

Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
<u>FUNDED PROJECTS</u>											
Projects principally located in <u>Genesee County</u>											
Highway projects											
1	Cedar Street Reconstruction	H07-38-GN2	475437 475437BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Construction Construction Inspection Inspection Inspection Other/Misc.							
					2012	\$170,594	STP - Sm Urb	\$170,594	\$136,475	\$34,119	
					2012	\$10,431	STP - Sm Urb	\$10,431	\$8,345	\$2,086	
					2013	\$625,000	STP - Sm Urb	\$625,000	\$500,000	\$125,000	
					2014	\$625,000	STP - Sm Urb	\$625,000	\$500,000	\$125,000	
					2014	\$1,808,599	STP - Flex	\$1,808,599	\$1,446,879	\$361,720	
					2013	\$58,750	STP - Sm Urb	\$58,750	\$47,000	\$11,750	
					2014	\$58,750	STP - Sm Urb	\$58,750	\$47,000	\$11,750	
					2014	\$250,152	STP - Flex	\$250,152	\$200,122	\$50,030	
2	NYS Route 20 at Genesee County Road 35 (East Rd.)	H07-74-GN2	402060 402060BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Construction Inspection Inspection Other/Misc.							
					2012	\$205,535	HSIP	\$205,535	\$184,982	\$20,554	
					2012	\$244,200	HSIP	\$244,200	\$219,780	\$24,420	
					2013	\$409,091	HRRR	\$409,091	\$368,182	\$40,909	
					2013	\$1,444,861	HSIP	\$1,444,861	\$1,300,375	\$144,486	
					2013	\$40,909	HRRR	\$40,909	\$36,818	\$4,091	
					2013	\$218,644	HSIP	\$218,644	\$196,780	\$21,864	
3	Iroquois National Wildlife Refuge Road Improvements	H07-85-GN2	4EFL01 4EFL01BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.							
					2012	\$825,000	Other	\$825,000	\$825,000	\$0	

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						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
4	Ellinwood Road Railroad Crossing	H11-28-GN2	493369 493369BL	Scoping				---	---	
				Prelim. Eng.	2014	\$18,889	STP - Rail	\$18,889	\$17,000	\$1,889
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction	2014	\$151,111	STP - Rail	\$151,111	\$136,000	\$15,111
				Inspection	2014	\$18,889	STP - Rail	\$18,889	\$17,000	\$1,889
				Other/Misc.					---	---
Bridge projects										
5	Griswold Road over Black Creek	B07-25-GN2	475460 475460BL	Scoping				---	---	
				Prelim. Eng.	2012	\$84,792	HBP	\$84,792	\$67,834	\$16,958
				Detailed Design	2012	\$56,330	HBP	\$56,330	\$45,064	\$11,266
				ROW Incid.	2012	\$3,129	HBP	\$3,129	\$2,503	\$626
				ROW Acquis.	2013	\$8,616	HBP	\$8,616	\$6,893	\$1,723
				Construction	2013	\$579,449	HBP	\$579,449	\$463,559	\$115,890
				Inspection	2013	\$80,778	HBP	\$80,778	\$64,623	\$16,156
				Other/Misc.					---	---
6	Black Street over Mud Creek	B07-26-GN2	475461 475461BL	Scoping				---	---	
				Prelim. Eng.					---	---
				Detailed Design	2012	\$32,250	HBP	\$32,250	\$25,800	\$6,450
				ROW Incid.					---	---
				ROW Acquis.	2012	\$5,113	HBP	\$5,113	\$4,090	\$1,023
				Construction	2013	\$493,767	HBP	\$493,767	\$395,014	\$98,753
				Inspection	2013	\$78,793	HBP	\$78,793	\$63,034	\$15,759
				Other/Misc.					---	---
7	Hopkins Road over Bowen Creek	B07-27-GN2	475462 475462BL	Scoping				---	---	
				Prelim. Eng.	2012	\$56,330	HBP	\$56,330	\$45,064	\$11,266
				Detailed Design	2012	\$37,553	HBP	\$37,553	\$30,042	\$7,511
				ROW Incid.	2012	\$2,086	HBP	\$2,086	\$1,669	\$417
				ROW Acquis.	2013	\$5,385	HBP	\$5,385	\$4,308	\$1,077
				Construction	2013	\$385,581	HBP	\$385,581	\$308,465	\$77,116
				Inspection	2013	\$53,852	HBP	\$53,852	\$43,082	\$10,770
				Other/Misc.					---	---

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						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
8	South Lyon Street over Tonawanda Creek	B07-28-GN2	475463	Scoping	2012	\$12,272	HBP		\$12,272	\$9,818	\$2,454
			475463BL	Prelim. Eng.	2012	\$76,149	HBP		\$76,149	\$60,919	\$15,230
				Detailed Design	2012	\$92,839	HBP		\$92,839	\$74,271	\$18,568
				ROW Incid.	2012	\$7,302	HBP		\$7,302	\$5,842	\$1,460
				ROW Acquis.	2013	\$23,695	HBP		\$23,695	\$18,956	\$4,739
				Construction	<i>Future *</i>	\$1,209,736				---	---
				Inspection	<i>Future *</i>	\$133,276				---	---
				Other/Misc.						---	---
9	North Pembroke Road over Tonawanda Creek Preventive Maintenance	B11-71-GN2	475570	Scoping					---	---	
			475570BL	Prelim. Eng.					---	---	
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2013	\$276,345	HBP		\$276,345	\$221,076	\$55,269
				Inspection	2013	\$55,269	HBP		\$55,269	\$44,215	\$11,054
				Other/Misc.						---	---
Projects principally located in <u>Livingston County</u>											
Highway projects											
10	I-390 Culvert Lining/Repairs	H11-19-LV3	439056	Scoping					---	---	
			439056BL	Prelim. Eng.					---	---	
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2012	\$2,811,285	IM		\$2,811,285	\$2,530,157	\$281,129
				Inspection	2012	\$281,128	IM		\$281,128	\$253,015	\$28,113
				Other/Misc.						---	---
Bridge projects											
11	Wildcat Road Bridge over Wildcat Gully	B05-19-LV2	475386	Scoping					---	---	
			475386BL	Prelim. Eng.					---	---	
				Detailed Design	2012	\$44,000	HBP		\$44,000	\$35,200	\$8,800
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction						---	---
				Inspection						---	---
				Other/Misc.						---	---

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						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed	
12	Old State Road over Keshequa Creek	B07-30-LV2	475466	Scoping						---	---	
			475466BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.	2012	\$13,295 HBP		\$13,295		\$10,636	\$2,659	
				Construction	2012	\$882,497 HBP		\$882,497		\$705,998	\$176,499	
				Inspection	2012	\$123,550 HBP		\$123,550		\$98,840	\$24,710	
				Other/Misc.						---	---	
13	Walnut Street Bridge over Keshequa Creek <i>Scope changed from replacement to rehabilitation</i>	B11-22-LV2	475533	Scoping	2012	\$7,834 HBP		\$7,834	\$6,267	\$1,567		
			475533BL	Prelim. Eng.	2012	\$117,510 HBP		\$117,510	\$94,008	\$23,502		
				Detailed Design	2012	\$78,340 HBP		\$78,340	\$62,672	\$15,668		
				ROW Incid.	2012	\$3,917 HBP		\$3,917	\$3,134	\$783		
				ROW Acquis.	2012	\$11,751 HBP		\$11,751	\$9,401	\$2,350		
				Construction	2013	\$416,563 HBP		\$416,563	\$333,250	\$83,313		
				Inspection	2013	\$56,620 HBP		\$56,620	\$45,296	\$11,324		
				Other/Misc.					---	---		
14	Livingston County Bridge Preventive Maintenance	B11-57-LV2	475559	Scoping	2012	\$7,681 HBP		\$7,681	\$6,145	\$1,536		
			475559BL	Prelim. Eng.	2012	\$29,927 HBP		\$29,927	\$23,941	\$5,985		
				Detailed Design	2012	\$23,742 HBP		\$23,742	\$18,993	\$4,748		
				ROW Incid.					---	---		
				ROW Acquis.					---	---		
				Construction	2013	\$386,532 HBP		\$386,532	\$309,226	\$77,306		
				Inspection	2013	\$62,303 HBP		\$62,303	\$49,842	\$12,461		
				Other/Misc.					---	---		
Other projects												
15	I-390 Rest Areas	O07-07-LV2	439016	Scoping						---	---	
			439016BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.	2013	\$194,945 IM		\$194,945		\$175,451	\$19,495	
				Construction	2014	\$3,730,003 IM		\$3,730,003	\$3,357,003	\$373,000		
				Inspection	2014	\$529,665 IM		\$529,665	\$476,699	\$52,967		
				Other/Misc.					---	---		

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						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed	
Bicycle & Pedestrian projects												
16	Erie-Attica Trail to Avon	N07-01-LV1	475492 475492BL	Scoping						---	---	
				Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2012	\$961,638	CMAQ	\$961,638	\$769,310	\$192,328		
				Inspection	2012	\$45,109	CMAQ	\$45,109	\$36,087	\$9,022		
				Other/Misc.					---	---		
17	Portageville Bridge	N11-01-LV2	493579 493579BL	Scoping						---	---	
				Prelim. Eng.						---	---	
				Detailed Design						---	---	
				ROW Incid.						---	---	
				ROW Acquis.						---	---	
				Construction						---	---	
				Inspection						---	---	
				Other/Misc.	2012	\$1,830,000	Earmark	\$1,830,000	\$1,258,000	\$572,000		
Projects principally located in <u>Monroe County</u>												
Highway projects												
18	Route 390 @ I-490 Interchange Improvements	H96-02BMN1	439013 439013BL	Scoping						---	---	
				Prelim. Eng.						---	---	
				Detailed Design	2012	\$383,154	IM	\$383,154	\$344,839	\$38,315		
				Detailed Design	2012	\$1,403,576	HBP	\$1,403,576	\$1,122,861	\$280,715		
				ROW Incid.	2012	\$596,255	IM	\$596,255	\$536,630	\$59,626		
				ROW Acquis.	2013	\$1,844,799	IM	\$1,844,799	\$1,660,319	\$184,480		
				Construction	<i>Future *</i>	\$11,700,000			---	---		
				Inspection	<i>Future *</i>	\$936,000			---	---		
19	Inner Loop East	H01-05-MN1	4940T7 4940T7BL	Scoping	2012	\$2,400,000	Earmark	\$2,400,000	\$1,920,000	\$480,000		
				Scoping	2012	\$222,170	STP - Flex	\$222,170	\$177,736	\$44,434		
				Scoping	2013	\$278,830	STP - Flex	\$278,830	\$223,064	\$55,766		

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						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
20	I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)	H01-10-MN1	439017 439017BL	Scoping					---	---	
				Prelim. Eng.				---	---		
				Detailed Design	2012	\$512,263 IM		\$512,263	\$461,037	\$51,226	
				ROW Incid.				---	---		
				ROW Acquis.	2012	\$631,981 IM		\$631,981	\$568,783	\$63,198	
				Construction	2012	\$5,288,028 IM		\$5,288,028	\$4,759,225	\$528,803	
				Inspection	2012	\$529,701 IM		\$529,701	\$476,731	\$52,970	
				Other/Misc.				---	---		
21	I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)	H01-10BMN1	439023 439023BL	Scoping					---	---	
				Prelim. Eng.				---	---		
				Detailed Design	2012	\$2,597,947 IM		\$2,597,947	\$2,338,152	\$259,795	
				ROW Incid.				---	---		
				ROW Acquis.				---	---		
				Construction	2013	\$6,488,003 NHS		\$6,488,003	\$5,190,402	\$1,297,601	
				Construction	2013	\$7,500,135 IM		\$7,500,135	\$6,750,122	\$750,014	
				Construction	2014	\$1,962,811 NHS		\$1,962,811	\$1,570,249	\$392,562	
				Construction	2014	\$9,517,749 IM		\$9,517,749	\$8,565,975	\$951,775	
				Inspection	2013	\$648,800 NHS		\$648,800	\$519,040	\$129,760	
				Inspection	2013	\$750,014 IM		\$750,014	\$675,012	\$75,001	
				Inspection	2014	\$196,281 NHS		\$196,281	\$157,025	\$39,256	
				Inspection	2014	\$951,775 IM		\$951,775	\$856,597	\$95,177	
				Other/Misc.				---	---		
22	East Ridge Road Rehabilitation	H03-01-MN1	475359 475359BL	Scoping					---	---	
				Prelim. Eng.				---	---		
				Detailed Design				---	---		
				ROW Incid.				---	---		
				ROW Acquis.	2012	\$571,400 STP - Lg Urb		\$571,400	\$457,120	\$114,280	
				Construction	2012	\$930,837 STP - Lg Urb		\$930,837	\$744,670	\$186,167	
				Construction	2012	\$559,541 HSIP		\$559,541	\$503,587	\$55,954	
				Construction	2013	\$1,802,522 STP - Lg Urb		\$1,802,522	\$1,442,018	\$360,504	
				Construction	2014	\$1,045,663 STP - Lg Urb		\$1,045,663	\$836,530	\$209,133	
				Construction	2014	\$4,857,684 STP - Flex		\$4,857,684	\$3,886,147	\$971,537	
				Inspection	2012	\$130,317 STP - Lg Urb		\$130,317	\$104,254	\$26,063	
				Inspection	2012	\$78,336 HSIP		\$78,336	\$70,502	\$7,834	
				Inspection	2013	\$252,353 STP - Lg Urb		\$252,353	\$201,882	\$50,471	
				Inspection	2014	\$146,393 STP - Lg Urb		\$146,393	\$117,114	\$29,279	
				Inspection	2014	\$703,012 STP - Flex		\$703,012	\$562,410	\$140,602	
				Other/Misc.				---	---		

