RESOLUTION

Resolution 12-47 Amending the 2011-2014 TIP by increasing the cost of the Midtown Redevelopment Transportation Infrastructure Improvements project (TIP # H07-73-MN1, PIN 475525)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TIP:
 - a. Midtown Redevelopment Transportation Infrastructure Improvements
 (TIP # H07-73-MN1, PIN 475525) Increase the total cost from \$14,832,500
 (\$2,577,173 Federal) to \$15,316,500 (\$3,421,150 Federal); Increase the Detailed Design phase from \$1,601,000 (\$1,286,173 Federal) to \$2,085,000 (\$1,363,600 Federal); Increase the Federal share of the Construction phase from \$1,127,000 to \$2,057,850; Defer the Construction phase from FFY 2012 to FFY 2013;
- 3. The source of additional Federal funds is a grant from the U.S. Department of Commerce Economic Development Administration;
- 4. The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Midtown Redevelopment Transportation Infrastructure Improvements project (TIP # H07-73-MN1, PIN 475525), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Sec	retary of the Genesee Transportation Council certifies that
the foregoing is a true and correct	copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Cou	ncil held on June 21, 2012.
Date	
Date	ROBERT A. TRAVER, Secretary
	11002111 111 111011211 7

Genesee Transportation Council

Pr Name: Ca	mpus Lo	op Road Ex	ctension fo	r St. John Fi	isher Colleg	e		•	H07-71-MN
Project Net	w Construct	tion		Est. 0	Completion Dat	e: Dec-11		PIN:	45JF01
Lead Agency:	John Fishe							Mode:	Highway
Project Desc.:		sting loop road	d on the camp	us of Saint Joh	in Fisher Colleg	e in the Tow		cipal County:	Monroe
Pita	Sion				(\$ 000s)		Prin.	Municipality:	Pittsford
Costs	Oblig.	The same	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		10	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0		\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	J and	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Oct-10	\$0	\$500	-	\$0	\$0	\$0	\$500	
CI Constr. Inspection		\$0	\$0	1	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$500	\$0		\$0	\$0	\$500	7
Revenues Federal Revenues		(6							
STP-Urban		-	\$0	\$0	\$0	0.5		\$0	
STP-Flex			\$0	\$0	\$0			\$0	
HSIP	- 1	-	\$0	\$0	\$0	\$0		\$0	
STP-Small Urban		9	\$0	\$0	\$0	\$0	1	\$0	

SIP-riex			\$U 1	30	3U		A	30
HSIP	1		\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	1	\$0
NHS	1		\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	2	40
HBP			\$0	\$0	\$0	\$0		
CMAQ			\$0	\$0	\$0	\$0	17	\$0
Other			\$500	\$0	\$0	\$0		\$500
Subtotal-Federal Share	100%		\$500	\$0	\$0	\$0		\$500
State Share	0%		\$0	\$0	\$0	\$0	11-70	\$0
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Aletecs					1400-1200-1-1100-1			

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Notes:									
Project Name:	Midtown Redevelopment Transportation Infrastructure Improvements TIP #:								H07-73-MN1
	New Construc	UB-4A			Completion Dat			PIN:	475525
	City of Roches	ster				1.000		Mode:	Highway
Project Desc.:		v streets, sidev througout the			an amenities to site (\$ 000s)	re-establish a	-	cipal County: Municipality:	Monroe Rochester
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$950	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Dec-11	\$0	\$0	\$1,601.	1082 \$0	\$0	\$0	\$1,601.7	,085
N ROW Incidental	s	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	1 1100	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Nev Deck	\$0	\$0	\$11,933	>> \$0	\$0	\$0	\$11,933	
CI Constr. Inspection	on Dec 11	\$0	\$0	\$1,298	\$0	\$0	\$0	\$1,298	
O Other	NOV-	Z \$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$950	\$0	\$14,833	13,23 \$0	\$0	\$0	\$14,833.\	181316
Revenues				2,085					
Federal Revenues STP-Urban	!		\$0	\$0	\$0	\$ 0		\$0]
STP-Flex			\$0	\$0	\$0	\$0	ly.	\$0]
HSIP			\$0	\$0	\$0	\$0		\$0	
									1

	ı	7	7-	1 7-1/00-	11 5 10 11 4 5				- 1
Revenues				2,085					
Federal Revenues	_		40	1 40	T en 1	+0		\$0	7
STP-Urban			\$0	\$0	\$0	\$0			-
STP-Flex			\$0	\$0	\$0	\$0		\$0	1
HSIP			\$0	\$0	\$0	\$0		\$0	_i
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	_\$0	4	\$0	_]
NHS			\$0	\$0	\$0	\$0		\$0	
IM	2.7		\$0	\$0	\$0	\$0		\$0	-
HBP			\$0	\$0	\$0	\$0		\$0	_
CMAQ	1		\$0	1.364\$0	\$0	\$0		\$0	
Other			\$0	\$2,577	5,028 38	\$0		\$2,577	3 HZZ
Subtotal-Federal Share	22 1996		\$0	1,36432,577	2,058	\$0		\$2,577	3,422
State Share	0%		\$0	\$0	\$0	\$0		\$0	
Local Share	78 83%		\$0	\$12,255	11.173\$0	\$0		\$12,255	11,894
Total Revenues	100%	\$950	\$0	\$14,833	13.231\$0.	\$0	\$0	\$14,833	15.316

Notes: Amended 12-8-11 (Res. 11-136), Amended 3-10-11 (Res. 11-7), Amended 12-9-10 (Res. 10-106), Amended 9-8-10 (Res. 10-68).

53

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-48 Amending the 2011-2014 TIP by increasing the cost of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # 007-04-MN1, PIN 475446)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TIP:
 - a. Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # 007-04-MN1, PIN 475446) *Increase* the total cost from \$276,531 (\$221,225 Federal) to \$504,531 (\$221,225 Federal); *Increase* the Detailed Design phase from \$26,926 (\$21,541 Federal) to \$42,000 (\$21,541 Federal); *Increase* the Other phase from \$249,605 (\$199,684 Federal) to \$463,000 (\$199,684 Federal);
- 3. The source of additional funds is a grant from the New York State Energy Research and Development Authority and there is no change in Federal funds;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # 007-04-MN1, PIN 475446), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Rochester	Plug-in Hyi	brid Vehicle	Charging S	Stations/Vo	ehicle Expa	nsion Projec	t TIP#:	O07-04-N
Project Type: C	Other			Est. (Completion Da	ite: Dec-14		PIN:	475446
Lead Agency: C	ity of Roches	ter						Mode:	Other
			ehicles to plug al recharge sta					cipal County: Municipality:	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Detailed Design	Oct-12	\$0	\$0	\$0	42 \$22	\$0	\$0	\$27	42
ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
I Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	Oct-13	\$0	\$0	\$0	\$0	463 \$250	\$0	\$2504	63
Total Costs		\$0	\$0	\$0	47 \$27-	463\$250	\$0	\$277	
Revenues								305	
ederal Revenues STP-Urban	Г	-	\$0	\$0	\$0	\$0		\$0	1
STP-Flex			\$0	\$0	\$0	\$0	-	\$0	1
HSIP	1		\$0	\$0	\$0	\$0	1	\$0	1
STP-Small Urban	1		\$0	\$0	\$0	\$0	+ +	\$0	1
STP-Rural	1		\$0	\$0	\$0	\$0	•	\$0	1
NHS	1	9	\$0	\$0	\$0	\$0		\$0	1
IM			\$0	\$0	\$0	\$0	1 /	\$0	1
HBP	į		\$0	\$0	\$0	\$0		\$0	1
CMAQ			\$0	\$0	\$22	\$200		\$221	
Other			\$0	\$0	\$0	\$0	1	\$0	
ubtotal-Federal Share	e 44 89%	0	\$0	\$0	\$22	\$200		\$221	İ
tate Share	45 8%		\$0	\$0	15\$0	213 \$8	1 [8\$85S	
ocal Share	11 30%	_	\$0	\$0	\$5	\$50	1	\$55	
THE RESERVE TO LABOR TO LABOR.	40004	4-		4.0	400	4000	40	A Parent	1

