

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: Richard Perrin, Executive Director *RP*
DATE: September 1, 2009
SUBJECT: Proposed Resolutions 09-47 through 09-58 (Amending the *2007-2012 TIP*, respectively)

The City of Rochester, Monroe County, NYSDOT, and RGRTA are requesting amendments to the *2007-2012 Transportation Improvement Program (TIP)* for GTC Board consideration.

The following items are provided for your consideration:

- 1. Proposed Resolution 09-47** (Amending the *2007-2012 TIP* by decreasing the cost of and changing the estimated completion date of the University Avenue/ArtWalk II project) and related documentation (See pages 104 and 105)

- *Decrease* the total cost of the project from \$9,267,000 (\$5,215,000 Federal) to \$9,012,000 (\$5,215,000 Federal); *Decrease* the Prior Years Detailed Design phase from \$245,000 (\$196,000 Federal) to \$0 (\$0 Federal); *Increase* the Detailed Design phase from \$930,000 (\$744,000 Federal) to \$1,175,000 (\$940,000 Federal); *Decrease* the Construction phase from \$7,445,000 (\$4,270,200 Federal) to \$6,945,000 (\$4,270,200 Federal); *Change* the estimated completion date from December 2008 to March 2012.

This amendment is requested by the City of Rochester. The source of Federal funds is SAFETEA-LU High Priority Projects (Section 1702) and The American Recovery and Reinvestment Act of 2009 Transportation Enhancements Program set-aside. There is no change in the total amount of Federal funds programmed to this project.

- 2. Proposed Resolution 09-48** (Amending the *2007-2012 TIP* by changing the FFY 2009 phase costs of the Computerized Traffic Signal System Communication Conduit project) and related documentation (See page 108)

- *Increase* the Construction phase from \$750,000 (\$600,000 Federal) to \$1,000,000 (\$800,000 Federal); *Decrease* the Construction Inspection phase from \$75,000 (\$60,000 Federal) to \$50,000 (\$40,000 Federal).

This amendment is requested by Monroe County. The source of Federal funds is STP-Flex.

- 3. Proposed Resolution 09-49** (Amending the *2007-2012 TIP* by reducing the total cost of the High Risk Rural Road Improvements for 2010 project, reducing the total cost of the High Risk Rural Road Improvements for 2011 project, and adding the NYS Route 20 at Genesee County Road 35 (East Road) project) and related documentation (See pages 111 and 113)



- A. High Risk Rural Road Improvements for 2010 (TIP # H07-49-R43, PIN 4T4910)
 - *Decrease* the total project cost from \$574,000 (\$516,600 Federal) to \$302,000 (\$270,000 Federal); *Decrease* the Construction phase from \$400,000 (\$360,000 Federal) to \$128,000 (\$115,200 Federal);
- B. High Risk Rural Road Improvements for 2011 (TIP # H07-50-R43, PIN 4T4911)
 - *Decrease* the total project cost from \$574,000 (\$516,600 Federal) to \$372,000 (\$333,000 Federal); *Decrease* the Construction phase from \$400,000 (\$360,000 Federal) to \$198,000 (\$178,200 Federal); and
- C. NYS Route 20 at Genesee County Road 35 (East Road) (TIP # H07-74-GN2, PIN 402060)
 - *Add* a new project with a total cost of \$2,856,000 (\$426,600 Federal); *Add* a Preliminary Engineering phase at a cost of \$252,000 (\$226,800 Federal); *Add* a Detailed Design phase at a cost of \$202,000 (\$181,800 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$20,000 (\$18,000 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$330,000 (\$0 Federal); *Add* a Construction phase at a cost of \$1,800,000 (\$0 Federal); *Add* a Construction Inspection phase at a cost of \$252,000 (\$0 Federal).

This amendment is requested by NYSDOT. The source of Federal funds for this project is the High Risk Rural Roads program.

- 4. **Proposed Resolution 09-50** (Amending the *2007-2012 TIP* by adding the Conesus Inlet Fish & Wildlife Management Area Trail project) and related documentation
(See pages 112 and 117)

- *Add* a new project with a total cost of \$49,300 (\$39,440 Federal); *Add* an Other phase at a cost of \$49,300 (\$39,440 Federal).

This amendment is requested by NYSDOT. The source of Federal funds for this project is the Recreational Trails Program.

- 5. **Proposed Resolution 09-51** (Amending the *2007-2012 TIP* by adding the Junction Lock Trailhead and Trail project) and related documentation
(See pages 112 and 120)

- *Add* a new project with a total cost of \$54,000 (\$43,200 Federal); *Add* an Other phase at a cost of \$54,000 (\$43,200 Federal).

This amendment is requested by NYSDOT. The source of Federal funds for this project is the Recreational Trails Program.

6. Proposed Resolution 09-52 (Amending the *2007-2012 TIP* by adding the Finger Lakes Spur at Grimes Glen County Park project) and related documentation
(See pages 112 and 123)

- *Add* a new project with a total cost of \$100,000 (\$80,000 Federal); *Add* an Other phase at a cost of \$100,000 (\$80,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds for this project is the Recreational Trails Program.

7. Proposed Resolution 09-53 (Amending the *2007-2012 TIP* by modifying the scope and increasing the total cost of the Replace 6 RTS Transit Buses project) and related documentation (See pages 126 and 130)

- *Rename* the project from "Replace 6 RTS Transit Buses (FFY 2010)" to "Replace 15 RTS Transit Buses (FFY 2010)"; *Increase* the number of vehicles to be purchased via this project from six to 15; *Increase* the total cost of the project from \$2,000,000 (\$1,600,000 Federal) to \$6,620,000 (\$5,296,000 Federal); *Increase* the Other phase from \$2,000,000 (\$1,600,000 Federal) to \$6,620,000 (\$5,296,000 Federal).

This amendment is requested by RGRTA. The sources of additional Federal funds are the FTA Section 5307 program and the Congestion Mitigation and Air Quality program.

8. Proposed Resolution 09-54 (Amending the *2007-2012 TIP* by decreasing the total cost of the Purchase 18 Lift Line Buses project) and related documentation
(See pages 127 and 133)

- *Decrease* the total project cost from \$1,524,000 (\$1,219,200 Federal) to \$1,374,120 (\$1,099,296 Federal); *Decrease* the Other phase from \$1,524,000 (\$1,219,200 Federal) to \$1,374,120 (\$1,099,296 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program.

9. Proposed Resolution 09-55 (Amending the *2007-2012 TIP* by modifying the scope and decreasing the total cost of the Replace 6 Lift Line Buses project) and related documentation (See pages 127 and 136)

- *Rename* the project from "Replace 6 Lift Line Buses (FFY 2010)" to "Replace 5 Lift Line Buses (FFY 2010)"; *Decrease* the number of vehicles to be purchased via this project from six to five; *Decrease* the total cost of the project from \$1,044,000 (\$835,200 Federal) to \$385,000 (\$308,000 Federal); *Decrease* the Other phase from \$1,044,000 (\$835,200 Federal) to \$385,000 (\$308,000 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the Congestion Mitigation and Air Quality program.