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						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed	
23	Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction	H03-38-MN1	453107	Scoping						---	---	
			453107BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.	2012	\$1,962,000	Earmark	\$1,962,000	\$1,569,600	\$392,400		
				Construction	2013	\$7,707,000	Earmark	\$7,707,000	\$4,474,199	\$3,232,801		
				Inspection	2013	\$771,000	Earmark	\$771,000	\$616,800	\$154,200		
				Other/Misc.						---	---	
24	Mill Road II	H03-42-MN1	475414	Scoping						---	---	
			475414BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2012	\$1,805,000	STP - Lg Urb	\$1,805,000	\$1,444,000	\$361,000		
				Inspection	2012	\$410,000	STP - Lg Urb	\$410,000	\$328,000	\$82,000		
	Other/Misc.						---	---				
25	Jefferson Avenue, Ayrault Road to Route 31F	H03-43-MN1	475413	Scoping						---	---	
			475413BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2012	\$3,422,000	STP - Lg Urb	\$3,422,000	\$2,737,600	\$684,400		
				Inspection	2012	\$739,000	STP - Lg Urb	\$739,000	\$591,200	\$147,800		
	Other/Misc.						---	---				
26	Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd)	H05-02-MN1	475377	Scoping						---	---	
			475377BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2012	\$687,961	HSIP	\$687,961	\$619,165	\$68,796		
				Construction	2012	\$1,017,500	STP - Lg Urb	\$1,017,500	\$814,000	\$203,500		
				Construction	2013	\$3,826,273	STP - Lg Urb	\$3,826,273	\$3,061,018	\$765,255		
				Inspection	2012	\$96,314	HSIP	\$96,314	\$86,683	\$9,631		
				Inspection	2012	\$142,450	STP - Lg Urb	\$142,450	\$113,960	\$28,490		
				Inspection	2013	\$545,102	STP - Lg Urb	\$545,102	\$436,082	\$109,020		
	Other/Misc.						---	---				

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27	Lincoln Road Reconstruction	H05-03-MN1	475378	Construction						---	---
			475378BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2012	\$148,750	Earmark	\$148,750	\$119,000	\$29,750	
				Construction	2012	\$679,706	HSIP	\$679,706	\$611,735	\$67,971	
				Construction	2012	\$2,044,314	STP - Lg Urb	\$2,044,314	\$1,635,451	\$408,863	
				Inspection	2012	\$469,413	STP - Lg Urb	\$469,413	\$375,531	\$93,883	
	Other/Misc.						---	---			
28	O'Connor Road Realignment	H05-06-MN1	475380	Scoping						---	---
			475380BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2014	\$1,506,546	STP - Lg Urb	\$1,506,546	\$1,205,237	\$301,309	
				Construction	2014	\$552,000	HSIP	\$552,000	\$496,800	\$55,200	
				Inspection	2014	\$269,573	STP - Lg Urb	\$269,573	\$215,658	\$53,915	
	Other/Misc.						---	---			
29	John Street Extension, Bailey Rd. to Lehigh Station Rd.	H05-15-MN1	475415	Scoping						---	---
			475415BL	Prelim. Eng.						---	---
				Detailed Design	2012	\$455,000	Earmark	\$455,000	\$455,000	\$0	
				ROW Incid.	2012	\$10,000	Earmark	\$10,000	\$10,000	\$0	
				ROW Acquis.	2012	\$70,000	Earmark	\$70,000	\$70,000	\$0	
				Construction	2012	\$667,000	Earmark	\$667,000	\$667,000	\$0	
				Construction	2012	\$2,169,000	Earmark	\$2,169,000	\$1,641,000	\$528,000	
				Inspection	2012	\$283,000	Earmark	\$283,000	\$283,000	\$0	
				Other/Misc.						---	---
30	Brooks Landing Transportation Improvement	H05-18-MN1	475419	Scoping						---	---
			475419BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2012	\$398,864	Earmark	\$398,864	\$319,091	\$79,773	
				Inspection	2012	\$39,886	Earmark	\$39,886	\$31,909	\$7,977	
				Other/Misc.						---	---

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31	Long Pond Road Reconstruction	H05-20-MN1	475428 475428BL	Scoping						---	---
				Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2014	\$1,083,900	Earmark	\$1,083,900	\$867,120	\$216,780	
				Construction	2014	\$1,880,407	STP - Lg Urb	\$1,880,407	\$1,504,326	\$376,081	
				Inspection	2014	\$443,742	STP - Lg Urb	\$443,742	\$354,993	\$88,748	
				Other/Misc.						---	---
32	Erie Station Road Reconstruction	H05-21-MN1	475425 475425BL	Scoping						---	---
				Prelim. Eng.						---	---
				Detailed Design	2012	\$423,000	Earmark	\$423,000	\$338,400	\$84,600	
				ROW Incid.	2012	\$74,000	Earmark	\$74,000	\$59,200	\$14,800	
				ROW Acquis.	2013	\$60,000	Earmark	\$60,000	\$48,000	\$12,000	
				Construction	<i>Future *</i>	\$500,000	Earmark	\$500,000	\$500,000	\$0	
				Construction	<i>Future *</i>	\$134,761	Earmark	\$134,761	\$107,809	\$26,952	
				Construction	<i>Future *</i>	\$2,392,239			\$0	---	
				Inspection	<i>Future *</i>	\$348,239	Earmark	\$348,239	\$278,591	\$69,648	
Other/Misc.						---	---				
33	Portland Avenue Reconstruction	H05-22-MN1	475429 475429BL	Scoping						---	---
				Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2012	\$1,610,000	Earmark	\$1,610,000	\$1,472,000	\$138,000	
				Inspection	2012	\$225,000	Earmark	\$225,000	\$225,000	\$0	
				Other/Misc.						---	---
				34	Paul Road-Fisher Road Corridor Improvements - Phase 2	H05-24-MN1	475424 475424BL	Scoping			
Prelim. Eng.										---	---
Detailed Design										---	---
ROW Incid.										---	---
ROW Acquis.										---	---
Construction	2012	\$2,319,000	Earmark					\$2,319,000	\$1,534,001	\$784,999	
Inspection	2012	\$376,000	Earmark					\$376,000	\$300,800	\$75,200	
Other/Misc.										---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding		
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
35	Stone Road Reconstruction	H07-01-MN1	475468 475468BL	Scoping				---	---	
				Prelim. Eng.	2014	\$216,324	STP - Flex	\$216,324	\$173,059	\$43,265
				Detailed Design	2014	\$288,432	STP - Flex	\$288,432	\$230,746	\$57,686
				ROW Incid.	2014	\$55,468	STP - Flex	\$55,468	\$44,374	\$11,094
				ROW Acquis.	<i>Future *</i>	\$148,654		---	---	
				Construction	<i>Future *</i>	\$2,665,520		---	---	
				Inspection	<i>Future *</i>	\$373,173		---	---	
				Other/Misc.				---	---	
36	Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle	H07-03-MN1	403302 403302BL	Scoping				---	---	
				Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.	2012	\$363,013	STP - Flex	\$363,013	\$290,410	\$72,603
				Construction	2014	\$1,931,848	STP - Flex	\$1,931,848	\$1,545,478	\$386,370
				Construction	2014	\$2,070,313	HSIP	\$2,070,313	\$1,863,282	\$207,031
				Inspection	2014	\$479,223	STP - Flex	\$479,223	\$383,378	\$95,845
Other/Misc.				---	---					
37	North Winton Road Improvements	H07-09-MN1	475439 475439BL	Scoping				---	---	
				Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.	2014	\$69,334	STP - Flex	\$69,334	\$55,467	\$13,867
				Construction	<i>Future *</i>	\$3,018,981		---	---	
				Inspection	<i>Future *</i>	\$306,512		---	---	
				Other/Misc.				---	---	
38	Pixley Road Preventive Maintenance	H07-13-MN1	475471 475471BL	Scoping				---	---	
				Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction	2012	\$537,218	STP - Flex	\$537,218	\$429,774	\$107,444
				Inspection	2012	\$10,431	STP - Flex	\$10,431	\$8,345	\$2,086
				Other/Misc.				---	---	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
39	Lee Road Preventive Maintenance	H07-15-MN1	475472 475472BL	Scoping					---	---	
				Prelim. Eng.					---	---	
				Detailed Design					---	---	
				ROW Incid.					---	---	
				ROW Acquis.					---	---	
				Construction	2012	\$417,256	STP - Lg Urb	\$417,256	\$333,805	\$83,451	
				Inspection	2012	\$10,431	STP - Lg Urb	\$10,431	\$8,345	\$2,086	
				Other/Misc.					---	---	
40	Vintage Lane Preventive Maintenance (Long Pond Rd. to Rt. 390)	H07-17-MN1	475474 475474BL	Scoping					---	---	
				Prelim. Eng.					---	---	
				Detailed Design					---	---	
				ROW Incid.					---	---	
				ROW Acquis.					---	---	
				Construction	2012	\$651,964	STP - Flex	\$651,964	\$521,571	\$130,393	
				Inspection	2012	\$10,431	STP - Flex	\$10,431	\$8,345	\$2,086	
				Other/Misc.					---	---	
41	Vintage Lane Preventive Maintenance (Rt. 390 to Mt. Read Blvd)	H07-18-MN1	475475 475475BL	Scoping					---	---	
				Prelim. Eng.					---	---	
				Detailed Design					---	---	
				ROW Incid.					---	---	
				ROW Acquis.					---	---	
				Construction	2012	\$354,668	STP - Lg Urb	\$354,668	\$283,734	\$70,934	
				Inspection	2012	\$10,431	STP - Lg Urb	\$10,431	\$8,345	\$2,086	
				Other/Misc.					---	---	
42	Union Street Preventive Maintenance	H07-26-MN1	475510 475510BL	Scoping					---	---	
				Prelim. Eng.					---	---	
				Detailed Design					---	---	
				ROW Incid.					---	---	
				ROW Acquis.					---	---	
				Construction	2012	\$295,991	STP - Lg Urb	\$295,991	\$236,793	\$59,198	
				Inspection	2012	\$29,990	STP - Lg Urb	\$29,990	\$23,992	\$5,998	
				Other/Misc.					---	---	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed	Funding		
						YOE \$ (Total)	Source	YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
43	City of Rochester Preventive Maintenance	H07-30-MN1	475452 475452BL	Scoping					---	---
				Prelim. Eng.					---	---
				Detailed Design	2012	\$51,136	STP - Flex	\$51,136	\$40,909	\$10,227
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction	2012	\$189,533	NHS	\$189,533	\$151,626	\$37,907
				Construction	2012	\$1,758,266	STP - Flex	\$1,758,266	\$1,406,613	\$351,653
				Inspection	2012	\$19,607	NHS	\$19,607	\$15,686	\$3,921
				Inspection	2012	\$175,432	STP - Flex	\$175,432	\$140,346	\$35,086
Other/Misc.					---	---				
44	Crittenden Boulevard Preventive Maintenance	H07-35-MN1	475457 475457BL	Scoping					---	---
				Prelim. Eng.					---	---
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction	2014	\$298,424	STP - Flex	\$298,424	\$238,739	\$59,685
				Construction	2014	\$20,516	Non-FA	\$20,516	\$0	\$20,516
				Inspection	2014	\$29,842	STP - Flex	\$29,842	\$23,874	\$5,968
				Inspection	2014	\$2,052	Non-FA	\$2,052	\$0	\$2,052
Other/Misc.					---	---				
45	Construction/Enhancement of Motts Lane	H07-67-MN1	475517 475517BL	Scoping					---	---
				Prelim. Eng.					---	---
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction	2012	\$213,000	Earmark	\$213,000	\$100,000	\$113,000
				Inspection	2012	\$15,000	Non-FA	\$15,000	\$0	\$15,000
				Other/Misc.					---	---
46	Midtown Redevelopment Transportation Infrastructure Improvements	H07-73-MN1	475525 475525BL	Construction					---	---
				Prelim. Eng.					---	---
				Detailed Design	2012	\$1,601,000	TCSP	\$1,601,000	\$1,286,173	\$314,827
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction	2012	\$310,000	Earmark	\$310,000	\$310,000	\$0
				Construction	2012	\$1,021,250	Earmark	\$1,021,250	\$817,000	\$204,250
				Construction	2012	\$10,602,000	Non-FA	\$10,602,000	\$0	\$10,602,000
				Inspection	2012	\$31,000	Earmark	\$31,000	\$31,000	\$0
				Inspection	2012	\$166,250	Earmark	\$166,250	\$133,000	\$33,250
Inspection	2012	\$1,101,000	Non-FA	\$1,101,000	\$0	\$1,101,000				
Other/Misc.					---	---				