Preject Name:	Rochester	Amtrak Sta	tion Impro	vements				TIP #:	007-11-MN1
Type:	Rail				Completion Date	: Feb-12		PIN:	493604
A STATE OF THE PARTY OF THE PAR	NYSDOT							Mode:	Rail
Project Des	Improve ADA	accessibility a	t existing Roch	ester Amtrak	Station & condu	ct prelimina	ry Prin	icipal County:	Monroe
The state of the s	igeering w	ork necessary	to develop ne	w Rochester I	intermodal Trans (\$ 000s)	sportation C	enter. Prin.	Municipality:	Rochester
Costs		Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	<u> </u>
S,P Scoping & PE		\$0	\$1,425	\$2,000	\$0	\$0	\$0	\$3,425	1
D Detailed Design	Dec-10		\$10	\$0	\$0	\$0	\$2,000	\$10	
N ROW Incidental	s		\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Dec-10	\$0		\$0	\$0	\$0	\$27,800	\$65	
CI Constr. Inspection	on n	\$0	1011	\$0	\$0	\$0	\$3,200	\$0	Ì
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	l
Total Costs		\$0	\$1,500	52	\$0	\$0	\$33,000	\$3,500	
Revenues			20077718						
Federal Revenues STP-Urban			\$0	\$0		\$0		\$0	1
STP-Flex	,		\$0	\$0		\$0		\$0	i
HSIP	ļ		\$0	\$0	\$0	\$0	i i	\$0	
STP-Small Urban			\$0	\$0	\$0			\$0	1
STP-Rural			\$0	\$0	\$0		-	\$0	1
NHS			\$0	\$0	\$0	\$0	1	\$0	i
IM	İ		\$0	\$0	\$0	\$0		\$0	
HBP	ļ		\$0	\$0	\$0	\$0 \$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		-	
Other			\$1,500	\$1,600	\$0	\$0	1	\$57_	
Subtotal-Federal Sha	ere 89%	7	\$1,500	\$1,600	\$0	\$0		\$3,100	
State Share	0%		\$0	\$0	\$0	\$0	1	\$0	

Notes: Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-94). Amended 12-9-2010 (Res. 10-108). The source of Federal funds is the ARRA High Speed Rail Initiative (Federal Railroad Administration portion).

\$400

\$2,000

\$0

\$1,500

Project Detail Sheet

Total Revenues

Local Share

Total Revenues

Notes: Amended 12-8-11 (Res. 11-136).

100%

\$0

11%

100%

\$0

\$0

\$0

\$0

\$0

\$0

\$250 463

\$33,000

\$400

\$3,500

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-49 Amending the 2011-2014 TIP by increasing the cost of the Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks project (TIP # N07-04-MN1, PIN 475442)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TIP:
 - a. Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks
 (TIP # N07-04-MN1, PIN 475442) Increase the total cost from \$651,964
 (\$521,571 Federal) to \$741,964 (\$593,571 Federal); Increase the Construction phase from \$651,964 (\$521,571 Federal) to \$663,964 (\$531,171 Federal); Add a Construction Inspection phase at a cost of \$78,000 (\$62,400 Federal);
- 3. The source of additional Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks project (TIP # N07-04-MN1, PIN 475442), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Inner Loop/Sidewalk ADA-Ad	ccessible Ramps & Other Arterial Sidewalks	TIP #:	N07-04-MN1
Project Type:	Other Rehabilitation	Est. Completion Date: Dec-12	PIN:	475442
Lead Agency:	City of Rochester		Mode:	Bike/Ped
Project Desc.:	Construct ADA-compliant accessible	ramps for sidewalks on selected bridges related to the	Principal County:	Monroe

Construct ADA-compliant accessible ramps for sidewalks on selected bridges related to the Inner Loop and create ADA-compliant accessible sidewalks on other nearby streets

(4 000s)

Principal County: Monroe Prin. Municipality: Rochester

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Sep-10	\$64	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Sam 17	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Sep=12 Oct=11	\$0	\$0	664 \$852	\$0	\$0	\$0	\$652
CI Constr. Inspection	Sep-12	\$0	\$0	78 \$9	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$64	\$0	142\$052	\$0	\$0	\$0	\$652
Revenues Federal Revenues	-			1				
	,						· · · · · · · · · · · · · · · · · · ·	
STP-Urban			\$0	\$0 \$0	\$0 \$0	\$0 \$0	- i-	\$0 \$0
STP-Flex			\$0	\$0	\$0	\$0 \$0	i -	\$0
HSIP			\$0				4	
STP-Small Urban			\$0	\$0	\$0	\$0	+ +	\$0
STP-Rural			\$0	\$0	\$0	\$0	-	\$0
NHS			\$0	\$0	\$0	\$0	-	\$0
IM			\$0	\$0	\$0	\$0	+ +	\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ	B 100		\$0	544\$522	\$0	\$0		\$522
Other	- 60		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	594 \$522	\$0	\$0		\$522
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	148 \$130	\$0_	\$0	10.1	\$130
Total Revenues	100%	\$64	\$0	747 \$652	\$0	\$0	\$0	\$652

Notes: Amended 12-8-11 (Res. 11-136).

