

MEMORANDUM

TO: Planning Committee Members and Alternates
FROM: James Stack, Executive Director
DATE: November 11, 2021
SUBJECT: [Proposed Planning Committee Resolutions 21-34 through 21-36 \(Modifying the 2020-2024 Transportation Improvement Program\) and Proposed Council Resolution 21-90 \(Amending the 2020-2024 Transportation Improvement Program\)](#)

Ontario County and NYSDOT have requested changes to the *2020-2024 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on October 28, 2021 and recommends favorable action for Proposed Planning Committee Resolutions 21-34 through 21-36 and Proposed Council Resolution 21-90.

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

Attachment A – Administrative Modifications: Planning Target-funded (#1-3)

Attachment A1 – TIP Offset Table

Attachment B – TIP Amendments: Main Office-funded (#4)

Attachment C – Fiscal Constraint Table

Proposed Planning Committee Resolutions 21-34 through 21-36

Proposed Council Resolution 21-90

Recommended Action:

Approve proposed Planning Committee Resolutions 21-34 and 21-36, modifying the 2020-2024 TIP. Recommend action by the GTC Board on proposed Council Resolution 21-90, amending the 2020-2024 TIP.

Attachment A – Administrative Modifications: Planning Target-funded

- 1. Planning Committee Resolution 21-34** (Modifying the 2020-2024 TIP by increasing the Total Cost of the Tileyard Rd over Flint Creek Bridge Replacement project)
(TIP # B20-01-ON2, PIN 40N006) – Ontario County

Increase the Total Cost from \$1,860,600 (\$1,488,400 Federal) to \$2,126,800 (\$1,701,400 Federal);

Increase a FFY 22 ROW Acquisitions phase from \$4,500 (\$3,600 Federal) to \$10,000 (\$8,000 Federal);

Increase a FFY 23 Construction phase from \$1,368,300 (\$1,094,600 Federal) to \$1,629,000 (\$1,303,200 Federal).

The source of programmed Federal funds is the Surface Transportation Block Grant – Off-System Bridge program. The offset of funds is provided by Available Balances. The request is based upon the estimate included in the advanced detail plans. The Construction increase is a result of increased the roadway profile to achieve the desired hydraulic capacity and to reflect the latest bid prices. The ROW Acquisitions increase will account for closing costs, not just the actual property.

- 2. Planning Committee Resolution 21-35** (Modifying the 2020-2024 TIP by Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project)
(TIP # H17-76-MN1, PIN 420426) – NYS DOT

Increase the Total Cost from \$3,852,300 (\$3,082,120 Federal) to \$4,030,650 (\$3,224,520 Federal);

Add a Supplemental FFY 22 Preliminary Engineering phase of \$298,000 (\$238,400 Federal);

Change the source of \$216,180 of the Federal Share of the project from the National Highway Performance Program to the Surface Transportation Block Grant – Large Urban.

The source of programmed Federal funding is the National Highway Performance Program. The offset of funds is provided by Available Balances. There is approximately 7% of the lane mileage, east of I-390, that is not on the National Highway System, which creates the need for another fund source. The sponsor requests to increase the engineering funding to cover additional costs associated with consultant fees related to the drainage system under the railroad bridge.

- 3. Planning Committee Resolution 21-36** (Modifying the 2020-2024 TIP by increasing the Total Cost of the Rt 414 over CSX Bridge Rehab project)
(TIP # B17-29-WA2, PIN 441408) – NYS DOT

Increase the Total Cost from \$4,411,625 (\$3,529,300 Federal) to \$4,501,625 (\$3,601,300 Federal);

Add a Supplemental FFY 22 Preliminary Engineering phase of \$90,000 (\$72,000 Federal).

The source of programmed Federal funding is the Surface Transportation Block Grant – Flex program. The offset of funds is provided by Available Balances. The sponsor requests to increase the engineering funding to cover additional costs.

