for all road users.	Wyoming County	Wyoming County	\$70,000	\$56,000	\$6,300	\$62,300
7	8752	Village of Warsaw Active Transportation Study - To develop a forward-thinking and achievable Active Transportation Plan (ATP) that reflects the community's need to increase pedestrian/bicyclist mobility through a safe, comfortable, and interconnected multi-modal network for people of all ages and abilities.	Village of Warsaw	Village and Town of Warsaw	\$70,000	\$70,000	\$10,000	\$80,000
8	8544	Rural On Demand Transit Study - To examine the feasibility of running on demand service throughout RGRTA's rural regions.	Rochester-Genesee Regional Transportation Authority	Genesee, Livingston, Ontario, Orleans, Seneca, Wayne, and Wyoming counties	\$100,000	\$100,000	\$11,112	\$111,112

*Non-federal funds can be provided in the form of cash match on professional services contracts, via in-kind services (e.g., project sponsor time, materials, etc.), or both.

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Proposals Recommended for Funding (continued)								
9	8538	Service Performance Monitoring and Refinement - To evaluate RGRTA's ridership information for both fixed route and on demand service and adjust schedules and routes based on this information.	Rochester-Genesee Regional Transportation Authority	Monroe County	\$85,794	\$90,127	\$9,533	\$95,327
10	6632	Canal Ponds Business Park Connectivity Study - To develop a connectivity plan for the Canal Ponds Business Park, with special consideration given to the Business Park's connection with Lexington Avenue.	Town of Greece	Monroe County	\$50,000	\$50,000	\$7,500	\$57,500
11	6550	Arcade Multi-Use Trail Feasibility Study - To develop a multi-use trail system for the Village of Arcade.	Village of Arcade	Wyoming County	\$58,000	\$58,000	\$12,000	\$70,000
12	7578	Lakeville Corridor Strategic Plan - To develop a streetscape/design plan that focuses on access management, stormwater mitigation, and active transportation improvements for Route 20A corridor from West Lake Road to East Lake Road.	Livingston County	Livingston County	\$76,500	\$76,500	\$16,000	\$92,500
13	8611	Genesee-Finger Lakes Regional Freight Plan Update - To update the 2012 Transportation Strategies for Freight and Goods Movement in the Genesee-Finger Lakes Region (Regional Goods Movement Strategy).	Genesee Transportation Council	All	\$150,000	\$165,000	\$18,500	\$168,500
14	5540	Complete Streets - To support Complete Streets and active transportation planning throughout the region.	Genesee Transportation Council	All	\$60,000	\$60,000	\$0	\$60,000
15	5752	Genesee-Finger Lakes Regional Resiliency Plan - To develop a Regional Resiliency Plan that fulfills the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program requirements under the Infrastructure Investment and Jobs Act (IIJA).	Genesee Transportation Council	All	\$150,000	\$150,000	\$0	\$150,000
Proposals NOT Recommended for Funding								
16	N/A	Genesee-Finger Lakes Region Population Forecast - To conduct a population forecast project for the region to the year 2060, using historical population data including 2020 Census data.	Genesee/Finger Lakes Regional Planning Council	All	\$27,000	\$0	\$3,000	\$30,000
17	N/A	Parking Management for Municipalities: Regulatory and Design Recommendations - To develop a how-to guide for the communities in the region to modify their local codes for appropriate parking lot design and placement standards, as well as quantity of parking based on community context and parking demand.	Genesee/Finger Lakes Regional Planning Council	All	\$27,000	\$0	\$3,000	\$30,000
18	N/A	Sodus Point Circulation, Access, and Parking Plan - To develop a Circulation, Access, and Parking (CAP) Plan to examine the flow of traffic throughout the village and recommend best practices and physical improvements to mitigate traffic congestion and safety concerns within the Village.	Village of Sodus Point	Wayne County	\$45,000	\$0	\$5,000	\$50,000

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