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding			
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed	
47	Interstate Overhead Sign Structure Improvement (2011)	H07-79-MN1	4T5011 4T5011BL	Scoping						---	---	
				Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2012	\$1,653,438 NHS		\$1,653,438	\$1,322,750	\$330,688		
				Inspection	2012	\$165,853 NHS		\$165,853	\$132,682	\$33,171		
				Other/Misc.				---	---			
48	High Street Reconstruction	H07-84-MN1	475558 475558BL	Scoping						---	---	
				Prelim. Eng.						---	---	
				Detailed Design	2012	\$36,000 Earmark		\$36,000	\$36,000	\$0		
				ROW Incid.						---	---	
				ROW Acquis.						---	---	
				Construction	2012	\$438,000 Earmark		\$438,000	\$413,000	\$25,000		
				Inspection	2012	\$44,000 Earmark		\$44,000	\$44,000	\$0		
				Other/Misc.				---	---			
49	Lake Avenue Improvements	H07-08-MN1	475438 475438BL	Scoping						---	---	
				Prelim. Eng.						---	---	
				Detailed Design						---	---	
				ROW Incid.						---	---	
				ROW Acquis.	2012	\$108,000 NHS		\$108,000	\$71,400	\$36,600		
				Construction	2013	\$738,019 NHS		\$738,019	\$590,415	\$147,604		
				Construction	2014	\$3,044,643 NHS		\$3,044,643	\$2,435,714	\$608,929		
				Construction	2014	\$1,030,842 STP - Lg Urb		\$1,030,842	\$824,674	\$206,168		
				Construction	2014	\$492,897 HSIP		\$492,897	\$443,607	\$49,290		
				Construction	2014	\$720,213 Non-FA		\$720,213	\$0	\$720,213		
				Inspection	2013	\$73,802 NHS		\$73,802	\$59,042	\$14,760		
				Inspection	2014	\$304,464 NHS		\$304,464	\$243,571	\$60,893		
				Inspection	2014	\$103,084 STP - Lg Urb		\$103,084	\$82,467	\$20,617		
				Inspection	2014	\$49,290 HSIP		\$49,290	\$44,361	\$4,929		
Inspection	2014	\$81,450 Non-FA		\$81,450	\$0	\$81,450						
				Other/Misc.				---	---			

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding						
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed				
50	Dewey Avenue Preventive Maintenance	H07-24-MN1	475448 475448BL	Scoping						---	---				
				Prelim. Eng.							---	---			
				Detailed Design								---	---		
				ROW Incid.								---	---		
				ROW Acquis.								---	---		
				Construction	2012	\$1,505,000	STP - Flex	\$1,505,000	\$1,204,000	\$301,000					
				Inspection	2012	\$159,000	STP - Flex	\$159,000	\$127,200	\$31,800					
				Other/Misc.						---	---				
51	Chili Center Coldwater Road (NYS Route 33A to Westside Drive) Rehabilitation	H09-29-MN1	4LS032 4LS032BL	Scoping						---	---				
				Prelim. Eng.							---	---			
				Detailed Design								---	---		
				ROW Incid.								---	---		
				ROW Acquis.								---	---		
				Construction	2012	\$155,000	STP - Flex	\$155,000	\$155,000	\$0					
				Inspection						---	---				
				Other/Misc.						---	---				
52	Dewey Avenue & Driving Park Intersection Realignment	H11-03-MN1	475555 475555BL	Scoping	2013	\$43,082	CMAQ	\$43,082	\$34,466	\$8,616					
				Prelim. Eng.	2013	\$90,053	CMAQ	\$90,053	\$72,042	\$18,011					
				Detailed Design	2013	\$72,814	CMAQ	\$72,814	\$58,251	\$14,563					
				Detailed Design	2013	\$108,637	HSIP	\$108,637	\$97,773	\$10,864					
				ROW Incid.	2013	\$108,303	CMAQ	\$108,303	\$86,642	\$21,661					
				ROW Acquis.	2014	\$819,409	CMAQ	\$819,409	\$655,527	\$163,882					
				ROW Acquis.	2014	\$289,945	HSIP	\$289,945	\$260,951	\$28,995					
				Construction	<i>Future *</i>	\$1,406,744		---	---						
				Construction	<i>Future *</i>	\$604,294		---	---						
				Inspection	<i>Future *</i>	\$234,082		---	---						
				Other/Misc.				---	---						
				53	I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4)	H11-14-MN1	439059 439059BL	Scoping						---	---
								Prelim. Eng.							---
Detailed Design	2012	\$1,078,550	IM					\$1,078,550	\$970,695	\$107,855					
ROW Incid.											---	---			
ROW Acquis.											---	---			
Construction											---	---			
Inspection											---	---			
Other/Misc.											---	---			

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
54	Interstate Overhead Sign Structure Improvement (2012)	H11-18-MN1	4T5012	Scoping						---	---		
			4T5012BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$1,632,360 NHS			\$1,632,360	NHS	\$1,305,888	\$326,472	
				Inspection	2012	\$163,236 NHS			\$163,236	NHS	\$130,589	\$32,647	
	Other/Misc.								---	---			
55	Petten Street Railroad Crossing	H11-26-MN1	493367	Scoping						---	---		
			493367BL	Prelim. Eng.	2014	\$18,889 STP - Rail		\$18,889	STP - Rail	\$17,000	\$1,889		
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2014	\$151,111 STP - Rail			\$151,111	STP - Rail	\$136,000	\$15,111	
				Inspection	2014	\$18,889 STP - Rail			\$18,889	STP - Rail	\$17,000	\$1,889	
	Other/Misc.								---	---			
Bridge projects													
56	Broad Street Tunnel - East Approach/Aqueduct	B99-22-MN1	475286	Scoping						---	---		
			475286BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.	2012	\$834,513						---	---
				Construction	2013	\$1,195,648 Earmark			\$1,195,648	Earmark	\$956,518	\$239,130	
				Inspection	2013	\$581,603						---	---
	Other/Misc.								---	---			
57	Inner Loop Bridge over Brown's Raceway	B03-02-MN1	4940T5	Scoping						---	---		
			4940T5BL	Prelim. Eng.							---	---	
				Detailed Design	2013	\$97,786 HBP			\$97,786	HBP	\$78,229	\$19,557	
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2014	\$2,467,212 HBP			\$2,467,212	HBP	\$1,973,770	\$493,442	
				Inspection	2014	\$122,941 HBP			\$122,941	HBP	\$98,353	\$24,588	
	Other/Misc.								---	---			

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
58	Union Street Bridge Replacement	B05-09-MN1	475396	Scoping						---	---		
			475396BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$855,000 HBP		\$855,000	\$684,000	\$171,000			
				Inspection	2012	\$134,000 HBP		\$134,000	\$107,200	\$26,800			
				Other/Misc.							---	---	
59	Straub Road over Round Pond Creek	B05-15-MN1	475407	Scoping						---	---		
			475407BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.	2014	\$10,877 HBP		\$10,877	\$8,702	\$2,175			
				Construction	<i>Future *</i>	\$615,120					---	---	
				Inspection	<i>Future *</i>	\$61,512					---	---	
	Other/Misc.							---	---				
60	Long Pond Road Bridge over Round Pond Creek	B07-01-MN1	475477	Scoping						---	---		
			475477BL	Prelim. Eng.							---	---	
				Detailed Design	2012	\$48,261 HBP		\$48,261	\$38,609	\$9,652			
				ROW Incid.								---	---
				ROW Acquis.	2012	\$7,495 HBP		\$7,495	\$5,996	\$1,499			
				Construction	2014	\$531,381 HBP		\$531,381	\$425,104	\$106,276			
				Inspection	2014	\$74,393 HBP		\$74,393	\$59,515	\$14,879			
	Other/Misc.							---	---				
61	Edgewood Avenue Bridge over Allens Creek	B07-02-MN1	475478	Scoping						---	---		
			475478BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.	2012	\$13,144 HBP		\$13,144	\$10,515	\$2,629			
				Construction	2013	\$904,716 HBP		\$904,716	\$723,773	\$180,943			
				Inspection	2013	\$126,661 HBP		\$126,661	\$101,329	\$25,332			
				Other/Misc.							---	---	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
62	Klem Road Bridge over Mill Creek Tributary	B07-03-MN1	475479	Scoping						---	---		
			475479BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$497,972 HBP		\$497,972	\$398,378	\$99,594			
				Inspection	2012	\$69,716 HBP		\$69,716	\$55,773	\$13,943			
				Other/Misc.							---	---	
63	Penfield Road Bridge over Irondequoit Creek	B07-04-MN1	475480	Scoping						---	---		
			475480BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$1,230,507 HBP		\$1,230,507	\$984,406	\$246,101			
				Inspection	2012	\$134,022 HBP		\$134,022	\$107,218	\$26,804			
				Other/Misc.							---	---	
64	Twin Bridge Road over Oatka Creek and Oatka Creek Tributary	B07-05-MN1	475481	Scoping						---	---		
			475481BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2013	\$688,123 HBP		\$688,123	\$550,498	\$137,625			
				Inspection	2013	\$105,057 HBP		\$105,057	\$84,046	\$21,011			
				Other/Misc.							---	---	
65	Rt. 18 over Moorman Creek	B07-06-MN1	401801	Scoping						---	---		
			401801BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$850,913 HBP		\$850,913	\$680,730	\$170,183			
				Inspection	2012	\$118,709 HBP		\$118,709	\$94,967	\$23,742			
				Other/Misc.							---	---	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
66	Rt. 64 over Irondequoit Creek	B07-07-MN1	406408	Scoping						---	---		
			406408BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$939,628 HBP		\$939,628	\$751,702	\$187,926			
				Inspection	2012	\$192,528 HBP		\$192,528	\$154,022	\$38,506			
	Other/Misc.							---	---				
67	Rt. 390 Ramp Bridge over Rts. 104 and 390	B07-08-MN1	439045	Scoping						---	---		
			439045BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$1,112,128 HBP		\$1,112,128	\$889,702	\$222,426			
				Inspection	2012	\$133,455 HBP		\$133,455	\$106,764	\$26,691			
	Other/Misc.							---	---				
68	I-490 Ramp to Rt 96 Bridge over I-490	B07-09-MN1	449011	Scoping						---	---		
			449011BL	Prelim. Eng.							---	---	
				Detailed Design	2012	\$255,374 HBP		\$255,374	\$204,299	\$51,075			
				ROW Incid.								---	---
				ROW Acquis.	2012	\$97,760 HBP		\$97,760	\$78,208	\$19,552			
				Construction	2012	\$3,841,366 HBP		\$3,841,366	\$3,073,093	\$768,273			
				Inspection	2012	\$537,218 HBP		\$537,218	\$429,774	\$107,444			
	Other/Misc.							---	---				
69	Collamer Road Bridge over West Creek	B07-13-MN1	475488	Scoping						---	---		
			475488BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.	2012	\$13,098 HBP		\$13,098	\$10,478	\$2,620			
				Construction	2012	\$917,964 HBP		\$917,964	\$734,371	\$183,593			
				Inspection	2012	\$128,515 HBP		\$128,515	\$102,812	\$25,703			
	Other/Misc.							---	---				

