#### **MEMORANDUM**

TO: Genesee Transportation Council Members & Alternates

FROM: Richard Perrin, Executive Director

**DATE:** September 1, 2009

**SUBJECT:** Proposed Resolutions 09-47 through 09-58 (Amending the 2007-2012 TTP,

respectively)

The City of Rochester, Monroe County, NYSDOT, and RGRTA are requesting amendments to the 2007-2012 Transportation Improvement Program (TIP) for GTC Board consideration.

The following items are provided for your consideration:

- Proposed Resolution 09-47 (Amending the 2007-2012 TIP by decreasing the cost of and changing the estimated completion date of the University Avenue/ArtWalk II project) and related documentation (See pages 104 and 105)
  - Decrease the total cost of the project from \$9,267,000 (\$5,215,000 Federal) to \$9,012,000 (\$5,215,000 Federal); Decrease the Prior Years Detailed Design phase from \$245,000 (\$196,000 Federal) to \$0 (\$0 Federal); Increase the Detailed Design phase from \$930,000 (\$744,000 Federal) to \$1,175,000 (\$940,000 Federal); Decrease the Construction phase from \$7,445,000 (\$4,270,200 Federal) to \$6,945,000 (\$4,270,200 Federal); Change the estimated completion date from December 2008 to March 2012.

This amendment is requested by the City of Rochester. The source of Federal funds is SAFETEA-LU High Priority Projects (Section 1702) and The American Recovery and Reinvestment Act of 2009 Transportation Enhancements Program set-aside. There is no change in the total amount of Federal funds programmed to this project.

- Proposed Resolution 09-48 (Amending the 2007-2012 TIP by changing the FFY 2009 phase costs of the Computerized Traffic Signal System Communication Conduit project) and related documentation (See page 108)
  - Increase the Construction phase from \$750,000 (\$600,000 Federal) to \$1,000,000 (\$800,000 Federal); Decrease the Construction Inspection phase from \$75,000 (\$60,000 Federal) to \$50,000 (\$40,000 Federal).

This amendment is requested by Monroe County. The source of Federal funds is STP-Flex.

**Proposed Resolution 09-49** (Amending the *2007-2012 TIP* by reducing the total cost of the High Risk Rural Road Improvements for 2010 project, reducing the total cost of the High Risk Rural Road Improvements for 2011 project, and adding the NYS Route 20 at Genesee County Road 35 (East Road) project) and related documentation (See pages 111 and 113)



- A. High Risk Rural Road Improvements for 2010 (TIP # H07-49-R43, PIN 4T4910)
  - Decrease the total project cost from \$574,000 (\$516,600 Federal) to \$302,000 (\$270,000 Federal); Decrease the Construction phase from \$400,000 (\$360,000 Federal) to \$128,000 (\$115,200 Federal);
- B. High Risk Rural Road Improvements for 2011 (TIP # H07-50-R43, PIN 4T4911)
  - Decrease the total project cost from \$574,000 (\$516,600 Federal) to \$372,000 (\$333,000 Federal); Decrease the Construction phase from \$400,000 (\$360,000 Federal) to \$198,000 (\$178,200 Federal); and
- C. NYS Route 20 at Genesee County Road 35 (East Road) (TIP # H07-74-GN2, PIN 402060)
  - Add a new project with a total cost of \$2,856,000 (\$426,600 Federal); Add a Preliminary Engineering phase at a cost of \$252,000 (\$226,800 Federal); Add a Detailed Design phase at a cost of \$202,000 (\$181,800 Federal); Add a Right-of-Way Incidentals phase at a cost of \$20,000 (\$18,000 Federal); Add a Right-of-Way Acquisition phase at a cost of \$330,000 (\$0 Federal); Add a Construction phase at a cost of \$1,800,000 (\$0 Federal); Add a Construction Inspection phase at a cost of \$252,000 (\$0 Federal).

This amendment is requested by NYSDOT. The source of Federal funds for this project is the High Risk Rural Roads program.

- **4. Proposed Resolution 09-50** (Amending the *2007-2012 TIP* by adding the Conesus Inlet Fish & Wildlife Management Area Trail project) and related documentation (See pages 112 and 117)
  - Add a new project with a total cost of \$49,300 (\$39,440 Federal); Add an Other phase at a cost of \$49,300 (\$39,440 Federal).

This amendment is requested by NYSDOT. The source of Federal funds for this project is the Recreational Trails Program.

- **5. Proposed Resolution 09-51** (Amending the *2007-2012 TIP* by adding the Junction Lock Trailhead and Trail project) and related documentation (See pages 112 and 120)
  - Add a new project with a total cost of \$54,000 (\$43,200 Federal); Add an Other phase at a cost of \$54,000 (\$43,200 Federal).

This amendment is requested by NYSDOT. The source of Federal funds for this project is the Recreational Trails Program.

- **6. Proposed Resolution 09-52** (Amending the *2007-2012 TIP* by adding the Finger Lakes Spur at Grimes Glen County Park project) and related documentation (See pages 112 and 123)
  - Add a new project with a total cost of \$100,000 (\$80,000 Federal); Add an Other phase at a cost of \$100,000 (\$80,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds for this project is the Recreational Trails Program.

- **7. Proposed Resolution 09-53** (Amending the *2007-2012 TIP* by modifying the scope and increasing the total cost of the Replace 6 RTS Transit Buses project) and related documentation (See pages 126 and 130)
  - Rename the project from "Replace 6 RTS Transit Buses (FFY 2010)" to "Replace 15 RTS Transit Buses (FFY 2010)"; Increase the number of vehicles to be purchased via this project from six to 15; Increase the total cost of the project from \$2,000,000 (\$1,600,000 Federal) to \$6,620,000 (\$5,296,000 Federal); Increase the Other phase from \$2,000,000 (\$1,600,000 Federal) to \$6,620,000 (\$5,296,000 Federal).

This amendment is requested by RGRTA. The sources of additional Federal funds are the FTA Section 5307 program and the Congestion Mitigation and Air Quality program.

- **8. Proposed Resolution 09-54** (Amending the *2007-2012 TIP* by decreasing the total cost of the Purchase 18 Lift Line Buses project) and related documentation (See pages 127 and 133)
  - Decrease the total project cost from \$1,524,000 (\$1,219,200 Federal) to \$1,374,120 (\$1,099,296 Federal); Decrease the Other phase from \$1,524,000 (\$1,219,200 Federal) to \$1,374,120 (\$1,099,296 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program.

- **9. Proposed Resolution 09-55** (Amending the *2007-2012 TIP* by modifying the scope and decreasing the total cost of the Replace 6 Lift Line Buses project) and related documentation (See pages 127 and 136)
  - Rename the project from "Replace 6 Lift Line Buses (FFY 2010)" to "Replace 5 Lift Line Buses (FFY 2010)"; Decrease the number of vehicles to be purchased via this project from six to five; Decrease the total cost of the project from \$1,044,000 (\$835,200 Federal) to \$385,000 (\$308,000 Federal); Decrease the Other phase from \$1,044,000 (\$835,200 Federal) to \$385,000 (\$308,000 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the Congestion Mitigation and Air Quality program.

- **10. Proposed Resolution 09-56** (Amending the *2007-2012 TIP* by decreasing the total cost of the RGRTA Site and Facility Improvements project) and related documentation (See pages 128 and 139)
  - Decrease the total cost of the project from \$6,719,803 (\$6,066,445 Federal) to \$6,679,567 (\$6,034,256 Federal); Decrease the Other phase from \$6,719,803 (\$6,066,445 Federal) to \$6,679,567 (\$6,034,256 Federal).

This amendment is requested by RGRTA. The sources of Federal funds are The American Recovery and Reinvestment Act of 2009 and the FTA Section 5307 program.

- **11. Proposed Resolution 09-57** (Amending the *2007-2012 TIP* by increasing the total cost of the Preventive Maintenance project) and related documentation (See pages 128 and 142)
  - Increase the total cost of the project from \$27,405,000 (\$21,922,000 Federal) to \$27,508,000 (\$22,006,000 Federal); Decrease the FFY 2009 Other phase from \$5,513,000 (\$4,410,400 Federal) to \$5,505,300 (\$4,404,240 Federal); Increase the FFY 2010 Other phase from \$5,513,000 (\$4,410,400 Federal) to \$5,624,400 (\$4,499,520 Federal).

This amendment is requested by RGRTA. The source of additional Federal funds is the FTA Section 5307 program.

- **12. Proposed Resolution 09-58** (Amending the *2007-2012 TIP* by decreasing the total cost of the Transit Enhancements project) and related documentation (See pages 129 and 145)
  - Decrease the total cost of the project from \$756,000 (\$603,000 Federal) to \$752,000 (\$601,000 Federal); Decrease the FFY 2009 Other phase from \$153,000 (\$122,400 Federal) to \$146,000 (\$116,800 Federal); Increase the FFY 2010 Other phase from \$153,000 (\$122,400 Federal) to \$156,300 (\$125,040 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program

Proposed Resolutions 09-47 through 09-58 were reviewed and recommended for your approval by the Planning Committee at its August 13, 2009 meeting.

#### Recommended Action:

Approve Resolutions 09-47 through 09-58, amending the 2007-2012 TIP.



Department of Environmental Services City Hall Room 300B, 30 Church Street Rochester, New York 14614-1290 www.cityofrochester.gov



Bureau of Architecture and Engineering

## RECEIVED

JUL 1 7 2009

Genesee Transportation Council

July 17, 2009

James Stack, Assistant Director Genesee Transportation Council 50 West Main Street, Suite 8112 Rochester, NY 14614

Dear Mr. Stack:

The City of Rochester requests an amendment to the 2007-2012 Transportation Improvement Program to adjust the budget of the University Avenue/ARTWalk II project (PIN 475418, TIP# H05-17-MN1). This budget change is needed for the following reasons:

- Bring the amount now shown in "Prior Years" into the current Fiscal Year;
- Decrease the State share to reflect a grant that did not materialize;
- Decrease the amount of private funding included in the Local share; and,
- Increase the amount of non-private funds included in the Local share to cover the lost State funding.