10. Proposed Resolution 09-56 (Amending the *2007-2012 TIP* by decreasing the total cost of the RGRTA Site and Facility Improvements project) and related documentation
(See pages 128 and 139)

- *Decrease* the total cost of the project from \$6,719,803 (\$6,066,445 Federal) to \$6,679,567 (\$6,034,256 Federal); *Decrease* the Other phase from \$6,719,803 (\$6,066,445 Federal) to \$6,679,567 (\$6,034,256 Federal).

This amendment is requested by RGRTA. The sources of Federal funds are The American Recovery and Reinvestment Act of 2009 and the FTA Section 5307 program.

11. Proposed Resolution 09-57 (Amending the *2007-2012 TIP* by increasing the total cost of the Preventive Maintenance project) and related documentation
(See pages 128 and 142)

- *Increase* the total cost of the project from \$27,405,000 (\$21,922,000 Federal) to \$27,508,000 (\$22,006,000 Federal); *Decrease* the FFY 2009 Other phase from \$5,513,000 (\$4,410,400 Federal) to \$5,505,300 (\$4,404,240 Federal); *Increase* the FFY 2010 Other phase from \$5,513,000 (\$4,410,400 Federal) to \$5,624,400 (\$4,499,520 Federal).

This amendment is requested by RGRTA. The source of additional Federal funds is the FTA Section 5307 program.

12. Proposed Resolution 09-58 (Amending the *2007-2012 TIP* by decreasing the total cost of the Transit Enhancements project) and related documentation
(See pages 129 and 145)

- *Decrease* the total cost of the project from \$756,000 (\$603,000 Federal) to \$752,000 (\$601,000 Federal); *Decrease* the FFY 2009 Other phase from \$153,000 (\$122,400 Federal) to \$146,000 (\$116,800 Federal); *Increase* the FFY 2010 Other phase from \$153,000 (\$122,400 Federal) to \$156,300 (\$125,040 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program

Proposed Resolutions 09-47 through 09-58 were reviewed and recommended for your approval by the Planning Committee at its August 13, 2009 meeting.

Recommended Action:

Approve Resolutions 09-47 through 09-58, amending the 2007-2012 TIP.



RECEIVED

JUL 17 2009

**Genesee Transportation
Council**

July 17, 2009

James Stack, Assistant Director
Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, NY 14614

Dear Mr. Stack:

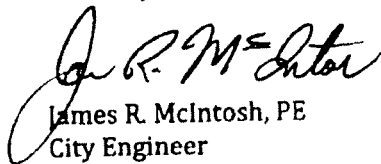
The City of Rochester requests an amendment to the 2007-2012 Transportation Improvement Program to adjust the budget of the University Avenue/ARTWalk II project (PIN 475418, TIP# H05-17-MN1). This budget change is needed for the following reasons:

- Bring the amount now shown in "Prior Years" into the current Fiscal Year;
- Decrease the State share to reflect a grant that did not materialize;
- Decrease the amount of private funding included in the Local share; and,
- Increase the amount of non-private funds included in the Local share to cover the lost State funding.

Accordingly, we request an increase in the Detailed Design phase from \$930,000 to \$1,175,000 (an increase of \$245,000 in FY 2008-09) and a decrease in the Construction phase from \$7,445,000 to \$6,945,000 (a decrease of \$500,000 in FY 2009-10). The total cost of the project will decrease from \$9,267,000 to \$9,012,000 (a decrease of \$255,000). The State share is decreasing from \$508,000 to \$258,000 (a decrease of \$250,000) and the Local share is decreasing from \$3,544,000 to \$3,539,000 (a decrease of \$5,000). The amount of private funding on the project is decreasing from \$1,597,000 to \$1,097,000 (a decrease of \$500,000 in FY 2009-10) and the amount of non-private funding on the project is increasing from \$1,947,000 to \$2,442,000 (an increase of \$495,000). There is no change to the Federal share.

We would also like to change the Estimated Completion Date from December 2008 to March 2012. An amended TIP project detail sheet is attached. If you have any questions on the requested amendment, please contact me or Erik Frisch of my staff.

Sincerely,


James R. McIntosh, PE
City Engineer

Attachment

cc: E. Frisch
P. Way



GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-47 Amending the 2007-2012 TIP by decreasing the cost of and changing the estimated completion date of the University Avenue/ArtWalk II project (TIP # H05-17-MN1, PIN 475418)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the University Avenue/ArtWalk II project (TIP # H05-17-MN1, PIN 475418);
3. The City of Rochester was unsuccessful in obtaining a State grant for the project and wishes to adjust the project revenue accordingly;
4. The City of Rochester proposes the following change to the *2007-2012 TIP* :
 - a. University Avenue/ArtWalk II (TIP # H05-17-MN1, PIN 475418) – *Decrease* the total cost of the project from \$9,267,000 (\$5,215,000 Federal) to \$9,012,000 (\$5,411,000 Federal); *Decrease* the Prior Years Detailed Design phase from \$245,000 (\$196,000 Federal) to \$0 (\$0 Federal); *Increase* the Detailed Design phase from \$930,000 (\$744,000 Federal) to \$1,175,000 (\$940,000 Federal); *Decrease* the Construction phase from \$7,445,000 (\$4,270,200 Federal) to \$6,945,000 (\$4,270,200 Federal); *Change* the estimated completion date from December 2008 to March 2012;
5. The source of Federal funds is SAFETEA-LU High Priority Projects (Section 1702) and The American Recovery and Reinvestment Act of 2009 Transportation Enhancements Program set-aside;
6. There is no change in the total amount of Federal funds programmed to this project;
7. The proposed change is described on the attached Project Detail Sheet;
8. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
9. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by increasing the total cost of and adding phases to the University Avenue/ArtWalk II project (TIP # H05-17-MN1, PIN 475418), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **University Avenue/ArtWalk II** Mar-12
 Project Type: Highway Reconstruction Est. Completion Date: Dec-08
 Lead Agency: City of Rochester
 Project Desc.: Reconstruct University Ave. from Goodman St. to Union St. and extend the existing ARTWalk transportation enhancement project in the City of Rochester (\$ 000s)

TIP #: H05-17-MN1
 PIN: 475418
 Mode: Highway
 Principal County: Monroe
 Prtn. Municipality: Rochester

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jun-09	0 \$245	\$0	1,175 \$990	\$0	\$0	\$0	\$0	\$990 1,175
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Jun-09	\$0	\$0	\$251	6,045 \$0	\$0	\$0	\$0	\$251 6,945
C Construction	Oct-09	\$0	\$0	\$0	6,945 \$7,445	\$0	\$0	\$0	\$7,445 6,945
CI Constr. Inspection	Oct-09	\$0	\$0	\$0	\$641	\$0	\$0	\$0	\$641
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		0 \$245	\$0	\$1,426	7,586	\$0	\$0	\$0	\$9,267 9,012
Revenues									
Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			1,297	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	56%		\$1,101	\$4,114	\$0	\$0	\$0		\$5,215 5,411
State Share	5%		\$60	\$206	\$0	\$0	\$0		\$266 5,411
Local Share	38%		\$0	\$183	356	\$0	\$0		\$544 3,539
Total Revenues	100%	0 \$245	\$1,101	\$4,503	\$356	\$0	\$0	\$0	\$9,267 9,012

Notes: Amended 6-18-09 (Res. 09-26). Added to TIP 3-9-06 (Res. 06-11). Project to be advanced by Lead Agency in advance of full obligation of funds earmarked in SAFETEA-LU. Local Share includes \$1,500,000 of private funds.

