

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects
for Federal Fiscal Year 2008
(October 1, 2007 through September 30, 2008)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2008 (i.e., between October 1, 2007 and September 30, 2008).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Transportation Management Area (TMA). The Rochester TMA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT – Region 4 area, including the Rochester TMA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over the next five years for the seven-county NYSDOT – Region 4 area, including the Rochester TMA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long Range

Transportation Plan. The TIP can be viewed online at <http://www.gtcmppo.org> under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the TMA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the region, including the county planning offices, central repository libraries, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester TMA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written public comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- The identifier (TIP #) that GTC uses to track projects;
- the Project Identification Number (PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amounts of federal funds that were programmed by phase;
- the amounts of federal funds that were obligated by phase prior to FFY 2008; and
- the amounts of federal funds that were obligated by phase in FFY 2008.

The TIP identifies project costs and schedule by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.
- Other: This phase is usually associated with public transportation projects. It usually involves the purchase and acquisition of vehicles and associated preventive

maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists all projects from the *2007-2012 TIP* in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in FFY 2008 and the corresponding phases of the project. A map presenting the above mentioned projects located within the Rochester TMA is provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2008

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2008	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2008	Federal Funds Obligated in FFY 2008	Map ID	Federal Funds Remaining
<u>Projects principally located in Monroe County</u>									
Highway Projects									
H01-08-MN1	4015.02	Route 15A (Jarley Rd. - Crittenden Rd.) Rehabilitation/Reconstruction: Reconstruct NYS Route 15A from Jarley Rd. to Crittenden Rd. in the Towns of Brighton and Henrietta	NYS DOT	Detailed Design	\$192,000	\$804,000	\$95,000	1	\$0
H99-02-MN1	4031.30	Route 31 Intersections - Perinton: Reconstruct intersections on Route 31 (Palmyra Rd.) in the Town of Perinton	NYS DOT	Detailed Design Construction	\$119,200 \$5,960,800	\$544,000 \$7,791,000	\$29,000 \$1,764,000	2	\$0 \$0
H05-25-R41	4031.72	Rt. 31 Rehabilitation/Preventive Maintenance, Palmyra to Perinton: Make pavement repairs and overlay asphalt on NYS Route 31 from the Palmyra Village line to Aldrich Rd. in the Towns of Macedon and Perinton	NYS DOT	Construction Construction Inspection	\$1,520,000 \$72,000	\$1,386,000 \$70,000	(\$137,000) \$80,000	3	\$271,000 \$0
H07-03-MN1	4033.02	Rt. 33 (Buffalo Rd) and Howard Rd (Rt. 940L) Improvements: Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Howard Rd. and Howard Rd. from NYS Route 33 (Buffalo Rd.) to NYS Route 33A (Chili Ave.) in the Town of Gates	NYS DOT	Scoping/PE Detailed Design ROW Incidentals	\$445,600 \$315,000 \$92,800	\$0 \$0 \$0	\$452,000 \$302,000 \$95,000	4	\$0 \$13,000 \$0
H96-04-MN1	4046.11	Route 252 (Jefferson Road) - Stage 2: Rehabilitate NYS Route 252 (Jefferson Rd.) from NYS Route 15 to Ridgeland Rd. in the Town of Henrietta	NYS DOT	Detailed Design ROW Acquisition	\$735,200 \$6,437,000	\$1,980,000 \$0	\$1,100,000 \$6,357,000	5	\$0 \$80,000
H01-09-MN1	4065.06	Route 65 (Clover Street) Reconstruct NYS Route 65 (Clover St.) between NYS Route 252 (Jefferson Rd.) and French Rd. in the Town of Pittsford	NYS DOT	Construction Construction Inspection	\$4,062,600 \$405,900	\$0 \$0	\$4,617,000 \$462,000	6	\$0 \$0
H93-35-MN1	4067.01	Lake Avenue: Rehabilitate Lake Ave. from Route 31 (Lyell Ave.) to Route 104 (Ridge Rd.)	NYS DOT	Construction	\$7,860,000	\$10,593,000	\$430,000	7	\$0
H99-05-MN1	4104.09	Route 104 - Greece: Reconstruct and widen Route 104 (W. Ridge Rd.) from N. Greece Rd. to Route 390 in the Town of Greece	NYS DOT	ROW Acquisition Construction	\$5,880,000 \$23,227,200	\$10,542,000 \$29,149,000	\$706,000 \$416,000	8	\$0 \$0
H01-11-MN1	4153.03	Route 153 (Washington Road): Reconstruct Rt 153 (Washington Rd) from Rt 96 to Rt 940U (W. Commercial St) in the Town and Village of Pittsford	NYS DOT	Detailed Design ROW Acquisition	\$130,400 \$62,000	\$582,000 \$268,000	(\$3,000) (\$233,000)	9	\$0 \$27,000