Project Name:	Rochester I	Bicycle Ent	ancement	Program				TIP #:	N07-06-MI
Sope:	Other			Est. (Completion Dat	te: Dec-12		PIN:	475444
ead	City of Rochesi	ter						Mode:	Bike/Ped
	construct an o	n-street bike			for the City of entation of any (\$ 000s)			cipal County: Municipality:	Monroe Rochester
Costs	THE REAL PROPERTY.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Detailed Design	Oct-10	40	\$22	\$0	\$0	\$0	\$0	\$22	
ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0	
ROW Acquisition		\$10	\$0	\$0	\$0	\$0	\$0	\$0	
Construction	Oct-11	\$0	10	\$220	\$0	\$0	j \$ 0	\$220	
I Constr. Inspection	n Oct-11	\$0		\$19	\$0	\$0	\$0	\$19	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$22	70	\$0	\$0	\$0	\$260	
levenues	100								
ederal Revenues STP-Urban	٢		\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	1	\$0	ti it	\$0	
HSIP	1		\$0	\$0		\$0	Ť j	\$0	
STP-Smail Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0			\$0	
NHS			\$0	\$0	\$0			\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP	-		\$0	\$0	\$0	\$0		\$0	
CMAQ	1		\$17	\$191	\$0	\$0		\$208	
Other			\$0	\$0	\$0	\$0		\$0	
ubtotal-Federal Shar	re 80%		\$17	\$191	\$0	\$0	1 1	1	
tate Share	0%		\$0	\$0	\$0	\$0	1		
ocal Share	20%		\$4	\$48	\$0	\$0	i	\$52	ALL Y
Total Revenues	100%	\$0	\$22	\$239	\$0	\$0	\$0	\$260	

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-50 Amending the 2011-2014 TIP by decreasing the Federal share of the Rochester Amtrak Station Improvements project (TIP # 007-11-MN1, PIN 493604)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TIP:
 - a. Rochester Amtrak Station Improvements (TIP # O07-11-MN1, PIN 493604) Decrease the Federal share of the Preliminary Engineering phase from \$1,600,000 to \$1,400,000; Decrease the Local share of the Preliminary Engineering phase from \$400,000 to \$0; Increase the State share of the Preliminary Engineering phase from \$0 to \$600,000;
- 3. The source of Federal funds is the ARRA High Speed Rail initiative (Federal Railroad Administration portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the Federal share of the Rochester Amtrak Station Improvements project (TIP # 007-11-MN1, PIN 493604), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

	Rochester / Rail				Completion Date	. Cab 1-		TIP #	
Particular and Control of the	NYSDOT			ESC. C	nubiconu nsc	: reo-12		PIN:	
Project Desc.:	Improve ADA	occessibility a ork necessary	t existing Roo to develop n	thester Amtrak S new Rochester Is	Station & condu stermodal Trans (\$ 000s)	ct prelimina portation Co		Mode: cipal County: Municipality:	Monroe
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FPY 2013	FFY 2014	Future Yrs *	Total **	o Mig-M
,P Scoping & PE		\$0	\$1,425	2,000 10	\$0	\$0	10	\$17,425	13.425
Detailed Design	Dec-10	\$0	\$10	10	\$0	\$0	2,000 19	\$10	1 100
ROW Incidentals		\$0	10	\$0	\$0	\$0	\$0	\$0	-
ROW Acquisition		\$0	\$0	10	\$0	\$0	\$0	\$0	1
Construction	Dec-10	\$0	\$65	\$0	\$0	50	27,800 \$0.	165	1
I Constr. Inspection) Oec-10	\$0	10	50	\$0	\$0	3.20010	\$0	1
Other		\$0	\$0	10	\$0	10	\$0	\$0	1
Total Costs	L,	\$0	\$1,500	2,000\$9	\$0	\$0	33,00040	\$1,500	3,500
ederal Revenues						30	1-11-1		, -,
STP-Urban	Г		\$0	\$0	\$0	50			1
STP-Flex	- 1		50	50	10		-		ļ
HSIP	- 1	1	\$0	\$0	50	\$0	 	10	1
STP-Small Urban	- 1	- 1	\$0	10	\$0	30	-	\$0	1
STP-Rural			\$0	50	\$0	\$0	├	\$0	
NHS	1	1	50	\$0	50	10	·	\$0	
IM	1	Ī	50	\$0	\$0	\$0	-	\$0	
HBP		[\$0	\$0	\$0	30	-	\$0	
CIMAQ	1	- [\$0	\$0	\$0	\$0	- 1	\$0	
Other			\$1,500	1.400 \$0-	\$0	\$0	F	\$1,500_	2.400
iblotal-Federal Share			\$1,500	1,400 10	\$0	\$0	i i		2,900
ate Shere	0%		\$0	600 10	10	\$0	i i	10	600
cal Share	0%		\$0	\$0	10	50		04	
Total Revenues	100%	\$0	\$1,500	2,000 50	\$0	\$0	\$0	\$1,500-	3 500

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 12-51 Amending the 2011-2014 TIP by increasing the cost of the Edgemere Drive Bridge over Round Pond Outlet project (TIP # B05-04-MN1, PIN 475391)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2011-2014 TIP:
 - a. Edgemere Drive Bridge over Round Pond Outlet (TIP # B05-04-MN1, PIN 475391) –
 Increase the total cost from \$1,148,291 (\$918,633 Federal) to \$1,176,291 (\$941,033 Federal); Add a supplemental Construction Inspection phase at a cost of \$28,000 (\$22,400 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Edgemere Drive Bridge over Round Pond Outlet project(TIP # B05-04-MN1, PIN 475391), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

TIP #: B05-04-MN1 Edgemere Drive Bridge over Round Pond Outlet Project Name: PIN: 475391 Est. Completion Date: Dec-12 Bridge Replacement Project Type: Mode: Bridge Monroe County Lead Agency: Monroe Replace the Edgemere Dr. bridge over Round Pond Outlet in the Town of Greece Principal County: Project Desc.: Prin. Municipality: Greece (\$ 000) FFY 2014 Future Yrs * Total ** FY 2012 FFY 2013 FFY 2011 Oblig. Prior Yrs Costs \$0 \$0 \$149 \$0 \$0 \$0 S,P Scoping & PE \$0 \$0 \$0 \$0 \$0 **\$**0 \$93 Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 Ν ROW Incidentals \$5 \$38 \$0 \$0 \$0 \$0 \$38 **ROW Acquisition** Apr-11 \$0 R \$974 \$0 \$0 \$0 \$0 \$974 Oct-10 \$0 C Construction \$136 \$0 \$0 \$0 \$0 \$136 Oct-10 \$0 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 O Other \$0 \$1,148 \$0 \$0 \$0 **Total Costs** \$247 \$1,148 Revenues Federal Revenues \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 STP-Small Urban \$0 \$0 \$0 \$0 \$0 STP-Rural \$0 \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 IM \$919 \$919 22 \$8 \$0 \$0 **HBP** \$0 \$0 \$0 \$0 \$0 **CMAQ**

Notes: Amended 3-10-2011 (Res. 11-13). Amended 9-8-10 (Res. 10-57). BIN 3211130.