TIP Offset Table
(\$000's)

As Requested
(Planning Target-funded)

	2020	2021	2022		2023		2024		5-Year Total
			Funded	Offset	Funded	Offset	Funded	Offset	
FHWA									
STBG Flex									
Available Balance	(\$945)	(\$436)	\$2,711		\$3,392		\$4,486		\$9,209
#3 - PIN 441408			\$72						(\$72)
Updated Balance	(\$945)	(\$436)	\$2,639		\$3,392		\$4,486		\$9,137
STBG LG URB									
Available Balance	(\$129)	\$605	\$3,028		\$109		(\$1,211)		\$2,402
#2 - PIN 420426			\$34		\$182				(\$216)
Updated Balance	(\$129)	\$605	\$2,994		(\$73)		(\$1,211)		\$2,186
STBG OSB									
Available Balance	\$293	\$230	(\$29)		\$185		\$1,148		\$1,827
#1 - PIN 40N006			\$4		\$209				(\$213)
Updated Balance	\$293	\$230	(\$34)		(\$24)		\$1,148		\$1,614
NHPP									
Available Balance	\$1,353	(\$725)	\$1,826		(\$1,128)		\$1,177		\$2,503
#2 - PIN 420426			\$204			\$182			(\$22)
Updated Balance	\$1,353	(\$725)	\$1,621		(\$946)		\$1,177		\$2,481
HSIP									
Available Balance	(\$522)	\$342	\$2,313		(\$2,230)		\$3,818		\$3,722
-									\$0
Updated Balance	(\$522)	\$342	\$2,313		(\$2,230)		\$3,818		\$3,722
FHWA Total									
Available Balance	\$50	\$17	\$9,849		\$327		\$9,419		\$19,663
(Total Actions)	\$0	\$0	(\$315)		(\$209)		\$0		(\$523)
Updated Balance	\$50	\$17	\$9,534		\$119		\$9,419		\$19,139

Attachment B – Highway Projects: Main Office-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

New Projects

The following projects were selected on a Statewide basis through the Railway-Highway Crossings (Section 130) program, managed by NYSDOT Main Office. The TDC recommended that all projects be considered under a single resolution and to authorize the GTC Executive Director to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications, similar to previous authorization related BRIDGE NY projects.

4. Proposed Council Resolution 21-90 (Amending the 2020-2024 TIP by adding the FFY 2022 Railway-Highway Crossing (Section 130) projects)

a. Rt 78/98 – Arcade and Attica Railroad, Town of Java (TIP # H20-63-WY2, PIN 493419) – NYSDOT

Add a New Project with a Total Cost of \$389,550 (\$389,550 Federal);
Add a FFY 2022 Detailed Design phase of \$32,550 (\$32,550 Federal);
Add a FFY 2023 Construction phase of \$357,000 (\$357,000 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

b. Rt 262 (Townline Rd) – CSX Transportation, Town of Bergen (TIP # H20-64-GN2, PIN 493420) – NYSDOT

Add a New Project with a Total Cost of \$615,825 (\$615,825 Federal);
Add a FFY 2022 Detailed Design phase of \$56,700 (\$56,700 Federal);
Add a FFY 2023 Construction phase of \$559,125 (\$559,125 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

c. Rt 63 (Ellicott St) – Depew, Lancaster, & Western Railroad, City of Batavia (TIP # H20-65-GN2, PIN 493421) – NYSDOT

Add a New Project with a Total Cost of \$68,775 (\$68,775 Federal);
Add a FFY 2022 Detailed Design phase of \$3,675 (\$3,675 Federal);
Add a FFY 2023 Construction phase of \$65,100 (\$65,100 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

d. Lynch Rd – Falls Road Railroad, Town of Murray
(TIP # H20-66-OR2, PIN 493422) – NYSDOT

Add a New Project with a Total Cost of \$258,825 (\$68,775 Federal);
Add a FFY 2022 Detailed Design phase of \$6,825 (\$6,825 Federal);
Add a FFY 2023 Construction phase of \$252,000 (\$252,000 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

e. Lake Ave (CR 120) – Ontario Midland Railroad, Town of Williamson
(TIP # H20-67-WA2, PIN 493423) – NYSDOT