1,047,000

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-48 Amending the *2007-2012 TIP* by changing the FFY 2009 phase costs of the Computerized Traffic Signal System Communication Conduit project (TIP # 005-01-MN1, PIN 4ITS12)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The Genesee Transportation Council (GTC) is committed to improving the delivery of federally-supported transportation projects with respect to scope, cost, and schedule;
3. GTC and New York State Department of Transportation – Region 4 solicited updated project costs and schedules from sponsors of projects currently programmed in the *2007-2012 TIP*;
4. A necessary step to attaining improved delivery of federally-supported transportation projects is to adjust the TIP for Federal Fiscal Year 2009 prior to the adoption of the *FFY 2011-2014 TIP*;
5. GTC adopted Resolution 09-9, amending the *2007-2012 TIP* by changing the FFY 2009 phase costs and schedules of select TIP Projects on March 12, 2009;
6. The Computerized Traffic Signal System Communication Conduit project was inadvertently omitted from Resolution 09-9;
7. Monroe County proposes the following change to the *2007-2012 TIP* :
 - a. Computerized Traffic Signal System Communication Conduit (TIP # 005-01-MN1, PIN 4ITS12) – *Increase* the Construction phase from \$750,000 (\$600,000 Federal) to \$1,000,000 (\$800,000 Federal); *Decrease* the Construction Inspection phase from \$75,000 (\$60,000 Federal) to \$50,000 (\$40,000 Federal).;
8. The proposed change is described on the attached Project Detail Sheet;
9. The proposed change does not require a new Conformity Determination;
10. The timing of this adjustment is such that an amendment of the *2007-2012 TIP* is now called for; and
11. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by changing the FFY 2009 phase costs of the Computerized Traffic Signal System Communication Conduit project (TIP # O05-01-MN1, PIN 4ITS12), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Computerized Traffic Signal System Communication Conduit**
 Project Type: New Construction
 Lead Agency: Monroe County
 Project Desc.: Install new communication conduit for the existing Monroe County computerized traffic signal system.

Est. Completion Date: Dec-09

TIP #: O05-01-MN1
 PIN: 4ITS12
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)									
Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Sep-06	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-08	\$0	\$0	1,000 750	\$0	\$0	\$0	\$0	1,000 750
CI Constr. Inspection	Oct-08	\$0	\$0	50 75	\$0	\$0	\$0	\$0	50 75
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$75	\$0	825	\$0	\$0	\$0	\$0	825
Revenues				1,050					1,050
Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	840 660	\$0	\$0	\$0	\$0	840 660
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS			\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%		\$0	840 660	\$0	\$0	\$0	\$0	840 660
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	210 165	\$0	\$0	\$0	\$0	210 165
Total Revenues	100%	\$75	\$0	825	\$0	\$0	\$0	\$0	825

Notes:



STATE OF NEW YORK
DEPARTMENT OF TRANSPORTATION
1530 JEFFERSON ROAD
ROCHESTER, N.Y. 14623-3161

ROBERT A. TRAVER, P.E.
ACTING REGIONAL DIRECTOR

STANLEY GEE
ACTING COMMISSIONER

July 17, 2009

James Stack, Assistant Director
Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, NY 14614

RECEIVED

JUL 17 2009

Genesee Transportation
Council

Dear Mr. Stack:

The Department requests that the following items be placed on the agenda for the TIP Development Committee on July 30, 2009 for review and action as appropriate:

- Add to the Block Railroad PIN 4TRR08 (At-grade Railroad Crossing Improvement Block Program) the **Beaver Meadow Road/CSX Mainline** project (PIN 493322), located in Town of Byron, Genesee County. This project will install state of the art warning devices to ensure system reliability and compatibility with overlapping signal circuits. The construction cost is estimated at \$300,000 to be obligated in October 2009.
- Add to the Block PINs 4T4910 & 4T4911 (High Risk Rural Road Improvements for 2010 and 2011) the **NYS Route 20 at Genesee County Road 35 (East Road)** project (PIN 402060), located in the Town of Bethany, Genesee County. Route 20 and East Road is a rural intersection with 3 fatal accidents in a 10-year study period (accidents are over 3 times the statewide average). There is a pattern of right angle and sight distance related accidents mainly from vehicles entering the intersection from East Road. The project objective is to reduce or eliminate right angle accidents and decrease the overall rate and severity of accidents.
Preliminary Engineering (P) and Row Incidentals (N) costs are \$252,000 and \$20,000 respectively and are propose to be obligated in October 2009; and Detailed Design (D) cost is \$202,000, and is proposed to be obligated in October 2010. We are requesting the use of High Risk Rural Road Improvement Program funds in the P, N and D phases. Row Acquisition (R) cost is \$330,000, and is proposed to be obligated in October 2010; and Construction (C) and Construction Inspection (CI) costs are \$1,800,000 and \$252,000 respectively, and are proposed to be obligated in January 2012. We have programmed these last three phases with State Dedicated Funds.

- New York State Office of Parks, Recreation and Historic Preservation Commissioner Carol Ash on June 23, 2009 announced \$3.3 million in grant awards for 32 trail-related projects around the state as part of the federal Recreational Trails Program. State Parks administers the federal matching grant program providing funding to state and local governments, not-for-profit organizations, corporations, and partnerships for the maintenance, renovation, development, acquisition and construction of trails and trail-related facilities. Funding is provided through the Federal Highway Administration's Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). 2009 Recreational Trails Program Award Recommendations for Region 4 are:

Livingston County, Town of Conesus \$39,440

The Town will improve a trail, install a bridge, construct an observation platform and develop a memorial entrance for the Conesus Inlet Fish and Wildlife Management Area, providing public access to both the lake and management area while having limited impact on the natural resources.

Monroe County, Town of Greece \$43,200

Town of Greece will construct a trailhead and trail system through the historic Junction Lock parcel located adjacent to the Erie Canal, connecting Ridgeway Ave., a major arterial street, providing direct contact to the site's historic structures, including a portion of the original canal bed and the Junction Lock.

Ontario County, \$80,000

The four-fold purpose of the Finger Lakes Trail Spur at Grimes Glen County Park project is to improve accessibility and usability of the trail at Grimes Glen, while increasing the overall connectivity between trail resources in the region.

If you have any questions concerning this information, please feel free to contact me.