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TIP #	PIN					Obligated Prior to FFY 2008	Obligated in FFY 2008		Remaining
H99-07A-MN1	4252.02	Route 252 (Jefferson Road) - Stage 1: Reconstruct and widen Route 252 (Jefferson Rd.) from Ballantyne Rd. Bridge to RIT & Route 383 (Scottsville Rd.) from Route 252 to Railroad	NYS DOT	ROW Acquisition	\$136,100,000	\$1,453,000	\$81,000	10	\$134,566,000
H01-06-MN1	4390.22	I-390 Slip Ramp: Construct a slip ramp from I-390 to Brighton-Henrietta Town Line Rd. in the Town of Brighton	NYS DOT	Detailed Design Construction	\$36,000 \$545,400	\$537,000 \$1,075,000	\$31,000 \$43,000	11	\$0 \$0
H05-32-MN1	4390.29	I-390 Ramps at Exits 12, 13, and 14 Preventive Maintenance: Conduct preventive maintenance activities on the I-390 ramps at exits 12, 13, and 14 in the Town of Henrietta	NYS DOT	Construction Construction Inspection Other	\$1,060,200 \$106,200 \$20,000	\$0 \$0 \$0	\$1,133,000 \$56,000 \$80,000	12	\$0 \$50,200 \$0
B07-20-MN1	4390.46	Rt. 390 Bridges Preventive Maintenance Conduct element-specific preventive maintenance on the NYS Route 390 bridges over Latona Rd., Weiland Rd., and Lexington Ave. in the Towns of Greece and Gates	NYS DOT	Construction Construction Inspection	\$1,360,000 \$68,000	\$0 \$0	\$1,431,000 \$171,000	13	\$0 \$0
H07-66-MN1	4390.53	Route 15A Access Right of Way Control (East Side): Secure right-of-way adjacent to the I-390 north exit to Route 15A in the Town of Brighton	NYS DOT	ROW Incidentals	\$4,500	\$0	\$4,000	14	\$500
H07-05-MN1	4441.07	Rt. 441 Reconstruction: Conduct design activities for NYS Route 441 from Dublin Rd. to the Wayne County line in the Town of Penfield	NYS DOT	Scoping/PE ROW Incidentals	\$700,000 \$209,600	\$0 \$0	\$261,000 \$65,000	15	\$439,000 \$144,600
H93-40CMN1	4490.09	Route I-490 Highway and Bridges: Reconstruct I-490 from Genesee River west to the Erie Canal	NYS DOT	Construction	\$28,439,240	\$32,556,000	\$3,919,000	16	\$0
H07-20-MN1	4490.13	I-490 & Rt. 204 Preventive Maintenance: Conduct preventive maintenance on I-490 from NYS Route 204 to NYS Route 386 and on NYS Route 204 from I-490 to Pixley Rd. in the Towns of Gates and	NYS DOT	Construction Construction Inspection	\$2,035,800 \$121,800	\$0 \$0	\$2,198,000 \$163,000	17	\$0 \$0
H05-26-MN1	4490.15	I-490 Preventive Maintenance, South Landing Rd. to Rt. 31F: Conduct preventive maintenance on I-490 from South Landing Rd. to NYS Route 31F in the Towns of Brighton and Pittsford	NYS DOT	Construction Construction Inspection	\$2,035,800 \$121,800	\$1,551,000 \$77,000	(\$44,000) \$103,000	18	\$528,800 \$0
H07-21-MN1	4490.28	I-490 Preventive Maintenance (Rt. 259 to Thruway): Conduct preventive maintenance on I-490 from NYS Route 259 to the New York State Thruway (I-90) in the Towns of Chili, Riga, and LeRoy	NYS DOT	Construction	\$739,000	\$0	\$837,000	19	\$0