Accordingly, we request an increase in the Detailed Design phase from \$930,000 to \$1,175,000 (an increase of \$245,000 in FY 2008-09) and a decrease in the Construction phase from \$7,445,000 to \$6,945,000 (a decrease of \$500,000 in FY 2009-10). The total cost of the project will decrease from \$9,267,000 to \$9,012,000 (a decrease of \$255,000). The State share is decreasing from \$508,000 to \$258,000 (a decrease of \$250,000) and the Local share is decreasing from \$3,544,000 to \$3,539,000 (a decrease of \$5,000). The amount of private funding on the project is decreasing from \$1,597,000 to \$1,097,000 (a decrease of \$500,000 in FY 2009-10) and the amount of non-private funding on the project is increasing from \$1,947,000 to \$2,442,000 (an increase of \$495,000). There is no change to the Federal share.

We would also like to change the Estimated Completion Date from December 2008 to March 2012. An amended TIP project detail sheet is attached. If you have any questions on the requested amendment, please contact me or Erik Frisch of my staff.

Sincerely,

ames R. McIntosh, PE

City Engineer

Attachment

cc: E. Frisch

P. Way

Phone: 585.428.6828

Fax: 585.428.6253

TTY: 585.428.6054

EEO/ADA Employer

❽

#### RESOLUTION

Resolution 09-47 Amending the 2007-2012 TIP by decreasing the cost of and changing the estimated completion date of the University Avenue/ArtWalk II project (TIP # H05-17-MN1, PIN 475418)

#### WHEREAS,

- 1. The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- 2. The 2007-2012 TTP includes the University Avenue/ArtWalk II project (TTP # H05-17-MN1, PIN 475418);
- The City of Rochester was unsuccessful in obtaining a State grant for the project and wishes to adjust the project revenue accordingly;
- 4. The City of Rochester proposes the following change to the 2007-2012 TIP:
  - a. <u>University Avenue/ArtWalk II</u> (TIP # H05-17-MN1, PIN 475418) *Decrease* the total cost of the project from \$9,267,000 (\$5,215,000 Federal) to \$9,012,000 (\$5,411,000 Federal); *Decrease* the Prior Years Detailed Design phase from \$245,000 (\$196,000 Federal) to \$0 (\$0 Federal); *Increase* the Detailed Design phase from \$930,000 (\$744,000 Federal) to \$1,175,000 (\$940,000 Federal); *Decrease* the Construction phase from \$7,445,000 (\$4,270,200 Federal) to \$6,945,000 (\$4,270,200 Federal); *Change* the estimated completion date from December 2008 to March 2012;
- 5. The source of Federal funds is SAFETEA-LU High Priority Projects (Section 1702) and The American Recovery and Reinvestment Act of 2009 Transportation Enhancements Program set-aside;
- There is no change in the total amount of Federal funds programmed to this project;
- The proposed change is described on the attached Project Detail Sheet;
- 8. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
- 9. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

## NOW, THEREFORE, BE IT RESOLVED

- That the Genesee Transportation Council amends the 2007-2012 TIP by increasing the total cost of and adding phases to the University Avenue/ArtWalk II project (TIP # H05-17-MN1, PIN 475418), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

#### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council
	Genesee transportation of

Project Name:	Universit	y Avenue	/ArtWalk II
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W--15

TIP #: H05-17-MN1

Project Type:

Highway Reconstruction

Est. Completion Date: Dec-08

PIN: 475418

Lead Agency: Project Desc.:

City of Rochester

Mode: Highway

Reconstruct University Ave. from Goodman St. to Union St. and extend the existing ARTWalk transportation enhancement project in the City of Rechester

Principal County: Monroe

ART	Waik trans	sportation eni	nancement pro	ject in the City	of Rochester (\$ 000s)		Prin.	Municipality:	Rochester	
Coets	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09		FFY 2010-11	FFY 2011-12	Future Yrs *	Total **	_
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	]
D Detailed Design	Jun-09	0 \$245	\$0	b175 \$950	\$0	\$0	\$0	\$0	\$996~	1,175
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	]
R ROW Acquisition	Jun-09	\$0	\$0	\$251	. ax5 \$0	\$0	\$0	\$0	\$251	
C Construction	Oct-09	\$0	\$0	\$0	\$7,445	\$0	\$0	\$0	\$7,445	6,945
CI. Constr. Inspection	Oct-09	\$0	\$0	\$0	\$641	\$0	\$0	\$0	\$641	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	] _
Total Costs	1	D \$945.	\$0	\$1,181	<del>\$8,486</del>	\$0	\$0	\$0	\$9/247	4,012
Revenues	_			1,426	7,586					- •,
Federal Revenues	r		Υ		T		г			יר
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0	4
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0	1
HSIP .			\$0	\$0	\$0	\$0	\$0		\$0	]
STP-Small Urban	İ		\$0	\$0	\$0	\$0	\$0		\$0	]
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0	]
NHS	1		\$0	\$0	\$0	\$0	\$0		\$0	]
IM	l		\$0	\$0	\$0	\$0	\$0		\$0	]
НВР	l		\$0	\$0	\$0	\$0	\$0		\$0	}
CMAQ	-		1297 \$0	<b>\$</b> 0	\$0	\$0	\$0		\$0	] .
Other		۷	\$1,101	\$4,114	\$0	\$0	\$0		<del>\$5,21.5</del>	5,4/1
Subtotal-Federal Share	56%		→ <del>\$1,101</del>	\$4,114	\$0	\$0	\$0			5,411
State Share	5%	_	/297 \$0	758 \$598	3356 \$0 33561	\$D	<b>\$</b> 0		258 \$568	7
Local Share	38%		\$0	\$183	37 \$3,361	\$0	\$0		\$3,544	3,539
Total Revenues	100%	O \$245	\$1.101	\$4:805	93.361	\$0	40	\$0	40-267	D 012

Notes: Amended 6-18-09 (Res. 09-26). Added to TIP 3-9-06 (Res. 06-11). Project to be advanced by Lead Agency in advance of full obligation of funds earmarked in SAFETEA-LU. Local Share includes \$1,703,000 of private funds.

#### RESOLUTION

Resolution 09-48 Amending the 2007-2012 TIP by changing the FFY 2009 phase costs of the Computerized Traffic Signal System Communication Conduit project (TIP # 005-01-MN1, PIN 4ITS12)

#### WHEREAS,

- 1. The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- The Genesee Transportation Council (GTC) is committed to improving the delivery of federally-supported transportation projects with respect to scope, cost, and schedule;
- GTC and New York State Department of Transportation Region 4 solicited updated project costs and schedules from sponsors of projects currently programmed in the 2007-2012 TIP;
- A necessary step to attaining improved delivery of federally-supported transportation projects is to adjust the TIP for Federal Fiscal Year 2009 prior to the adoption of the FFY 2011-2014 TIP;
- GTC adopted Resolution 09-9, amending the 2007-2012 TIP by changing the FFY 2009 phase costs and schedules of select TIP Projects on March 12, 2009;
- The Computerized Traffic Signal System Communication Conduit project was inadvertently omitted from Resolution 09-9;
- 7. Monroe County proposes the following change to the 2007-2012 TTP:
  - a. Computerized Traffic Signal System Communication Conduit (TIP # O05-01-MN1, PIN 4ITS12) Increase the Construction phase from \$750,000 (\$600,000 Federal) to \$1,000,000 (\$800,000 Federal); Decrease the Construction Inspection phase from \$75,000 (\$60,000 Federal) to \$50,000 (\$40,000 Federal).;
- 8. The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 10. The timing of this adjustment is such that an amendment of the *2007-2012 TIP* is now called for; and
- 11. The Council is satisfied that this amendment of the 2007-2012 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

## NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the 2007-2012 TIP by changing the FFY 2009 phase costs of the Computerized Traffic Signal System Communication Conduit project (TIP # O05-01-MN1, PIN 4ITS12), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

#### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date		
Dute	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Type:	-				inication Co				
	New Construction Est. Completion Date: Dec-09							PIN:	4ITS12
Lead Agency:	Monroe Count	/						Mode:	Other
Project Desc.:	Install new cor	nmunication	conduit for the	e existing Moni	roe County cor	nputerized traf	fic Pri	ncipal County:	Monroe
•	signal system.			_			Prin	. Municipality:	Multiple
					(\$ 0 <b>0</b> 0s)				
Costs	Oblig.	Prior Yrs	–			FFY 2010-11			Total **
S,P Scoping & PE	Sep-06	\$45	<b>\$</b> 0	<b>\$0</b>	, \$0	<b>\$0</b>	<b>,</b> \$0	, \$0	<b>\$</b> 0
D Detailed Design		\$30	<b>,</b> \$0	<b>,</b> \$0	<b>,</b> \$0	<b>,</b> \$0	, \$0	<b>,</b> \$0	<b>, \$0</b>
N ROW Incidentals	5 .	\$0	\$0	<b>,</b> \$0	<b>,</b> \$0	<b>,</b> \$0	<b>,</b> \$0	<b>\$0</b>	<b>, \$0</b>
R ROW Acquisition	1	\$0	<b>\$</b> 0	\$0	\$0	<b>\$0</b>	<b>\$0</b>	<b>,</b> \$0	<u></u> \$0
C Construction	Oct-08	\$0	<b>,</b> \$0	1,000 \$750	<b>,</b> \$0	<b>\$</b> 0	<b>\$0</b>	<b>\$</b> 0	//000 <del>\$750</del>
CI Constr. Inspectio	n Oct-08	\$0	<b>\$0</b>	50 \$75	<b>\$0</b>	<b>\$0</b>	<b>\$</b> 0	<b>\$0</b>	50 \$75
O Other		\$0	<b>\$</b> 0	<b>\$0</b>	<b>,</b> \$0	\$0	\$0	<b>\$</b> 0	, , , , \$0
<b>Total Costs</b>		\$75	\$0	7 \$825	\$0	\$0	\$0	\$0	A \$625
Revenues				1,050					1,050
Federal Revenues			+0		1		•	•	
STP-Urban			\$0	\$0	\$0	<b>,</b> \$0	<b>\$0</b>	i	\$0 Our +cco
STP-Flex			\$0	840 \$660	\$0	\$0	; <b>\$0</b>		840 \$660
HSIP	1		\$0	; \$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	<b>\$</b> 0	\$0	\$ <u>0</u>	\$0	:	\$0,
STP-Rural			\$0	\$0	\$0	\$0	\$0	:	\$0
NHS	1		\$0	<b>\$0</b>	\$0	\$0	\$0	1	\$0
IM	1		, \$0	. \$0	\$0	\$0	\$0	1	\$0
HBP			\$0	. \$0	; \$0 10	\$0	\$0	1	\$0
CMAQ	"		; <b>\$0</b>	\$0	<b>, ,, \$0</b>	. \$0	\$Q	•	\$0
Other	000		\$0	\$0	\$0	\$0	, \$0	1	\$0
Subtotal-Federal Sha			\$0	840 \$660	\$0	\$0	\$0	1	840 \$660
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	210 \$165	\$0	. <u>\$0</u> 0	<u>\$0</u>		210 \$165
Total Revenues	100%	\$75	<b>\$0</b>	7 5825	\$0	\$0	\$0	\$0	7 +835