Very truly yours,


Daniel Hallowell

for Regional Planning and Program Manager

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-49 Amending the 2007-2012 TIP by reducing the total cost of the High Risk Rural Road Improvements for 2010 project (TIP # H07-49-R43, PIN 4T4910), reducing the total cost of the High Risk Rural Road Improvements for 2011 project (TIP # H07-50-R43, PIN 4T4911), and adding the NYS Route 20 at Genesee County Road 35 (East Road) project (TIP # H07-74-GN2, PIN 402060)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the High Risk Rural Road Improvements for 2010 project (TIP # H07-49-R43, PIN 4T4910) and the High Risk Rural Road Improvements for 2011 project (TIP # H07-50-R43, PIN 4T4911);
3. NYSDOT has identified a specific project to be advanced under the High Risk Rural Road program;
4. NYSDOT proposes the following change to the *2007-2012 TIP* :
 - a. High Risk Rural Road Improvements for 2010 (TIP # H07-49-R43, PIN 4T4910) – *Decrease* the total project cost from \$574,000 (\$516,600 Federal) to \$302,000 (\$270,000 Federal); *Decrease* the Construction phase from \$400,000 (\$360,000 Federal) to \$128,000 (\$115,200 Federal);
 - b. High Risk Rural Road Improvements for 2011 (TIP # H07-50-R43, PIN 4T4911) – *Decrease* the total project cost from \$574,000 (\$516,600 Federal) to \$372,000 (\$333,000 Federal); *Decrease* the Construction phase from \$400,000 (\$360,000 Federal) to \$198,000 (\$178,200 Federal); and
 - c. NYS Route 20 at Genesee County Road 35 (East Road) (TIP # H07-74-GN2, PIN 402060) – *Add* a new project with a total cost of \$2,856,000 (\$426,600 Federal); *Add* a Preliminary Engineering phase at a cost of \$252,000 (\$226,800 Federal); *Add* a Detailed Design phase at a cost of \$202,000 (\$181,800 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$20,000 (\$18,000 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$330,000 (\$0 Federal); *Add* a Construction phase at a cost of \$1,800,000 (\$0 Federal); *Add* a Construction Inspection phase at a cost of \$252,000 (\$0 Federal).
5. The source of Federal funds for this project is the High Risk Rural Roads program;
6. The proposed change is described on the attached Project Detail Sheets;

7. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
8. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by reducing the total cost of the High Risk Rural Road Improvements for 2010 project (TIP # H07-49-R43, PIN 4T4910), reducing the total cost of the High Risk Rural Road Improvements for 2011 project (TIP # H07-50-R43, PIN 4T4911), and adding the NYS Route 20 at Genesee County Road 35 (East Road) project (TIP # H07-74-GN2, PIN 402060), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **High Risk Rural Road Improvements for 2010**

Project Type: Safety
Lead Agency: NYSDOT

Est. Completion Date: Dec-10

TIP #: H07-49-R43

PIN: 4T4910

Mode: Highway

Principal County: Multiple

Prin. Municipality: Multiple

Project Desc.: Address safety concerns on rural roads to be determined

Costs

Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Oct-07	\$0	\$48	\$0	\$0	\$0	\$0	\$48
D Detailed Design	Apr-09	\$0	\$0	\$32	\$0	\$0	\$0	\$32
N ROW Incidentals	Apr-08	\$0	\$12	\$0	\$0	\$0	\$0	\$12
R ROW Acquisition	Jun-09	\$0	\$0	\$34	\$0	\$0	\$0	\$34
C Construction	Apr-10	\$0	\$0	\$0	128 400	\$0	\$0	128 400
CI Constr. Inspection	Apr-10	\$0	\$0	\$0	\$48	\$0	\$0	\$48
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$60	\$66	176 448	\$0	\$0	302 574

Revenues

		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$54	\$58	158 404	\$0	\$0		270 516
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$54	\$58	158 404	\$0	\$0		270 516
State Share	5%	\$3	\$4	9 22	\$0	\$0		16 29
Local Share	5%	\$3	\$4	9 22	\$0	\$0		16 29
Total Revenues	100%	\$60	\$66	176 448	\$0	\$0	\$0	302 574

Notes: Actual locations and improvements to be determined as part of the High Risk Rural Road Improvements program.

302
270
16
16
302

Project Name: **High Risk Rural Road Improvements for 2011**

Project Type: Safety
Lead Agency: NYSDOT

Est. Completion Date: Dec-11

TIP #: H07-50-R43

PIN: 4T4911

Mode: Highway

Principal County: Multiple

Prin. Municipality: Multiple

Project Desc.: Address safety concerns on rural roads to be determined

Costs

Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Oct-08	\$0	\$0	\$48	\$0	\$0	\$0	\$48
D Detailed Design	Apr-10	\$0	\$0	\$0	\$32	\$0	\$0	\$32
N ROW Incidentals	Apr-09	\$0	\$0	\$12	\$0	\$0	\$0	\$12
R ROW Acquisition	Jun-10	\$0	\$0	\$0	\$34	\$0	\$0	\$34
C Construction	Apr-11	\$0	\$0	\$0	\$0	198 400	\$0	198 400
CI Constr. Inspection	Apr-11	\$0	\$0	\$0	\$48	\$0	\$0	\$48
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$60	\$66	246 448	\$0	\$0	312 574

Revenues

		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$54	\$58	221 404	\$0		221 516
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$0	\$54	\$58	221 404	\$0		221 516
State Share	5%	\$0	\$3	\$4	12 22	\$0		12 29
Local Share	5%	\$0	\$3	\$4	12 22	\$0		12 29
Total Revenues	100%	\$0	\$60	\$66	246 448	\$0	\$0	312 574

Notes: Actual locations and improvements to be determined as part of the High Risk Rural Road Improvements program.

312
221
12
12
312

Project Name: **NYS Route 20 at Genesee County Road 35 (East Rd.)**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Desc.: Implement corrective measures to reduce or eliminate right angle accidents and decrease the overall rate and severity of accidents at this intersection in the Town of Bethany

TIP #: H07-74-GN2
 PIN: 402060
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Bethany

(\$ 000s)										
Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **	
S,P Scoping & PE	Oct-09	\$0	\$0	\$0	\$252	\$0	\$0	\$0	\$252	
D Detailed Design	Oct-10	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$202	
N ROW Incidentals	Oct-09	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$20	
R ROW Acquisition	Oct-10	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$330	
C Construction	Jan-12	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$1,800	
CI Constr. Inspection	Jan-12	\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$252	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$272	\$532	\$2,052	\$0	\$2,856	
Revenues										
Federal Revenues										
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$245	\$182	\$0		\$427	
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	15%		\$0	\$0	\$245	\$182	\$0		\$427	
State Share	85%		\$0	\$0	\$27	\$350	\$2,052		\$2,429	
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$0	\$0	\$0	\$272	\$532	\$2,052	\$0	\$2,856	

