

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects
for Federal Fiscal Year 2006
(October 1, 2005 through September 30, 2006)

Purpose

Federal regulations require an "Annual Listing" of projects, including investments in pedestrian walkways and bicycle facilities, for which federal transportation funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and compiled a list of projects located in the seven-county NYSDOT – Region 4 area for which federal transportation funds have been obligated in Federal Fiscal Year (FFY) 2006 (i.e., between October 1, 2005 and September 30, 2006).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Transportation Management Area (TMA). The Rochester TMA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT – Region 4 area, including the Rochester TMA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over the next five years for the seven-county NYSDOT – Region 4 area, including the Rochester TMA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long Range Transportation Plan. The TIP can be viewed online at <http://www.gtcmpo.org> under "Documents & Publications".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the TMA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester-Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC Public Participation Policy establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the region, including the county planning offices, central repository libraries, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester TMA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written public comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and the summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- The identifier (TIP #) that GTC uses to track projects;
- the Project Identification Number (PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases that were obligated in FFY 2006; and
- the total federal funds that were obligated in FFY 2006.

The TIP identifies project costs and schedule by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.
- Other: This phase is usually associated with public transportation projects. It usually involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work

that supports the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists all projects from the *2005-2010 TIP* in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in FFY 2006 and the corresponding phases of the project. A map presenting the above mentioned projects located within the Rochester TMA is provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2006

Project Identifiers TIP # PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2005-06	Federal Funds Obligated	Map ID
<u>Projects principally located in: Monroe County</u>					
Highway Projects					
H93-40EMN1 4002.98	Western Gateway / I-490 Design: Phase II of Design Work for I-490 Western Gateway in the City of Rochester	NYS DOT	Preliminary Engineering	\$13,000	1
H01-03-MN1 4753.35	Jackson Road/Atlantic Avenue Intersection: Reconstruct the intersection of Jackson Road and Atlantic Avenue in the Town of Penfield	Town of Penfield	ROW Acquisition	\$7,384	2
H01-08-MN1 4015.02	Route 15A (Jarley Rd. - Crittenden Rd.) Rehabilitation/Reconstruction: Reconstruct Route 15A from Jarley Road to Crittenden Road in the Towns of Brighton and Henrietta	NYS DOT	Preliminary Engineering	\$61,600	3
H01-11-MN1 4153.03	Route 153 (Washington Road): Reconstruct Rt 153 (Washington Rd) from Rt 96 to Rt 940U (W. Commercial St) in the Town and Village of Pittsford	NYS DOT	Preliminary Engineering ROW Acquisition	\$439,872	4
H03-40-MN1 4754.12	Atlantic Avenue Reconstruction: Reconstruct Atlantic Avenue from RR overpass to Culver Road in the City of Rochester	City of Rochester	Construction	\$590,357	5
H05-14-MN1 4754.16	Daytona Ave. Highway Improvements: Sever Daytona Ave. at Empire Blvd. in the Town of Penfield to address safety concerns due to limited sight distance	Town of Penfield	Construction	\$99,000	6
H05-15-MN1 4754.15	John Street Ext., Bailey Rd. to Lehigh Station Rd.: Extend John St. from its current terminus to Lehigh Station Rd. in the Town of Henrietta	Monroe County	Preliminary Engineering ROW Incidentals	\$124,000	7
H05-19-MN1 4754.26	Lyell Avenue Reconstruction: Reconstruct Lyell Ave. from Union St. (SR 259) to the Spencerport Village line in the Town of Ogden	Monroe County	Scoping	\$124,000	8
H05-20-MN1 4754.28	Long Pond Road Reconstruction: Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of Greece	Monroe County	Preliminary Engineering	\$112,000	9
Bridge Projects					
B01-10-MN1 4753.26	Basket Road Bridge: Replace the Basket Road bridge over Four Mile Creek in the Town of Webster	Monroe County	Construction	\$480,467	10
B93-51-R43 4B07.01	State Bridge Inspection: Inspect State bridges in various locations	NYS DOT	Other	\$1,080,000	N/A
B03-14-R43 4B06.03	Underwater Bridge Inspection: Inspect underwater elements of bridges in various locations	NYS DOT	Other	\$251,372	N/A
Public Transportation Projects					
T97-11-MN1 4820.71	Preventive Maintenance: Preventive maintenance for RTS and Lift Line	RGRTA	Other	\$3,849,000	N/A
T99-01-MN1 4820.72	Transit Enhancements: Principally on-street enhancements to RTS passenger waiting facilities	RGRTA	Other	\$99,700	N/A
T99-02-MN1 4820.73	Renaissance Square: Construct Renaissance Square, a proposed transit joint development project that will integrate a transit center, Monroe Community College campus, and a performing arts center	RGRTA	Other	\$5,339,805	11
T99-09-MN1 4820.84	RTS Bus Shelter Replacements: Replace RTS bus shelters	RGRTA	Other	\$200,000	N/A

* Project located outside TMA and not shown on map.