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
70	Scott Crescent Bridge over Millrace	B07-16-MN1	475495	Scoping						---	---		
			475495BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$312,942	HBP		\$312,942	\$250,354	\$62,588		
				Inspection	2012	\$43,812	HBP		\$43,812	\$35,050	\$8,762		
				Other/Misc.							---	---	
71	Corwin Road Bridge Preventive Maintenance	B07-17-MN1	475487	Scoping						---	---		
			475487BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$217,756	HBP		\$217,756	\$174,205	\$43,551		
				Inspection	2012	\$29,990	HBP		\$29,990	\$23,992	\$5,998		
				Other/Misc.							---	---	
72	Burnt Mill Road Bridge over Black Creek Preventive Maintenance	B07-18-MN1	475482	Scoping						---	---		
			475482BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$303,554	HBP		\$303,554	\$242,843	\$60,711		
				Inspection	2012	\$42,498	HBP		\$42,498	\$33,998	\$8,500		
				Other/Misc.							---	---	
73	Rt. 33A Bridge over Black Creek	B11-06-MN1	403340	Scoping						---	---		
			403340BL	Prelim. Eng.	2013	\$158,000	HBP	\$158,000	\$126,400	\$31,600			
				Detailed Design	2014	\$127,000	HBP	\$127,000	\$101,600	\$25,400			
				ROW Incid.	2013	\$22,725	HBP	\$22,725	\$18,180	\$4,545			
				ROW Acquis.	<i>Future *</i>	\$43,263					---	---	
				Construction	<i>Future *</i>	\$2,163,172					---	---	
				Inspection	<i>Future *</i>	\$259,581					---	---	
				Other/Misc.							---	---	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
74	Rt. 104 Bridge over Irondequoit Bay Preventive Maintenance	B11-08-MN1	410443	Scoping						---	---		
			410443BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$4,070,000	NHS		\$4,070,000	\$3,256,000	\$814,000		
				Inspection	2012	\$325,600	NHS		\$325,600	\$260,480	\$65,120		
	Other/Misc.								---	---			
75	I-490 Bridge over Marsh Road	B11-09-MN1	449033	Scoping						---	---		
			449033BL	Prelim. Eng.	2014	\$285,375	HBP	\$285,375	\$228,300	\$57,075			
				Detailed Design	<i>Future *</i>	\$210,785							
				ROW Incid.	2014	\$38,191	HBP	\$38,191	\$30,553	\$7,638			
				ROW Acquis.	<i>Future *</i>	\$70,589							
				Construction	<i>Future *</i>	\$3,334,686							
				Inspection	<i>Future *</i>	\$333,376							
	Other/Misc.								---	---			
76	I-490 Bridges over CSX (West Shore Line)	B11-10-MN1	449034	Scoping						---	---		
			449034BL	Prelim. Eng.							---	---	
				Detailed Design	2014	\$463,156	HBP	\$463,156	\$370,525	\$92,631			
				ROW Incid.									
				ROW Acquis.									
				Construction	<i>Future *</i>	\$3,567,696							
				Inspection	<i>Future *</i>	\$428,021							
	Other/Misc.								---	---			
77	Monroe County Bridge Preventive Maintenance Projects	B11-15-MN1	475526	Scoping	2012	\$62,588	HBP	\$62,588	\$50,071	\$12,518			
			475526BL	Prelim. Eng.	2012	\$135,608	HBP	\$135,608	\$108,487	\$27,122			
				Detailed Design	2012	\$135,608	HBP	\$135,608	\$108,487	\$27,122			
				ROW Incid.									
				ROW Acquis.									
				Construction	<i>Future *</i>	\$2,214,432							
				Inspection	<i>Future *</i>	\$266,552							
	Other/Misc.								---	---			

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
78	Driving Park Avenue Bridge over Genesee River Preventive Maintenance	B11-19-MN1	475530	Scoping						---	---
			475530BL	Prelim. Eng.						---	---
				Detailed Design	2012	\$260,785	HBP	\$260,785	\$208,628	\$52,157	
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	<i>Future *</i>	\$2,563,000				---	---
				Inspection	<i>Future *</i>	\$256,300				---	---
				Other/Misc.						---	---
79	Elmwood Avenue Bridge Rehabilitation	B11-21-MN1	475532	Scoping						---	---
			475532BL	Prelim. Eng.						---	---
				Detailed Design	2012	\$88,667	HBP	\$88,667	\$70,934	\$17,733	
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2014	\$942,951	HBP	\$942,951	\$754,361	\$188,590	
				Inspection	2014	\$94,295	HBP	\$94,295	\$75,436	\$18,859	
				Other/Misc.						---	---
80	Coldwater Road Bridge over Little Black Creek	B11-28-MN1	475539	Scoping	2012	\$6,780	HBP	\$6,780	\$5,424	\$1,356	
			475539BL	Prelim. Eng.	2012	\$101,185	HBP	\$101,185	\$80,948	\$20,237	
				Detailed Design	2012	\$67,283	HBP	\$67,283	\$53,826	\$13,457	
				ROW Incid.	2012	\$3,651	HBP	\$3,651	\$2,921	\$730	
				ROW Acquis.	<i>Future *</i>	\$10,252				---	---
				Construction	<i>Future *</i>	\$661,254				---	---
				Inspection	<i>Future *</i>	\$92,268				---	---
				Other/Misc.						---	---
81	Sibley Road over Honeoye Creek	B11-41-MN1	475553	Scoping	2014	\$7,211	HBP	\$7,211	\$5,769	\$1,442	
			475553BL	Prelim. Eng.	2014	\$108,163	HBP	\$108,163	\$86,530	\$21,633	
				Detailed Design	2014	\$72,108	HBP	\$72,108	\$57,686	\$14,422	
				ROW Incid.	2014	\$3,328	HBP	\$3,328	\$2,662	\$666	
				ROW Acquis.	2014	\$11,094	HBP	\$11,094	\$8,875	\$2,219	
				Construction	<i>Future *</i>	\$666,380				---	---
				Inspection	<i>Future *</i>	\$93,293				---	---
				Other/Misc.						---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
82	Rt. 947A (LOSP) Bridge over Salmon Creek	B11-45-MN1	494710 494710BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2014	\$5,964,167	HBP	\$5,964,167	\$4,771,333	\$1,192,833			
				Inspection	2014	\$715,534	HBP	\$715,534	\$572,427	\$143,107			
				Other/Misc.						---	---		
83	I-390 Bridges over Genesee Park Preventive Maintenance	B11-56-MN1	439064 439064BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design	2012	\$109,731	HBP	\$109,731	\$87,785	\$21,946			
				ROW Incid.							---	---	
				ROW Acquis.							---	---	
				Construction	2013	\$2,282,952	HBP	\$2,282,952	\$1,826,362	\$456,590			
				Construction	2013	\$480,500	IM	\$480,500	\$432,450	\$48,050			
				Inspection	2013	\$114,148	HBP	\$114,148	\$91,318	\$22,830			
84	City of Rochester 2013 Bridge Preventive Maintenance	B11-60-MN1	475560 475560BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design	2012	\$62,148	HBP	\$62,148	\$49,718	\$12,430			
				ROW Incid.							---	---	
				ROW Acquis.							---	---	
				Construction	2013	\$478,831	HBP	\$478,831	\$383,065	\$95,766			
				Inspection	2013	\$45,421	HBP	\$45,421	\$36,337	\$9,084			
				Other/Misc.						---	---		
85	Monroe County 2013 Bridge Preventive Maintenance	B11-64-MN1	475564 475564BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design							---	---	
				ROW Incid.							---	---	
				ROW Acquis.							---	---	
				Construction	2014	\$310,512	HBP	\$310,512	\$248,409	\$62,102			
				Inspection	2014	\$43,472	HBP	\$43,472	\$34,777	\$8,694			
				Other/Misc.						---	---		

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
86	Monroe County Bridge Rustic Railing Preventive Maintenance	B11-66-MN1	475565	Scoping						---	---
			475565BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2014	\$155,256 HBP		\$155,256	\$124,205	\$31,051	
				Inspection	2014	\$21,736 HBP		\$21,736	\$17,389	\$4,347	
	Other/Misc.						---	---			
87	Route 590 and Route 104 Bridge Repairs	B11-72-MN1	459017	Scoping						---	---
			459017BL	Prelim. Eng.						---	---
				Detailed Design	2012	\$388,685 HBP		\$388,685	\$310,948	\$77,737	
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2013	\$4,656,515 HBP		\$4,656,515	\$3,725,212	\$931,303	
				Inspection	2013	\$553,747 HBP		\$553,747	\$442,998	\$110,749	
	Other/Misc.						---	---			
ITS projects											
88	Rochester/Monroe County Traffic Control Center	I94-07-MN1	482109	Other/Misc.	2012	\$822,981 STP - Flex		\$822,981	\$658,385	\$164,596	
			482109BL	Other/Misc.	2013	\$879,280 STP - Flex		\$879,280	\$703,424	\$175,856	
				Other/Misc.	2014	\$929,486 STP - Flex		\$929,486	\$743,589	\$185,897	
89	Highway Emergency Local Patrol (HELP) Program	O03-01-MN1	4ITS10	Other/Misc.	2012	\$425,602 NHS		\$425,602	\$340,482	\$85,120	
			4ITS10BL	Other/Misc.	2013	\$439,433 NHS		\$439,433	\$351,546	\$87,887	
				Other/Misc.	2014	\$452,182 NHS		\$452,182	\$361,746	\$90,436	
90	Port of Rochester Security / ITS Project	I03-03-MN1	475374	Scoping						---	---
			475374BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2012	\$925,455 Earmark		\$925,455	\$925,455	\$0	
				Inspection	2012	\$92,545 Earmark		\$92,545	\$92,545	\$0	
	Other/Misc.						---	---			

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
91	Intelligent Transportation Systems	O05-03-MN1	4ITS13 4ITS13BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$2,257,000	Earmark	\$2,257,000	\$2,077,000	\$180,000			
				Inspection	2012	\$45,000	Earmark	\$45,000	\$45,000	\$0			
				Other/Misc.						---	---		
92	Rochester DES Automated Vehicle Locator/Weather Sensor ITS Project	I07-01-MN1	475447 475447BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction								---	---
				Inspection								---	---
				Other/Misc.	2012	\$844,765	CMAQ	\$844,765	\$675,812	\$168,953			
93	Route 590 ITS Improvements Part I	I11-02-MN1	4ITS20 4ITS20BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design	2012							---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2012	\$450,000	NHS	\$450,000	\$360,000	\$90,000			
				Inspection	2012	\$50,000	NHS	\$50,000	\$40,000	\$10,000			
				Other/Misc.						---	---		
94	Route 590 ITS Improvements Part I I	I11-03-MN1	4ITS21 4ITS21BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design	2013							---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction	2013	\$450,000	NHS	\$450,000	\$360,000	\$90,000			
				Inspection	2013	\$50,000	NHS	\$50,000	\$40,000	\$10,000			
				Other/Misc.						---	---		

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed	Funding		
						YOE \$ (Total)	Source	YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
Other projects										
95	Multi-Agency Green Fueling Stations Project	O07-01-MN1	475506 475506BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.	2012	\$1,680,201	CMAQ	\$1,680,201	\$1,344,161	\$336,040
96	Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project	O07-04-MN1	475446 475446BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.	2013 2014	\$26,926 \$249,605	CMAQ CMAQ	\$26,926 \$249,605	\$21,541 \$199,684	\$5,385 \$49,921
Rail projects										
97	Deploy Ultra-Clean Switcher Locomotives	O07-02-MN1	475459 475459BL	Other/Misc. Other/Misc. Other/Misc.	2013 2014 <i>Future *</i>	\$1,421,697 \$1,464,348 \$1,353,264	CMAQ CMAQ	\$1,421,697 \$1,464,348	\$1,137,357 \$1,171,478	\$284,339 \$292,870
98	Rochester Amtrak Station Improvements	O07-11-MN1	493604 493604BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.	2012 <i>Future *</i> <i>Future *</i> <i>Future *</i>	\$2,000,000 \$2,000,000 \$27,800,000 \$3,200,000	ARRA-Rail Non-FA Non-FA Non-FA	\$2,000,000 \$2,000,000 \$27,800,000 \$3,200,000	\$1,600,000 \$0 \$0 \$0	\$400,000 \$2,000,000 \$27,800,000 \$3,200,000
Public Transportation projects										
99	Transit Enhancements	T99-01-MN1	482072 482072BL	Other/Misc. Other/Misc. Other/Misc.	2012 2013 2014	\$146,180 \$146,180 \$146,180	FTA 5307 FTA 5307 FTA 5307	\$146,180 \$146,180 \$146,180	\$116,944 \$116,944 \$116,944	\$29,236 \$29,236 \$29,236
100	Renaissance Square Transit Center	T99-02-MN1	482073 482073BL	Other/Misc. Other/Misc.	2012 2013	\$9,375,000 \$12,790,000	STP - Flex STP - Flex	\$9,375,000 \$12,790,000	\$7,500,000 \$10,232,000	\$1,875,000 \$2,558,000