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-50 Amending the *2007-2012 TIP* by adding the Conesus Inlet Fish & Wildlife Management Area Trail project (TIP # N07-19-LV2, PIN 4RTP01)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The New York State Office of Parks, Recreation and Historic Preservation selects projects to receive funding through the Recreational Trails Program;
3. NYSDOT proposes the following change to the *2007-2012 TIP* :
 - a. Conesus Inlet Fish & Wildlife Management Area Trail (TIP # N07-19-LV2, PIN 4RTP01) – *Add* a new project with a total cost of \$49,300 (\$39,440 Federal); *Add* an Other phase at a cost of \$49,300 (\$39,440 Federal);
4. The source of Federal funds for this project is the Recreational Trails Program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding the Conesus Inlet Fish & Wildlife Management Area Trail project (TIP # N07-19-LV2, PIN 4RTP01), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Conesus Inlet Fish & Wildlife Management Area Trail**
 Project Type: Other
 Lead Agency: Town of Conesus
 Project Desc.: Improve a trail, install a bridge, construct an observation platform and develop a memorial entrance for the Conesus Inlet Fish & Wildlife Management Area in the Town of Conesus

TIP #: N07-19-LV2
 PIN: 4RTP01
 Mode: Bike/Ped
 Principal County: Livingston
 Prin. Municipality: Conesus

(\$ 000s)									
Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Sep-09	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$49
Total Costs		\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$49
Revenues									
Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$39	\$0	\$0	\$0		\$39
Subtotal-Federal Share	80%		\$0	\$39	\$0	\$0	\$0		\$39
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$10	\$0	\$0	\$0		\$10
Total Revenues	100%	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$49

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-51 Amending the *2007-2012 TIP* by adding the Junction Lock Trailhead and Trail project (TIP # N07-20-MN1, PIN 4RTP02)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The New York State Office of Parks, Recreation and Historic Preservation selects projects to receive funding through the Recreational Trails Program;
3. NYSDOT proposes the following change to the *2007-2012 TIP* :
 - a. Junction Lock Trailhead and Trail (TIP # N07-20-MN1, PIN 4RTP02) – *Add* a new project with a total cost of \$54,000 (\$43,200 Federal); *Add* an Other phase at a cost of \$54,000 (\$43,200 Federal);
4. The source of Federal funds for this project is the Recreational Trails Program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding the Junction Lock Trailhead and Trail project (TIP # N07-20-MN1, PIN 4RTP02), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Junction Lock Trailhead and Trail**

TIP #: N07-20-MN1

Project Type: Other

Est. Completion Date:

PIN: 4RTP02

Lead Agency: Town of Greece

Mode: Bike/Ped

Project Desc.: Construct a trailhead and trail system through the historic Junction Lock parcel adjacent to the Erie Canal

Principal County: Monroe
Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Sep-09	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$54
Total Costs		\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$54
Revenues									
Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$43	\$0	\$0	\$0		\$43
Subtotal-Federal Share	80%		\$0	\$43	\$0	\$0	\$0		\$43
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$11	\$0	\$0	\$0		\$11
Total Revenues	100%	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$54

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-52 Amending the 2007-2012 TIP by adding the Finger Lakes Spur at Grimes Glen County Park project (TIP # N07-21-ON2, PIN 4RTP03)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The New York State Office of Parks, Recreation and Historic Preservation selects projects to receive funding through the Recreational Trails Program;
3. NYSDOT proposes the following change to the *2007-2012 TIP* :
 - a. Finger Lakes Spur at Grimes Glen County Park (TIP # N07-21-ON2, PIN 4RTP03) – *Add* a new project with a total cost of \$100,000 (\$80,000 Federal); *Add* an Other phase at a cost of \$100,000 (\$80,000 Federal);
4. The source of Federal funds for this project is the Recreational Trails Program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding the Finger Lakes Spur at Grimes Glen County Park project (TIP # N07-21-ON2, PIN 4RTP03), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Finger Lakes Spur at Grimes Glen County Park**
 Project Type: Other
 Lead Agency: Ontario County
 Project Desc.: Improve accessibility and usability of the trail at Grimes Glen in the Town of Naples

TIP #: N07-21-ON2
 PIN: 4RTP03
 Mode: Bike/Ped
 Principal County: Ontario
 Prin. Municipality: T. of Naples

(\$ 000s)										
Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Sep-09	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	
Total Costs		\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	
Revenues										
Federal Revenues										
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$80	\$0	\$0	\$0		\$80	
Subtotal-Federal Share	80%		\$0	\$80	\$0	\$0	\$0		\$80	
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0	
Local Share	20%		\$0	\$20	\$0	\$0	\$0		\$20	
Total Revenues	100%	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	

Notes:



ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY

1372 East Main Street • Rochester, New York 14609
Phone (585) 654-0200 • FAX (585) 654-0293 • www.rgrta.com

July 17, 2009

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Mr. Richard Perrin, Executive Director
Genesee Transportation Council
City Place Suite 8112
50 West Main Street
Rochester, NY 14614-2288

Re: Amendment Requests for FY 2007-2012 TIP

Dear Mr. Perrin:

The Rochester-Genesee Regional Transportation Authority (RGRTA) is seeking the following amendments to the 2007-2012 Transportation Improvement Program.

1. Replace 6 RTS Transit Buses (FFY 2010)

RGRTA requests that the Project, "Replace 6 RTS Transit Buses (FFY 2010)" (TIP Project No. T05-02-MN1 / PIN 482149) be amended to increase the quantity of buses from six (6) to fifteen (15). This change is being made to further align the TIP with RGRTA's vehicle replacement program.

On April 17, 2009, RGRTA submitted a related request, to amend the Project, "Replace 31 RTS Transit Buses (FFY 2009)" (TIP Project No. T05-04-MN1 / PIN 482146) to "Replace 21 RTS Transit Buses (FFY 2009)". This amendment was adopted on June 18, 2009 (Resolution 09-34).

This amendment request will restore nine (9) of the buses removed from Project No. T05-04-MN1 to Project No. T05-02-MN1, completing the alignment of the TIP with the RTS bus replacement program.

In FFY 2010, RGRTA will have fifteen (15) buses that will become eligible for replacement. Due to the change in vehicle quantities and increases in vehicle unit prices (due in part to the introduction of diesel engines that meet the EPA's more stringent 2010 emissions standards and the introduction of several equipment upgrades), RGRTA proposes that the total funding for this project be adjusted from \$2,000,000 to \$6,620,000 and that the funding sources for this project be amended as follows:

	<u>Fed. Share</u>	<u>Matched Amt.</u>
FFY 2010 Sec. 5307 funds (80% federal)	\$3,904,378	\$4,880,472
FFY 2010 CMAQ funds (80% federal)	\$1,391,622	\$1,739,528
Total	\$5,296,000	\$6,620,000

Regional Transit Service, Inc. • Wayne Area Transportation Service, Inc. • Livingston Area Transportation Service, Inc. • Lift Line, Inc.
Wyoming Transit Service, Inc. • Genesee Transportation Council Staff, Inc. • Orleans Transit Service, Inc. • Batavia Bus Service, Inc.
Seneca Transit Service, Inc. • Renaissance Square Corporation

Mr. Richard Perrin
TIP Amendment Requests
July 17, 2009
Page 2

2. Purchase 18 Lift Line Buses (FFY 2009)

RGRTA requests that the Project, “Purchase 18 Lift Line Buses (FFY 2009)” (TIP Project No. T07-14-MN1 / PIN 482181) be amended to decrease the total funding amount from \$1,524,000 to \$1,374,120. This change reflects the most recent cost estimates RGRTA has received for paratransit vehicles.