# STATE OF NEW YORK DEPARTMENT OF TRANSPORTATION 1530 JEFFERSON ROAD ROCHESTER, N.Y. 14623-3161

ROBERT A. TRAVER, P.E. ACTING REGIONAL DIRECTOR

July 17, 2009

James Stack, Assistant Director Genesee Transportation Council 50 West Main Street, Suite 8112 Rochester, NY 14614 RECEIVED \*

JUL 1 7 2009

Genesee Transportation
Council

STANLEY GEE ACTING COMMISSIONER

Dear Mr. Stack:

The Department requests that the following items be placed on the agenda for the TIP Development Committee on July 30, 2009 for review and action as appropriate:

- Add to the Block Railroad PIN 4TRR08 (At-grade Railroad Crossing Improvement Block Program) the Beaver Meadow Road/CSX Mainline project (PIN 493322), located in Town of Byron, Genesee County. This project will install state of the art warning devices to ensure system reliability and compatibility with overlapping signal circuits. The construction cost is estimated at \$300,000 to be obligated in October 2009.
- Add to the Block PINs 4T4910 & 4T4911 (High Risk Rural Road Improvements for 2010 and 2011) the NYS Route 20 at Genesee County Road 35 (East Road) project (PIN 402060), located in the Town of Bethany, Genesee County. Route 20 and East Road is a rural intersection with 3 fatal accidents in a 10-year study period (accidents are over 3 times the statewide average). There is a pattern of right angle and sight distance related accidents mainly from vehicles entering the intersection from East Road. The project objective is to reduce or eliminate right angle accidents and decrease the overall rate and severity of accidents.

Preliminary Engineering (P) and RoW Incidentals (N) costs are \$252,000 and \$20,000 respectively and are propose to be obligated in October 2009; and Detailed Design (D) cost is \$202,000, and is proposed to be obligated in October 2010. We are requesting the use of High Risk Rural Road Improvement Program funds in the P, N and D phases. Row Acquisition (R) cost is \$330,000, and is proposed to be obligated in October 2010; and Construction (C) and Construction Inspection (CI) costs are \$1,800,000 and \$252,000 respectively, and are proposed to be obligated in January 2012. We have programmed these last three phases with State Dedicated Funds.

• New York State Office of Parks, Recreation and Historic Preservation Commissioner Carol Ash on June 23, 2009 announced \$3.3 million in grant awards for 32 trail-related projects around the state as part of the federal Recreational Trails Program. State Parks administers the federal matching grant program providing funding to state and local governments, not-for-profit organizations, corporations, and partnerships for the maintenance, renovation, development, acquisition and construction of trails and trail-related facilities. Funding is provided through the Federal Highway Administration's Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). 2009 Recreational Trails Program Award Recommendations for Region 4 are:

## Livingston County, Town of Conesus \$39,440

The Town will improve a trail, install a bridge, construct an observation platform and develop a memorial entrance for the Conesus Inlet Fish and Wildlife Management Area, providing public access to both the lake and management area while having limited impact on the natural resources.

## Monroe County, Town of Greece \$43,200

Town of Greece will construct a trailhead and trail system through the historic Junction Lock parcel located adjacent to the Erie Canal, connecting Ridgeway Ave., a major arterial street, providing direct contact to the site's historic structures, including a portion of the original canal bed and the Junction Lock.

#### Ontario County, \$80,000

The four-fold purpose of the Finger Lakes Trail Spur at Grimes Glen County Park project is to improve accessibility and usability of the trail at Grimes Glen, while increasing the overall connectivity between trail resources in the region.

If you have any questions concerning this information, please feel free to contact me.

Very truly yours,

Daniel Hallowell

Regional Planning and Program Manager

#### RESOLUTION

Resolution 09-49

Amending the 2007-2012 TIP by reducing the total cost of the High Risk Rural Road Improvements for 2010 project (TIP # H07-49-R43, PIN 4T4910), reducing the total cost of the High Risk Rural Road Improvements for 2011 project (TIP # H07-50-R43, PIN 4T4911), and adding the NYS Route 20 at Genesee County Road 35 (East Road) project (TIP # H07-74-GN2, PIN 402060)

#### WHEREAS,

- 1. The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- 2. The 2007-2012 TTP includes the High Risk Rural Road Improvements for 2010 project (TIP # H07-49-R43, PIN 4T4910) and the High Risk Rural Road Improvements for 2011 project (TIP # H07-50-R43, PIN 4T4911);
- NYSDOT has identified a specific project to be advanced under the High Risk Rural Road program;
- NYSDOT proposes the following change to the 2007-2012 TTP:
  - a. <u>High Risk Rural Road Improvements for 2010</u> (TIP # H07-49-R43, PIN 4T4910) *Decrease* the total project cost from \$574,000 (\$516,600 Federal) to \$302,000 (\$270,000 Federal); *Decrease* the Construction phase from \$400,000 (\$360,000 Federal) to \$128,000 (\$115,200 Federal);
  - High Risk Rural Road Improvements for 2011 (TIP # H07-50-R43, PIN 4T4911) Decrease the total project cost from \$574,000 (\$516,600 Federal) to \$372,000 (\$333,000 Federal); Decrease the Construction phase from \$400,000 (\$360,000 Federal) to \$198,000 (\$178,200 Federal); and
  - c. NYS Route 20 at Genesee County Road 35 (East Road) (TIP # H07-74-GN2, PIN 402060) Add a new project with a total cost of \$2,856,000 (\$426,600 Federal); Add a Preliminary Engineering phase at a cost of \$252,000 (\$226,800 Federal); Add a Detailed Design phase at a cost of \$202,000 (\$181,800 Federal); Add a Right-of-Way Incidentals phase at a cost of \$20,000 (\$18,000 Federal); Add a Right-of-Way Acquisition phase at a cost of \$330,000 (\$0 Federal); Add a Construction phase at a cost of \$1,800,000 (\$0 Federal); Add a Construction phase at a cost of \$252,000 (\$0 Federal).
- 5. The source of Federal funds for this project is the High Risk Rural Roads program;
- The proposed change is described on the attached Project Detail Sheets;

- 7. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
- 8. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the 2007-2012 TTP by reducing the total cost of the High Risk Rural Road Improvements for 2010 project (TIP # H07-49-R43, PIN 4T4910), reducing the total cost of the High Risk Rural Road Improvements for 2011 project (TIP # H07-50-R43, PIN 4T4911), and adding the NYS Route 20 at Genesee County Road 35 (East Road) project (TIP # H07-74-GN2, PIN 402060), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

#### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

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roject Name: Hig roject Name: Hig roject Type: Safe and Agency: NYS roject Desc.: Additional Additional Agency: NYS roject Desc.: Additional Agency: NYS ROW Acquisition Construction Co	ph Risk Rety DOT ress safety Oblig. Oct-08 Apr-10 Apr-09 Jun-10 Apr-11	concerns on  Prior Yrs  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$60	\$66   se High Risk Ri	/76 4446  ural Road Imp  (\$ 000s)  FFY 2009-10  \$0  \$32  \$0  \$34  \$0  \$0  \$58  \$0  \$0  \$58  \$0  \$0  \$58  \$0  \$0  \$0  \$58  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 arm. Prin. FFY 2011-12 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: cipal County: Municipality: Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##
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Total Revenues

\$66 246 \$440

\$60

\$0

Notes: Actual locations and improvements to be determined as part of the High Risk Rural Road Improvements program.

\$0

\$0

\$0

\$0

Project Name:	NYS Route	20 at Gen	esee County	y Road 35 (	East Rd.)			TIP #:	H07-74-GN2
Project Type:	Safety			Est. (	Completion Dat	te: Dec-12		PIN:	402060
Lead Agency:	NYSDOT							Mode:	Highway
	Implement cor	rective meas	sures to reduce	or eliminate r	ight angle acci	dents and decr	rease Prin	ncipal County:	Genesee
			y of accidents		tion in the Tov			Municipality:	Bethany
_					(\$ 000s)			<b>.</b>	
Costs	Oblig.	Prior Yrs	FFY 2007-08		FFY 2009-10				Total **
S,P Scoping & PE	Oct-09	\$0	\$0	<b>\$</b> 0	\$25 <b>2</b>	, <b>\$</b> 0	<b>,</b> \$0	, \$0	\$252
D Detailed Design	Oct-10	\$0	\$0	\$0	\$0	\$202	<b>, \$0</b>	<b>, \$0</b>	\$202
N ROW Incidental	s Oct-09	\$0	\$0	\$0	\$20	<b>, \$0</b>	<b>, \$0</b>	<b>\$0</b>	\$20
R ROW Acquisition	Oct-10	\$0	\$0	\$0	<b>\$0</b>	\$330	<b>\$0</b>	<b>,</b> \$0	\$330
C Construction	Jan-12	\$0	\$0	\$0	<b>\$0</b>	, \$0	\$1,800	, \$0	\$1,800
CI Constr. Inspection	on Jan-12	\$0	\$0	\$0	\$0	\$0	\$252	<b>\$</b> 0	\$252
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	,	\$0	\$0	\$0	\$272	\$532	\$2,052	\$0	\$2,856
Revenues									
Federal Revenues			*	•					1 4
STP-Urban			\$0	<b>,</b> \$0	<b>\$</b> 0	, \$0	<b>, \$0</b>		\$0
STP-Flex			\$0	<b>\$0</b>	<b>,</b> \$0	<b>\$</b> 0	\$0		\$0
HSIP	:		\$0	\$0	\$245	\$182	, <b>\$</b> 0		\$427
STP-Small Urban	i		<b>\$</b> 0	. \$0	\$0	<b>, \$0</b>	<b>, \$0</b>		\$0
STP-Rural			<b>\$0</b>	, \$0	<b>\$0</b>	\$0	<b>\$</b> 0		\$0
NHS	1		\$0	, \$0	\$0	\$0	\$0		\$0
IM	1		<b>\$</b> 0	<b>,</b> \$0	\$0	<b>\$</b> 0	\$0	1	\$0
HBP	1		<u>\$</u>	\$0	\$0	\$0	\$0	· ·	\$0
CMAQ	1		\$0	<b>\$0</b>	\$0	\$0	<b>\$</b> 0	!	\$0
Other			\$0	\$0	\$0	<b>\$</b> 0	\$0	1	\$0
Subtotal-Federal Sha	ere 15%		<b>\$0</b>	\$0	\$245	\$182	\$0	; !	\$427
State Share	85%		<b>\$0</b>	\$0	\$27	\$350	\$2,052	i <b>!</b>	\$2,429
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenue	100%	<b>\$</b> 0	\$0	\$0	\$272	\$532	\$2,052	\$0	\$2,856