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H03-38-MN1	4531.05	Route 531 Extension Project (Rt 36 to Brockport): Engineering activities to address safety and congestion concerns on NYS Route 31 west of the terminus of the NYS Route 531 expressway in the Towns of Ogden and Sweden	NYS DOT	Preliminary Engineering	\$2,904,800	\$1,815,000	\$1,600,000	20	\$0
H01-07-MN1	4590.07	I-590 Interchange at Winton Road: Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton	NYS DOT	Preliminary Engineering	\$170,100	\$1,179,000	\$391,000	21	\$0
H03-37-MN1	4590.11	Route 590 Reconstruction; Titus to SeaBreeze: Reconstruct NYS Route 590 from Titus Ave. to SeaBreeze (Culver Rd.) in the Town of Irondequoit	NYS DOT	Preliminary Engineering	\$700,000	\$696,000	(\$200,000)	22	\$204,000
				Detailed Design	\$552,000	\$557,000	(\$200,000)	\$195,000	
				ROW Incidentals	\$57,600	\$58,000	(\$51,000)	\$50,600	
				ROW Acquisition	\$388,800	\$694,000	\$33,000	\$0	
				Construction	\$9,240,000	\$0	\$10,701,000	\$0	
Construction Inspection	\$924,000	\$0	\$1,097,000	\$0					
H07-06-MN1	4590.14	Route 590 Rehabilitation (Norton St. to Titus Ave.) Rehabilitate Route 590 from Norton St. to Titus Ave. in the Town of Irondequoit.	NYS DOT	Preliminary Engineering	\$692,000	\$0	\$686,000	23	\$6,000
H01-13-MN1	4753.07	Mill Road: Reconstruct Mill Rd. from Long Pond Rd. to North Ave. in the Town of Greece	Monroe County	Detailed Design	\$94,400	\$132,000	\$492,000	24	\$0
				Construction	\$4,309,400	\$0	\$5,564,000	\$0	
				Construction Inspection	\$837,600	\$0	\$613,000	\$224,600	
H01-03-MN1	4753.35	Jackson Road/Atlantic Avenue Intersection: Reconstruct the intersection of Jackson Road and Atlantic Avenue in the Town of Penfield	Town of Penfield	Detailed Design	\$72,000	\$138,000	\$80,000	25	\$0
H01-14-MN1	4753.41	Garnsey Road: Reconstruct Garnsey Rd. from NYS Route 250 (Moseley Rd.) to I-490 in the Town of Perinton	Monroe County	Detailed Design	\$180,800	\$181,000	\$16,000	26	\$0
				Construction	\$2,995,200	\$0	\$3,015,000	\$0	
				Construction Inspection	\$300,800	\$0	\$398,000	\$0	
H01-02-MN1	4753.46	Janes Road: Reconstruct Janes Rd. from Long Pond Rd. to Island Cottage Rd. in the Town of Greece	Town of Greece	Detailed Design	\$142,400	\$122,000	\$234,000	27	\$0
H03-01-MN1	4753.59	East Ridge Road Rehabilitation: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit	Monroe County	Scoping/PE	\$436,000	\$0	\$436,000	28	\$0
				Detailed Design	\$348,800	\$0	\$290,000	\$58,800	
H05-03-MN1	4753.78	Lincoln Road Reconstruction: Reconstruct Lincoln Rd. from NYS Route 31F to Commercial St. in the Village of East Rochester and Town of Perinton	Monroe County	Scoping/PE	\$95,200	\$0	\$95,000	29	\$200
				Detailed Design	\$71,200	\$0	\$101,000	\$0	
				ROW Incidentals	\$17,600	\$0	\$18,000	\$0	
H05-04-MN1	4753.79	Dorsey Road Reconstruction: Reconstruct Dorsey Rd. from Mt. Read Blvd. to Dewey Ave. in the Town of Greece	Monroe County	Scoping/PE	\$113,600	\$14,000	\$121,000	30	\$0
				ROW Incidentals	\$21,600	\$0	\$22,000	\$0	

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TIP #	PIN								
H05-06-MN1	4753.80	O'Connor Road Realignment: Realign O'Connor Rd. to intersect NYS Route 31F opposite Jefferson Ave. in the Town of Perinton	Town of Perinton	Scoping/PE	\$74,400	\$89,000	\$58,000	31	\$0
H03-41-MN1	4754.11	Big Ridge Road Reconstruction: Reconstruct Big Ridge Rd. from the Spencerport Village Line to Gillett Rd. in the Town of Ogden	Monroe County	Construction Construction Inspection	\$1,570,000 \$215,000	\$0 \$0	\$1,471,000 \$158,000	32	\$99,000 \$57,000
H03-43-MN1	4754.13	Jefferson Avenue, Ayrault Road to Route 31F: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton	Monroe County	ROW Acquisition ROW Incidentals	\$273,600 \$24,000	\$0 \$30,000	\$93,000 \$7,000	33	\$180,600 \$0
H03-42-MN1	4754.14	Mill Road II: Reconstruct Mill Rd. from Manitou Rd. to Larkin Creek in the Town of Greece	Monroe County	Detailed Design ROW Acquisition ROW Incidentals	\$230,000 \$140,000 \$75,000	\$0 \$0 \$0	\$541,000 \$386,000 \$199,000	34	\$0 \$0 \$0
H05-16-MN1	4754.17	Lake Road (Seaway Trail), Bay Road to NY Rte. 250: Reconstruct Lake Rd. from Bay Rd. to NYS Route 250. in the Town of Webster	Monroe County	Construction Construction Inspection	\$425,000 \$0	\$0 \$0	\$406,000 \$15,000	35	\$19,000 \$0
H05-20-MN1	4754.28	Long Pond Road Reconstruction: Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of Greece	Monroe County	Detailed Design ROW Incidentals	\$80,000 \$26,400	\$45,000 \$0	\$12,000 \$26,000	36	\$23,000 \$400
H07-08-MN1	4754.38	Lake Avenue Improvements: Reconstruct Lake Ave. from Merrill St. to 600 feet south of Burley Rd. in the City of Rochester	NYS DOT	Scoping/PE Detailed Design ROW Incidentals	\$296,000 \$196,000 \$24,000	\$0 \$0 \$0	\$296,000 \$196,000 \$24,000	37	\$0 \$0 \$0
H07-65-MN1	4755.16	Hylan Drive (Calkins Rd. to Rt. 252) Rehabilitation: Rehabilitate Hylan Drive from Calkins Rd. to Route 252 (Jefferson Rd.) in the Town of Henrietta.	Monroe County	Scoping/PE Detailed Design Construction Construction Inspection	\$5,000 \$5,000 \$835,000 \$5,000	\$0 \$0 \$0 \$0	\$5,000 \$5,000 \$709,000 \$24,000	38	\$0 \$0 \$126,000 \$0
H01-15-MN1	4932.71	Otis St. Railroad Crossing: Reconstruct the Otis St. railroad crossing (CSXT RR) in the City of Rochester	NYS DOT	Construction	\$131,200	\$167,000	\$10,000	39	\$0
H01-05-MN1	4940.T7	Inner Loop East: Scoping to advance the Inner Loop Reconstruction Project in the City of Rochester	City of Rochester	Scoping/PE	\$1,920,000	\$0	\$400,000	40	\$1,520,000
Bridge Projects									
B93-40B-MN1	4490.08	Route I-490 West #2 Off-System Bridges: Rehabilitate I-490, West #2 Off-System Bridges	NYS DOT	Construction	\$6,633,900	\$9,340,000	\$135,000	41	\$0
B93-40D-MN1	4490.12	Troupe Howell Bridge: Replace Troupe Howell Bridge, I-490, West #3 in the City of Rochester	NYS DOT	Construction	\$26,595,000	\$36,153,000	\$750,000	42	\$0