RGRTA proposes that funding for this project be shown as follows:

	<u>Fed. Share</u>	<u>Matched Amt.</u>
FFY 2009 Sec. 5307 funds (80% federal)	\$1,099,296	\$1,374,120

3. Replace 6 Lift Line Buses (FFY 2010)

RGRTA requests that the Project, “Replace 6 Lift Line Buses (FFY 2010)” (TIP Project No. T05-03-MN1 / PIN 482150) be amended to decrease the quantity from six (6) to five (5) Lift Line buses. This change is being made to further align the TIP with RGRTA’s vehicle replacement program.

Due to the change in vehicle quantities and changes in vehicle unit prices, RGRTA proposes that the total funding for this project be adjusted from \$1,044,000 to \$385,000, to reflect the smaller, cutaway-type buses now being purchased for Lift Line.

Four (4) years ago, RGRTA conducted a detailed evaluation of the ridership characteristics of its Lift Line paratransit service and determined that cutaway-type small buses were best suited to the operation’s needs. These buses offer lower capital cost, better fuel economy and are less costly to maintain than the larger low-floor buses purchased in years past.

RGRTA proposes that funding for this project be shown as follows:

	<u>Fed. Share</u>	<u>Matched Amt.</u>
FFY 2010 CMAQ funds (80% federal)	\$308,000	\$385,000

Mr. Richard Perrin
TIP Amendment Requests
July 17, 2009
Page 3

4. RGRTA Site & Facility Improvements

RGRTA requests that the Project, "RGRTA Site & Facility Improvements" (TIP Project No. T09-06-MN1 / PIN 4LS085) be amended to reduce the amount of FFY 2009 Sec. 5307 funds from \$3,266,792 (matched) to \$3,226,556 (matched).

The amended funding for this project shall be as follows:

	<u>Fed. Share</u>	<u>Matched Amt.</u>
FFY 2009 ARRA funds (100% federal)	\$3,453,011	\$3,453,011
FFY 2009 Sec. 5307 funds (80% federal)	<u>\$2,581,245</u>	<u>\$3,226,556</u>
Total	\$6,034,256	\$6,679,567

5. Preventive Maintenance

Currently, the TIP shows Preventive Maintenance funding (TIP Project No. T97-11-MN1) as flat through FFY 2012 at \$5,513,000 (matched) per year. RGRTA anticipates that the annual apportionment of federal Section 5307 funds will increase at a rate of approximately 7% through 2012.

RGRTA uses these funds in support of ongoing preventive maintenance for its urban transit and paratransit bus fleets. These funds support bus maintenance activities as defined in the National Transit Database Reporting Manual and are expensed on labor costs associated with scheduled maintenance procedures required to keep buses in good repair. Scheduled maintenance includes routine servicing such as oil changes and lubrication, and the replacement of consumable components such as brakes and tires. Federal funding provides only a portion of the funding required to maintain RGRTA's urban and paratransit fleets.

RGRTA requests that Preventive Maintenance funding be adjusted as follows for the following years:

	<u>Fed. Share</u>	<u>Matched Amt.</u>
FFY 2009 (PIN 482145)		
FFY 2009 Sec. 5307 funds (80% federal)	\$4,404,240	\$5,505,300
FFY 2010 (PIN 482148)		
FFY 2010 Sec. 5307 funds (80% federal)	\$4,499,520	\$5,624,400

Mr. Richard Perrin
TIP Amendment Requests
July 17, 2009
Page 4

6. Transit Enhancements

Currently, the TIP shows Transit Enhancement funding (TIP Project No. T99-01-MN1) as flat through FFY 2012 at \$153,000 (matched) per year. RGRTA anticipates that the annual apportionment of federal Section 5307 funds will increase at a rate of approximately 7% through 2012. The Federal Transit Administration (FTA) requires that 1% of federal Section 5307 funds be spent on Transit Enhancement projects.

RGRTA requests that Transit Enhancement funding be adjusted as follows for the following years:

	<u>Fed. Share</u>	<u>Matched Amt.</u>
FFY 2009 (PIN 482072)		
FFY 2009 Sec. 5307 funds (80% federal)	\$116,800	\$146,000
FFY 2010 (PIN 482072)		
FFY 2010 Sec. 5307 funds (80% federal)	\$125,040	\$156,300

RGRTA believes that the requested changes can be accommodated within current projections for Section 5307 funding. The total number of RTS buses through FFY 2012 does not change. The total number of Lift Line buses through FFY 2012 is decreased by two (2) buses, as two (2) expansion buses have been deleted.

RGRTA has discussed the FFY 2011 and FFY 2012 projects with GTC staff and there is consensus on the funding of the program for those years. This consensus will be reflected in the updated TIP.

RGRTA respectfully requests that the Genesee Transportation Council amend the 2007-2012 Transportation Improvement Program to incorporate these proposed changes.

If you have any questions or if you require additional information, please contact me at 654-0222.

Yours truly,



David F. Cook
Vice President, Procurement & Grants Administration

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-53 Amending the *2007-2012 TIP* by modifying the scope and increasing the total cost of the Replace 6 RTS Transit Buses project (TIP # T05-02-MN1, PIN 482149)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the Replace 6 RTS Transit Buses project (TIP # T05-02-MN1, PIN 482149);
3. RGRTA proposes the following change to the *2007-2012 TIP*:
 - a. Replace 6 RTS Transit Buses (TIP # T05-02-MN1, PIN 482149) – *Rename* the project from "Replace 6 RTS Transit Buses (FFY 2010)" to "Replace 15 RTS Transit Buses (FFY 2010)"; *Increase* the number of vehicles to be purchased via this project from six to 15; *Increase* the total cost of the project from \$2,000,000 (\$1,600,000 Federal) to \$6,620,000 (\$5,296,000 Federal); *Increase* the Other phase from \$2,000,000 (\$1,600,000 Federal) to \$6,620,000 (\$5,296,000 Federal);
4. The sources of additional Federal funds are the FTA Section 5307 program and the Congestion Mitigation and Air Quality program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by modifying the scope and increasing the total cost of the Replace 6 RTS Transit Buses project (TIP # T05-02-MN1, PIN 482149), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace ¹⁵ RTS Transit Buses (FFY 2010)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace ¹⁵ existing RTS transit buses

Est. Completion Date: Sep-10

TIP #: T05-02-MN1
 PIN: 482149
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-09	\$0	\$0	\$0	\$662 \$2,000	\$0	\$0	\$0	\$2,000 \$6,620
Total Costs		\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Revenues

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share	10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Notes: \$6,620

Project Name: **Replace ⁵ Lift Line Buses (FFY 2010)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace ⁵ existing Lift Line paratransit buses.