Add a New Project with a Total Cost of \$451,500 (\$451,500 Federal);
Add a FFY 2022 Detailed Design phase of \$36,750 (\$36,750 Federal);
Add a FFY 2023 Construction phase of \$414,750 (\$414,750 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

f. Wilson Rd (CR 261) – Ontario Midland Railroad, Town of Butler
(TIP # H20-68-WA2, PIN 493424) – NYSDOT

Add a New Project with a Total Cost of \$115,500 (\$115,500 Federal);
Add a FFY 2022 Detailed Design phase of \$10,500 (\$10,500 Federal);
Add a FFY 2023 Construction phase of \$105,000 (\$105,000 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

TIP Financial Summary
(Fiscal Constraint Table)

as proposed
November 11, 2021

	2020	2021	2022	2023	2024	5-Year Total
FHWA						
NHPP						
Planning Target	\$35,305,406	\$37,078,028	\$37,078,028	\$37,078,028	\$37,078,028	\$183,617,518
Statewide	\$8,517,850	\$18,717,980	\$17,208,680	\$4,500,000	\$2,938,409	\$51,882,919
Programmed	(\$42,470,282)	(\$56,521,260)	(\$52,665,570)	(\$42,523,695)	(\$38,839,109)	(\$233,019,916)
<i>Balance</i>	\$1,352,974	(\$725,252)	\$1,621,138	(\$945,667)	\$1,177,328	\$2,480,521
STBG Flex						
Planning Target	\$15,068,398	\$15,127,729	\$15,127,729	\$15,127,729	\$15,127,729	\$75,579,314
Statewide	\$598,400	\$255,373	\$4,111,200	\$583,200	\$22,440	\$5,570,613
Programmed	(\$16,611,598)	(\$15,818,643)	(\$16,599,736)	(\$12,319,100)	(\$10,664,040)	(\$72,013,117)
<i>Balance</i>	(\$944,800)	(\$435,541)	\$2,639,193	\$3,391,829	\$4,486,129	\$9,136,810
STBG LG URB						
Planning Target	\$8,644,715	\$8,975,914	\$8,975,914	\$8,975,914	\$8,975,914	\$44,548,371
Statewide	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,773,237)	(\$8,370,895)	(\$5,982,008)	(\$9,049,341)	(\$10,186,816)	(\$42,362,297)
<i>Balance</i>	(\$128,522)	\$605,019	\$2,993,906	(\$73,427)	(\$1,210,902)	\$2,186,074
STBG OSB						
Planning Target	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$9,725,000
Statewide	\$3,211,950	\$3,283,200	\$0	\$0	\$0	\$6,495,150
Programmed	(\$4,863,783)	(\$4,997,769)	(\$1,978,548)	(\$1,969,100)	(\$796,700)	(\$14,605,900)
<i>Balance</i>	\$293,167	\$230,431	(\$33,548)	(\$24,100)	\$1,148,300	\$1,614,250
HSIP						
Planning Target	\$3,706,514	\$3,818,327	\$3,818,327	\$3,818,327	\$3,818,327	\$18,979,822
Statewide	\$2,122,550	\$12,400,000	\$198,000	\$1,980,000	\$0	\$16,700,550
Programmed	(\$6,351,405)	(\$15,875,900)	(\$1,703,000)	(\$8,028,400)	\$0	(\$31,958,705)
<i>Balance</i>	(\$522,341)	\$342,427	\$2,313,327	(\$2,230,073)	\$3,818,327	\$3,721,667
Other e.g. TAP, CMAQ, etc						
Planning Target	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$3,157,102	\$5,975,171	\$3,982,364	\$13,452,975	\$0	\$26,567,612
Programmed	(\$3,157,102)	(\$5,975,171)	(\$3,982,364)	(\$13,452,975)	\$0	(\$26,567,612)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Total						
Planning Target	\$64,670,033	\$66,944,998	\$66,944,998	\$66,944,998	\$66,944,998	\$332,450,025
Statewide	\$17,607,852	\$40,631,724	\$25,500,244	\$20,516,175	\$2,960,849	\$107,216,844
Programmed	(\$82,227,407)	(\$107,559,638)	(\$82,911,226)	(\$87,342,611)	(\$60,486,665)	(\$420,527,547)
<i>Balance</i>	\$50,478	\$17,084	\$9,534,016	\$118,562	\$9,419,182	\$19,139,322