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B93-14-MN1	4751.87	Broad Street Tunnel: Reconstruct the Broad St. Tunnel from W. Main St. to Brown St. and conduct limited safety repairs and surface rehabilitation from W. Main St. to Exchange St. in the City of Rochester	City of Rochester	Detailed Design	\$546,400	\$535,000	\$129,000	43	\$0
B99-21-MN1	4752.76	Elmwood Avenue Bridge: Replace Elmwood Ave. Bridge over the Genesee River in the City of Rochester	City of Rochester	Construction	\$1,216,000	\$1,785,000	\$12,000	44	\$0
B99-22-MN1	4752.86	Broad Street Tunnel - East Approach/Aqueduct: Replace the Broad St. Tunnel East Approach in the City of Rochester; build a pedestrian promenade in the Broad St. Aqueduct	City of Rochester	Scoping/PE Detailed Design ROW Incidentals	\$257,600 \$227,200 \$123,200	\$0 \$0 \$0	\$296,000 \$1,145,000 \$112,000	45	\$0 \$0 \$11,200
B01-15-MN1	4753.31	Lawton Road Bridge: Replace the Lawton Rd. bridge over Moorman Creek in the Town of Clarkson	Monroe County	Construction Construction Inspection	\$532,000 \$64,000	\$0 \$0	\$488,000 \$80,000	46	\$44,000 \$0
B01-02-MN1	4753.33	Smith Street Bridge: Rehabilitate the Smith Street bridge over the Genesee River in the City of Rochester	City of Rochester	Construction Construction Inspection	\$8,480,000 \$800,000	\$8,330,000 \$880,000	(\$613,000) \$753,000	47	\$763,000 \$0
B03-01-MN1	4753.69	Attridge Road Bridge: Replace the Attridge Rd. bridge over Black Creek in the Town of Riga	Monroe County	Construction Construction Inspection	\$945,600 \$132,000	\$0 \$0	\$858,000 \$118,000	48	\$87,600 \$14,000
B05-01-MN1	4753.88	Honeoye Falls Road #6 Bridge over Honeoye Creek: Reconstruct the Honeoye Falls Rd. #6 bridge over Honeoye Creek in the Town of Mendon	Monroe County	Preliminary Engineering	\$59,200	\$38,000	\$8,000	49	\$13,200
B05-02-MN1	4753.89	North Greece Road Bridge over Northrup Creek: Reconstruct the North Greece Rd. bridge over Northrup Creek in the Town of Greece	Monroe County	Scoping/PE Detailed Design ROW Incidentals	\$102,400 \$64,000 \$3,200	\$0 \$0 \$0	\$100,000 \$66,000 \$3,000	50	\$2,400 \$0 \$200
B05-07-MN1	4753.94	Kirk Road Bridge over Round Pond Creek: Reconstruct the Kirk Rd. bridge over Round Pond Creek Tributary in the Town of Greece	Monroe County	Scoping/PE Detailed Design ROW Incidentals	\$111,200 \$70,400 \$4,000	\$0 \$0 \$0	\$108,000 \$73,000 \$4,000	51	\$3,200 \$0 \$0
B05-10-MN1	4753.97	Lawrence Road Bridge over Brockport Creek: Reconstruct the Lawrence Rd. bridge over Brockport Creek in the Town of Clarkson	Monroe County	Scoping/PE Detailed Design ROW Incidentals	\$94,400 \$58,400 \$3,200	\$0 \$0 \$0	\$92,000 \$61,000 \$3,000	52	\$2,400 \$0 \$200
B05-11-MN1	4753.98	Peck Road Bridge over Salmon Creek Reconstruct the Peck Rd. bridge over Salmon Creek in the Town of Parma	Monroe County	Scoping/PE Detailed Design ROW Incidentals	\$100,800 \$63,200 \$3,200	\$0 \$0 \$0	\$98,000 \$66,000 \$3,000	53	\$2,800 \$0 \$200
B99-16-MN1	4940.K3	Mount Read Blvd. Bridges: Rehabilitate Route 940 K (Mt. Read Blvd) bridges in the City of Rochester	NYS DOT	Construction	\$1,727,200	\$2,964,000	\$1,000,000	54	\$0