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding		
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
101	Purchase 18 Lift Line Buses (FFY 2012)	T07-01-MN1	482172	Construction				---	---	
			482172BL	Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction				---	---	
				Inspection				---	---	
				Other/Misc.	2012	\$1,304,799	FTA 5307	\$1,304,799	\$1,043,839	\$260,960
102	Replace 32 Transit Buses (FFY 2012)	T07-02-MN1	482168	Scoping				---	---	
			482168BL	Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction				---	---	
				Inspection				---	---	
				Other/Misc.	2012	\$2,470,221	CMAQ	\$2,470,221	\$1,976,177	\$494,044
	Other/Misc.	2012	\$5,003,284	FTA 5307	\$5,003,284	\$4,002,627	\$1,000,657			
103	Replace 10 Articulated Transit Buses (FY 2012)	T07-03-MN1	482173	Construction				---	---	
			482173BL	Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction				---	---	
				Inspection				---	---	
				Other/Misc.	2012	\$1,671,758	FTA 5307	\$1,671,758	\$1,337,406	\$334,352
104	Purchase 18 Lift Line Buses (FFY 2013)	T07-04-MN1	482174	Construction				---	---	
			482174BL	Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction				---	---	
				Inspection				---	---	
				Other/Misc.	2013	\$1,771,624	FTA 5307	\$1,771,624	\$1,417,299	\$354,325

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
105	Mt. Hope Station	T07-21-MN1	482485	Scoping						---	---		
			482485BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction								---	---
				Inspection								---	---
				Other/Misc.	2012	\$745,646	CMAQ		\$745,646	\$596,516	\$149,129		
				Other/Misc.	2013	\$3,700,374	CMAQ		\$3,700,374	\$2,960,299	\$740,075		
	Other/Misc.	2014	\$2,943,019	CMAQ		\$2,943,019	\$2,354,415	\$588,604					
106	Replace 19 RTS Buses (2013)	T11-01-MN1	482182	Scoping						---	---		
			482182BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction								---	---
				Inspection								---	---
				Other/Misc.	2013	\$7,399,013	FTA 5307		\$7,399,013	\$5,919,210	\$1,479,803		
				Other/Misc.	<i>Future *</i>	\$1,875,000						---	---
107	Replace 20 RTS Buses (2014)	T11-02-MN1	482183	Construction						---	---		
			482183BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction								---	---
				Inspection								---	---
				Other/Misc.	2014	\$10,374,574	FTA 5307		\$10,374,574	\$8,299,659	\$2,074,915		
												---	---
108	Preventive Maintenance (2012)	T11-05-MN1	482176	Scoping						---	---		
			482176BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction								---	---
				Inspection								---	---
				Other/Misc.	2012	\$5,262,480	FTA 5307		\$5,262,480	\$4,209,984	\$1,052,496		
												---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
109	Preventive Maintenance (2013)	T11-06-MN1	482185	Scoping						---	---
			482185BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction						---	---
				Inspection						---	---
				Other/Misc.	2013	\$5,262,480	FTA 5307	\$5,262,480	\$4,209,984	\$1,052,496	
110	Preventive Maintenance (2014)	T11-07-MN1	482186	Construction						---	---
			482186BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction						---	---
				Inspection						---	---
				Other/Misc.	2014	\$5,262,480	FTA 5307	\$5,262,480	\$4,209,984	\$1,052,496	
111	Large Urban Jobs Access/Reverse Commute Block Program	T11-08-MN1	482187	Scoping						---	---
			482187BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction						---	---
				Inspection						---	---
				Other/Misc.	TBD		FTA 5316		\$0	\$0	
112	Non-Urban Jobs Access/Reverse Commute Block Program	T11-09-MN1	482188	Scoping						---	---
			482188BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction						---	---
				Inspection						---	---
				Other/Misc.	TBD		FTA 5316		\$0	\$0	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
113	Large Urban New Freedom Block Program	T11-10-MN1	482189	Scoping						---	---
			482189BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction						---	---
				Inspection						---	---
				Other/Misc.	2012	\$279,919	FTA 5317	\$279,919	\$222,335	\$57,584	
114	Non-Urban New Freedom Block Program	T11-11-MN1	482190	Scoping						---	---
			482190BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction						---	---
				Inspection						---	---
				Other/Misc.	TBD		FTA 5317	\$0	\$0	\$0	
115	Technology Initiatives for Driving Excellence (TIDE) - Phase II	T11-16-MN1	482196	Scoping						---	---
			482196BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction						---	---
				Inspection						---	---
				Other/Misc.	2013	\$1,000,000	CMAQ	\$1,000,000	\$800,000	\$200,000	
116	RGRTA Jobs Access/Reverse Commute	T11-21-MN1	482201	Scoping						---	---
			482201BL	Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction						---	---
				Inspection						---	---
				Other/Misc.	2012	\$1,547,520	FTA 5316	\$1,547,520	\$773,760	\$773,760	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding	
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)
117	Purchase of Braille Printer	T11-22-MN1	482202	Scoping					---	---
			482202BL	Prelim. Eng.					---	---
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction					---	---
				Inspection					---	---
				Other/Misc.	2012	\$6,000	FTA 5317	\$6,000	\$4,800	\$1,200
118	Enhanced Wheelchair Restraint System on Future Bus Orders	T11-23-MN1	482203	Scoping					---	---
			482203BL	Prelim. Eng.					---	---
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction					---	---
				Inspection					---	---
				Other/Misc.	2012	\$288,821	FTA 5317	\$288,821	\$231,057	\$57,764
	Other/Misc.	2013	\$17,179	FTA 5317	\$17,179	\$13,743	\$3,436			
119	Medical Motor Service Transportation TRAC and Give-A-Lift	T11-24-MN1	482204	Scoping					---	---
			482204BL	Prelim. Eng.					---	---
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction					---	---
				Inspection					---	---
				Other/Misc.	2012	\$151,700	FTA 5317	\$151,700	\$103,500	\$48,200
	Other/Misc.	2013	\$156,300	FTA 5317	\$156,300	\$108,100	\$48,200			
Bicycle & Pedestrian projects										
120	Highland Park / Canalway Connector Trail	N05-01-MN1	475408	Scoping					---	---
			475408BL	Prelim. Eng.					---	---
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.	2012	\$101,750	CMAQ	\$101,750	\$81,400	\$20,350
				Construction	<i>Future *</i>	\$1,297,363			---	---
				Inspection	<i>Future *</i>	\$87,303			---	---
				Other/Misc.					---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding			
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed	
121	City of Rochester Bicycle Trails	N05-03-MN1	475410	Scoping						---	---	
			475410BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2013	\$883,175 CMAQ		\$883,175	\$706,540	\$176,635		
				Construction	2014	\$1,095,210 CMAQ		\$1,095,211	\$876,168	\$219,042		
				Inspection	2013	\$86,163 CMAQ		\$86,163	\$68,931	\$17,233		
				Inspection	2014	\$100,119 CMAQ		\$100,119	\$80,095	\$20,024		
				Other/Misc.						---	---	
122	Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104	N07-02-MN1	439008	Scoping						---	---	
			439008BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.	2013	\$86,163 CMAQ		\$86,163	\$68,930	\$17,233		
				Construction	<i>Future *</i>	\$3,647,769				---	---	
				Inspection	<i>Future *</i>	\$509,592				---	---	
	Other/Misc.						---	---				
123	Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks	N07-04-MN1	475442	Scoping						---	---	
			475442BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2012	\$651,964 CMAQ		\$651,964	\$521,571	\$130,393		
				Inspection						---	---	
	Other/Misc.						---	---				
124	Rochester Bicycle Enhancement Program	N07-06-MN1	475444	Scoping						---	---	
			475444BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2012	\$220,103 CMAQ		\$220,103	\$176,082	\$44,021		
				Inspection	2012	\$18,777 CMAQ		\$18,777	\$15,022	\$3,755		
	Other/Misc.						---	---				

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding		Non-Fed		
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)			
125	Junction Lock Trailhead and Trail	N07-20-MN1	4RTP02	Scoping					---	---		
			4RTP02BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction							---	---
				Inspection							---	---
				Other/Misc.	2012		\$54,000 RTP		\$54,000	\$43,200	\$10,800	
126	Mendon Foundation Trail Maintenance Equipment	N11-05-MN1	4RT410	Scoping					---	---		
			4RT410BL	Prelim. Eng.					---	---		
				Detailed Design						---	---	
				ROW Incid.						---	---	
				ROW Acquis.						---	---	
				Construction						---	---	
				Inspection						---	---	
				Other/Misc.	2012		\$43,157 RTP		\$43,157	\$34,525	\$8,632	
Projects principally located in Ontario County												
Highway projects												
127	Rt. 251 Rehabilitation	H07-04-ON1	425105	Scoping					---	---		
			425105BL	Prelim. Eng.					---	---		
				Detailed Design						---	---	
				ROW Incid.						---	---	
				ROW Acquis.						---	---	
				Construction	2012		\$612,497 HSIP		\$612,497	\$551,247	\$61,250	
				Inspection	2012		\$133,672 HSIP		\$133,672	\$120,305	\$13,367	
				Other/Misc.						---	---	
128	County Road 5 Preventive Maintenance	H07-46-ON2	475484	Scoping	2012		\$19,173 STP - Rural	\$19,173	\$15,338	\$3,835		
			475484BL	Prelim. Eng.	2012		\$38,346 STP - Rural	\$38,346	\$30,677	\$7,669		
				Detailed Design	2012		\$38,346 STP - Rural	\$38,346	\$30,677	\$7,669		
				ROW Incid.					---	---		
				ROW Acquis.					---	---		
				Construction	2013		\$1,979,605 STP - Rural	\$1,979,605	\$1,583,684	\$395,921		
				Inspection	2013		\$53,852 STP - Rural	\$53,852	\$43,082	\$10,770		
				Other/Misc.					---	---		

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
129	Routes 5&20 in Geneva and Rt. 5 Bridge over NFSRR <i>Highway portion</i>	H11-01-ON2	400555	Scoping						---	---
			400555BL	Prelim. Eng.	2012	\$246,000 NHS		\$246,000	\$161,800	\$84,200	
				Detailed Design	2013	\$172,293 NHS		\$172,293	\$137,835	\$34,459	
				ROW Incid.	2012	\$71,225 NHS		\$71,225	\$56,980	\$14,245	
				ROW Acquis.	2013	\$147,080 NHS		\$147,080	\$117,664	\$29,416	
				Construction	2014	\$2,959,505 NHS		\$2,959,505	\$2,367,604	\$591,901	
				Inspection	2014	\$355,141 NHS		\$355,141	\$284,113	\$71,028	
				Other/Misc.					---	---	
130	Routes 5&20 in Geneva and Rt. 5 Bridge over NFSRR <i>Bridge portion</i>	H11-01-ON2	400555	Scoping						---	---
			400555BL	Prelim. Eng.	2012	\$153,643 HBP		\$153,643	\$122,914	\$30,729	
				Detailed Design	2012	\$102,768 HBP		\$102,768	\$82,214	\$20,554	
				ROW Incid.					---	---	
				ROW Acquis.					---	---	
				Construction	2014	\$1,878,501 HBP		\$1,878,501	\$1,502,801	\$375,700	
				Inspection	2014	\$225,420 HBP		\$225,420	\$180,336	\$45,084	
	Other/Misc.					---	---				
131	High Risk Rural Road Improvement in Ontario County	H11-21-ON2	475573	Scoping						---	---
			475573BL	Prelim. Eng.	2012	\$48,000 HRRR		\$48,000	\$43,200	\$4,800	
				Detailed Design	2012	\$32,000 HRRR		\$32,000	\$28,800	\$3,200	
				ROW Incid.	2012	\$6,000 HSIP		\$6,000	\$5,400	\$600	
				ROW Acquis.	2012	\$17,000 HSIP		\$17,000	\$15,300	\$1,700	
				Construction	2013	\$496,000 HRRR		\$496,000	\$446,400	\$49,600	
				Inspection	2013	\$70,000 HRRR		\$70,000	\$63,000	\$7,000	
	Other/Misc.					---	---				
132	State Street Railroad Crossing	H11-24-ON2	493365	Scoping						---	---
			493365BL	Prelim. Eng.	2013	\$18,889 STP - Rail		\$18,889	\$17,000	\$1,889	
				Detailed Design					---	---	
				ROW Incid.					---	---	
				ROW Acquis.					---	---	
				Construction	2013	\$151,111 STP - Rail		\$151,111	\$136,000	\$15,111	
				Inspection	2013	\$18,889 STP - Rail		\$18,889	\$17,000	\$1,889	
	Other/Misc.					---	---				