TIP Financial Summary
(Fiscal Constraint Table)

as proposed
November 11, 2021

	2020	2021	2022	2023	2024	5-Year Total
FTA						
FTA 5307						
Allocation	\$12,868,782	\$12,823,103	\$13,063,558	\$13,324,829	\$13,591,325	
Prior FFY Balance	\$7,311,084	\$9,051,969	\$10,311,269	\$2,271,398	\$0	\$79,774,681
Fed./State Award Programmed	\$0	\$5,000,000	\$1,792,000	\$0	\$0	
	(\$11,127,897)	(\$16,563,803)	(\$22,895,429)	(\$15,634,009)	(\$4,604,082)	(\$70,825,220)
<i>Balance</i>	\$9,051,969	\$10,311,269	\$2,271,398	(\$37,782)	\$8,987,243	\$8,949,461
FTA 5339						
Allocation	\$1,191,156	\$1,090,152	\$1,320,675	\$1,347,089	\$1,374,031	
Prior FFY Balance	\$3,247,576	\$3,545,908	\$401,690	\$401,690	\$401,690	\$9,570,679
Fed./State Award Programmed	\$0	\$0	\$0	\$0	\$0	
	(\$892,824)	(\$4,234,370)	(\$1,320,675)	(\$1,347,089)	(\$1,374,031)	(\$9,168,989)
<i>Balance</i>	\$3,545,908	\$401,690	\$401,690	\$401,690	\$401,690	\$401,690
FTA 5310/5311/5312						
Allocation/Award Programmed	\$9,477,302	\$19,968	\$0	\$0	\$0	\$9,497,270
	(\$9,477,302)	(\$19,968)	\$0	\$0	\$0	(\$9,497,270)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
FTA Total						
Allocation	\$23,537,240	\$13,933,223	\$14,384,233	\$14,671,918	\$14,965,356	
Prior FFY Balance	\$10,558,660	\$12,597,877	\$10,712,959	\$2,673,088	\$401,690	\$98,842,630
Fed./State Award Programmed	\$0	\$5,000,000	\$1,792,000	\$0	\$0	
	(\$21,498,023)	(\$20,818,141)	(\$24,216,104)	(\$16,981,098)	(\$5,978,113)	(\$89,491,479)
<i>Balance</i>	\$12,597,877	\$10,712,959	\$2,673,088	\$363,908	\$9,388,933	\$9,351,151

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-34 Modifying the 2020-2024 TIP by increasing the total cost of the Tileyard Rd over Flint Creek Bridge Replacement project (TIP # B20-01-ON2, PIN 4ON006)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2020-2024 TIP*:
 - a. Tileyard Rd over Flint Creek Bridge Replacement (TIP # B20-01-ON2, PIN 4ON006) –*Increase* the Total Cost from \$1,860,600 (\$1,488,400 Federal) to \$2,126,800 (\$1,701,400 Federal); *Increase* a FFY 22 ROW Acquisitions phase from \$4,500 (\$3,600 Federal) to \$10,000 (\$8,000 Federal); *Increase* a FFY 23 Construction phase from \$1,368,300 (\$1,094,600 Federal) to \$1,629,000 (\$1,303,200 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Off-System Bridge program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the total cost of the Tileyard Rd over Flint Creek Bridge Replacement project (TIP # B20-01-ON2, PIN 4ON006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 18, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairperson
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Res. 21-34

Project Name: **Tileyard Rd over Flint Creek Bridge Replacement**

TIP #: B20-01-ON2

Project Type: Bridge Replacement

PIN: 4ON006

Lead Agency: Ontario County

Mode: Bridge

Project Description: Replace Tileyard Rd bridge over Flint Creek in the Town of Gorham, Ontario County.