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B03-02-MN1	4940.T5	Inner Loop Bridge over Brown's Raceway: Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester	NYSDOT	Scoping/PE	\$94,400	\$0	\$138,000	55	\$0
B05-35-MN1	4947.18	Lake Ontario State Parkway Bridge over Dewey Ave: Replace the superstructure of the Lake Ontario State Parkway Bridge over Dewey Ave. in the Town of	NYSDOT	Construction Construction Inspection	\$1,064,000 \$106,400	\$1,251,000 \$125,000	(\$167,000) \$5,000	56	\$0
Public Transportation Projects									
T97-11-MN1	4820.71	Preventive Maintenance: Preventive maintenance for RTS and Lift Line	RGRTA	Other	\$3,221,760	\$6,341,600	\$7,632,000	57	\$0
T99-01-MN1	4820.72	Transit Enhancements: Principally on-street enhancements to RTS passenger waiting facilities	RGRTA	Other	\$436,000	\$164,800	\$115,000	57	\$156,200
T03-01-MN1	4821.30	RTS Bus Replacement: Replace 36 RTS Transit buses	RGRTA	Other	\$10,448,000	\$0	\$2,000,000	57	\$8,448,000
T03-04-MN1	4821.31	RTS Bus Replacement: Replace 30 RTS transit buses	RGRTA	Other	\$8,160,000	\$0	\$2,500,000	57	\$5,660,000
T05-05-MN1	4821.53	FFY 2006 Jobs Access Reverse Commute Program: Operate Jobs Access Reverse Commute Program in Monroe County	RGRTA	Other	\$302,000	\$200,000	\$306,000	57	\$0
T07-06-MN1	4821.65	FFY 2008 Technology Initiatives for Driving Excellence (TIDE): Implement a technology-based system to integrate customer, field assets, and back-office operational management and support services	RGRTA	Other	\$3,200,000	\$0	\$3,200,000	57	\$0
T07-13-MN1	4821.80	Purchase 25 Lift Line Buses (FFY 2008): Replace 21 Lift Line buses and purchase four new Lift Line buses	RGRTA	Other	\$1,400,000	\$0	\$1,400,000	57	\$0
Other Projects									
O01-01-MN1	4753.43	CBD Wayfinding Signs: Improvements to the City of Rochester Central Business District wayfinding signage	City of Rochester	Construction Construction Inspection	\$468,000 \$47,200	\$0 \$0	\$404,000 \$68,000		\$64,000 \$0
O05-02-MN1	4RIT.01	Research at RIT - Alternative Fuels and Life-Cycle Engineering: Research on alternative fuels and life-cycle engineering	NYSDOT	Other	\$800,000	\$0	\$800,000		\$0
O98-05-R43	4ITV.05	ITS Operations: Annual NYSDOT Intelligent Transportation Systems operations costs	NYSDOT	Other	\$909,000	\$0	\$621,000		\$288,000
O94-07-MN1	4821.09	Rochester/Monroe County Traffic Control Center: Annual Rochester/Monroe County Traffic Control Center operations costs	Monroe County	Other	\$1,920,000	\$4,206,000	\$1,160,000	58	\$0

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Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2008	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2008	Federal Funds Obligated in FFY 2008	Map ID	Federal Funds Remaining
Bicycle & Pedestrian Projects									
N05-01-MN1	4754.08	Highland Park/Canalway Connector: Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail	Town of Brighton	Scoping/PE Detailed Design	\$57,600 \$38,400	\$0 \$0	\$58,000 \$38,000	59	\$0 \$400
N03-01-MN1	4947.14	Lake Ontario State Parkway Multi-Use Trail: Construct a new multi-use trail along the Lake Ontario State Parkway from the Genesee River in the City of Rochester to NYS Route 390 in the Town of Greece	NYS DOT	Scoping/PE Construction Construction Inspection	\$91,200 \$1,434,400 \$143,200	\$73,000 \$0 \$0	\$450,000 \$1,918,000 \$232,000	60	\$0 \$0 \$0
<u>Projects principally located in Genesee County (outside TMA)</u>									
Highway Projects									
H97-14-GN2	4034.52	Route 5 (Main St.) Reconstruct Route 5 (Main St.) from West City Line to East City Line in the City of Batavia	NYS DOT	Construction	\$7,982,800	\$17,022,000	\$766,000	*	\$0
H05-12-GN2	4063.03	Route 63 & Route 262 in the Village of Oakfield: Reconstruct NYS Route 63 & NYS Route 262 in the Village of Oakfield	NYS DOT	Construction	\$4,036,000	\$4,734,000	\$1,000,000	*	\$0
H05-13-GN2	4077.06	Route 77 Rehabilitation - Rte. 20 to the Thruway: Rehabilitate NYS Route 77 from NYS Route 20 to the NYS Thruway (I-90) in the Towns of Darien & Pembroke & the Village of Corfu	NYS DOT	Detailed Design	\$192,000	\$192,000	\$519,000	*	\$0
H01-31-GN2	4753.40	Route 98 (Walnut Street) Reconstruction: Reconstruct NYS Route 98 (Walnut St.) from Franklin St. south to the Batavia City line in the City of Batavia	City of Batavia	Construction Construction Inspection	\$2,712,400 \$357,600	\$0 \$0	\$3,056,000 \$776,000	*	\$0 \$0
Bridge Projects									
B01-27-GN2	4753.09	West Sweden Road Bridge: Reconstruct the West Sweden Rd. bridge over Black Creek Tributary in the Town of Bergen	Town of Bergen	Construction Construction Inspection	\$214,400 \$25,600	\$0 \$0	\$258,000 \$27,000	*	\$0 \$0
<u>Projects principally located in Livingston County (inside TMA)</u>									
Highway Projects									
H01-20-LV1	4005.04	Routes 5 & 20 Reconstruction: Reconstruct Routes 5 & 20 from the Genesee River east to Pole Bridge Rd. in the Village of Avon	NYS DOT	Scoping ROW Incidentals ROW Acquisition Construction Construction Inspection	\$443,200 \$141,600 \$39,200 \$3,242,400 \$284,000	\$89,000 \$13,000 \$0 \$0 \$0	\$700,000 (\$8,000) \$7,000 \$2,812,000 \$282,000	61	\$0 \$136,600 \$32,200 \$430,400 \$2,000
<u>Projects principally located in Livingston County (outside TMA)</u>									
Highway Projects									
H03-05-LV2	4096.24	Routes 36 & 408 Reconstruction: Reconstruct Routes 36 & 408 in the Village of Mt.	NYS DOT	Construction	\$13,699,200	\$0	\$1,500,000	*	\$12,199,200