\$247

80%

0%

20%

100%

Project Name:	Union Street Bridge over Black Creek			TIP #:	B05-05-MN1
Project Type:		Est. Completion Date:	Dec-12	PIN:	475392
Lead Agency:	Monroe County			Mode:	Bridge

\$0

\$0

\$919

\$230

\$1,148

Project Des

esc.:	a La Llaine St. Indian over Plack Crook in the Town				vn of Chili			Monroe Chili	
					(\$ 0085)			3671.0	
	Oblig	Drior Vec	EEV 2011	FFY 2012	EEN 2013	FFY 2014	Future Yrs *	Total **	

\$0

\$0

\$0

\$0

8 50

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

					(\$ 0085)			360
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Jones	\$168	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$105	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$24	\$0	\$0	\$0	\$0	\$24
C Construction	Oct-10	\$0	\$1,563	\$0	\$0	\$0	\$0	\$1,563
CI Construction	Oct-10	\$0	\$219	\$0	\$0	\$0	\$0	\$219
	OCE-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other Total Costs		\$278	\$1,807	\$0	\$0	\$0	\$0	\$1,807
Revenues	Ę	7270	42,00					
Federal Revenues	-					1.0		±0
STP-Urban			\$0	\$0	\$0	\$0	4 }	\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	1	\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural	İ		\$0	\$0	\$0	\$0	_	\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM	/		\$0	\$0	\$0	\$0		\$0
HBP			\$1,445	\$0	\$0	\$0		\$1,445
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
	80%		\$1,445	\$0	\$0	\$0		\$1,445
Subtotal-Federal Share	0%		\$0	\$0	\$0	\$0	7	\$0
State Share	20%		\$361	\$0	\$0	\$0	1	\$361
Local Share	100%	\$278	\$1,807	\$0	\$0	\$0	\$0	\$1,807
Total Revenues	100 70	Ψ2/0	. 4-//	·	. , , ,			

Notes: Amended 9-8-10 (Res. 10-57). BIN 3317430.

Other

State Share

Local Share

Subtotal-Federal Share

Total Revenues

\$0

\$0

\$919

\$230

\$1,148

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-52 Amending the 2011-2014 TIP by increasing the cost of the Edgewood Avenue Bridge over Allens Creek project (TIP # B07-02-MN1, PIN 475478)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2011-2014 TIP:
 - Edgewood Avenue Bridge over Allens Creek (TIP # B07-02-MN1, PIN 475478) –
 Increase the total cost from \$1,044,521 (\$835,617 Federal) to \$1,055,521 (\$844,417 Federal); Add a supplemental Right-of-Way Incidentals phase at a cost of \$11,000 (\$8,800 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Edgewood Avenue Bridge over Allens Creek project(TIP # B07-02-MN1, PIN 475478), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Edgewood Avenue Bridge over Allens Creek

TIP #: B07-02-MN1

Project Type:

Bridge Replacement

Est. Completion Date: Dec-14

PIN: 475478 Mode: Bridge

Lead Agency:

Monroe County

Principal County: Monroe

Replace the Edgewood Ave. bridge over Allens Creek in the Town of Brighton Project Desc.:

Prin. Municipality: Brighton

					(\$ 000s)		Prin.	Municipality:	bright
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$136	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	floring I	\$85	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$4	\$0	11 -\$0	\$0	\$0	\$0	\$0	1/
R ROW Acquisition	Dec-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13	
C Construction	Oct-12	\$0	\$0	\$0	\$905	\$0	\$0	\$905	545
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$127	\$0	\$0	\$127	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$225	\$0	24 \$13	\$1,031	\$0	\$0	\$1,045	1,05
Revenues	_								
Federal Revenues			+0	+0	+0	+0		\$0	1
STP-Urban			\$0	\$0	\$0	\$0	-	\$0 \$0	
STP-Flex			\$0	\$0	\$0	\$0	-		-
HSIP			\$0	\$0	\$0	\$0	-	\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	-	\$0	
STP-Rural			\$0	\$0	\$0	\$0	-	\$0	
NHS			\$0	\$0	\$0	\$0	1	\$0	
IM			\$0	\$0	\$0	\$0		\$0	044
HBP			\$0	20 \$11	\$825	\$0		\$836	84
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$0	20 \$11	\$825	\$0		\$836	849
State Share	0%		\$0	\$0	\$0	\$0		\$0	
Local Share	20%		\$0	4 \$3	\$206	\$0		\$209	210
Total Revenues	100%	\$225	\$0	24 \$13	\$1,031	\$0	\$0	\$1,045	1,056

Notes: Amended 12-8-11 (Res. 11-136). BIN 3317400.

RESOLUTION

Resolution 12-53 Amending the 2011-2014 TIP by deferring phases of the Portland Avenue Reconstruction project (TIP # H05-22-MN1, PIN 475429)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2011-2014 TTP:
 - a. <u>Portland Avenue Reconstruction</u> (TIP # H05-22-MN1, PIN 475429) *Defer* the Construction phase from FFY 2012 to FFY 2013 at a cost of \$1,610,000 (\$1,472,000 Federal); *Defer* the Construction Inspection phase from FFY 2012 to FFY 2013 at a cost of \$225,000 (\$225,000 Federal);
- 3. The source of Federal funds is a SAFETEA-LU HPP earmark;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring phases of the Portland Avenue Reconstruction project (TIP # H05-22-MN1, PIN 475429), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Pro	iect	Na	me:
110	CCL	110	

Erie Station Road Reconstruction

Highway Reconstruction

Est. Completion Date:

Project Type: Lead Agency:

Monroe County

Project Desc.:

Reconstruct Erie Station Rd. from NYS Route 15 to Middle Rd. in the Town of Henrietta

Principal County: Monroe Prin Municipality: Henrietta

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$344	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$423	\$0	\$10	\$0	\$423_
N ROW Incidentals	Dec-11	\$0	\$0	\$74	\$0	\$0	\$0	\$74
R ROW Acquisition	Dec-12	\$0	\$0	\$0	\$60	\$0	\$0	\$60
C Construction	7.0	\$0	\$0	\$0	\$0	\$0	\$3,027	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$344	\$0	\$497	\$60	\$0	\$3,375	\$557
Revenues				/	4			
Federal Revenues	ſ		\$0	\$0	\$0	\$0		\$0
STP-Urban	- I y		\$0 \$0	\$0	\$0	\$0	1 1	\$0
STP-Flex			\$0	\$0	\$0	\$0	1 1	\$0
HSIP			\$0 /	\$0	\$0	\$0	1 1	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	1	\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS IM			\$0	\$0	\$0	\$0	1	\$0
I™ HBP			\$0	\$0	\$0	\$0	1	\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$398	\$48	\$0]	\$446
Subtotal-Federal Share	80%		\$0	\$398	\$48	\$0] [\$446
State Share	0%		\$0	\$0	\$0	\$0] [\$0
Local Share	20%		\$0	\$99	\$12	\$0]	\$111
Total Revenues	100%		\$0	\$497	\$60	\$0	\$3,375	\$557

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-7). Future Years costs are shown in 2011 dollars.