County: Ontario

Description:

Muni.: T. of Gorham

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$27	\$0	\$0	\$0	\$0	\$27	\$27	\$0	\$0	\$0	\$0	\$0	\$27	\$0
P Prelim. Engineer.		\$0	\$137	\$0	\$0	\$0	\$0	\$137	\$137	\$0	\$0	\$0	\$0	\$0	\$137	\$0
D Detailed Design		\$0	\$110	\$0	\$0	\$0	\$0	\$110	\$110	\$0	\$0	\$0	\$0	\$0	\$110	\$0
N ROW Incidentals		\$0	\$23	\$0	\$0	\$0	\$0	\$23	\$23	\$0	\$0	\$0	\$0	\$0	\$23	\$0
R ROW Acquisition		\$0	\$0	\$0	\$5	\$0	\$0	\$5	\$0	\$0	\$10	\$0	\$0	\$0	\$10	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,368	\$0	\$1,368	\$0	\$0	\$0	\$1,629	\$0	\$0	\$1,629	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$192	\$0	\$192	\$0	\$0	\$0	\$192	\$0	\$0	\$192	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$296	\$0	\$5	\$1,560	\$0	\$1,861	\$296	\$0	\$10	\$1,821	\$0	\$0	\$2,127	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$237	\$0	\$4	\$1,248	\$0	\$1,488	\$237	\$0	\$8	\$1,456	\$0	\$0	\$1,701	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$237	\$0	\$4	\$1,248	\$0	\$1,488	\$237	\$0	\$8	\$1,456	\$0	\$0	\$1,701	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$59	\$0	\$1	\$312	\$0	\$372	\$59	\$0	\$2	\$364	\$0	\$0	\$425	\$0
Total Revenues		\$0	\$296	\$0	\$5	\$1,560	\$0	\$1,861	\$296	\$0	\$10	\$1,821	\$0	\$0	\$2,127	\$0

Notes: BIN 331832.

BIN 331832.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-35 Modifying the 2020-2024 TIP by increasing the total cost of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2020-2024 TIP*:
 - a. Rt 204 (Brooks Ave), Rt 33A to Rochester City Line (TIP H17-76-MN1, PIN 420426) – *Increase* the Total Cost from \$3,852,300 (\$3,082,120 Federal) to \$4,030,650 (\$3,224,520 Federal); Add a Supplemental FFY 22 Preliminary Engineering phase of \$298,000 (\$238,400 Federal); Change the source of \$216,180 of the Federal Share, from the National Highway Performance Program to the Surface Transportation Block Grant – Large Urban;
3. The source of offset Federal funds is the Surface Transportation Block Grant – Large urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the total cost of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 18, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairperson
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Res. 21-35

Project Name: **Rt 204 (Brooks Ave), Rt 33A to Rochester City Line**

TIP #: H17-76-MN1

Project Type: Highway Preventive Maintenance

PIN: 420426

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the

County: Monroe

Town of Gates, Monroe County.

Muni.: T. of Gates

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$100	\$190	\$0	\$0	\$0	\$0	\$190	\$190	\$0	\$298	\$0	\$0	\$488	\$0
D Detailed Design		\$0	\$0	\$0	\$248	\$0	\$0	\$248	\$0	\$0	\$248	\$0	\$0	\$248	\$0
N ROW Incidentals		\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$50	\$0
R ROW Acquisition		\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0	\$50	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,942	\$0	\$2,942	\$0	\$0	\$0	\$2,942	\$0	\$2,942	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$253	\$0	\$253	\$0	\$0	\$0	\$253	\$0	\$253	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$120	\$190	\$50	\$298	\$3,195	\$0	\$3,732	\$190	\$50	\$596	\$3,195	\$0	\$4,030	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$152	\$40	\$238	\$2,556	\$0	\$2,986	\$152	\$40	\$443	\$2,374	\$0	\$3,008	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$182	\$0	\$216	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$152	\$40	\$238	\$2,556	\$0	\$2,986	\$152	\$40	\$477	\$2,556	\$0	\$3,225	
State Share			\$38	\$10	\$60	\$639	\$0	\$746	\$38	\$10	\$119	\$639	\$0	\$806	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$120	\$190	\$50	\$298	\$3,195	\$0	\$3,732	\$190	\$50	\$596	\$3,195	\$0	\$4,030	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 21-36 Modifying the 2020-2024 TIP by increasing the total cost of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2020-2024 TIP*:
 - a. Rt 204 (Brooks Ave), Rt 33A to Rochester City Line (TIP H17-76-MN1, PIN 420426) – *Increase* the Total Cost from \$3,852,300 (\$3,082,120 Federal) to \$4,030,650 (\$3,224,520 Federal); Add a Supplemental FFY 22 Preliminary Engineering phase of \$298,000 (\$238,400 Federal); Change the source of \$216,180 of the Federal Share of the project from the National Highway Performance Program to the Surface Transportation Block Grant – Large Urban;
3. The source of offset Federal funds is the Surface Transportation Block Grant – Large Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the total cost of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 18, 2021.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Res. 21-36