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Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2008	Federal Funds Programmed	Federal Funds	Federal Funds	Map ID	Federal Funds
TIP #	PIN					Obligated Prior to FFY 2008	Obligated in FFY 2008		Remaining
Bridge Projects									
H05-11-LV2	4390.18	I-390 Concrete Pavement Restoration in Geneseo (SR 408 - US 20A): Rehabilitate I-390 from NYS Route 408 (Exit 7) to US Route 20A (Exit 8) in the Towns of Groveland and Geneseo	NYSDOT	Construction Construction Inspection	\$536,400 \$53,100	\$0 \$0	\$581,500 \$27,000	*	\$0 \$26,100
B01-30-LV2	4753.11	White Bridge Road Bridge Replace the White Bridge Rd. bridge over Canaseraga Creek in the Town of Sparta	Livingston County	Construction Construction Inspection	\$408,800 \$48,800	\$0 \$0	\$796,000 \$74,000	*	\$0 \$0
B03-05-LV2	4753.66	Hunts Hollow Road Bridge Replace the Hunts Hollow Rd. bridge over Norfolk Southern Railroad in the Town of Portage	Livingston County	Detailed Design Construction Construction Inspection	\$64,000 \$530,400 \$62,400	\$64,000 \$0 \$0	\$58,000 \$1,199,000 \$292,000	*	\$0 \$0 \$0
B03-06-LV2	4753.63	Red Jacket Street Bridge: Replace the Red Jacket St. bridge over Mill Creek in the Village of Dansville	Livingston County	Construction Construction Inspection	\$580,000 \$9,600	\$0 \$0	\$1,104,000 \$118,000	*	\$0 \$0
B05-17-LV2	4753.84	Baker Road Bridge over Keshequa Creek: Reconstruct the Baker Rd. bridge over Keshequa Creek in the Town of Portage	Livingston County	Detailed Design	\$14,400	\$14,000	\$26,000	*	\$0
B05-19-LV2	4753.86	Wildcat Road Bridge over Wildcat Gully: Reconstruct the Wildcat Rd. bridge over Wildcat Gully in the Town of Mount Morris	Livingston County	Scoping/PE Detailed Design	\$40,000 \$24,800	\$0 \$0	\$40,000 \$25,000	*	\$0 \$0
B05-20-LV2	4753.87	Swanson Road Bridge over Buck Run Creek: Reconstruct the Swanson Rd. bridge over Buck Run Creek in the Town of Mount Morris	Livingston County	Scoping/PE Detailed Design	\$33,600 \$20,800	\$0 \$0	\$33,000 \$21,000	*	\$600 \$0
B07-29-LV2	4754.65	Kyorsville-Byersville Road over Butternut Creek: Reconstruct the Kyorsville-Byersville Rd. bridge over Butternut Creek in the Town of West Sparta	Livingston County	Scoping/PE Detailed Design ROW Incidentals	\$51,200 \$32,000 \$1,600	\$0 \$0 \$0	\$52,000 \$32,000 \$2,000	*	\$0 \$0 \$0
<u>Projects principally located in Ontario County (inside TMA)</u>									
Bridge Projects									
B05-13-ON1	4754.00	Deuel Road Bridge Replacement and Realignment of Deuel Road: Reconstruct the Deuel Rd. bridge over Deuel Gulley and realign the Deuel Rd. intersection with Rt. 21 in the Town of Canandaigua	Ontario County	Preliminary Engineering	\$116,000	\$104,000	\$128,000	62	\$0
Highway Projects									
H07-04-ON1	4251.05	Rt. 251 Rehabilitation Rehabilitate NYS Route 251 from NYS Route 64 (Mendon Center Rd.) to NYS Route 96 in the Towns of Mendon and Victor	NYSDOT	Preliminary Engineering Detailed Design ROW Incidentals	\$252,800 \$201,600 \$76,000	\$0 \$0 \$0	\$252,000 \$202,000 \$31,000	63	\$800 \$0 \$45,000