Project Name:

Portland Avenue Reconstruction

TIP #: H05-22-MN1

Project Type:

Highway Reconstruction

Est. Completion Date: Dec-13

PIN: 475429

Lead Agency: Project Desc.: Monroe County

Mode: Highway

Reconstruct Portland Ave. from the Rochester City line to Titus Ave. in the Town of Irondequoit

Principal County: Monroe Prin. Municipality: Irondequoit

Iron	ndequoit				(\$ 000s)		Prin.	Municipanty:
Costs	Oblig	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$135	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	\$321	\$0	\$0	\$0	\$0	\$321
N ROW Incidentals	Oct-10	\$0	\$189	\$0	\$0	\$0	\$0	\$189
R ROW Acquisition	Oct-10	\$0	\$100	\$0	\$0	\$0	\$0	\$100
C Construction	Oct-11	\$0	\$0	\$1,610	16100	\$0	\$0	\$1,610
CI Constr. Inspection	Oct-11	\$0	\$0	\$225	725\$0	\$0	\$0	\$225
O Other	000 22	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	L	\$135	\$610	\$1,835	1,8350	\$0	\$0	\$2,445

CI	Constr. Inspection	L
0	Other	L
	Total Costs	
Re	venues	
Fed	deral Revenues	
	STP-Urban	
	STP-Flex	
	HSIP	
	STP-Small Urban	
	STP-Rural	
	NHS	
	IM	
	HBP	
	CMAO	

NHS		
ΙM		
HBP	1	
CMAQ		
Other		
Subtotal-Federal Share	94%	
State Share	0%	
Local Share	6%	
Total Revenues	100%	

	\$0	\$0	\$0	\$0	1	\$0
	\$0	\$0	\$0	\$0		\$0_
	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0
İ	\$0	\$0	\$0	\$0		\$0
	\$0	\$0	\$0	\$0		\$0_
	\$0	\$0	\$0	\$0	[\$0
	\$610	\$1,697	\$0	\$0		\$2,307
%	\$610	\$1,697	\$0	\$0		\$2,307
1%	\$0	\$0	\$0	\$0	[\$0
5%	\$0	\$138	\$0	\$0		\$138
% \$13		\$1,835	\$0	\$0	\$0	\$2,445

Notes: Amended 3-10-11 (Res. 11-7).

** Total column does NOT include Prior Years or Future Years data

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-54 Amending the 2011-2014 TIP by decreasing the cost of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>Highway Safety Improvement Block Program</u> (TIP # H11-05-R43, PIN 4SIP14) *Decrease* the total cost from \$1,814,874 (\$1,633,387 Federal) to \$1,799,874 (\$1,619,887 Federal); *Decrease* the FFY 2012 Other phase from \$132,572 (\$119,315 Federal) to \$117,572 (\$105,815 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Project Type:

Highway Safety Improvement Block Program

Other **NYSDOT** Est. Completion Date: Sep-14

TIP #: H11-05-R43

PIN: 4SIP14

Mode: Highway

Principal County: Multiple

Lead Agency: Project Desc.:

Block program for highway safety projects to be determined under a separate solicitation

Prin. Municipality: Multiple

					(\$ 000s)		.,,	r raincipanty v	_
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	_
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-11	\$0	\$0	//8 \$133	\$1,682	\$0	\$0	\$1,815	1,800
Total Costs		\$0	\$0	118 \$133	\$1,682	\$0	\$0	\$1,815	1,800
Revenues Federal Revenues								162	_
STP-Urban	ſ		\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	106 \$119	\$1,514	\$0		\$1,633	1,62
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0	<u> </u>	\$0	
Subtotal-Federal Share	90%		\$0	106 \$119	\$1,514	\$0] [\$1,633	1,620
State Share	10%		\$0	12 \$13	\$168	\$0	1	\$181	180
Local Share	0%		\$0	\$0	\$0	\$0		\$0	. 0
Total Revenues	100%	\$0	\$0	1/8 \$133	\$1,682	\$0	\$0	\$1,815	1,800

Amended 9-8-11 (Res. 11-121). Amended 6-16-11 (Res. 11-83). Specific projects will be identified and advanced as separate projects. Amended 12-8-11 (Res.

RESOLUTION

Resolution 12-55 Amending the 2011-2014 TIP by increasing the cost of the High Risk Rural Road Improvement in Wyoming County project (TIP # H11-20-WY2, PIN 475572)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>High Risk Rural Road Improvement in Wyoming County</u> (TIP # H11-20-WY2, PIN 475572) *Increase* the total cost from \$497,000 (\$447,300 Federal) to \$512,000 (\$460,800 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$5,000 (\$4,500 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$10,000 (\$9,000 Federal); *Defer* the Construction phase from FFY 2012 to FFY 2013 at a cost of \$400,000 (\$360,000 Federal); *Defer* the Construction Inspection phase from FFY 2012 to FFY 2013 at a cost of \$48,000 (\$43,200 Federal);
- The source of additional Federal funds is the High Risk Rural Roads program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the High Risk Rural Road Improvement in Wyoming County project (TIP # H11-20-WY2, PIN 475572), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

the foregoing is a true and	lified Secretary of the Genesee Transportation Council certifies that decreed to the correct copy of a resolution adopted at a legally convened meeting ation Council held on June 21, 2012.
5.1	
Date	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	High Risk R	tural Road	Improvem	ent in Wyon				TIP #:	
Project Type:	Safety			Est. C	ompletion Date	e: Dec-12		PIN:	475572
Lead Agency:	Wyoming Cour							Mode:	Highway
Project Desc.:	Recon, of inter	section of Da	le, W. Middleb	oury & Capwell	Roads in the T	. of Middlebu	ry and Princ	cipal County:	Wyoming
	improvements	to the interse	ection of Currie	es Rd. @ Genes	see Rd. in the (\$ 000s)	T. of Arcade	Prin.	Municipality:	Middlebury
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	3
S,P Scoping & PE		\$0	\$24	\$0	\$0	\$0	\$0	\$24	
D Detailed Design	n Jun-11	\$0	\$25	\$0	\$0	\$0	\$0	\$25	_
N ROW Incidenta		\$0	\$0	5 \$0	\$0	\$0	\$0	\$8	5
R ROW Acquisition		\$0	\$0	10 \$8	\$0	\$0	\$0	\$0-	10
C Construction	Oct-11	\$0	\$0	\$400	\$0	\$0	\$0	\$400	
CI Constr. Inspecti		\$0	\$0	\$48	\$0	\$0	\$0	\$48	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$49	463 \$448	\$0	\$0	\$0	\$497	5/2
Revenues	L		7	1107	•				•
Federal Revenues	_			,					1
STP-Urban			\$0	\$0	\$0	\$0		\$0	1
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP	Travilla III		\$0	\$0	\$0	\$0		\$0	
STP-Small Urbar	n		\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0] [\$0	
NHS			\$0	\$0	\$0	\$0] {	\$0	
IM	ĺ		\$0	\$0	\$0	\$0		\$0	
НВР			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
J			+44	1117 -	40	÷Ω	7	4112-	441

Notes: Amended 9-8-11 (Res. 11-105). Added to the TIP 6-16-11 (Res. 11-81). Source of Other funds is the High Risk Rurai Roads program. Amended 12-8-11 (Res.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$497

\$0

\$0

\$0

\$0

\$0

\$0

417 \$403

4/7 \$403

\$49 463 \$448

6 \$45

\$44

\$44

\$0

\$5

11-136).