Est. Completion Date: Sep-10

TIP #: T05-03-MN1
 PIN: 482150
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-09	\$0	\$0	\$0	\$385 \$1,044	\$0	\$0	\$0	\$1,044 \$385
Total Costs		\$0	\$0	\$0	\$1,044	\$0	\$0	\$0	\$1,044

Revenues

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share	10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$1,044	\$0	\$0	\$0	\$1,044

Notes: \$385

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-54 Amending the 2007-2012 TIP by decreasing the total cost of the Purchase 18 Lift Line Buses project (TIP # T07-14-MN1, PIN 482181)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the Purchase 18 Lift Line Buses project (TIP # T07-14-MN1, PIN 482181);
3. RGRTA proposes the following change to the *2007-2012 TIP* :
 - a. Purchase 18 Lift Line Buses (TIP # T07-014-MN1, PIN 482181) – *Decrease* the total project cost from \$1,524,000 (\$1,219,200 Federal) to \$1,374,120 (\$1,099,296 Federal); *Decrease* the Other phase from \$1,524,000 (\$1,219,200 Federal) to \$1,374,120 (\$1,099,296 Federal);
4. The source of Federal funds is the FTA Section 5307 program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by decreasing the total cost of the Purchase 18 Lift Line Buses project (TIP # T07-14-MN1, PIN 482181), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Purchase 25 Lift Line Buses (FFY 2008)**

TIP #: T07-13-MN1

Project Type: Transit

Est. Completion Date: Sep-08

PIN: 482180

Lead Agency: RGRTA

Mode: Transit

Project Desc.: Replace 21 Lift Line buses and purchase four new Lift Line buses

Principal County: Monroe

Prin. Municipality: Multiple

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-07	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750
Total Costs		\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750

Revenues

Federal Revenues

		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307		\$1,400	\$0	\$0	\$0	\$0		\$1,400
FTA-5309		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$1,400	\$0	\$0	\$0	\$0		\$1,400
State Share	10%	\$175	\$0	\$0	\$0	\$0		\$175
Local Share	10%	\$175	\$0	\$0	\$0	\$0		\$175
Total Revenues	100%	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750

Notes: Added to TIP 12-13-07 (Res. 07-46)

Project Name: **Purchase 18 Lift Line Buses (FFY 2009)**

TIP #: T07-14-MN1

Project Type: Vehicle Replacement

Est. Completion Date: Sep-09

PIN: 482181

Lead Agency: RGRTA

Mode: Transit

Project Desc.: Replace 18 Lift Line buses

Principal County: Monroe

Prin. Municipality: Multiple

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-08	\$0	\$0	\$1,374	\$0	\$0	\$0	\$1,374
Total Costs		\$0	\$0	\$1,374	\$0	\$0	\$0	\$1,374

Revenues

Federal Revenues

		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307		\$0	\$1,099	\$1,219	\$0	\$0		\$2,318
FTA-5309		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$0	\$1,099	\$1,219	\$0	\$0		\$2,318
State Share	10%	\$0	\$137	\$152	\$0	\$0		\$289
Local Share	10%	\$0	\$138	\$152	\$0	\$0		\$290
Total Revenues	100%	\$0	\$0	\$1,524	\$0	\$0	\$0	\$1,524

Notes: Amended 3-12-09 (Res. 09-9). Added to TIP 12-13-07 (Res. 07-47).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-55 Amending the 2007-2012 TIP by modifying the scope and decreasing the total cost of the Replace 6 Lift Line Buses project (TIP # T05-03-MN1, PIN 482150)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the Replace 6 RTS Transit Buses project (TIP # T05-03-MN1, PIN 482150);
3. RGRTA proposes the following change to the *2007-2012 TIP* :
 - a. Replace 6 Lift Line Buses (TIP # T05-03-MN1, PIN 482150) – *Rename* the project from “Replace 6 Lift Line Buses (FFY 2010)” to “Replace 5 Lift Line Buses (FFY 2010)”; *Decrease* the number of vehicles to be purchased via this project from six to five; *Decrease* the total cost of the project from \$1,044,000 (\$835,200 Federal) to \$385,000 (\$308,000 Federal); *Decrease* the Other phase from \$1,044,000 (\$835,200 Federal) to \$385,000 (\$308,000 Federal);
4. The source of Federal funds is the Congestion Mitigation and Air Quality program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by modifying the scope and decreasing the total cost of the Replace 6 Lift Line Buses project (TIP # T05-03-MN1, PIN 482150), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace ¹⁵ RTS Transit Buses (FFY 2010)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace ¹⁵ existing RTS transit buses

Est. Completion Date: Sep-10

TIP #: T05-02-MN1
 PIN: 482149
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-09	\$0	\$0	\$0	\$6,620	\$0	\$0	\$0	\$6,620
Total Costs		\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Revenues									
Federal Revenues									
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$1,391	\$0	\$0		\$1,391
FTA-5307			\$0	\$0	\$3,104	\$189	\$0		\$3,904
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	\$5,495	\$1,600	\$0		\$7,095
State Share	10%		\$0	\$0	\$662	\$200	\$0		\$862
Local Share	10%		\$0	\$0	\$662	\$200	\$0		\$862
Total Revenues	100%	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Notes:

Project Name: **Replace ⁵ Lift Line Buses (FFY 2010)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace ⁵ existing Lift Line paratransit buses.

Est. Completion Date: Sep-10

TIP #: T05-03-MN1
 PIN: 482150
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-09	\$0	\$0	\$0	\$385	\$0	\$0	\$0	\$385
Total Costs		\$0	\$0	\$0	\$1,044	\$0	\$0	\$0	\$1,044

Revenues									
Federal Revenues									
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$308	\$835	\$0		\$1,143
FTA-5307			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	\$308	\$835	\$0		\$1,143
State Share	10%		\$0	\$0	\$38	\$104	\$0		\$142
Local Share	10%		\$0	\$0	\$39	\$105	\$0		\$144
Total Revenues	100%	\$0	\$0	\$0	\$1,044	\$0	\$0	\$0	\$1,044

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-56 Amending the 2007-2012 TIP by decreasing the total cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085);
3. RGRTA proposes the following change to the *2007-2012 TIP*:
 - a. RGRTA Site and Facility Improvements (TIP # T09-06-MN1, PIN 4LS085) – *Decrease* the total cost of the project from \$6,719,803 (\$6,066,445 Federal) to \$6,679,567 (\$6,034,256 Federal); *Decrease* the Other phase from \$6,719,803 (\$6,066,445 Federal) to \$6,679,567 (\$6,034,256 Federal);
4. The sources of Federal funds are The American Recovery and Reinvestment Act of 2009 and the FTA Section 5307 program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by decreasing the total cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Site and Facility Improvements**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus