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Project Identifiers TIP #	Project Name: PIN	Project Description	Project Sponsor	Phases Obligated in FFY 2008	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2008	Federal Funds Obligated in FFY 2008	Map ID	Federal Funds Remaining
Projects principally located in Ontario County (outside TMA)									
Highway Projects									
H03-04-ON2	4753.60	SR 14 North Reconstruction: Reconstruct NYS Route 14 (Exchange St.) from Lake St. to the north City line in the City of Geneva	City of Geneva	Detailed Design Construction Construction Inspection	\$138,400 \$3,352,800 \$219,200	\$165,000 \$4,006,000 \$400,000	\$40,000 \$188,000 \$15,000	* 	\$0 \$0 \$0
H97-32-ON2	4932.47	Kendall Street Railroad Crossing: Reconstruct the Kendall St. Railroad Crossing in the Village of Clifton Springs	NYS DOT	Construction	\$103,500	\$0	\$229,000	*	\$0
H97-34-ON2	4932.50	Spring Street Railroad Crossing: Reconstruct the Spring St. Railroad Crossing in the Village of Clifton Springs	NYS DOT	Construction	\$103,500	\$0	\$160,000	*	\$0
H97-35-ON2	4932.51	Crane Street Railroad Crossing: Reconstruct the Crane St. Railroad Crossing in the Village of Clifton Springs	NYS DOT	Construction	\$103,500	\$0	\$163,000	*	\$0
H97-37-ON2	4932.53	Packwood Road Railroad Crossing: Reconstruct the Packwood Rd. Railroad Crossing in the Town of Phelps	NYS DOT	Construction	\$130,500	\$0	\$81,000	*	\$49,500
Bridge Projects									
B03-08-ON2	4753.71	William Street Bridge: Reconstruct the William St. bridge over Flint Creek in the Village of Phelps	Ontario County	Construction	\$803,200	\$1,118,000	\$237,000	*	\$0
Public Transportation Projects									
T99-01-ON2	4820.85	CATS Maintenance Facility: Design and construction of transit maintenance facility	Ontario County	Other	\$2,967,680	\$3,386,000	\$1,020,000	*	\$0
Projects principally located in Orleans County (outside TMA)									
Highway Projects									
H99-41AOR2	4031.09	Route 31 Reconstruction, Stage 1: The first stage of the reconstruction of Route 31 in the Village of Medina	NYS DOT	Detailed Design Construction	\$422,000 \$2,509,818	\$2,295,000 \$9,778,959	\$197,000 \$26,000	* 	\$0 \$0
H07-42-OR2	4754.85	Bates Road Reconstruction: Reconstruct Bates Rd. from NYS Route 31A (Maple Ridge Rd.) to NYS Route 31 in the Village of Medina and the Towns of Shelby and Ridgeway	Village of Medina	Scoping/PE Detailed Design ROW Incidentals	\$66,400 \$44,000 \$4,800	\$0 0 0	\$66,000 \$44,000 \$5,000	* 	\$400 \$0 \$0
H01-37-OR2	4932.76	Falls Road Railroad Crossing: Reconstruct the Falls Rd. Railroad Crossing at McKinstry St. in the Village of Albion	NYS DOT	Construction	\$103,500	\$0	\$2,000	*	\$101,500
Bridge Projects									
B07-39-OR2	4104.28	Rt. 104 over Jeddo Creek Reconstruction: Reconstruct the NYS Route 104 bridge over Jeddo Creek in the Town of Ridgeway	NYS DOT	Construction Construction Inspection	\$462,400 \$64,800	\$0 \$0	\$506,000 \$61,000	* 	\$0 \$3,800

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Project Identifiers		Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Map	Federal Funds
TIP #	PIN	Description	Sponsor	FFY 2008	Programmed	Obligated Prior to FFY 2008	Obligated in FFY 2008	ID	Remaining
B01-37-OR2	4940.82	Ingersoll St. Liftbridge: Rehabilitate the Ingersoll St. Liftbridge over the Erie Canal in the Village of Albion	NYS DOT	Detailed Design	\$122,000	\$1,005,000	\$500,000	*	\$0
<u>Projects principally located in Wayne County (inside TMA)</u>									
Highway Projects									
H01-22-WA1	4932.73	Route 350 Railroad Crossing: Reconstruct the CSXT Railroad Crossing at Route 350 in the Town of Macedon	NYS DOT	Construction	\$116,000	\$0	\$12,000	64	\$104,000
Bridge Projects									
B05-14-WA1	4754.04	Alderman Road Bridge: Reconstruct the Alderman Rd. bridge over Ganargua Creek in the Town of Macedon	Wayne County	Scoping/PE Detailed Design ROW Incidentals	\$161,600 \$107,200 \$8,800	\$0 \$0 \$0	\$161,000 \$107,000 \$9,000	65	\$600 \$200 \$0
<u>Projects principally located in Wayne County (outside TMA)</u>									
Highway Projects									
H99-65-WA2	4932.69	Barclay Road Railroad Crossing: Reconstruct the Barclay Rd. Railroad Crossing in the Town of Sodus	NYS DOT	Construction	\$103,500	\$0	\$7,000	*	\$96,500
H01-46-WA2	4932.85	Leach Road Railroad Crossing: Reconstruct the Leach Rd. Railroad Crossing in the Town of Lyons	NYS DOT	Construction	\$130,500	\$0	\$307,000	*	\$0
Bridge Projects									
B03-11-WA2	4753.65	Sodus Center Road Bridge: Reconstruct the Sodus Center Rd. bridge over Salmon Creek in the Town of Sodus	Wayne County	Construction Construction Inspection	\$400,000 \$48,000	\$0 \$0	\$648,000 \$78,000	*	\$0 \$0
B03-10-WA2	4753.68	LeRoy Island Bridge: Reconstruct the LeRoy Island Rd. bridge over Sodus Bay in the Town of Huron	Wayne County	Construction Construction Inspection	\$1,505,600 \$210,400	\$0 \$0	\$2,340,000 \$251,000	*	\$0 \$0
B05-31-WA2	4754.20	Maxwell Creek Bridge Replacement: Replace the existing Lake Rd. culverts over Maxwell Creek with a single arch bridge	Wayne County	Construction Construction Inspection	\$454,400 \$9,600	\$0 \$0	\$356,000 \$43,000	*	\$98,400 \$0
B07-31-WA2	4754.93	Water Street Bridge over Ganargua Creek: Rehabilitate the Water St. bridge over Ganargua Creek in the Village of Lyons	Village of Lyons	Scoping/PE Detailed Design	\$17,600 \$13,600	\$0 \$0	\$36,000 \$25,000	*	\$0 \$0
Bicycle & Pedestrian Projects									
N07-08-WA2	4754.27	Construct Wayne Co., NY Rails to Trails Initiative: Construct a multi-use trail on a former railbed from Wallington to the Sodus Point trail in the Town of	Wayne County	Scoping/PE Detailed Design	\$33,600 \$24,000	\$0 \$0	\$47,000 \$1,000	*	\$0 \$23,000