Total Revenues

Subtotal-Federal Share

90%

0%

10%

\$0

100%

Other

State Share

Local Share

RESOLUTION

Resolution 12-56 Amending the 2011-2014 TIP by decreasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>Interstate Overhead Sign Structure Improvement (2012)</u> (TIP # H11-18-MN1, PIN 4T5012) *Decrease* the total cost from \$1,795,596 (\$1,436,477 Federal) to \$876,587 (\$701,270 Federal); *Decrease* the Construction phase from \$1,632,360 (\$1,305,888 Federal) to \$713,351 (\$570,681 Federal);
- The source of Federal funds is the National Highway System program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Interstate (Overhead S	Sign Struct	ure Improve	ment (201	2)		Migi	H11-1
Project Type:	Other			Est. C	ompletion Dat	e: Dec-12		PIN:	4T501
Lead Agency:	NYSDOT							Mode:	Highw
Project Desc.:	Replace overhe	ead sign struc	tures and brid	dge mounted o	verhead sign p	anels at locat	ions to Prin	cipal County:	Multip
1	be determined	on the Inters	state system	4991114			Prin.	Municipality:	Multip
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	FFY 2014	Future Yrs *	Total **	
military and the second	Oblig.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	~713 \$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Dec-11	\$0	\$0	\$1,632	\$0	\$0	\$0	\$1,632	713
C Construction CI Constr. Inspectio		\$0	\$0	\$163	\$0	\$0	\$0	\$163	
1 P. C. C. C. C. C. C. C. C. C. C. C. C. C.	Jec-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other Total Costs		\$0	\$0	>> \$1,796	\$0	\$0	\$0	\$1,796	877
Revenues		- 40	40	(877	7-	1	1		
ederal Revenues				-011					1
STP-Urban			\$0	\$0	\$0	\$0	4	\$0	-
STP-Flex			\$0	\$0	\$0	\$0	-	\$0	-
HSIP			\$0	\$0	\$0	\$0	4	\$0	-
STP-Small Urban			\$0	\$0	\$0	\$0	4	\$0	4
STP-Rural			\$0	701 \$0	\$0	\$0		\$0	74
NHS			\$0	\$1,436	\$0	\$0	-	\$1,436	701
IM			\$0	\$0	\$0	\$0	4	\$0	1
HBP			\$0	\$0	\$0	\$0	4	\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	-
Other	32		\$0	701 \$0	\$0	\$0		\$0	201
Subtotal-Federal Sha	are 80%		\$0	\$1,436	\$0	\$0	-	\$1,436	701
State Share	20%		\$0	175 \$359	\$0	\$0	1	\$359-	175
Local Share	0%		\$0	\$0	\$0	\$0		\$0	497
Total Revenues	s 100%	\$0	\$0	> \$1,796	\$0	\$0	\$0	\$1,796	877

Total Revenues 100% \$0 \$0 \$1,796

Notes: Amended 12-8-11 (Res. 11-136). Added to the TIP 6-16-11 (Res. 11-73).

RESOLUTION

Resolution 12-57 Amending the 2011-2014 TIP by reprogramming select phases of the Mount Hope Avenue Reconstruction - Phase 1 project (TIP # H03-03-MN1, PIN 475361)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Mount Hope Avenue Reconstruction Phase 1 (TIP # H03-03-MN1, PIN 475361) Decrease the FFY 2011 Construction phase from \$5,231,768 (\$4,471,348 Federal) to \$4,606,025 (\$3,970,754 Federal); Decrease the FFY 2011 Construction Inspection phase from \$824,899 (\$693,586 Federal) to \$531,633 (\$458,973 Federal) Add a supplemental Construction phase at a cost of \$625,743 (\$500,594 Federal); Add a supplemental Construction Inspection phase at a cost of \$293,266 (\$234,613 Federal);
- 3. The source of additional Federal funds is the National Highway System program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by reprogramming select phases of the Mount Hope Avenue Reconstruction - Phase 1 project (TIP # H03-03-MN1, PIN 475361), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

	tary of the Genesee Transportation Council certifies that
the foregoing is a true and correct co	py of a resolution adopted at a legally convened meeting
of the Genesee Transportation Counc	il held on June 21, 2012.
Date	
	ROBERT A. TRAVER, Secretary

Genesee Transportation Council

Project Name:

Mount Hope Avenue Reconstruction - Phase 1

Highway Reconstruction

Est. Completion Date: Dec-11

TIP #: H03-03-MN1

PIN: 475361

Mode: Highway

Lead Agency: Project Desc.:

Project Type:

City of Rochester

Reconstruct Mount Hope Ave. from Elmwood Ave. to Rossiter Rd. in the City of Rochester

Monroe Principal County: Prin. Municipality: Rochester

> \$774 \$0 \$2,876 \$0 \$0 \$1,514 \$0 \$0

> > \$0

\$0

\$0

\$892

\$6,057

\$0

\$5,165

(\$ 000s) Total ** FFY 2012 FFY 2014 Future Yrs * FFY 2011 FFY 2013 Oblig. Prior Yrs Costs \$0 \$0 \$0 \$115 \$0 \$0 \$0 S,P Scoping & PE \$0 \$0 \$0 \$0 \$570 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$299 N ROW Incidentals 4,606 \$0 \$0 \$0 \$0 \$0 \$0 \$1,156 R ROW Acquisition \$5,232 \$0 \$0 \$0 \$0 C Construction Oct-10 \$0 \$825 2 \$825 \$0 \$0 Oct-10 \$0 \$0 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 O Other 9/9 \$0 \$6,057 \$0 \$0 \$0 \$6,057 \$2,140

Total Costs
Revenues
Federal Revenues
STP-Urban
STP-Flex
HSIP
STP-Small Urban
STP-Rural
NHS
IM
HBP

STP-Urban			\$774	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	
HSIP			\$2,876	\$0	\$0	\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	
STP-Rural			\$0	\$0	\$0	\$0	
NHS			779 \$1,514	735.48	\$0	\$0	
IM			\$0	\$0	\$0	\$0	
HBP			\$0	\$0	\$0	\$0	
CMAQ			\$0	\$0	\$0	\$0	
Other	1 (0)		\$0	\$0	\$0	\$0	
Subtotal-Federal Share	85%	4/	430\$5,165	735 \$0	\$0	\$0	
State Share	0%	• •	\$0	\$0	\$0	\$0	
Local Share	15%		708 \$892	184 \$0	\$0	\$0	
Total Revenues	100%	\$2,140	\$6,057	919 \$0	\$0	\$0	