Notes:

#### RESOLUTION

## Resolution 09-50 Amending the 2007-2012 TIP by adding the Conesus Inlet Fish & Wildlife Management Area Trail project (TIP # N07-19-LV2, PIN 4RTP01)

#### WHEREAS,

- 1. The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- 2. The New York State Office of Parks, Recreation and Historic Preservation selects projects to receive funding through the Recreational Trails Program;
- 3. NYSDOT proposes the following change to the 2007-2012 TTP:
  - a. Conesus Inlet Fish & Wildlife Management Area Trail (TIP # N07-19-LV2, PIN 4RTP01) Add a new project with a total cost of \$49,300 (\$39,440 Federal); Add an Other phase at a cost of \$49,300 (\$39,440 Federal);
- 4. The source of Federal funds for this project is the Recreational Trails Program;
- The proposed change is described on the attached Project Detail Sheet;
- 6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

- That the Genesee Transportation Council amends the 2007-2012 TIP by adding the Conesus Inlet Fish & Wildlife Management Area Trail project (TIP # N07-19-LV2, PIN 4RTP01), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

#### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Conesus Inlet Fish & Wildlife Management Area Trail TIP #: N07-19-LV2 Project Type: Other Est. Completion Date: PIN: 4RTP01 Lead Agency: Town of Conesus Bike/Ped Mode: Project Desc.: Improve a trail, install a bridge, construct an observation platform and develop a memorial Principal County: Livingston entrance for the Conesus Inlet Fish & Wildlife Management Area in the Town of Conesus Prin. Municipality: Conesus (\$ 000s) Costs FFY 2007-08 FFY 2008-09 FFY 2009-10 FFY 2010-11 FFY 2011-12 Future Yrs \* Oblig. Prior Yrs Total \*\* S,P Scoping & PE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Ν **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 С Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 Other Sep-09 \$0 \$0 \$49 \$0 \$0 \$0 \$0 \$49 **Total Costs** \$0 \$0 \$49 \$0 \$0 \$0 \$0 \$49 Revenues Federal Revenues STP-Urban \$0 \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 \$0 STP-Small Urban \$0 \$0 \$0 \$0 \$0 \$0 STP-Rural \$0 \$0 \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 \$0 IM \$0 \$0 \$0 \$0 \$0 \$0 HBP \$0 \$0 \$0 \$0 \$0 \$0 **CMAQ** \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$39 \$0 \$0 \$0 \$39 Subtotal-Federal Share 80% **\$**0 \$0 \$39 \$0 \$0 \$39 State Share 0% \$0 \$0 \$0 \$0 \$0 \$0 Local Share 20%

\$10

\$49

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$10

\$49

\$0

\$0

**Total Revenues** 

100%

\$0

#### RESOLUTION

## Resolution 09-51 Amending the 2007-2012 TIP by adding the Junction Lock Trailhead and Trail project (TIP # N07-20-MN1, PIN 4RTP02)

#### WHEREAS,

- The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- The New York State Office of Parks, Recreation and Historic Preservation selects projects to receive funding through the Recreational Trails Program;
- 3. NYSDOT proposes the following change to the 2007-2012 TIP:
  - a. <u>Junction Lock Trailhead and Trail</u> (TIP # N07-20-MN1, PIN 4RTP02) Add a new project with a total cost of \$54,000 (\$43,200 Federal); Add an Other phase at a cost of \$54,000 (\$43,200 Federal);
- 4. The source of Federal funds for this project is the Recreational Trails Program;
- The proposed change is described on the attached Project Detail Sheet;
- The timing of this project is such that an amendment of the 2007-2012 TIP is now called for; and
- 7. The Council is satisfied that this amendment of the 2007-2012 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

## NOW, THEREFORE, BE IT RESOLVED

- That the Genesee Transportation Council amends the 2007-2012 TIP by adding the Junction Lock Trailhead and Trail project (TIP # N07-20-MN1, PIN 4RTP02), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

#### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 10, 2009.

Date		
	ROBERT A. TRAVER, Secretary	•
	Genesee Transportation Council	

Project Name:	Junction Lock Trailhead and Trail							N07-20-MN1	
Project Type:	Other Est. Completion Date:							PIN:	4RTP02
Lead Agency:	•							Mode:	Bike/Ped
Project Desc.:	Construct a tr	ailhead and t	rail system thro	ough the histor	ic Junction Loc	ck parcel adiac	ent to Prin	ncipal County:	Monroe
	the Erie Canal		, , , , , ,	,		, ,		. Municipality:	Greece
					(\$ 000s)			. ,	
Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
D Detailed Design	า	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidenta	ils	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	on .	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspecti	on	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Sep-09	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$54
Total Costs	•	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$54
Revenues		·	,	·					
Federal Revenues							,	:	1
STP-Urban			\$0	\$0	\$0	<b>\$</b> 0	<b>, \$0</b>		<b>\$0</b> _
STP-Flex	1		<b>\$0</b>	, <b>\$0</b>	<b>,</b> \$0	<b>,</b> \$0	, \$0		\$ <u>0</u>
HSIP			<u>;</u> \$0	<b>\$0</b>	<b>\$</b> 0	<sub>.</sub> \$0	<b>\$0</b>		\$0
STP-Small Urba	n ˈ		\$0	<b>,</b> \$0	<b>,</b> \$0	<u> </u>	<b>\$</b> 0	!	\$0
STP-Rural			; <b>\$</b> 0	<b>\$</b> 0	<b>,</b> \$0	\$0	\$0		\$0
NHS	i		t <b>\$0</b>	<b>\$</b> 0	\$0	\$0	<b>\$</b> 0	1	<b>\$0</b>
IM	, I		<u>\$</u>	<b>\$</b> 0	\$0	<b>\$0</b>	<b>\$</b> 0		\$0
HBP	!		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ	1		<b>\$0</b>	\$0	\$0	\$0	<b>\$</b> 0		\$0
Other	;		<b>\$0</b>	\$43	\$0	<u>\$</u> 0	\$0	:	\$43
Subtotal-Federal Sh			<b>.</b> \$0	\$43	\$0	<u></u> \$0	<b>\$</b> 0		\$43
State Share	0%;		\$0	<b>, \$0</b> ,	<b>\$0</b>	<b>\$</b> 0	\$0	1	<b>\$</b> 0
Local Share	20%		<b>\$</b> 0	\$11	<b>\$</b> 0	<u> </u>	\$0		\$11
Total Revenue	s 100%	\$0	* <b>\$0</b>	\$54	: \$0	\$0	\$0	\$0	<b>\$54</b>

Notes:

#### RESOLUTION

Resolution 09-52 Amending the 2007-2012 TIP by adding the Finger Lakes Spur at Grimes Glen County Park project (TIP # N07-21-ON2, PIN 4RTP03)

#### WHEREAS,

- The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- 2. The New York State Office of Parks, Recreation and Historic Preservation selects projects to receive funding through the Recreational Trails Program;
- 3. NYSDOT proposes the following change to the 2007-2012 TIP:
  - a. Finger Lakes Spur at Grimes Glen County Park (TIP # N07-21-ON2, PIN 4RTP03) –
     Add a new project with a total cost of \$100,000 (\$80,000 Federal); Add an Other
     phase at a cost of \$100,000 (\$80,000 Federal);
- 4. The source of Federal funds for this project is the Recreational Trails Program;
- The proposed change is described on the attached Project Detail Sheet;
- 6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

## NOW, THEREFORE, BE IT RESOLVED

- That the Genesee Transportation Council amends the 2007-2012 TIP by adding the Finger Lakes Spur at Grimes Glen County Park project (TIP # N07-21-ON2, PIN 4RTP03), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

#### CERTIFICATION

The undersigned duly qualified Section the foregoing is a true and correct of the Genesee Transportation Cou	cretary of the Genesee Transportation Council certifies that copy of a resolution adopted at a legally convened meetinuncil held on September 10, 2009.
Date	ROBERT A. TRAVER, Secretary

Genesee Transportation Council

Project Name: Finger Lakes Spur at Grimes Glen County Park

Project Type: Other Est. Completion Date: TIP #: N07-21-ON2

ARTPO3

Lead Agency: Ontario County Mode: Bike/Ped

Project Desc.: Improve accessibility and usability of the trail at Grimes Glen in the Town of Naples Principal County: Ontario Prin. Municipality: T. of Naples