Project Name: **Rt 414 over CSX Bridge Rehabilitation**

TIP #: B17-29-WA2

Project Type: Bridge Rehabilitation

PIN: 441408

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Rehabilitate the Rt 414 bridge over CSX RR in the Town of Galen, Wayne County.

County: Wayne

Description:

Muni.: T. of Galen

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$0	\$0	\$90	\$0	
D Detailed Design		\$0	\$0	\$0	\$361	\$0	\$0	\$361	\$0	\$0	\$361	\$0	\$0	\$361	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$3,682	\$0	\$0	\$3,682	\$0	\$0	\$3,682	\$0	\$0	\$3,682	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$368	\$0	\$0	\$368	\$0	\$0	\$368	\$0	\$0	\$368	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$96	\$0	\$0	\$4,412	\$0	\$0	\$4,412	\$0	\$0	\$4,502	\$0	\$0	\$4,502	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$3,529	\$0	\$0	\$3,529	\$0	\$0	\$3,601	\$0	\$0	\$3,601	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$0	\$3,529	\$0	\$0	\$3,529	\$0	\$0	\$3,601	\$0	\$0	\$3,601	\$0	
State Share			\$0	\$0	\$882	\$0	\$0	\$882	\$0	\$0	\$900	\$0	\$0	\$900	\$0	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$96	\$0	\$0	\$4,412	\$0	\$0	\$4,412	\$0	\$0	\$4,502	\$0	\$0	\$4,502	\$0	

Notes: BIN 4060680.

BIN 4060680.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 21-90 Amending the 2020-2024 TIP by adding the FFY 2022 Railway-Highway Crossing (Section 130) projects

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following changes to the *2020-2024 TIP*:
 - a. Rt 78/98 – Arcade and Attica Railroad, Town of Java (TIP # H20-63-WY2, PIN 493419) – *Add* a New Project with a Total Cost of \$389,550 (\$389,550 Federal); *Add* a FFY 2022 Detailed Design phase of \$32,550 (\$32,550 Federal); *Add* a FFY 2023 Construction phase of \$357,000 (\$357,000 Federal);
 - b. Rt 262 (Townline Rd) – CSX Transportation, Town of Bergen (TIP # H20-64-GN2, PIN 493420) – *Add* a New Project with a Total Cost of \$615,825 (\$615,825 Federal); *Add* a FFY 2022 Detailed Design phase of \$56,700 (\$56,700 Federal); *Add* a FFY 2023 Construction phase of \$559,125 (\$559,125 Federal);
 - c. Rt 63 (Ellicott St) – Depew, Lancaster, & Western Railroad, City of Batavia - (TIP # H20-65-GN2, PIN 493421) – *Add* a New Project with a Total Cost of \$68,775 (\$68,775 Federal); *Add* a FFY 2022 Detailed Design phase of \$3,675 (\$3,675 Federal); *Add* a FFY 2023 Construction phase of \$65,100 (\$65,100 Federal);
 - d. Lynch Rd – Falls Road Railroad, Town of Murray (TIP # H20-66-OR2, PIN 493422) – *Add* a New Project with a Total Cost of \$258,825 (\$68,775 Federal); *Add* a FFY 2022 Detailed Design phase of \$6,825 (\$6,825 Federal); *Add* a FFY 2023 Construction phase of \$252,000 (\$252,000 Federal);
 - e. Lake Ave (CR 120) – Ontario Midland Railroad, Town of Williamson (TIP # H20-67-WA2, PIN 493423) – *Add* a New Project with a Total Cost of \$451,500 (\$451,500 Federal); *Add* a FFY 2022 Detailed Design phase of \$36,750 (\$36,750 Federal); *Add* a FFY 2023 Construction phase of \$414,750 (\$414,750 Federal);
 - f. Wilson Rd (CR 261) – Ontario Midland Railroad, Town of Butler - (TIP # H20-68-WA2, PIN 493424) – *Add* a New Project with a Total Cost of \$115,500 (\$115,500 Federal); *Add* a FFY 2022 Detailed Design phase of \$10,500 (\$10,500 Federal); *Add* a FFY 2023 Construction phase of \$105,000 (\$105,000 Federal);
3. The source of Federal funds is the Railway-Highway Crossing (Section 130) program, managed by NYSDOT Main Office and the Federal Share in excess of 80% is provided via Toll Credits earned by NYS;