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding		
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
133	North Street Railroad Crossing	H11-25-ON2	493366 493366BL	Scoping				---	---	
				Prelim. Eng.	2013	\$18,889	STP - Rail	\$18,889	\$17,000	\$1,889
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction	2013	\$151,111	STP - Rail	\$151,111	\$136,000	\$15,111
				Inspection	2013	\$18,889	STP - Rail	\$18,889	\$17,000	\$1,889
				Other/Misc.					---	---
Bridge projects										
134	Main Street Fishers Bridge over Irondequoit Creek	B07-12-ON1	475503 475503BL	Scoping				---	---	
				Prelim. Eng.					---	---
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.	2012	\$20,863	HBP	\$20,863	\$16,690	\$4,173
				Construction	<i>Future *</i>	\$782,227			---	---
				Inspection	<i>Future *</i>	\$109,512			---	---
				Other/Misc.					---	---
135	Ontario County 2012 Bridge Preventive Maintenance	B07-22-ON1	475514 475514BL	Scoping				---	---	
				Prelim. Eng.					---	---
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction	2012	\$493,879	HBP	\$493,879	\$395,103	\$98,776
				Inspection	2012	\$61,280	HBP	\$61,280	\$49,024	\$12,256
				Other/Misc.					---	---
136	Allen Padgham Road over Ganargua Creek	B11-26-ON1	475537 475537BL	Scoping	2012	\$25,296	HBP	\$25,296	\$20,237	\$5,059
				Prelim. Eng.	2012	\$362,335	HBP	\$362,335	\$289,868	\$72,467
				Detailed Design	2012	\$244,408	HBP	\$244,408	\$195,527	\$48,882
				ROW Incid.	2012	\$14,787	HBP	\$14,787	\$11,829	\$2,957
				ROW Acquis.	2013	\$45,801	HBP	\$45,801	\$36,641	\$9,160
				Construction	<i>Future *</i>	\$2,672,568			---	---
				Inspection	<i>Future *</i>	\$348,055			---	---
				Other/Misc.					---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding			
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed	
137	Old Mill Road Bridge over Flint Creek	B07-43-ON2	475504	Scoping						---	---	
			475504BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.	2012	\$9,204 HBP		\$9,204	\$7,363	\$1,841		
				ROW Acquis.	2012	\$29,208 HBP		\$29,208	\$23,366	\$5,842		
				Construction	<i>Future *</i>	\$1,103,115						
				Inspection	<i>Future *</i>	\$143,528						
				Other/Misc.								
138	Ontario County 2013 Bridge Preventive Maintenance	B11-16-ON3	475527	Scoping	2012	\$3,129 HBP		\$3,129	\$2,503	\$626		
			475527BL	Prelim. Eng.	2012	\$46,941 HBP		\$46,941	\$37,553	\$9,388		
				Detailed Design	2012	\$31,294 HBP		\$31,294	\$25,035	\$6,259		
				ROW Incid.								
				ROW Acquis.								
				Construction	2013	\$323,113 HBP		\$323,113	\$258,490	\$64,623		
				Inspection	2013	\$45,236 HBP		\$45,236	\$36,189	\$9,047		
				Other/Misc.	2013	\$24,234 HBP		\$24,234	\$19,387	\$4,847		
139	Ontario County 2014 Bridge Preventive Maintenance	B11-17-ON3	475528	Scoping	2012	\$6,259 HBP		\$6,259	\$5,007	\$1,252		
			475528BL	Prelim. Eng.	2012	\$93,883 HBP		\$93,883	\$75,106	\$18,777		
				Detailed Design	2012	\$62,588 HBP		\$62,588	\$50,071	\$12,518		
				ROW Incid.								
				ROW Acquis.								
				Construction	2014	\$665,613 HBP		\$665,613	\$532,490	\$133,123		
				Inspection	2014	\$93,186 HBP		\$93,186	\$74,549	\$18,637		
				Other/Misc.	2014	\$49,921 HBP		\$49,921	\$39,937	\$9,984		
140	Ontario County 2013 Group 2 Bridge Preventive Maintenance	B11-67-ON3	475566	Scoping						---	---	
			475566BL	Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2013	\$618,683 HBP		\$618,683	\$494,946	\$123,737		
				Inspection	2013	\$86,616 HBP		\$86,616	\$69,293	\$17,323		
				Other/Misc.	2013	\$46,401 HBP		\$46,401	\$37,121	\$9,280		

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
ITS projects											
141	Geneva City-wide Traffic Signal Optimization	I11-01-ON2	475556	Scoping	2014	\$15,818	CMAQ		\$15,818	\$12,655	\$3,164
			475556BL	Prelim. Eng.	2014	\$35,471	CMAQ		\$35,471	\$28,377	\$7,094
				Detailed Design	2014	\$77,101	CMAQ		\$77,101	\$61,681	\$15,420
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	<i>Future *</i>	\$1,649,108				---	---
				Inspection	<i>Future *</i>	\$21,866				---	---
				Other/Misc.						---	---
Bicycle & Pedestrian projects											
142	Canandaigua Downtown Rail-with-Trail	N05-02-ON1	475409	Scoping					---	---	
			475409BL	Prelim. Eng.					---	---	
				Detailed Design	2012	\$45,472	CMAQ		\$45,472	\$36,378	\$9,094
				ROW Incid.						---	---
				ROW Acquis.	2012	\$12,332	CMAQ		\$12,332	\$9,866	\$2,466
				Construction	<i>Future *</i>	\$315,602				---	---
				Inspection	<i>Future *</i>	\$25,128				---	---
	Other/Misc.						---	---			
Projects principally located in <u>Orleans County</u>											
Highway projects											
143	Bates Road Reconstruction	H07-42-OR2	475485	Scoping					---	---	
			475485BL	Prelim. Eng.					---	---	
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2012	\$1,554,280	STP - Rural		\$1,554,280	\$1,243,424	\$310,856
				Inspection	2012	\$156,471	STP - Rural		\$156,471	\$125,177	\$31,294
	Other/Misc.						---	---			
144	State School Road Railroad Crossing	H11-27-OR2	493368	Scoping					---	---	
			493368BL	Prelim. Eng.	2014	\$18,889	STP - Rail		\$18,889	\$17,000	\$1,889
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2014	\$151,111	STP - Rail		\$151,111	\$136,000	\$15,111
				Inspection	2014	\$18,889	STP - Rail		\$18,889	\$17,000	\$1,889
	Other/Misc.						---	---			

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
Bridge projects													
145	Clarendon Street Bridge over Falls Road Railroad	B11-13-OR2	475285 475285BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.	2012	\$42,767	HBP	\$42,767	\$34,214	\$8,553			
				ROW Acquis.	2012	\$74,842	HBP	\$74,842	\$59,874	\$14,968			
				Construction	2014	\$1,442,161	HBP	\$1,442,161	\$1,153,729	\$288,432			
				Inspection	2014	\$199,684	HBP	\$199,684	\$159,747	\$39,937			
				Other/Misc.							---	---	
146	Route 279 over Oak Orchard Creek Preventive Maintenance	B11-18-OR2	475529 475529BL	Scoping	2012	\$12,518	HBP	\$12,518	\$10,014	\$2,504			
				Prelim. Eng.	2012	\$62,588	HBP	\$62,588	\$50,071	\$12,518			
				Detailed Design	2012	\$62,588	HBP	\$62,588	\$50,071	\$12,518			
				ROW Incid.	2012	\$6,259	HBP	\$6,259	\$5,007	\$1,252			
				ROW Acquis.	2012	\$18,776	HBP	\$18,776	\$15,021	\$3,755			
				Construction	2014	\$1,331,225	HBP	\$1,331,225	\$1,064,980	\$266,245			
				Inspection	2014	\$166,403	HBP	\$166,403	\$133,123	\$33,281			
				Other/Misc.							---	---	
147	Hulberton Road over West Branch Sandy Creek	B11-31-OR2	475542 475542BL	Scoping	2012	\$11,318	HBP	\$11,318	\$9,054	\$2,264			
				Prelim. Eng.	2012	\$113,181	HBP	\$113,181	\$90,544	\$22,636			
				Detailed Design	2012	\$113,181	HBP	\$113,181	\$90,544	\$22,636			
				ROW Incid.	2012	\$5,660	HBP	\$5,660	\$4,528	\$1,132			
				ROW Acquis.	2012	\$16,978	HBP	\$16,978	\$13,582	\$3,396			
				Construction	2014	\$1,203,649	HBP	\$1,203,649	\$962,920	\$240,730			
				Inspection	2014	\$183,321	HBP	\$183,321	\$146,657	\$36,664			
				Other/Misc.							---	---	
Projects principally located <u>Regionwide</u>													
Highway projects													
148	Highway Safety Improvement Block Program	H11-05-R43	4SIP14 4SIP14BL	Other/Misc.	2012	\$132,572	HSIP	\$132,572	\$119,315	\$13,257			
				Other/Misc.	2013	\$1,682,302	HSIP	\$1,682,302	\$1,514,072	\$168,230			
				Other/Misc.							---	---	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding			
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed	
149	Overhead Sign Structure Inspection	H11-06-R43	S05529 S05529BL	Scoping	2013	\$495,918	IM		---	---	---	
				Prelim. Eng.					\$495,918	\$446,326	\$49,592	
				Detailed Design								
				ROW Incid.								
				ROW Acquis.								
				Construction								
				Inspection								
				Other/Misc.								
150	High Risk Rural Road Improvements for 2014	H07-53-R43	4T4914 4T4914BL	Scoping	2012	\$7,980	HRRR	\$7,980	\$7,182	\$798		
				Prelim. Eng.	2012	\$39,902	HRRR	\$39,902	\$35,912	\$3,990		
				Detailed Design	2013	\$32,157	HRRR	\$32,157	\$28,941	\$3,216		
				ROW Incid.	2012	\$5,985	HRRR	\$5,985	\$5,387	\$599		
				ROW Acquis.	2013	\$17,083	HRRR	\$17,083	\$15,375	\$1,708		
				Construction	2014	\$401,940	HRRR	\$401,940	\$361,746	\$40,194		
				Inspection	2014	\$48,233	HRRR	\$48,233	\$43,410	\$4,823		
				Other/Misc.								
151	Interstate System Preventive Maintenance (2013)	TBD	4TIM13 4TIM13BL	Scoping					---	---		
				Prelim. Eng.						---	---	
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2013	\$3,217,876	IM	\$3,217,876	\$2,896,088	\$321,788		
				Inspection	2013	\$321,788	IM	\$321,788	\$289,609	\$32,179		
				Other/Misc.								
152	Interstate System Preventive Maintenance (2014)	TBD	4TIM14 4TIM14BL	Scoping					---	---		
				Prelim. Eng.							---	---
				Detailed Design							---	---
				ROW Incid.							---	---
				ROW Acquis.							---	---
				Construction	2014	\$4,869,386	IM	\$4,869,386	\$3,408,570	\$1,460,816		
				Inspection	2014	\$486,939	IM	\$486,939	\$340,857	\$146,082		
				Other/Misc.								

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding		
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
153	STP-Small Urban Block Program	TBD	TBD TBDBL	Scoping				---	---	
				Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction				---	---	
				Inspection				---	---	
				Other/Misc.	2012	\$501,475 STP - Sm Urb	\$501,475	\$401,180	\$100,295	
154	STP-Rural Block Program	TBD	TBD TBDBL	Scoping				---	---	
				Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction				---	---	
				Inspection				---	---	
				Other/Misc.	2012	\$105,884 STP - Rural	\$105,884	\$84,707	\$21,177	
Other/Misc.	2014	\$384,284 STP - Rural	\$384,284	\$307,427	\$76,857					
155	CMAQ Block Program	TBD	TBD TBDBL	Scoping				---	---	
				Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction				---	---	
				Inspection				---	---	
				Other/Misc.	2012	\$751,270 CMAQ	\$751,270	\$601,016	\$150,254	
Other/Misc.	2014	\$67,399 CMAQ	\$67,399	\$53,919	\$13,480					
Bridge projects										
156	Highway Bridge Block Program	B11-46-R43	4HBP14 4HBP14BL	Scoping				---	---	
				Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction				---	---	
				Inspection				---	---	
				Other/Misc.	2012	\$246,954 HBP	\$246,954	\$197,563	\$49,391	
Other/Misc.	2013	\$291,025 HBP	\$291,025	\$232,820	\$58,205					
Other/Misc.	2014	\$202,999 HBP	\$202,999	\$162,399	\$40,600					

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding		
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
157	State Bridge Inspection (2012)	B11-48-R43	4B1201	Scoping	2012	\$1,512,554 HBP		---	---	
			4B1201BL	Prelim. Eng.				\$1,512,554	\$1,210,043	\$302,511
				Detailed Design						
				ROW Incid.						
				ROW Acquis.						
				Construction						
				Inspection						
	Other/Misc.									
158	State Bridge Inspection (2013)	B11-49-R43	4B1301	Scoping	2013	\$1,561,712 HBP		---	---	
			4B1301BL	Prelim. Eng.				\$1,561,712	\$1,249,370	\$312,342
				Detailed Design						
				ROW Incid.						
				ROW Acquis.						
				Construction						
				Inspection						
	Other/Misc.									
159	State Bridge Inspection (2014)	B11-50-R43	4B1401	Scoping	2014	\$1,608,564 HBP		---	---	
			4B1401BL	Prelim. Eng.				\$1,608,564	\$1,286,851	\$321,713
				Detailed Design						
				ROW Incid.						
				ROW Acquis.						
				Construction						
				Inspection						
	Other/Misc.									
160	Local Bridge Inspection (2012)	B11-51-R43	4B1202	Scoping	2012	\$2,712,167 HBP		---	---	
			4B1202BL	Prelim. Eng.				\$2,712,167	\$2,169,734	\$542,433
				Detailed Design						
				ROW Incid.						
				ROW Acquis.						
				Construction						
				Inspection						
	Other/Misc.									