					(# 000a)		Prin.	Municipality:	i. or napies
<b>A</b>	Obdie	Duine Van	FFY 2007-08	FFY 2008-09	(\$ 000s) FFY 2009-10	EEV 2010-11	FFY 2011-12	Future Vrs *	Total **
Costs	Oblig.	Prior Yrs							
S,P Scoping & PE		\$0	\$0	<b>,</b> \$0	<b>\$0</b>	\$0	<b>\$0</b>	\$0	<b>\$</b> 0
D Detailed Design		\$0	\$0	\$0	\$0	<b>\$</b> 0	<b>\$</b> 0	\$0	\$0
N ROW Incidentals		\$0	<b>\$</b> 0	\$0	<b>, \$0</b>	<b>\$0</b>	<b>\$</b> 0	<b>,</b> \$0	\$0
R ROW Acquisition		\$0	<b>\$0</b>	\$0	<b>,</b> \$0	<b>\$0</b>	<b>, \$0</b>	<b>\$</b> 0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	<b>,</b> \$0	<b>\$</b> 0	<b>\$</b> 0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	<b>,</b> \$0	\$0	<b>\$</b> 0
O Other	Sep-09	\$0	\$0	\$100	\$0	\$0	<b>\$</b> 0	<b>,</b> \$0	\$100
Total Costs	•	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Revenues		•	•	•					
Federal Revenues						*			
STP-Urban			<b>\$0</b>	<b>,</b> \$0	<b>,</b> \$0	, \$0	<b>,</b> \$0	1	<b>\$0</b>
STP-Flex			\$0	<b>\$0</b>	<b>,</b> \$0	<b>,</b> \$0	\$0	i •	\$0
HSIP			\$0	\$0	<b>\$0</b>	<b>\$</b> 0	\$0		\$0
STP-Small Urban	1		\$0	\$0	<b>\$0</b>	<b>\$0</b>	<b>,</b> \$0	4	\$0
STP-Rural			\$0	\$0	\$0	<b>\$0</b>	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0	1	\$0
IM			\$0	\$0	\$0	\$0	\$0	<i>;</i>	\$0_
HBP	1		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ	1		\$0	\$0	\$0	\$0	<b>\$0</b>	1	<b>\$</b> 0
Other			\$0	\$80	\$0	\$0	\$0	1	\$80
Subtotal-Federal Share	80%		\$0	\$80	\$0	\$0	\$0		\$80
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$20	\$0	\$0	\$0		\$20
Total Revenues	100%	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100

Notes:

#### ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY

1372 East Main Street • Rochester, New York 14609 Phone (585) 654-0200 • FAX (585) 654-0293 • www.rgrta.com

July 17, 2009

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Mr. Richard Perrin, Executive Director Genesee Transportation Council City Place **Suite 8112** 50 West Main Street Rochester, NY 14614-2288

Re: Amendment Requests for FY 2007-2012 TIP

Dear Mr. Perrin:

The Rochester-Genesee Regional Transportation Authority (RGRTA) is seeking the following amendments to the 2007-2012 Transportation Improvement Program.

#### 1. Replace 6 RTS Transit Buses (FFY 2010)

RGRTA requests that the Project, "Replace 6 RTS Transit Buses (FFY 2010)" (TIP Project No. T05-02-MN1 / PIN 482149) be amended to increase the quantity of buses from six (6) to fifteen (15). This change is being made to further align the TIP with RGRTA's vehicle replacement program.

On April 17, 2009, RGRTA submitted a related request, to amend the Project, "Replace 31 RTS Transit Buses (FFY 2009)" (TIP Project No. T05-04-MN1 / PIN 482146) to "Replace 21 RTS Transit Buses (FFY 2009)". This amendment was adopted on June 18, 2009 (Resolution 09-34).

This amendment request will restore nine (9) of the buses removed from Project No. T05-04-MN1 to Project No. T05-02-MN1, completing the alignment of the TIP with the RTS bus replacement program.

In FFY 2010, RGRTA will have fifteen (15) buses that will become eligible for replacement. Due to the change in vehicle quantities and increases in vehicle unit prices (due in part to the introduction of diesel engines that meet the EPA's more stringent 2010 emissions standards and the introduction of several equipment upgrades), RGRTA proposes that the total funding for this project be adjusted from \$2,000,000 to \$6,620,000 and that the funding sources for this project be amended as follows:

	Fed. Share	Matched Amt.
FFY 2010 Sec. 5307 funds (80% federal)	\$3,904,378	\$4,880,472
FFY 2010 CMAQ funds (80% federal)	\$1,391,622	\$1,739,528
Total	\$5,296,000	\$6,620,000

Regional Transit Service, Inc. • Wayne Area Transportation Service, Inc. • Livingston Area Transportation Service, Inc. • Lift Line, Inc. Wyoming Transit Service, Inc. • Genesee Transportation Council Staff, Inc. • Orleans Transit Service, Inc. • Batavia Bus Service, Inc. Seneca Transit Service, Inc. · Renaissance Square Corporation

Mr. Richard Perrin TIP Amendment Requests July 17, 2009 Page 2

#### 2. Purchase 18 Lift Line Buses (FFY 2009)

RGRTA requests that the Project, "Purchase 18 Lift Line Buses (FFY 2009)" (TIP Project No. T07-14-MN1 / PIN 482181) be amended to decrease the total funding amount from \$1,524,000 to \$1,374,120. This change reflects the most recent cost estimates RGRTA has received for paratransit vehicles.

RGRTA proposes that funding for this project be shown as follows:

FFY 2009 Sec. 5307 funds (80% federal)

Fed. Share Matched Amt.
\$1,099,296 \$1,374,120

#### 3. Replace 6 Lift Line Buses (FFY 2010)

RGRTA requests that the Project, "Replace 6 Lift Line Buses (FFY 2010)" (TIP Project No. T05-03-MN1 / PIN 482150) be amended to decrease the quantity from six (6) to five (5) Lift Line buses. This change is being made to further align the TIP with RGRTA's vehicle replacement program.

Due to the change in vehicle quantities and changes in vehicle unit prices, RGRTA proposes that the total funding for this project be adjusted from \$1,044,000 to \$385,000, to reflect the smaller, cutaway-type buses now being purchased for Lift Line.

Four (4) years ago, RGRTA conducted a detailed evaluation of the ridership characteristics of its Lift Line paratransit service and determined that cutaway-type small buses were best suited to the operation's needs. These buses offer lower capital cost, better fuel economy and are less costly to maintain than the larger low-floor buses purchased in years past.

RGRTA proposes that funding for this project be shown as follows:

FFY 2010 CMAQ funds (80% federal)

Fed. Share Matched Amt.
\$308,000 \$385,000

Mr. Richard Perrin TIP Amendment Requests July 17, 2009 Page 3

#### 4. RGRTA Site & Facility Improvements

RGRTA requests that the Project, "RGRTA Site & Facility Improvements" (TIP Project No. T09-06-MN1 / PIN 4LS085) be amended to reduce the amount of FFY 2009 Sec. 5307 funds from \$3,266,792 (matched) to \$3,226,556 (matched).

The amended funding for this project shall be as follows:

	<u>Fed. Share</u>	Matched Amt.
FFY 2009 ARRA funds (100% federal)	\$3,453,011	\$3,453,011
FFY 2009 Sec. 5307 funds (80% federal)	<u>\$2,581,245</u>	\$3,226,556
Total	\$6,034,256	\$6,679,567

#### 5. Preventive Maintenance

Currently, the TIP shows Preventive Maintenance funding (TIP Project No. T97-11-MN1) as flat through FFY 2012 at \$5,513,000 (matched) per year. RGRTA anticipates that the annual apportionment of federal Section 5307 funds will increase at a rate of approximately 7% through 2012.

RGRTA uses these funds in support of ongoing preventive maintenance for its urban transit and paratransit bus fleets. These funds support bus maintenance activities as defined in the National Transit Database Reporting Manual and are expensed on labor costs associated with scheduled maintenance procedures required to keep buses in good repair. Scheduled maintenance includes routine servicing such as oil changes and lubrication, and the replacement of consumable components such as brakes and tires. Federal funding provides only a portion of the funding required to maintain RGRTA's urban and paratransit fleets.

RGRTA requests that Preventive Maintenance funding be adjusted as follows for the following years:

FFY 2009 (PIN 482145)	Fed. Share	Matched Amt.
FFY 2009 Sec. 5307 funds (80% federal)	\$4,404,240	\$5,505,300
FFY 2010 (PIN 482148)		
FFY 2010 Sec. 5307 funds (80% federal)	\$4,499,520	\$5,624,400

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#### 6. Transit Enhancements

Currently, the TIP shows Transit Enhancement funding (TIP Project No. T99-01-MN1) as flat through FFY 2012 at \$153,000 (matched) per year. RGRTA anticipates that the annual apportionment of federal Section 5307 funds will increase at a rate of approximately 7% through 2012. The Federal Transit Administration (FTA) requires that 1% of federal Section 5307 funds be spent on Transit Enhancement projects.

RGRTA requests that Transit Enhancement funding be adjusted as follows for the following years:

FFY 2009 (PIN 482072)	Fed. Share	Matched Amt.
FFY 2009 Sec. 5307 funds (80% federal)	\$116,800	\$146,000
FFY 2010 (PIN 482072)		
FFY 2010 Sec. 5307 funds (80% federal)	\$125,040	\$156,300

RGRTA believes that the requested changes can be accommodated within current projections for Section 5307 funding. The total number of RTS buses through FFY 2012 does not change. The total number of Lift Line buses through FFY 2012 is decreased by two (2) buses, as two (2) expansion buses have been deleted.

RGRTA has discussed the FFY 2011 and FFY 2012 projects with GTC staff and there is consensus on the funding of the program for those years. This consensus will be reflected in the updated TIP.

RGRTA respectfully requests that the Genesee Transportation Council amend the 2007-2012 Transportation Improvement Program to incorporate these proposed changes.

If you have any questions or if you require additional information, please contact me at 654-0222.