4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the FFY 2022 Railway-Highway Crossing (Section 130) projects, and will update the existing TIP table accordingly;
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2020-2024 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and
3. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2021.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90a

Project Name: **Rt 78/98 – Arcade and Attica Railroad, Town of Java**

TIP #: H20-63-WY2

Project Type: Safety

PIN: 493419

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Rt 78/98 in the Town of Java, Wyoming County

County: Wyoming

Description:

Muni.: T. of Java

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$357	\$0	\$390	\$0
Revenues																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG LG URB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$357	\$0	\$0	\$390
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$357	\$0	\$0	\$390
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$357	\$0	\$390	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90b

Project Name: **Rt 262 (Townline Rd) – CSX Transportation, Town of Bergen**

TIP #: H20-64-GN2

Project Type: Safety

PIN: 493420

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Rt 262 (Townline Rd) in the Town of Bergen, Genesee County

County: Genesee

Description:

Muni.: T. of Bergen

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$57	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559	\$0	\$559	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$559	\$0	\$616	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$559	\$0	\$616	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$559	\$0	\$616	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$559	\$0	\$616	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90c

Project Name: **Rt 63 (Ellicott St) – Depew, Lancaster, & Western Railroad, City of Batavia**

TIP #: H20-65-GN2

Project Type: Safety

PIN: 493421

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Rt 63 (Ellicott St) in the City of Batavia, Genesee County

County: Genesee

Description:

Muni.: C. of Batavia

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$65	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$65	\$0	\$69	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$65	\$0	\$69	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$65	\$0	\$69	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$65	\$0	\$69	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90d

Project Name: **Lynch Rd – Falls Road Railroad, Town of Murray**

TIP #: H20-66-OR2

Project Type: Safety

PIN: 493422

Lead Agency: NYSDOT

Mode: Highway

Project Railroad crossing safety enhancement at Lynch Rd in the Town of Murray, Orleans County

County: Orleans

Description:

Muni.: T. of Murray

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$7	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$0	\$252	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$252	\$0	\$0	\$259	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$252	\$0	\$0	\$259	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$252	\$0	\$0	\$259	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$252	\$0	\$0	\$259	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution 21-90e

Project Name: **Lake Ave (CR 120) – Ontario Midland Railroad, Town of Williamson**

TIP #: H20-67-WA2

Project Type: Safety

PIN: 493423

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Lake Ave (CR 120) in the Town of Williamson, Wayne County

County: Wayne

Description:

Muni.: T. of Williamson

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$0	\$37	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415	\$0	\$415	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$415	\$0	\$452	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$415	\$0	\$452	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$415	\$0	\$452	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$415	\$0	\$452	\$0

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

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GTC 2020-2024 Transportation Improvement Program

Resolution 21-90f

Project Name: **Wilson Rd (CR 261) – Ontario Midland Railroad, Town of Butler**

TIP #: H20-68-WA2

Project Type: Safety

PIN: 493424

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety enhancement at Wilson Rd (CR 261) in the Town of Butler, Orleans County

County: Wayne

Description:

Muni.: T. of Butler

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$11	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$105	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$105	\$0	\$116	\$0	
Revenues																
Federal (\$'000s)																
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$105	\$0	\$116	\$0	
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$105	\$0	\$116	\$0	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$105	\$0	\$116	\$0	

Notes:

Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

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