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
161	Local Bridge Inspection (2014)	B11-52-R43	4B1402	Scoping	2014	\$2,884,321	HBP	\$2,884,321	\$2,307,457	---	---
			4B1402BL	Prelim. Eng.							
				Detailed Design							
				ROW Incid.							
				ROW Acquis.							
				Construction							
				Inspection							
				Other/Misc.							
162	NYS DOT Bridge Substructure Repairs	B11-55-R43	480620	Scoping	2013	\$1,875,128	HBP	\$1,875,128	\$1,500,102	---	---
			480620BL	Prelim. Eng.							
				Detailed Design							
				ROW Incid.							
				ROW Acquis.							
				Construction							
				Inspection							
				Other/Misc.							
163	NYS DOT Bridge Bearing Replacements and Pedestal Repairs	B11-59-R43	480621	Scoping	2013	\$2,735,316	HBP	\$2,735,316	\$2,188,253	---	---
			480621BL	Prelim. Eng.							
				Detailed Design							
				ROW Incid.							
				ROW Acquis.							
				Construction							
				Inspection							
				Other/Misc.							
164	NYS DOT Prestressed Concrete Box Beam Bridge Repairs	B11-65-R43	480623	Scoping	2013	\$2,548,406	HBP	\$2,548,406	\$2,038,725	---	---
			480623BL	Prelim. Eng.							
				Detailed Design							
				ROW Incid.							
				ROW Acquis.							
				Construction							
				Inspection							
				Other/Misc.							
ITS projects											
165	ITS Operations	O98-05-R43	4ITV05	Other/Misc.	2012	\$840,355	NHS	\$840,355	\$672,284	\$168,071	
			4ITV05BL	Other/Misc.	2013	\$919,251	NHS	\$919,251	\$735,401	\$183,850	
				Other/Misc.	2014	\$1,508,722	NHS	\$1,508,722	\$1,206,978	\$301,744	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
166	Regional Traffic Operations Center Operations Staffing	I07-02-R43	4ITS14	Other/Misc.	2012	\$434,208	NHS	\$434,208	\$347,366	\$86,842			
			4ITS14BL	Other/Misc.	2013	\$448,319	NHS	\$448,319	\$358,655	\$89,664			
Other projects													
167	Genesee Region Clean Community CMAQ Outreach & Implementation	O07-05-R43	475464	Scoping						---	---		
			475464BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction								---	---
				Inspection								---	---
				Other/Misc.			2014	\$625,000	CMAQ	\$625,000	\$500,000	\$125,000	
				Other/Misc.			<i>Future *</i>	\$625,000			---	---	
Public Transportation projects													
168	FTA Section 5311 Blocked Program	T03-06-R43	FTA 5311	Scoping						---	---		
			FTA 5311BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction								---	---
				Inspection								---	---
				Other/Misc.			TBD		FTA 5311		\$0	\$0	
169	FTA Section 5310	T03-07-R43	FTA 5310	Scoping						---	---		
			FTA 5310BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.								---	---
				Construction								---	---
				Inspection								---	---
				Other/Misc.			TBD		FTA 5310		\$0	\$0	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed	Funding		
						YOE \$ (Total)	Source	YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
Projects principally located in Wayne County										
Highway projects										
170	Walworth Road Railroad Crossing	H11-29-WA1	493370 493370BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.	2014 2014 2014	\$18,889 \$151,111 \$18,889	STP - Rail STP - Rail STP - Rail	\$18,889 \$151,111 \$18,889	\$17,000 \$136,000 \$17,000	\$1,889 \$15,111 \$1,889
171	Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line	H07-41-WA2	441407 441407BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Construction Construction Construction Construction Inspection Inspection Other/Misc.	2012 2012 2012 2013 2014 2014 2013 2014	\$76,000 \$229,000 \$125,000 \$1,537,136 \$2,057,172 \$410,884 \$60,293 \$297,330	STP - Rural STP - Rural STP - Rural STP - Rural STP - Flex STP - Rural STP - Rural	\$76,000 \$229,000 \$125,000 \$1,537,136 \$2,057,172 \$60,293 \$297,330	\$60,800 \$183,200 \$100,000 \$1,229,709 \$1,645,738 \$48,234 \$237,864	\$15,200 \$45,800 \$25,000 \$307,427 \$411,434 \$12,059 \$59,466
172	Pulver Road Railroad Crossing	H11-22-WA2	493361 493361BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.	2012 2012 2012	\$14,444 \$115,556 \$14,444	STP - Rail STP - Rail STP - Rail	\$14,444 \$115,556 \$14,444	\$13,000 \$104,000 \$13,000	\$1,444 \$11,556 \$1,444
173	Dansen Road Railroad Crossing	H11-23-WA2	493362 493362BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.	2012 2012 2012	\$11,111 \$88,889 \$11,111	STP - Rail STP - Rail STP - Rail	\$11,111 \$88,889 \$11,111	\$10,000 \$80,000 \$10,000	\$1,111 \$8,889 \$1,111

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
Bridge projects											
174	Arcadia-Zurich-Norris Rd. Bridge (CR #236) over Salmon Creek	B07-45-WA2	475497 475497BL	Scoping						---	---
				Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2012	\$973,940	HBP	\$973,940	\$779,152	\$194,788	
				Inspection	2012	\$136,352	HBP	\$136,352	\$109,082	\$27,270	
			Other/Misc.				---	---			
175	Noble Road Bridge over Black Creek	B11-24-WA2	475535 475535BL	Scoping	2014	\$5,269	HBP	\$5,269	\$4,215	\$1,054	
				Prelim. Eng.	2014	\$79,041	HBP	\$79,041	\$63,233	\$15,808	
				Detailed Design	2014	\$52,695	HBP	\$52,695	\$42,156	\$10,539	
				ROW Incid.					---	---	
				ROW Acquis.					---	---	
				Construction	<i>Future *</i>	\$486,970			---	---	
				Inspection	<i>Future *</i>	\$68,176			---	---	
			Other/Misc.				---	---			
176	Yellow Mills Road Bridge over Ganargua Creek	B11-25-WA1	475536 475536BL	Scoping						---	---
				Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.	2012	\$6,259	HBP	\$6,259	\$5,007	\$1,252	
				ROW Acquis.	2012	\$18,776	HBP	\$18,776	\$15,021	\$3,755	
				Construction	2014	\$1,109,354	HBP	\$1,109,354	\$887,483	\$221,871	
				Inspection	2014	\$186,372	HBP	\$186,372	\$149,097	\$37,274	
			Other/Misc.				---	---			
Projects principally located in <u>Wyoming County</u>											
Highway projects											
177	High Risk Rural Road Improvement in Wyoming County	H11-20-WY2	475572 475572BL	Scoping						---	---
				Prelim. Eng.						---	---
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction	2012	\$400,000	HRRR	\$400,000	\$360,000	\$40,000	
				Inspection	2012	\$48,000	HRRR	\$48,000	\$43,200	\$4,800	
			Other/Misc.				---	---			

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
Bridge projects													
178	Route 78 Bridge over Cattaraugus Creek	B07-38-WY2	407810 407810BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.	2012	\$25,036	HBP		\$25,036	\$20,029	\$5,007		
				Construction	2013	\$953,183	HBP		\$953,183	\$762,546	\$190,637		
				Inspection	2013	\$133,284	HBP		\$133,284	\$106,627	\$26,657		
				Other/Misc.								---	---
179	Allen Street over Oatka Creek	B07-47-WY2	475501 475501BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.	2012	\$13,457	HBP		\$13,457	\$10,766	\$2,691		
				Construction	<i>Future *</i>	\$881,981						---	---
				Inspection	<i>Future *</i>	\$123,434						---	---
				Other/Misc.								---	---
180	Griffith Road over East Koy Creek	B07-48-WY2	475502 475502BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.	2012	\$10,014	HBP		\$10,014	\$8,012	\$2,003		
				Construction	2012	\$668,340	HBP		\$668,340	\$534,672	\$133,668		
				Inspection	2012	\$93,569	HBP		\$93,569	\$74,856	\$18,714		
				Other/Misc.								---	---
181	Dutch Hollow Road over Glade Creek	B07-52-WY2	475500 475500BL	Scoping						---	---		
				Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.	2012	\$16,586	HBP		\$16,586	\$13,269	\$3,317		
				Construction	2012	\$1,660,680	HBP		\$1,660,680	\$1,328,544	\$332,136		
				Inspection	2012	\$149,482	HBP		\$149,482	\$119,586	\$29,896		
				Other/Misc.								---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding		
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
182	Rt. 19 Bridge over Wiscoy Creek	B11-03-WY2	401943 401943BL	Scoping				---	---	
				Prelim. Eng.				---	---	
				Detailed Design	2014	\$141,443	HBP	\$141,443	\$113,154	\$28,289
				ROW Incid.				---	---	
				ROW Acquis.	2014	\$30,508	HBP	\$30,508	\$24,406	\$6,102
				Construction	<i>Future *</i>	\$1,095,683		---	---	
				Inspection	<i>Future *</i>	\$130,713		---	---	
	Other/Misc.				---	---				
183	Wyoming County Bridge Preventive Maintenance	B11-20-WY2	475531 475531BL	Scoping	2012	\$6,000	HBP	\$6,000	\$4,800	\$1,200
				Prelim. Eng.	2012	\$29,000	HBP	\$29,000	\$23,200	\$5,800
				Detailed Design	2012	\$28,000	HBP	\$28,000	\$22,400	\$5,600
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction	2013	\$566,650	HBP	\$566,650	\$453,320	\$113,330
				Inspection	2013	\$68,094	HBP	\$68,094	\$54,476	\$13,619
	Other/Misc.				---	---				
184	Wyoming County 2013 Bridge Preventive Maintenance	B11-61-WY2	475561 475561BL	Scoping	2012	\$7,482	HBP	\$7,482	\$5,986	\$1,496
				Prelim. Eng.	2012	\$38,206	HBP	\$38,206	\$30,565	\$7,641
				Detailed Design	2012	\$38,206	HBP	\$38,206	\$30,565	\$7,641
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction	2013	\$754,674	HBP	\$754,674	\$603,739	\$150,935
				Inspection	2013	\$75,467	HBP	\$75,467	\$60,374	\$15,093
	Other/Misc.				---	---				

PROJECT PHASES THAT ARE NOT ABLE TO BE FUNDED IN FFY 2012 THROUGH FFY 2014 *

Projects principally located in **Genesee County**

Highway projects

185	Summit Street Reconstruction	H07-37-GN2	475436 475436BL	Scoping				---	---
				Prelim. Eng.				---	---
				Detailed Design				---	---
				ROW Incid.				---	---
				ROW Acquis.				---	---
				Construction		\$1,708,127		---	---
				Inspection		\$204,975		---	---
	Other/Misc.				---	---			