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Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2005-06	Federal Funds Obligated	Map ID
Public Transportation Projects (cont.)						
T01-02-MN11	4821.13	RTS On-Board ITS Systems Upgrade: Replace RTS fare collection equipment and integrate various computer-based on-board systems	RGRTA	Other	\$4,597,800	N/A
T03-03-MN1	4821.32	Lift Line Bus Replacement: Replace 18 Lift Line buses	RGRTA	Other	\$792,000	N/A
T05-05-MN1	4821.53	FFY 2006 Jobs Access Reverse Commute Program: Operate Jobs Access Reverse Commute Program in the Genesee-Finger Lakes Region	RGRTA	Other	\$199,980	N/A
T05-06-MN1	4821.54	RGRTA IT Software Systems: Upgrade RGRTA IT software systems to improve the efficiency and effectiveness of operations and service delivery	RGRTA	Other	\$1,200,000	N/A

Other Projects

O05-02-MN1	4RIT.01	Research at RIT - Alternative Fuels and Life-Cycle Engineering: Research on alternative fuels and life-cycle engineering	RIT	Other	(\$1,373,814)	N/A
<u>Note:</u> The funds for this project have been transferred to the U.S. Department of Transportation's Research and Innovative Technology Administration for continued advancement by the Rochester Institute of Technology						

Bicycle & Pedestrian Projects

N03-03-R43	4805.10	ADA Detectable Warning Surfaces Retrofit: Retrofit sidewalk ramps constructed since July 2001 with a detectable warning surface	NYSDOT	Construction	\$221,066	N/A
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Projects principally located in: **Livingston County** (outside TMA)

Bridge Projects

B01-28-LV2	4753.25	East Swamp Road Bridge: Replace the East Swamp Road bridge over the Conesus Inlet in the Town of Sparta	Town of Sparta	Construction	\$210,400	*
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Public Transportation Projects

T03-09-LV2	4832.05	Livingston County Transportation Center: Construct a new operations center for Livingston Area Transportation Services (LATS)	RGRTA	Other	\$990,000	*
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Projects principally located in: **Ontario County** (outside TMA)

Bridge Projects

B01-31-ON2	4005.34	Route 5 Bridge: Rehabilitate the NYS Route 5 bridge over Norfolk Southern Railroad in the City of Geneva	NYSDOT	Preliminary Engineering Construction	\$371,304	*
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Public Transportation Projects

T99-10-ON2	4820.85	CATS Maintenance Facility: Construct a joint County Area Transportation Service (CATS) and highway maintenance facility in the Town of Hopewell	Ontario County	Construction	\$2,186,000	*
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Projects principally located in: **Orleans County** (outside TMA)

Bridge Projects

B01-34-OR2	4753.24	Monroe-Orleans County Line Road Bridge: Reconstruct the Monroe-Orleans County Line Rd. bridge over Sandy Creek in the Town of Murray	Orleans County	ROW Acquisition Construction	\$717,200	*
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* Project located outside TMA and not shown on map.

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Project Identifiers		Project Name:	Project	Phases Obligated in	Federal Funds	Map
TIP #	PIN	Description	Sponsor	FFY 2005-06	Obligated	ID
Bridge Projects (cont.)						
B05-23-OR2	4754.02	Knowlesville Road Bridge over Oak Orchard Creek: Reconstruct the Knowlesville Rd. bridge over Oak Orchard Creek in the Town of Ridgeway	Orleans County	Preliminary Engineering ROW Acquisition	\$196,000	*
B05-24-OR2	4754.03	Oak Orchard Road Bridge over Manning Muckland Creek: Reconstruct the Oak Orchard Rd. bridge over Manning Muckland Creek in the Town of Barre	Orleans County	Preliminary Engineering ROW Acquisition	\$56,000	*

Projects principally located in: **Wyoming County** (outside TMA)

Highway Projects

H05-23-WY2	4754.32	Middle Reservation Road Improvements: Resurface the roadway and improve shoulder width and strength to accommodate both passenger and farm vehicle traffic in the Town of Castile	Wyoming County	Preliminary Engineering ROW Incidentals	\$120,000	*
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Bridge Projects