Est. Completion Date: Sep-09

TIP #: T09-06-MN1
 PIN: 4LS085
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$6,720	\$0	\$0	\$0	\$0	\$6,720
Total Costs	\$0	\$0	\$6,720	\$0	\$0	\$0	\$0	\$6,720

Revenues

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$2,581	\$0	\$0	\$0	\$0	\$2,581
FTA-5309		\$0	\$2,613	\$0	\$0	\$0	\$0	\$2,613
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$3,453	\$0	\$0	\$0	\$0	\$3,453
Subtotal-Federal Share	90%	\$0	\$6,066	\$0	\$0	\$0	\$0	\$6,066
State Share	5%	\$0	\$323	\$327	\$0	\$0	\$0	\$327
Local Share	5%	\$0	\$323	\$327	\$0	\$0	\$0	\$327
Total Revenues	100%	\$0	\$6,720	\$0	\$0	\$0	\$0	\$6,720

Notes: Amended 6-18-09 (Res. # 09-35). Added to TIP 2-18-09 (Res. # 09-10). Source of Federal funds is the American Recovery and Reinvestment Act of 2009 (ARRA).
 \$6,680
 \$6,680

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-57 Amending the 2007-2012 TIP by increasing the total cost of the Preventive Maintenance project (TIP # T97-11-MN1, PIN 482071)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the Preventive Maintenance project (TIP # T97-11-MN1, PIN 482071);
3. RGRTA proposes the following change to the *2007-2012 TIP*:
 - a. Preventive Maintenance (TIP # T97-11-MN1, PIN 482071) – *Increase* the total cost of the project from \$27,405,000 (\$21,922,000 Federal) to \$27,508,000 (\$22,006,000 Federal); *Decrease* the FFY 2009 Other phase from \$5,513,000 (\$4,410,400 Federal) to \$5,505,300 (\$4,404,240 Federal); *Increase* the FFY 2010 Other phase from \$5,513,000 (\$4,410,400 Federal) to \$5,624,400 (\$4,499,520 Federal);
4. The source of additional Federal funds is the FTA Section 5307 program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by increasing the total cost of the Preventive Maintenance project (TIP # T97-11-MN1, PIN 482071), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Preventive Maintenance**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-12

TIP #: T97-11-MN1
 PIN: 482071
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$18,285	\$5,353	\$5,505	\$5,513	\$5,513	\$5,513	\$0	\$22,405
Total Costs		\$18,285	\$5,353	\$5,513	\$5,513	\$5,513	\$5,513	\$0	\$22,405
Revenues				\$5,505	\$5,513				\$27,508
Federal Revenues									
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307			\$4,282	\$4,410	\$4,410	\$4,410	\$4,410		\$22,922
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$4,282	\$4,410	\$4,410	\$4,410	\$4,410		\$22,922
State Share	10%		\$535	\$551	\$562	\$551	\$552		\$2,741
Local Share	10%		\$536	\$551	\$562	\$552	\$551		\$2,742
Total Revenues	100%	\$18,285	\$5,353	\$5,513	\$5,513	\$5,513	\$5,513	\$0	\$27,405

Notes: Includes PINs 482127, 482145, 482148, 482175, and 482176. Amended 9-8-05 (Res. 05-24). Amended 12-8-05 (Res. 05-39). Amended 3-9-06 (Res. 06-13). Amended 9-14-06 (Res. 06-63). Amended 12-13-07 (Res. 07-45).

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$466	\$144	\$146	\$153	\$153	\$153	\$0	\$756
Total Costs		\$466	\$144	\$146	\$153	\$153	\$153	\$0	\$756
Revenues				\$146	\$156				\$752
Federal Revenues									
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307			\$115	\$117	\$125	\$122	\$122		\$603
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$115	\$117	\$125	\$122	\$122		\$603
State Share	10%		\$14	\$14	\$15	\$15	\$15		\$74
Local Share	10%		\$15	\$15	\$16	\$16	\$16		\$79
Total Revenues	100%	\$466	\$144	\$146	\$156	\$153	\$153	\$0	\$756

Notes: Amended 12-8-05 (Resolution 05-40).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-58 Amending the 2007-2012 TIP by decreasing the total cost of the Transit Enhancements project (TIP # T99-01-MN1, PIN 482072)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the Transit Enhancements project (TIP # T99-01-MN1, PIN 482072);
3. RGRTA proposes the following change to the *2007-2012 TIP* :
 - a. Transit Enhancements (TIP # T99-01-MN1, PIN 482072) – *Decrease* the total cost of the project from \$756,000 (\$603,000 Federal) to \$752,000 (\$601,000 Federal); *Decrease* the FFY 2009 Other phase from \$153,000 (\$122,400 Federal) to \$146,000 (\$116,800 Federal); *Increase* the FFY 2010 Other phase from \$153,000 (\$122,400 Federal) to \$156,300 (\$125,040 Federal);
4. The source of additional Federal funds is the FTA Section 5307 program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by decreasing the total cost of the Transit Enhancements project (TIP # T99-01-MN1, PIN 482072), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Preventive Maintenance**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-12

TIP #: T97-11-MN1
 PIN: 482071
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs

Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-07	\$18,285	\$5,353	\$5,513	\$5,513	\$5,513	\$5,513	\$0	\$22,405
Total Costs	\$18,285	\$5,353	\$5,513	\$5,513	\$5,513	\$5,513	\$0	\$22,405

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307		\$4,282	\$4,410	\$4,410	\$4,410	\$4,410		\$22,922
FTA-5309		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$4,282	\$4,410	\$4,410	\$4,410	\$4,410		\$22,922
State Share	10%	\$535	\$551	\$551	\$551	\$551		\$2,751
Local Share	10%	\$536	\$551	\$551	\$551	\$551		\$2,751
Total Revenues	100%	\$18,285	\$5,353	\$5,513	\$5,513	\$5,513	\$0	\$22,405

Notes: Includes PINs 482127, 482145, 482148, 482175, and 482176. Amended 9-8-05 (Res. 05-24). Amended 12-8-05 (Res. 05-39). Amended 3-9-06 (Res. 06-13). Amended 9-14-06 (Res. 06-63). Amended 12-13-07 (Res. 07-45).

Project Name: **Transit Enhancements**

Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Principally on-street enhancements to RTS passenger waiting facilities

Est. Completion Date: Sep-12

TIP #: T99-01-MN1
 PIN: 482072
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs

Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-07	\$466	\$144	\$146	\$156	\$153	\$153	\$0	\$752
Total Costs	\$466	\$144	\$146	\$156	\$153	\$153	\$0	\$752

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307		\$115	\$117	\$125	\$122	\$122		\$603
FTA-5309		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$115	\$117	\$125	\$122	\$122		\$603
State Share	10%	\$14	\$14	\$15	\$15	\$15		\$75
Local Share	10%	\$15	\$15	\$16	\$16	\$16		\$75
Total Revenues	100%	\$466	\$144	\$153	\$153	\$153	\$0	\$752

Notes: Amended 12-8-05 (Resolution 05-40).