RESOLUTION

Resolution 12-58 Amending the 2011-2014 TIP by decreasing the cost of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
 - a. <u>CMAQ Block Program</u> (TIP # O11-01-R43, PIN 4CMQ14) *Decrease* the total cost from \$818,669 (\$654,935 Federal) to \$537,469 (\$429,975 Federal); *Decrease* the FFY 2012 Other phase from \$751,270 (\$601,016 Federal) to \$215,715 (\$172,572 Federal); *Increase* the FFY 2013 Other phase from \$0 (\$0 Federal) to \$254,355 (\$203,484 Federal);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:	CMAQ	Block	Program

Project Type: Lead Agency: NYSDOT

Project Desc.:

Other

Est. Completion Date: Sep-14

TIP #: 011-01-R43

PIN: 4CMQ14

Mode: Other

Block program for CMAQ eligible projects or project phases to be determined.

Principal County: Multiple Prin. Municipality: Multiple

		(\$ 000s)				Time Plancipulity		i ididi	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	=
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0_	
D Detailed Design	. 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	110
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	ρſ
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Dec-11	\$0	\$0	2/6 \$751	254 \$0	\$67	\$0	\$819	53
Total Costs		\$0	\$0	2/6 \$751	254 \$8	\$67	\$0	\$8 19	537
Revenues	75								
Federal Revenues	Г		\$0	\$0	\$0	\$0		\$0	7
STP-Urban			\$0	\$0	\$0	\$0	-	\$0	1
STP-Flex			\$0	\$0	\$0	\$0	-	\$0	-
HSIP			\$0	\$0	\$0	\$0	-	\$0	1
STP-Small Urban			\$0	\$0	\$0	\$0	-	\$0	
STP-Rural NHS			\$0	\$0	\$0	\$0	7	\$0	1
IM	}		\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0	1 1	\$0	10.44
CMAQ			\$0	173 \$601	203 \$0	\$54	7 [\$655	430
Other			\$0	\$0	. \$0	\$0] [\$0	1
Subtotal-Federal Share	80%		\$0	173 \$601	203 \$0	\$54		\$655	430
State Share	0%		\$0	\$0	\$0	\$0		\$0	
Local Share	20%		\$0	43 \$150	51.50	\$13		\$164	10
Total Revenues	100%	\$0	\$0	216 \$251	254 \$0	\$67	\$0	\$819	53

Notes: Added to the TIP 12-8-11 (Res. 11-136).

RESOLUTION

Resolution 12-59 Amending the 2011-2014 TIP by deferring a phase of the City of Rochester Bicycle Trails project (TIP # N05-03-MN1, PIN 475410)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>City of Rochester Bicycle Trails</u> (TIP # N05-03-MN1, PIN 475410) *Defer* the
 Detailed Design phase from FFY 2011 to FFY 2012 at a cost of \$191,200 (\$152,960
 Federal);
- The source of Federal funds is the Congestion Mitigation and Air Quality program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by deferring a
 phase of the City of Rochester Bicycle Trails project (TIP # N05-03-MN1, PIN 475410),
 and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secrethe foregoing is a true and correct of the Genesee Transportation Coun	etary of the Genesee Transportation Council certifies that opy of a resolution adopted at a legally convened meeting cil held on June 21, 2012.
Date	ROBERT A. TRAVER, Secretary

Genesee Transportation Council

Project Name:

City of Rochester Bicycle Trails

Construct several multi-use trails in the City of Rochester

Project Type:

New Construction

Est. Completion Date: Dec-14

TIP #: N05-03-MN1 PIN: 475410

Lead Agency: Project Desc.: City of Rochester

Mode: Bike/Ped Principal County: Monroe

Prin. Municipality: Rochester

							Prin.	Municipality
					(\$ 000s)			325 15 1
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$22	\$0	\$0	\$0	\$0	\$22
D Detailed Design	Oct-10	\$0	\$191	19150	\$0	\$0	\$0	\$191
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	3.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-11	\$0	\$0	\$0	\$883	\$1,095	\$0	\$1,978
CI Constr. Inspection	Oct-11	\$0	\$0	\$0	\$86	\$100	\$0	\$186
O. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	22 \$213	19/40	\$969	\$1,195	\$0	\$2,377
Revenues	-							
Federal Revenues	_		1	· · · · · ·	1 1/2			
STP-Urban			\$0	\$0	\$0	\$0	len of L	\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	3/10	\$0
STP-Small Urban			\$0	\$0	\$0	\$0] [\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	j [\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP	786		\$0	\$0	\$0	\$0		\$0
CMAQ	100		18 \$170	153 \$0	\$775	\$956	Sett annual	\$1,902
Other			\$0	\$0	\$0	\$0	. ΑΓ	\$0
Subtotal-Federal Share	80%		18 \$270	.\$0	\$775	\$956		\$1,902
State Share	0%		\$ 0	\$0	\$0	\$0		\$0
ocal Share	20%		4 \$43	38 \$0	\$194	\$239	2071	\$475
Total Revenues	100%	\$0	22 5243	19/20	\$969	\$1,195	\$0	\$2,377

Notes: Amended 9-8-11 (Res. 11-102). Plymouth Ave. to Exchange Blvd.; Corn Hill Landing to Lower Falls Park - 475441; PLEX, South Wedge, and Charlotte neighborhood connectors - 475443. Amended 12-8-11 (Res. 11-136).

Project Name:	Rt. 390 Mu	lti-Use Trai	il - Canalwa	ay Trail to t	he 390 Bike	Path at Rt	. 104	TIP #:	N07-02-MN1
Project Type:	New Construc	tion		Est. 0	Completion Dat	te: Dec-14		PIN:	439008
Lead Agency:	NYSDOT					8		Mode:	Bike/Ped
Project Desc.:	Construct a m	ulti-use trail p	arallel to NYS	Rt. 390 from t	he NYS Rt. 390	Bike Trail at	NYS Prin	cipal County:	Monroe
	Rt. 104 to the	Erie Canalway	y Trail, develo	p a connecting	spur to Canal (\$ 000s)	Ponds Busine		Municipality:	Greece
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012 /	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	Oct-08	\$468	\$0	\$0	\$0	\$0/	\$0	\$0	11
D Detailed Design	Oct-10	\$330	\$0	\$0	\$0	\$9	\$0	\$0	
N ROW Incidentals	Jany09	\$21	\$0	\$0	\$ 0	\$ 0	\$0	\$0	
R ROW Acquisition	9ct-11	\$0	\$0	\$0	\$86	\$0	\$0	\$85	
C Construction	Oct-13	\$6	\$0	\$0	\$0	\$0	\$3,648	\$0	
CI Constr. Inspection	Oct-13	\$0	\$0	\$0 /	\$0	\$0	\$510	\$ 0	
O Other		\$0	\$0	\$9	\$0	\$0	\$0	/\$0	
Total Costs /		\$819	\$0	\$ 0	\$86 /	\$0	\$4,157	/\$86	
Revenues Federal Revenues	/								
STP-Urban	/ [\$0	\$0	\$0	\$0		\$0	
STP-Flex	/ ·	ŀ	\$0	\$0	\$0	\$0	100	\$0	
HSIP		4 - VIS 43	\$0/	\$0	\$0	\$0		\$0	
STP-Small Urban		20	\$0	\$0	\$0	\$0	/	\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0/	\$0	1 / 1	\$0	
IM	i		\$0	\$0/	\$6	\$0		60	
HBP			\$0	\$0	\$0	\$0		\$0	
CMAQ	_ a u	50 K	\$0	\$ <i>6</i> 9	\$0	\$0	1 /	\$69	
Other			\$0	\$ 0	\$0	\$0] /	\$0	
Subtotal-Federal Shar	re 80%	[\$0	\$69	\$0	\$0] /	\$69	
	404	T I	1.0						