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
186	Park Road Reconstruction	H07-39-GN2	475486 475486BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.			\$169,158 \$3,754,282 \$525,928		---	---	---
Bridge projects											
187	Bethany Center Road Bridge over Rt. 20	B11-04-GN2	402010 402010BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.			\$238,359 \$12,815 \$26,912 \$1,981,199 \$238,359		---	---	---
188	Killian Road (CR 32) over Tonawanda Creek	B11-32-GN2	475543 475543BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.			\$29,731 \$297,308 \$297,308 \$14,865 \$44,596 \$2,973,080 \$445,962		---	---	---
189	Stroh Road (CR 1) over Tonawanda Creek	B11-33-GN2	475544 475544BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.			\$23,579 \$235,796 \$235,796 \$11,790 \$35,369 \$2,357,960 \$353,694		---	---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding	
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)
190	Upton Road over Bowen Creek	B11-34-GN2	475545	Scoping		\$11,277		---	---
			475545BL	Prelim. Eng.		\$112,772		---	---
				Detailed Design		\$112,772		---	---
				ROW Incid.		\$5,639		---	---
				ROW Acquis.		\$16,916		---	---
				Construction		\$1,127,720		---	---
				Inspection		\$169,158		---	---
				Other/Misc.				---	---
Projects principally located in <u>Livingston County</u>									
Bridge projects									
191	Woodsville Road Bridge over Bradner Creek	B07-46-LV2	475491	Scoping				---	---
			475491BL	Prelim. Eng.				---	---
				Detailed Design				---	---
				ROW Incid.				---	---
				ROW Acquis.				---	---
				Construction		\$481,844		---	---
				Inspection		\$67,458		---	---
				Other/Misc.				---	---
192	Faulkner Road Bridge over Canaseraga Creek	B11-38-LV2	475549	Scoping		\$6,151		---	---
			475549BL	Prelim. Eng.		\$92,268		---	---
				Detailed Design		\$61,512		---	---
				ROW Incid.		\$3,075		---	---
				ROW Acquis.		\$9,227		---	---
				Construction		\$633,574		---	---
				Inspection		\$86,117		---	---
				Other/Misc.				---	---
193	Rix Hill Road Bridge over Hemlock Outlet	B11-40-LV2	475552	Scoping		\$6,510		---	---
			475552BL	Prelim. Eng.		\$97,650		---	---
				Detailed Design		\$65,100		---	---
				ROW Incid.		\$3,255		---	---
				ROW Acquis.		\$9,765		---	---
				Construction		\$651,002		---	---
				Inspection		\$91,141		---	---
				Other/Misc.		\$19,530		---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding	
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)
Projects principally located in Monroe County										
Highway projects										
194	Ridgeway Avenue Improvements	H05-07-MN1	475381 475381BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.			\$5,522,101 \$757,249		---	---
195	Maiden Lane Reconstruction - Phase 2	H05-08-MN1	475382 475382BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.			\$4,100,800 \$410,080		---	---
196	Whitney Road Reconstruction	H07-02-MN1	475469 475469BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.			\$430,584 \$574,112 \$107,646 \$328,937 \$8,120,643 \$1,138,369		---	---
197	Mount Hope Avenue Improvements - Phase 2	H11-02-MN1	475554 475554BL	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection Other/Misc.			\$331,908 \$184,536 \$256,300 \$4,147,076 \$496,937		---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding		
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
198	Rt. 940L (Howard Rd.) from Rt. 33A to Rt. 31 MbC	H11-11-MN1	4940L4	Scoping					---	---	
			4940L4BL	Prelim. Eng.					---	---	
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction				\$768,087		---	---
				Inspection				\$70,783		---	---
				Other/Misc.						---	---
199	Rt. 33 from Marway Circle to the Canal MbC	H11-12-MN1	403360	Scoping					---	---	
			403360BL	Prelim. Eng.					---	---	
				Detailed Design						---	---
				ROW Incid.						---	---
				ROW Acquis.						---	---
				Construction				\$289,826		---	---
				Inspection				\$28,696		---	---
				Other/Misc.						---	---
Bridge projects											
200	Rt. 33 Bridge over CSX (Main Line)	B11-05-MN1	403339	Scoping			\$149,936		---	---	
			403339BL	Prelim. Eng.			\$750,959		---	---	
				Detailed Design			\$601,024		---	---	
				ROW Incid.			\$66,638		---	---	
				ROW Acquis.			\$133,276		---	---	
				Construction			\$5,008,102		---	---	
				Inspection			\$601,024		---	---	
				Other/Misc.					---	---	
201	Rt. 65 Bridge over Westshore Line of CSX RR	B11-07-MN1	406515	Scoping			\$64,075		---	---	
			406515BL	Prelim. Eng.			\$317,812		---	---	
				Detailed Design			\$253,737		---	---	
				ROW Incid.					---	---	
				ROW Acquis.					---	---	
				Construction			\$2,114,475		---	---	
				Inspection			\$253,737		---	---	
				Other/Misc.					---	---	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding	
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)
202	Rt. 590 Bridges over Rt. 941V (Blossom Rd.)	B11-11-MN1	459010 459010BL	Scoping		\$92,972		---	---
				Prelim. Eng.		\$469,885		---	---
				Detailed Design		\$373,837		---	---
				ROW Incid.				---	---
				ROW Acquis.				---	---
				Construction		\$1,149,636		---	---
				Inspection		\$152,294		---	---
				Other/Misc.				---	---
203	Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.)	B11-12-MN1	459016 459016BL	Scoping		\$86,691		---	---
				Prelim. Eng.		\$429,681		---	---
				Detailed Design		\$342,581		---	---
				ROW Incid.				---	---
				ROW Acquis.				---	---
				Construction		\$2,925,665		---	---
				Inspection		\$351,131		---	---
				Other/Misc.				---	---
204	BOCES Boulevard Bridge over Thomas Creek	B11-27-MN1	475538 475538BL	Scoping		\$10,252		---	---
				Prelim. Eng.		\$62,537		---	---
				Detailed Design		\$86,117		---	---
				ROW Incid.		\$10,252		---	---
				ROW Acquis.		\$3,076		---	---
				Construction		\$733,018		---	---
				Inspection		\$92,268		---	---
				Other/Misc.				---	---
Public Transportation projects									
205	Replace 4 Lift Line Paratransit Buses	T11-03-MN1	482184 482184BL	Scoping				---	---
				Prelim. Eng.				---	---
				Detailed Design				---	---
				ROW Incid.				---	---
				ROW Acquis.				---	---
				Construction				---	---
				Inspection				---	---
				Other/Misc.		\$382,128		---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding				
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)	Non-Fed		
Projects principally located in Ontario County													
Bridge projects													
206	Ferguson Road Bridge over Flint Creek	B05-22-ON2	475401	Scoping						---	---		
			475401BL	Prelim. Eng.							---	---	
				Detailed Design								---	---
				ROW Incid.								---	---
				ROW Acquis.					\$5,000			---	---
				Construction					\$789,404			---	---
				Inspection					\$100,470			---	---
	Other/Misc.								---	---			
207	Lake-to-Lake Road Bridge over Flint Creek	B11-14-ON2	475550	Scoping			\$9,452			---	---		
			475550BL	Prelim. Eng.			\$121,281			---	---		
				Detailed Design			\$84,272			---	---		
				ROW Incid.			\$7,289			---	---		
				ROW Acquis.			\$21,868			---	---		
				Construction			\$1,016,127			---	---		
				Inspection			\$132,333			---	---		
	Other/Misc.						---	---					
Other projects													
208	Geneva Park & Ride, Intersection of Rt. 14 and the Thruway	O07-06-ON2	401437	Scoping						---	---		
			401437BL	Prelim. Eng.						---	---		
				Detailed Design						---	---		
				ROW Incid.						---	---		
				ROW Acquis.						---	---		
				Construction					\$639,468		---	---	
				Inspection					\$89,705		---	---	
	Other/Misc.							---	---				

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost		Fed Source	Funding	
						YOE \$ (Total)			YOE \$ (Total)	YOE \$ (Fed)
Projects principally located in Orleans County										
Highway projects										
209	Route 31 Reconstruction, Stage 3	H99-41COR2	403152	Scoping					---	---
			403152BL	Prelim. Eng.					---	---
				Detailed Design					---	---
				ROW Incid.					---	---
				ROW Acquis.					---	---
				Construction			\$3,872,180		---	---
				Inspection			\$542,331		---	---
				Other/Misc.					---	---
Bridge projects										
210	Monroe-Orleans County Line Road over East Branch Sandy Creek	B11-23-OR2	475534	Scoping			\$13,942		---	---
			475534BL	Prelim. Eng.			\$139,427		---	---
				Detailed Design			\$139,427		---	---
				ROW Incid.			\$6,971		---	---
				ROW Acquis.			\$20,914		---	---
				Construction			\$1,394,272		---	---
				Inspection			\$209,141		---	---
				Other/Misc.					---	---
211	Dunlop Road over Oak Orchard Creek	B11-29-OR2	475540	Scoping			\$16,352		---	---
			475540BL	Prelim. Eng.			\$163,519		---	---
				Detailed Design			\$163,519		---	---
				ROW Incid.			\$8,176		---	---
				ROW Acquis.			\$24,528		---	---
				Construction			\$1,635,194		---	---
				Inspection			\$245,279		---	---
				Other/Misc.					---	---
212	East Scott Road over Fish Creek	B11-30-OR2	475541	Scoping			\$18,249		---	---
			475541BL	Prelim. Eng.			\$182,485		---	---
				Detailed Design			\$182,485		---	---
				ROW Incid.			\$9,124		---	---
				ROW Acquis.			\$27,373		---	---
				Construction			\$1,824,856		---	---
				Inspection			\$273,728		---	---
				Other/Misc.					---	---

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding		
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
213	Carton Road over Sandy Creek	B11-36-OR2	475547	Scoping		\$13,277		---	---	
			475547BL	Prelim. Eng.		\$132,763		---	---	
				Detailed Design		\$132,763		---	---	
				ROW Incid.		\$6,638		---	---	
				ROW Acquis.		\$19,915		---	---	
				Construction		\$1,327,634		---	---	
				Inspection		\$199,145		---	---	
				Other/Misc.				---	---	
214	Culvert Road over Fish Creek	B11-37-OR2	475548	Scoping		\$7,801		---	---	
			475548BL	Prelim. Eng.		\$78,018		---	---	
				Detailed Design		\$78,018		---	---	
				ROW Incid.		\$3,901		---	---	
				ROW Acquis.		\$11,703		---	---	
				Construction		\$780,177		---	---	
				Inspection		\$117,027		---	---	
				Other/Misc.				---	---	
Projects principally located in <u>Wayne County</u>										
Highway projects										
215	Route 88 Reconstruction	H07-40-WA2	475494	Scoping				---	---	
			475494BL	Prelim. Eng.				---	---	
				Detailed Design		\$379,000		---	---	
				ROW Incid.				---	---	
				ROW Acquis.		\$284,000		---	---	
				Construction		\$7,791,520		---	---	
				Inspection		\$972,095		---	---	
				Other/Misc.				---	---	
Bridge projects										
216	Canandaigua Road Bridge over the Erie Canal	B07-11-WA1	494099	Scoping				---	---	
			494099BL	Prelim. Eng.				---	---	
				Detailed Design				---	---	
				ROW Incid.				---	---	
				ROW Acquis.				---	---	
				Construction		\$4,275,991		---	---	
				Inspection		\$516,522		---	---	
				Other/Misc.				---	---	

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Recommended Revised 2011-2014 TIP Project List

Seq. #	Project Name	TIP #	PIN	Phase	FFY	Cost	Fed Source	Funding		
						YOE \$ (Total)		YOE \$ (Total)	YOE \$ (Fed)	Non-Fed
217	Main Street Joy Bridge over Salmon Creek	B11-39-WA2	475551	Scoping		\$3,486		---	---	
			475551BL	Prelim. Eng.		\$52,285		---	---	
				Detailed Design		\$34,857		---	---	
				ROW Incid.		\$1,025		---	---	
				ROW Acquis.		\$5,126		---	---	
				Construction		\$348,568		---	---	
				Inspection		\$48,799		---	---	
				Other/Misc.				---	---	
Projects principally located in <u>Wyoming County</u>										
Bridge projects										
218	C.R. 1 (Dale Road) over Kennedy Gulf	B11-35-WY2	475546	Scoping		\$4,203		---	---	
			475546BL	Prelim. Eng.		\$71,456		---	---	
				Detailed Design		\$50,440		---	---	
				ROW Incid.		\$2,153		---	---	
				ROW Acquis.		\$6,356		---	---	
				Construction		\$420,332		---	---	
				Inspection		\$63,050		---	---	
				Other/Misc.				---	---	

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**Recommended Revised *2011-2014 TIP* Project List
Fund Source Acronyms**

<u>Acronym</u>	<u>Funding Program</u>
ARRA-Rail	American Recovery and Reinvestment Act of 2009 (ARRA) High Speed Rail Initiative
CMAQ	Congestion Mitigation & Air Quality
Earmark	Earmark Discretionary
FTA 5307	FTA Section 5307 Urbanized Area
FTA 5309	FTA Section 5309 Discretionary
FTA 5310	FTA Section 5310 Elderly & Disabled
FTA 5311	FTA Section 5311 Other than Urbanized Areas
FTA 5316	FTA Section 5316 Jobs Access Reverse Commute
FTA 5317	FTA Section 5317 New Freedom
HBP	Highway Bridge Program
HRRR	High Risk Rural Roads
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance
NHS	National Highway System
Non-FA	Non Federal Aid
Other	Other Discretionary
RTP	Recreational Trails Program
SRTS	Safe Routes to School
STP - Flex	Surface Transportation Program - Flexible
STP - Lg Urb	Surface Transportation Program - Large Urban
STP - Rail	Surface Transportation Program - Rail
STP - Rural	Surface Transportation Program - Rural
STP - Sm Urb	Surface Transportation Program - Small Urban
TBD	To be Determined
TCSP	Transportation, Community, And System Preservation Program
TEP	Transportation Enhancements Program