Yours truly,

David F. Cook

Vice President, Procurement & Grants Administration

#### RESOLUTION

Resolution 09-53 Amending the 2007-2012 TIP by modifying the scope and increasing the total cost of the Replace 6 RTS Transit Buses project (TIP # T05-02-MN1, PIN 482149)

#### WHEREAS,

- 1. The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- The 2007-2012 TIP includes the Replace 6 RTS Transit Buses project (TIP # T05-02-MN1, PIN 482149);
- 3. RGRTA proposes the following change to the 2007-2012 TTP:
  - a. Replace 6 RTS Transit Buses (TIP # T05-02-MN1, PIN 482149) Rename the project from "Replace 6 RTS Transit Buses (FFY 2010)" to "Replace 15 RTS Transit Buses (FFY 2010)"; Increase the number of vehicles to be purchased via this project from six to 15; Increase the total cost of the project from \$2,000,000 (\$1,600,000 Federal) to \$6,620,000 (\$5,296,000 Federal); Increase the Other phase from \$2,000,000 (\$1,600,000 Federal) to \$6,620,000 (\$5,296,000 Federal);
- The sources of additional Federal funds are the FTA Section 5307 program and the Congestion Mitigation and Air Quality program;
- The proposed change is described on the attached Project Detail Sheet;
- The timing of this project is such that an amendment of the 2007-2012 TIP is now called for; and
- 7. The Council is satisfied that this amendment of the 2007-2012 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

## NOW, THEREFORE, BE IT RESOLVED

- That the Genesee Transportation Council amends the 2007-2012 TTP by modifying the scope and increasing the total cost of the Replace 6 RTS Transit Buses project (TIP # T05-02-MN1, PIN 482149), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

#### **CERTIFICATION**

The undersigned duly qualified Secret the foregoing is a true and correct co of the Genesee Transportation Counc	cary of the Genesee Transportation Council certifies that py of a resolution adopted at a legally convened meetin il held on September 10, 2009.	g
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council	

Project Name: 📄	Replacé 🎉 l	RTS Transi	t Buses (FF	Y 2010)				TIP #:	T05-02-MN1	ļ
Project Type:	Vehide Replac	cement		Est. (	Completion Dat	e: Sep-10		PIN:	482149	
ead Agency:	RGRTA							Mode:	Transit	
Project Desc.:	Replace & exis	iting RTS trai	nsit buses				Pri	ncipal County:	Monroe	
	15				/+ aaa \		Prin	. Municipality:	N/A	
	Ohlin	Data - V-a	EEV 2007 00	EEV 2000 00	(\$ 000s)	FEV 2010 11	FFV 2011 12		<b>*</b>	
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FTA-5309			\$0	\$0	\$0	\$0	\$0	4	\$0	
FTA-5310			\$0	\$0	\$0	\$0	\$0	1	\$0	1
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roject Name: Froject Name: Froject Type: Vead Agency: Froject Desc.: Froject Desc	Replace & L /ehicle Replace RGRTA Replace & exis  Oblig.  Oct-09	ement  Prior Yrs  \$0  \$0  \$0  \$0  \$0  \$0  \$0	paratransit bus  FFY 2007-08  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$ 000s) FFY 2009-10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	e: Sep-10  FFY 2010-11 F  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prir Prin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0	#6,620 T05-03-MN1 482150 Transit Monroe N/A  Total **  \$0 \$0 \$0 \$0 \$0 \$1,047 \$1,044 \$385 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$385 \$308
roject Name: Froject Name: Froject Type: Vead Agency: Froject Desc.: Froject Construction I Cons	Replace & L Vehicle Replace RGRTA Replace & exis  Oblig.  Oct-09	ement  Prior Yrs  \$0  \$0  \$0  \$0  \$0  \$0  \$0	paratransit bus  FFY 2007-08  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	## Est. Company	(\$ 000s) FFY 2009-10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	e: Sep-10  FFY 2010-11 F  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prir Prin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0	T05-03-MN1 482150 Transit Monroe N/A  Total **  \$0 \$0 \$0 \$0 \$0 \$1,047 \$1,044 \$35 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$308 \$308 \$308 \$308
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Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

Resolution 09-54 Amending the 2007-2012 TIP by decreasing the total cost of the Purchase 18 Lift Line Buses project (TIP # T07-14-MN1, PIN 482181)

#### WHEREAS,

- 1. The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- The 2007-2012 TIP includes the Purchase 18 Lift Line Buses project (TIP # T07-14-MN1, PIN 482181);
- 3. RGRTA proposes the following change to the 2007-2012 TTP:
  - a. <u>Purchase 18 Lift Line Buses</u> (TIP # T07-014-MN1, PIN 482181) *Decrease* the total project cost from \$1,524,000 (\$1,219,200 Federal) to \$1,374,120 (\$1,099,296 Federal); *Decrease* the Other phase from \$1,524,000 (\$1,219,200 Federal) to \$1,374,120 (\$1,099,296 Federal);
- The source of Federal funds is the FTA Section 5307 program;
- 5. The proposed change is described on the attached Project Detail Sheet;
- The timing of this project is such that an amendment of the 2007-2012 TIP is now called for; and
- 7. The Council is satisfied that this amendment of the 2007-2012 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

## NOW, THEREFORE, BE IT RESOLVED

- That the Genesee Transportation Council amends the 2007-2012 TIP by decreasing the total cost of the Purchase 18 Lift Line Buses project (TIP # T07-14-MN1, PIN 482181), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

#### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 10, 2009.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Purchase 2	5 Lift Line	Buses (FFY	2008)				TIP #:	T07-13-MN		
Project Type:	Transit			Est. (	Completion Dat	te: Sep-08		PIN:	482180		
Lead Agency:	RGRTA	GRTA									
Project Desc.:	Replace 21 Lift	Pri	ncipal County:	Monroe							
							Prin	. Municipality:	Multiple		
					(\$ 000s)		/_				
Costs	Oblig.	Prior Yrs			FFY 2009-10				Total **		
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0		
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
N ROW Incidentals		\$0	\$0	\$0_	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
C Construction		\$0	\$0	\$0	<b>1</b> 50	\$0	\$0	\$0	\$0		
CI Constr. Inspection	วก	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
O Other	Dec-07	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750		
Total Costs		\$0	\$1,750	\$8	\$0	\$0	\$0	\$0	\$1,750		
Revenues											
Federal Revenues											
STP-Flex	Г		\$0	\$0	\$0	\$0	\$0		\$0		
CMAQ			\$0	\$0	\$0	\$0	\$0	1	\$0		
FTA-5307			\$1,400	\$0	\$0	\$0	\$0	]	\$1,400		
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0		
FTA-5310			\$0	\$0	\$0	\$0	\$0	_	\$0		
FTA-5311	1		\$0	\$0	\$0	\$0	\$0	]	\$0		
	į		\$0	<b>\$</b> 0	<b>\$</b> 0	\$0	\$0	]	\$0		
JARC			\$0	<b>\$</b> 0	\$0	<b>\$</b> 0	\$0	]	\$0		
JARC New Freedom								1	\$0		
			\$0	\$0	\$0	\$0	\$0	1			
New Freedom Other	are 80%		\$0 \$1,400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	]			
New Freedom Other Subtotal-Federal Sha	are 80%								\$1,400		
New Freedom			\$1,400	\$0	<b>\$</b> 0	\$0	\$0	-	\$1,400 \$175 \$175		

Project Name:	Purchase 1	8 Lift Line	Buses (FF)	( 2009)				TIP #:	T07-14-MN1	,
Project Type:	Vehicle Replac	ement	-	Est. (	Completion Dat	te: Sep-09		PIN:	482181	
Lead Agency:	RGRTA							Mode:	Transit	
Project Desc.:	Replace 18 Life	t Line buses					Pri	ncipal County:	Monroe	
•	·							. Municipality:	Multiple	
0	Ohlin	0.3 a.u. Va	FFV 2007 00	FF2/ 3000 00	(\$ 000s)	FD/ 2010 11	FEV 2011 12	- -	*	
Costs	Oblig.	Prior Yrs			FFY 2009-10			T	Total **	ן
S,P Scoping & PE	ļ <u>.</u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
N ROW Incidentals	ļl	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	1
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
C Construction		\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	1
CI Constr. Inspectio		\$0	\$0	4,774 \$0	\$0	<b>\$</b> 0	<b>\$</b> 0	\$0	\$0	\$1,37
O Other	Oct-08	<b>\$</b> 0	\$0	A \$1,524	\$0	\$0	\$0	\$0	\$1,524	
Total Costs		\$0	\$0	\$1,524	\$0	\$0	\$0	\$0	\$1,524	]
Revenues				# <b>13</b> 74					\$1,524	
Federal Revenues	_								11	_
STP-Flex	ĺ		<b>\$</b> 0	\$0	\$0	<b>\$</b> 0	\$0		\$0	
CMAQ	į		\$0	<b>se</b> \$0	<b>\$</b> 0	\$0	\$0	]	<b>\$</b> 0	
FTA-5307			\$0	10111219	\$0	\$0	\$0	] [	\$1,219	\$1,019
FTA-5309			\$0	\$0	\$0	\$0	<b>\$</b> 0		\$0	
FTA-5310			\$0	<b>\$</b> 0	\$0	\$0	<b>\$</b> 0		\$0	!
FTA-5311			\$0	\$0	<b>\$</b> 0	\$0	<b>\$</b> 0		\$0	í
JARC			\$0	\$0	\$0	\$0	\$0		\$0	
New Freedom			\$0	<b>\$</b> 0	\$0	\$0	\$0		\$0	
Other	1		\$0	<b>\$</b> 0	\$0	\$0	\$0	]	\$0	س میا
iubtotal-Federal Shai	e 80%	'	\$0	107 1,219	\$0	\$0	\$0		\$1,219	\$1,099
tate Share	10%			\$137 \$152	\$0	\$0	\$0		\$152	1 137
ocal Share	10%			#138 \$182	\$0	\$0 <sup>1</sup>	\$0			\$ 138
Total Revenues	100%	\$0	\$0	\$1,524	\$0	\$0	\$0	\$0	\$1,524	

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

Resolution 09-55 Amending the 2007-2012 TIP by modifying the scope and decreasing the total cost of the Replace 6 Lift Line Buses project (TIP # T05-03-MN1, PIN 482150)