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Projects principally located in Wyoming County (outside TMA)									
Highway Projects									
H01-49-WY2	4098.04	Routes 98, 238, & 354: Reconstruct NYS Routes 98, 238, and 354 in the Village of Attica	NYS DOT	Detailed Design	\$296,800	\$270,000	\$410,000	*	\$0
H05-23-WY2	4754.32	Middle Reservation Road Improvements: Resurface Middle Reservation Rd. and improve shoulder width and strength to accommodate both passenger and farm vehicle traffic in the Town of	Wyoming County	Construction	\$743,000	\$0	\$870,000	*	\$0
H07-73-WY2	4754.98	CR#2 East Lake Road: Rahabilitate East Lake Rd. (County Rd. #2) from NYS Route 19A to NYS Route 39 in the Village of Silver Springs and Towns of Castile and Gainesville	Wyoming County	Scoping/PE Detailed Design ROW Incidentals	\$37,600 \$21,600 \$5,600	\$0 \$0 \$0	\$37,000 \$64,000 \$6,000	*	\$600 \$0 \$0
Bridge Projects									
B07-37-WY2	4039.40	Rt. 39 Bridges over Wiscoy Creek & Tributary Reconstruction: Reconstruct the NYS Route 39 bridges over Wiscoy Creek and Wiscoy Creek Tributary in the Town of Eagle	Wyoming County	Preliminary Engineering ROW Incidentals	\$153,600 \$8,800	\$0 \$0	\$167,000 \$11,000	*	\$0 \$0
B01-40-WY2	4753.22	Tooley Road Bridge: Reconstruct the Tooley Rd. bridge over Cayuga Creek in the Town of Bennington	Wyoming County	Construction Construction Inspection	\$336,000 \$40,000	\$0 \$0	\$388,000 \$58,000	*	\$0 \$0
B05-25-WY2	4754.05	Hillside Road (CR 37) Bridge over Trout Brook: Reconstuct the Hillside Rd. (County Rd. 37) bridge over Trout Brook in the Town of Pike	Wyoming County	Detailed Design	\$24,000	\$24,000	\$12,000	*	\$0
B07-51-WY2	4754.99	Urf Road over Cayuga Creek Preventive Maint: Conduct element specific preventive maintenance on the Urf Rd. bridge over Cayuga Creek in the Town of Bennington	Wyoming County	Scoping/PE Detailed Design ROW Incidentals	\$38,400 \$24,000 \$1,600	\$0 \$0 \$0	\$38,000 \$24,000 \$2,000	*	\$400 \$0 \$0
Projects principally located Region-wide (inside & outside TMA)									
Bridge Projects									
B93-51-R43	4B07.01	Annual Inspection of State Bridges for 2007: Inspect state bridges in various locations	Various	Scoping/PE	\$832,000	\$1,080,000	\$49,000	*	\$0
B93-51-R43	4B08.01	Annual Inspection of State Bridges for 2008: Inspect state bridges in various locations	Various	Scoping/PE	\$880,000	\$0	\$1,080,000	*	\$0
B93-52-R43	4B08.02	Biennia Local Bridge Inspection for FFYs 2008 & 2009: Inspect local bridges in various locations	Various	Scoping/PE	\$2,080,000	\$0	\$2,585,000	*	\$0
B03-14-R43	4B08.03	Underwater Bridge Inspection for FFYs 2008 & 2009: Inspect underwater elements of bridges in various locations	Various	Scoping/PE	\$25,120	\$0	\$110,000	*	\$0
B93-51-R43	4B09.01	Annual Inspection of State Bridges for 2009: Inspect state bridges in various locations	Various	Scoping/PE	\$880,000	\$0	\$1,160,000	*	\$0