B05-25-WY2	4754.05	Hillside Road (CR 37) Bridge over Trout Brook: Reconstruct the Hillside Rd. (County Rd. 37) bridge over Trout Brook in the Town of Pike	Wyoming County	Preliminary Engineering ROW Acquisition	\$57,600	*
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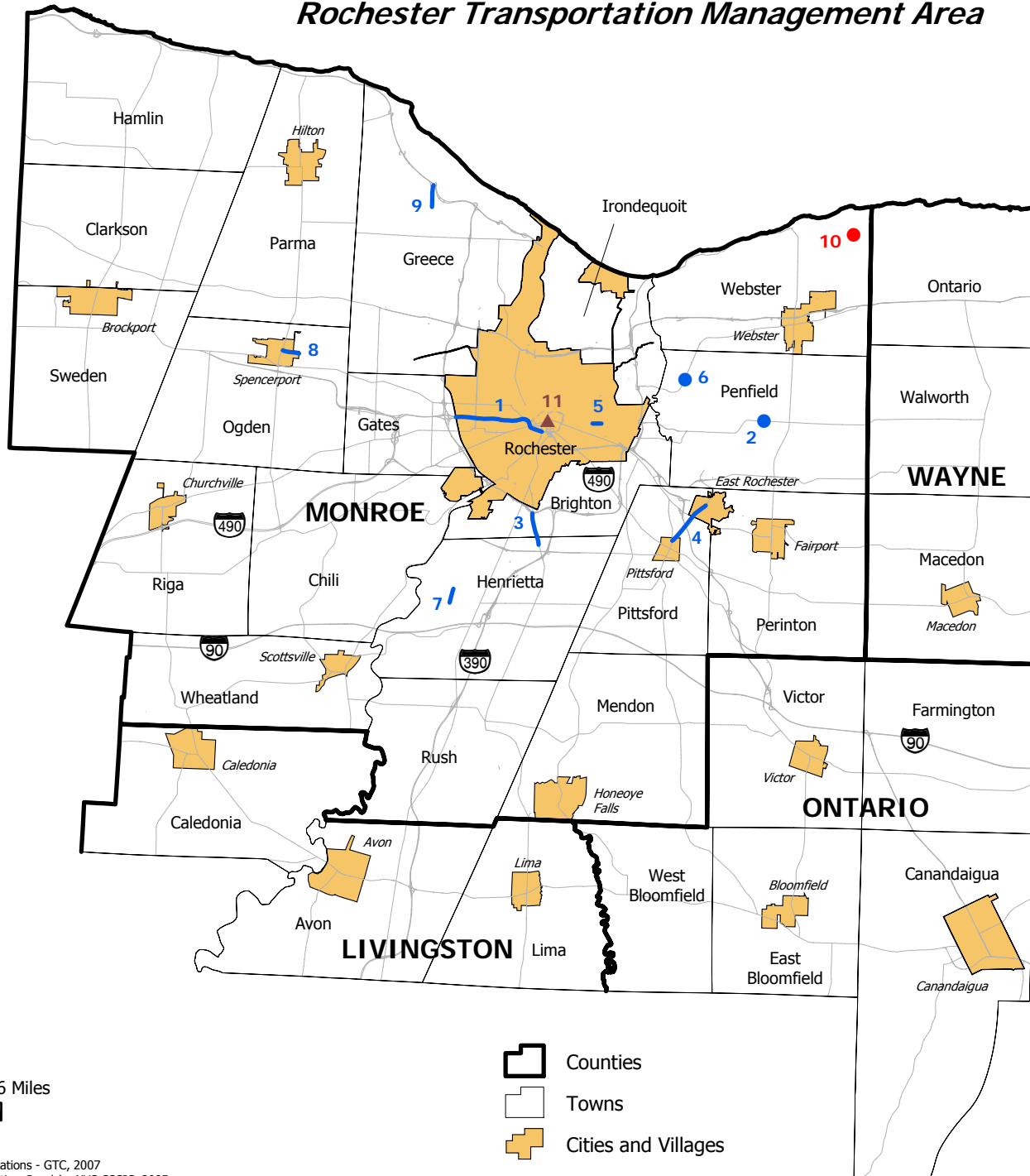
Rail Projects

R05-01-WY2	4935.86	R&S Hwy-Rail Grade Crossing Bypass: Realign existing track to a new location that would bypass the center of the Village of Silver Springs and construct a new rail interchange	R&S Railroad	Construction	\$594,000	*
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* Project located outside TMA and not shown on map.

Federally Obligated Projects for FFY 2006

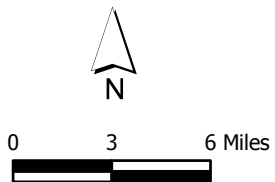
Rochester Transportation Management Area



Project Type

- Highway/Intersection
- Bridge
- ▲ Transit
- Highway

Note:
Some projects do not appear on this map. These include most transit projects and other projects not specific to one location.



- Counties
- Towns
- Cities and Villages

Data Sources:
Federally Obligated Project Locations - GTC, 2007
Base Map (Counties, Municipalities, Roads) - NYS CSCIC, 2005