#### WHEREAS,

- 1. The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- The 2007-2012 TTP includes the Replace 6 RTS Transit Buses project (TIP # T05-03-MN1, PIN 482150);
- 3. RGRTA proposes the following change to the 2007-2012 TIP:
  - a. Replace 6 Lift Line Buses (TIP # T05-03-MN1, PIN 482150) Rename the project from "Replace 6 Lift Line Buses (FFY 2010)" to "Replace 5 Lift Line Buses (FFY 2010)"; Decrease the number of vehicles to be purchased via this project from six to five; Decrease the total cost of the project from \$1,044,000 (\$835,200 Federal) to \$385,000 (\$308,000 Federal); Decrease the Other phase from \$1,044,000 (\$835,200 Federal) to \$385,000 (\$308,000 Federal);
- The source of Federal funds is the Congestion Mitigation and Air Quality program;
- The proposed change is described on the attached Project Detail Sheet;
- 6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2007-2012 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2007-2012 TIP by modifying the scope and decreasing the total cost of the Replace 6 Lift Line Buses project (TIP # T05-03-MN1, PIN 482150), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

the for	dersigned duly qualified Secretary of egoing is a true and correct copy of Genesee Transportation Council held	f the Genesee Transportation Council certifies th a resolution adopted at a legally convened meet on September 10, 2009.	iat ting
Date		ROBERT A. TRAVER, Secretary Genesee Transportation Council	

	- 1							"		
Project Name:	Replace	RTS Trans	it Buses (FF	Y 2010)				TIP #:	T05-02-MN	1
Project Type:	Vehide Rep		•		Completion Date	te: Sep-10		PIN:	482149	-
Lead Agency:	RGRTA							Mode:		
	Replace 6	xisting RTS tra	nsit buses				Princ	ipal County:	_	
-	15	-						Municipality:		
	•			··	(\$ 000s)					
Costs	Oblig.	Prior Yrs		FFY 2008-09	FFY 2009-10			ature Yrs *	Total **	_
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	- 30	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	مود	\$0	\$0	\$0	_]
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_
CI Constr. Inspection		\$0	\$0	\$0	16/2000	\$0	\$0	\$0	\$2,000	¥6,63
O Other Total Costs	Oct-		\$0	\$0		\$0	\$0	\$0	\$2,000	A 6,0
		\$0	\$0	\$0	\$2,000	\$0	\$0	<u>\$0</u>	\$2,000	
<b>Revenues</b> Federal Revenues					#6620				\$6,620	
STP-Flex			\$0	10	+0	40			I	-
CMAQ			\$0	\$0 \$0	B1391 50	\$0 \$0	\$0		\$0	#139
FTA-5307			\$0	\$0	3/0 \$189	\$0 \$0	\$0 \$0		\$1,41T \$189	3,70
FTA-5309			\$0	\$0	\$0	\$0	<b>\$</b> 0		\$0	_F 5, /V
FTA-5310		1 /	\$0	\$0	\$0	\$0	\$0		\$0	-
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0	1
JARC			\$0	\$0	\$0	\$0	\$0		\$0	1
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0	1
Other			\$0	\$0	-ak \$0	\$0	\$0	Ì	\$0	1
Subtotal-Federal Sha	re 809	-	\$0	\$0	Dy \$1,600	\$0	\$0		\$1,600	\$5,29
				+0	\$662 \$200	\$0	\$0	ſ	\$200	\$662
	109		\$0	\$0				L		
ocal Share	109	6	\$0	\$0	662 5200	\$0	\$0		\$200	
State Share Local Share Total Revenues Notes: Project Name:	1009 1009	Lift Line Bu		\$0 \$0	\$662 \$200 \$2,000 \$6,620	\$0 <b>\$0</b>			\$200 \$2,000 \$6,620 T05-03-MN1	662
Total Revenues lotes:  roject Name: roject Type: ead Agency:	1009 1009 Replace Achicle Replace Replace et al.	Lift Line Bu	\$0 <b>\$0</b>	\$0 <b>\$0</b> (10) Est. (	\$2,000	\$0 <b>\$0</b>	\$0 \$0	TIP #: PIN: Mode: pal County:	\$200 \$2,999 #6,620 T05-03-MN1 482150 Transit Monroe	662
Total Revenues lotes:  roject Name:   roject Type:   ead Agency:   roject Desc.:	1009 1009 Replace /	Lift Line Bu Cement Isting Lift Line	\$0 \$0 ses (FFY 20 paratransit bus	\$0 \$0 (10) Est. (	\$2,900 \$2,900 \$6,620 Completion Date (\$ 000s)	\$0 \$0 2: Sep-10	\$0 \$0 Princip Prin. M	TIP #: PIN: Mode: pal County: unicipality:	\$200 \$2,000 #6,620 T05-03-MN1 482150 Transit Monroe N/A	662
Total Revenues lotes:  Troject Name:  Troject Type:  Troject Desc.:  Troject Desc.:	1009 1009 Replace Achicle Replace Replace et al.	Lift Line Bu cement sting Lift Line	\$0 \$0 ISES (FFY 20 paratransit bus	\$0 \$0 10) Est. ( es.	\$2,900 \$2,900 #6,620 Completion Date (\$ 000s) FFY 2009-10	\$0 \$0 2: Sep-10	\$0 \$0 Princip Prin. M	TIP #: PIN: Mode: pal County: unicipality: ture Yrs *	\$200 \$2,999 #6,620 T05-03-MN1 482150 Transit Monroe	662
Total Revenues lotes:  Toject Name:  Troject Type:  Troject Desc.:	1009 1009 Replace /	Lift Line But cement listing Lift Line  Prior Yrs  \$0	\$0 \$0 Ises (FFY 20 paratransit bus FFY 2007-08 \$0	\$0 \$0 10) Est. ( es.	\$2,990 \$2,990 \$6,620 Completion Date (\$ 000s) FFY 2009-10 \$0	\$0 \$0 e: Sep-10	\$0 \$0 Princip Prin. M Y 2011-12 Fur \$0	TIP #: PIN: Mode: bal County: unicipality: ture Yrs *	\$200 \$2,000 #6,620 T05-03-MN1 482150 Transit Monroe N/A Total **	662
Total Revenues lotes:  roject Name: roject Type: ead Agency: roject Desc.:  rosets P Scoping & PE Detailed Design	1009 1009 Replace /	Lift Line But cement listing Lift Line  Prior Yrs  \$0  \$0	\$0 \$0 ses (FFY 20 paratransit bus FFY 2007-08 \$0 \$0	\$0 \$0 10) Est. ( es. FFY 2008-09 \$0 \$0	\$2,900 \$2,900 #6,620 Completion Date (\$ 000s) FFY 2009-10 \$0 \$0	\$0 \$0 2: Sep-10 FFY 2010-11 FF \$0 \$0	\$0 \$0 Princip Prin. M Y 2011-12 Fur \$0 \$0	TIP #: PIN: Mode: bal County: unicipality: ture Yrs * \$0 \$0	\$200 \$2,000 #6,620 T05-03-MN1 482150 Transit Monroe N/A Total **	662
Total Revenues  Total Revenues  total Revenues  total Revenues  toject Name:  troject Type:  troject Type:  troject Desc.:  Toject Revenues	1009 1009 Replace /	Lift Line But cement listing Lift Line  Prior Yrs  \$0  \$0  \$0	\$0 \$0 ISES (FFY 20 paratransit bus FFY 2007-08 \$0 \$0 \$0	\$0 \$0 10) Est. ( es. FFY 2008-09 \$0 \$0 \$0	\$2,900 \$2,900 \$6,620 Completion Date (\$ 000s) FFY 2009-10 \$0 \$0 \$0	\$0 \$0 90 9: Sep-10 9: Sep-10 90 90 \$0	Princip Prin. M Y 2011-12 Fur \$0 \$0 \$0	TIP #: PIN: Mode: bal County: unicipality: ture Yrs * \$0 \$0 \$0	\$200 \$2,000 #6,620 T05-03-MN1 482150 Transit Monroe N/A Total ** \$0 \$0	662
Total Revenues lotes:  Total Revenues lotes:  Toject Name:  Toject Type: Lead Agency: Toject Desc.:  Toject Desc.:  Toject Desc.:  Toject Desc.:  Toject Desc.:  Toject Revenues	1009 1009 Replace /	Lift Line But cement listing Lift Line  Prior Yrs  \$0  \$0  \$0  \$0	\$0 \$0 ISES (FFY 20 paratransit bus FFY 2007-08 \$0 \$0 \$0 \$0	\$0 \$0 10) Est. ( es. FFY 2008-09 \$0 \$0 \$0	\$2,900 \$2,900 \$6,620 Completion Date (\$ 000s) FFY 2009-10 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Y 2011-12 Fur \$0 \$0 \$0 \$0	TIP #: PIN: Mode: bal County: unicipality: ture Yrs * \$0 \$0 \$0	\$200 \$2,000 #6,620 T05-03-MN1 482150 Transit Monroe N/A Total ** \$0 \$0 \$0	662
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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

Resolution 09-56 Amending the 2007-2012 TIP by decreasing the total cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085)

#### WHEREAS,

- 1. The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- The 2007-2012 TIP includes the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085);
- 3. RGRTA proposes the following change to the 2007-2012 TIP:
  - a. <u>RGRTA Site and Facility Improvements</u> (TIP # T09-06-MN1, PIN 4LS085) *Decrease* the total cost of the project from \$6,719,803 (\$6,066,445 Federal) to \$6,679,567 (\$6,034,256 Federal); *Decrease* the Other phase from \$6,719,803 (\$6,066,445 Federal) to \$6,679,567 (\$6,034,256 Federal);
- 4. The sources of Federal funds are The American Recovery and Reinvestment Act of 2009 and the FTA Section 5307 program;
- 5. The proposed change is described on the attached Project Detail Sheet;
- 6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2007-2012 TTP by decreasing the total cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the foregoing is a true and correct copy of of the Genesee Transportation Council hele	of the Genesee Transportation Council certifies that a resolution adopted at a legally convened meeting d on September 10, 2009.
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council

roject Name:	RGRTA Site	and Facili	ty Improve	ments				TIP #:	T09-06-MN1	
	Fransit		•		Completion Date:	Sep-09		PIN:	4LS085	
10,000 . / P	RGRTA				·			Mode:	Transit	
		ous site and f	acility improve	ments at the R	egional Transit S	Service (RTS)	Prin	ncipal County:	Monroe	
	Campus				-		Prin.	. Municipality:	Rochester	
					(\$ 000s)					
Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10 F		FY 2011-12		Total **	1
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0_	\$0	\$0	1
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
CI Constr. Inspection	n	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	4
O Other		\$0	\$0	\$6,720	\$0	<b>\$</b> 0	\$0	\$0	\$6,720	4
Total Costs		\$0	\$0	\$6,720	\$0	\$0	\$0	\$0	\$6,720	j
Revenues	Ţ									
Federal Revenues						.,				٦
STP-Flex	[		\$0	\$0	\$0	<b>\$</b> 0	\$0	4	\$0	4
CMAQ			\$0	581 \$0	\$0	\$0	\$0	4	\$0	\$2
FTA-5307	1		\$0	\$2,613	\$0	\$0	\$0			₽^
FTA-5309			\$0	\$0	\$0	<b>\$</b> 0	\$0	-	\$0	4
FTA-5310			\$0	\$0	\$0	\$0	\$0	4	\$0	4
FTA-5311	1		\$0	\$0	\$0	\$0	\$0	4	\$0	+
JARC			\$0	\$0	\$0	\$0	\$0	-	\$0	-
New Freedom			\$0	\$0	\$0	\$0	\$0	4	\$0	4
Other			\$0	\$3,453	\$0	\$0	\$0	4	\$3,453	# 4
Subtotal-Federal Sha	re 90%		\$0	16736,066	\$0	\$0	\$0	4	\$6,000	-₩.
State Share	5%		\$0	8323 £327	\$0	\$0	\$0	4	\$327	
Local Share	5%		\$0	\$325 \$327	\$0	\$0	\$0	<del> </del>	\$327	
Total Revenues	100%	\$0	\$0	\$6,720	\$0 of Federal fund	\$0	\$0	\$0	\$6,720	7

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

<sup>\*\*</sup> Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 09-57 Amending the 2007-2012 TIP by increasing the total cost of the Preventive Maintenance project (TIP # T97-11-MN1, PIN 482071)

#### WHEREAS,

- 1. The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- The 2007-2012 TIP includes the Preventive Maintenance project (TIP # T97-11-MN1, PIN 482071);
- 3. RGRTA proposes the following change to the 2007-2012 TIP:
  - a. Preventive Maintenance (TIP # T97-11-MN1, PIN 482071) *Increase* the total cost of the project from \$27,405,000 (\$21,922,000 Federal) to \$27,508,000 (\$22,006,000 Federal); *Decrease* the FFY 2009 Other phase from \$5,513,000 (\$4,410,400 Federal) to \$5,505,300 (\$4,404,240 Federal); *Increase* the FFY 2010 Other phase from \$5,513,000 (\$4,410,400 Federal) to \$5,624,400 (\$4,499,520 Federal);
- 4. The source of additional Federal funds is the FTA Section 5307 program;
- The proposed change is described on the attached Project Detail Sheet;
- The timing of this project is such that an amendment of the 2007-2012 TIP is now called for; and
- 7. The Council is satisfied that this amendment of the 2007-2012 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2007-2012 TTP by increasing the total cost of the Preventive Maintenance project (TIP # T97-11-MN1, PIN 482071), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

the foregoing is a true and corre	Secretary of the Genesee Transportation Council certifies that ect copy of a resolution adopted at a legally convened meeting Council held on September 10, 2009.
Date	DOREDT A TRAVER Secretary

ROBERT A. TRAVER, Secretary Genesee Transportation Council

Project Name: **Preventive Maintenance** TIP #: T97-11-MN1 Project Type: **Transit** Est. Completion Date: Sep-12 PIN: 482071 Lead Agency: **RGRTA** Mode: Transit Preventive maintenance for RTS and Lift Line Project Desc.: Principal County: Monroe Prin. Municipality: (\$ 000s) Costs Oblig. Prior Yrs FFY 2007-08 FFY 2008-09 FFY 2009-10 FFY 2010-11 FFY 2011-12 Future Yrs \* Total \*\* S.P. Scoping & PE \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <u>\$</u>0 \$0 **\$**0 N ROW Incidentals \$0 \$0 \$0 \$0 \$0 **\$**0 R ROW Acquisition \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$**0 \$0 **\$**0 C Construction \$0 \$0 \$0 \$0 \$0 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 #27,508 Oct-07 \$18,285 \$5,513 \$5,313 O Other \$5,353 \$5,513 \$5,513 \$0 \$22,405 **Total Costs** \$18,285 \$5,353 \$5,513 5,513 \$5,513 **\$0** \$27,405 \$5,513 \$5,50**5** \$5,624 Revenues \$27,508 Federal Revenues STP-Flex \$0 \$0 \$0 \$0 \$0 \$0 CMAQ \$0 \$0 \$0 \$0 \$0 \$0 #22,006 FTA-5307 \$4,282 \$4,410 410 \$4,410 \$4,410 \$21<del>,92</del>2 FTA-5309 \$0 \$0 \$0 \$0 \$0 \$0 FTA-5310 \$0 \$0 \$0 \$0 \$0 \$0 FTA-5311 \$0 \$0 \$0 \$0 \$0 \$0 **JARC** \$0 \$0 \$0 \$0 \$0 \$0 **New Freedom** \$0 \$0 \$0 \$0 \$0 \$0 Other **\$**0 \$0 \$0 \$0 <u>\$0</u> \$0 1,50\$4,410 #22,006 Subtotal-Federal Share 80% \$4,410 \$4,410 **\$4,282** \$4,410 122,722 \$ 562 \$582 \$552 2,751 State Share 10% \$535 \$550 \$5<del>51</del> **\$5**51 \$2,741 B 551 \$552 Local Share 10% \$536 1 562 \$581 \$552 \$551 \$2,742 2751 Total Revenues 100% \$18,285 | \$5,353 | \$3,455 | \$6,155 | \$18,285 | \$18,285 | \$18,285 | \$2,455 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | \$18,285 | **Total Revenues** 100% \$18,285 \$5,513 \$5,513 Project Name: **Transit Enhancements** TIP #: T99-01-MN1 Project Type: **Transit** Est. Completion Date: PIN: 482072 **RGRTA** Mode: Transft Lead Agency: Principally on-street enhancements to RTS passenger waiting facilities Project Desc.: Principal County Monroe Prin. Municipality: N/A (\$000s)Oblig. FFY 2007-08 FFY 2008-09 FFY 2009-10 FFY 2010-11 FFY 2011-12 Future Yrs \* Total \*\* Costs Prior Yrs S,P Scoping & PE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$**0 N ROW Incidentals \$0 \$0 \$0 \$0 <u> 40</u> \$0 \$0 \$0 R ROW Acquisition \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 #752 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Oct-07 O Other \$153 \$466 \$144 \$155 \$153 \$153 \$0 \$750 **Total Costs** \$466 \$144 \$183 \$153 \$786 \$153 \$0 \$156 \$152 Revenues Federal Revenues STP-Flex <u>30</u> \$0 \$0 \$0 \$0 \$0 CMAQ \$0 \$0 \$0 \$0 #601 FTA-5307 \$122 \$115 \$122 \$122 \$122 \$603 FTA-5309 \$0 \$0 \$0 \$0 \$0 \$0 FTA-5310 \$0 **\$**0 \$0 \$0 \$0 \$0 FTA-5311 **\$**0 **\$**0 \$0 \$0 \$0 \$0 **\$**0 **\$**0 JARC \$0 \$0 \$0 \$0 New Freedom \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$601 \$ 25 \$122 5117 Subtotal-Federal Share 80% \$115 \$122 \$122 \$122 \$603 \$16 \$15 # 75 \$14 State Share 10% \$14 \$15 \$15 \$15 \$74 # 75 **1**3 Local Share 10% \$16 \$16 \$15 \$16 \$16 575 \$756 **Total Revenues** 100% \$466 \$144 \$153 \$153 \$153 \$153 \$0 \$146 \$156 \$752 Notes: Amended 12-8-05 (Resolution 05-40).

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

# Resolution 09-58 Amending the 2007-2012 TIP by decreasing the total cost of the Transit Enhancements project (TIP # T99-01-MN1, PIN 482072)

#### WHEREAS,

- The 2007-2012 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
- 2. The 2007-2012 TIP includes the Transit Enhancements project (TIP # T99-01-MN1, PIN 482072);
- 3. RGRTA proposes the following change to the 2007-2012 TTP:
  - a. <u>Transit Enhancements</u> (TIP # T99-01-MN1, PIN 482072) *Decrease* the total cost of the project from \$756,000 (\$603,000 Federal) to \$752,000 (\$601,000 Federal); *Decrease* the FFY 2009 Other phase from \$153,000 (\$122,400 Federal) to \$146,000 (\$116,800 Federal); *Increase* the FFY 2010 Other phase from \$153,000 (\$122,400 Federal) to \$156,300 (\$125,040 Federal);
- 4. The source of additional Federal funds is the FTA Section 5307 program;
- 5. The proposed change is described on the attached Project Detail Sheet;
- 6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2007-2012 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2007-2012 TIP by decreasing the total cost of the Transit Enhancements project (TIP # T99-01-MN1, PIN 482072), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

	the terms and correct (	etary of the Genesee Transportation Council certifies that opy of a resolution adopted at a legally convened meeting cil held on September 10, 2009.
Date		ROBERT A. TRAVER, Secretary Genesee Transportation Council

Project Name: Project Type:		ve Mainten						TIP #:	T97-11-MN1	L
	Transit			1	Est. Completion D	ate: Sep-12		PIN:		_
Lead Agency:	RGRTA					•		Mode:		
Project Desc.:	Preventive :	maintenance f	or RTS and L	ift Line			0-			
				*				incipal County:		
					(\$ 000s)			n. Municipality:	N/A	
Costs	Oblig.	Prior Yrs	FFY 2007-	-08 FFY 2008	3-09 FFY 2009-10	) FFY 2010-11	EEV 2011-12	·		
S,P Scoping & PE		\$0	\$	0	\$0 \$0				Total **	_
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Revenues				5,505		35,513	\$5,513	\$0	\$27,405	j
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Other			\$0			\$0	\$0	1 L	\$0	
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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made