Notes: Amended 3-10-11 (Res. 11-23). Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars.

\$819

\$0

\$0

\$0

20%

0%

100%

State Share

Local Share

\$4,157

\$0

\$0

\$0

\$17

\$86

\$0

\$17

\$86

\$0

\$0

\$0

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-60 Amending the 2011-2014 TIP by adding the New York State Electric Truck Voucher Program project (TIP # O11-02-R43, PIN SERD01)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. New York State Electric Truck Voucher Program (TIP # O11-02-R43, PIN SERD01) Add a new project with a total cost of \$10,000,000 (\$8,000,000 Federal); Add an Other phase at a cost of \$10,000,000 (\$8,000,000 Federal); Add a Project Note that "This is a statewide program; individual vouchers will be awarded by NYSERDA with no predetermined amount for the GTC Region.";
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed changes are described on the attached Project Detail Sheets;
- 5. The proposed changes do not require a new Conformity Determination;
- 6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by adding the New York State Electric Truck Voucher Program project (TIP # O11-02-R43, PIN SERD01), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

New York State Electric Truck Voucher Program Project Name:

Project Type: Lead Agency: **NYSERDA**

Project Desc.:

TIP #: 011-02-R43 PIN: SERD01

Mode: Other

Est. Completion Date:

Provide vouchers to fleet operators to cover a portion of the cost of replacing existing

Principal County: Multiple

conventionally powered trucks with electric powered trucks.

Prin. Municipality: Mulitiple

					(\$ 0005)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	111111111111111111111111111111111111111	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Total Costs		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Revenues Federal Revenues	_	V21-1957						-
STP-Urban		-10 - 1	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	1	\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0] [\$0
IM	į		\$0	\$0	- \$0	\$0] [\$0
HBP			\$0	\$0	\$0	\$0] [\$0
CMAQ			\$0	\$8,000	\$0	\$0		\$8,000
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$8,000	\$0	\$0]	\$8,000
State Share	20%		\$0	\$2,000	\$0	\$0]	\$2,000
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000

Added to the TIP 6-21-11 (Res. 12-60). This is a statewide program; individual vouchers will be awarded by NYSERDA with no predetermined amount for the Notes:

GTC Region.

RESOLUTION

Resolution 12-61 Amending the 2011-2014 TIP by decreasing the cost of the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>Dublin Road Railroad Crossing</u> (TIP # H03-14-GN2, PIN 493320) *Decrease* the total cost from \$188,000 (\$188,000 Federal) to \$25,000 (\$25,000 Federal); *Decrease* the Preliminary Engineering phase from \$19,000 (\$19,000 Federal) to \$5,000 (\$5,000 Federal); *Decrease* the Construction phase from \$169,000 (\$169,000 Federal) to \$20,000 (\$20,000 Federal);
- 3. The source of Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the
 cost of the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320), and
 will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: West Bergen Road Railroad Crossing TIP #: H03-07-GN2 Project Type: PIN: 493328 Est. Completion Date: Dec-11 NYSDOT Mode: Highway Lead Agency: Project Desc.: Reconstruct the West Bergen Road railroad crossing (CSXT) in the Town of Bergen Principal County: Genesee Prin. Municipality: Bergen (\$ 000s) Total ** Prior Yes FFY 2011 FFY 2012 FFY 2013 EPY 2014 tuture Yrs * Costs Oblig S,P Scoping & PE \$0 \$0 \$0 \$0 \$0 Detailed Design **\$**0 \$0 \$0 \$0 D \$0 \$0 **ROW Incidentals** \$0 \$0 \$0 N \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 R \$0 **\$**0 \$0 C Construction Sep-11 \$0 \$47 **\$**0 \$0 \$0 \$0 \$47 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 Other \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$47 \$0 \$0 \$0 \$0 \$0 \$47 Revenues Federal Revenues STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 STP-Small Urban **\$**0 \$0 \$0 \$0 \$0 STP-Rural **\$**0 \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 \$0 IM \$0 \$0 \$0 \$0 **HBP** \$0 \$0 \$0 \$0 \$0 **CMAQ** \$0 \$0 \$0 \$0 \$0 Other \$42 \$0 \$0 \$0 \$42 Subtotal-Federal Share 90% \$42 \$0 \$0 \$0 \$42 State Share 10% \$5 \$0 \$0 \$0 \$5 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$47 \$0 \$0 \$0 \$0 \$47 Notes: Reinstated 9-8-11 (Res. 11-106). Source of Federal funds is the STP-Rail program. Project Name: **Dublin Road Railroad Crossing** TIP #: H03-14-GN2

Project Type:	Safety			Est. C	completion Dat	te: Dec-12		PIN:	
Lead Agency:	NYSDOT							Mode:	Highway
Project Desc.:	Reconstruct th	e Dubiin Rd.	railroad crossi	ing (CSXT) in th	e Town of Bei	rgen	Prin	cipal County:	Genesee
							Prin.	Municipality:	Bergen
	_				(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	Mar-12	\$0	\$0	5 \$29	\$0	\$0	\$0 '	\$19	5
D Detailed Desig	in	\$0	\$0	\$0	\$0	\$0	\$0	\$0	B 5
N ROW Incident	als	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	on	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
C Construction	Mar-12	\$0	\$0	20 \$169	\$0	\$0	\$0	\$169	20
CI Constr. Inspect	tion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	_ ا
Total Costs		\$0	\$0	25\$188	\$0	\$0	\$0	\$1.88	25
Revenues	_		1101				0 1		,
Federal Revenues	_		-201	The state of					
STP-Urban		•	\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP	_ = <u>- 1</u> 2 1 1		\$0	\$0	\$0	\$0		\$0	1/11
STP-Small Urba	an		\$0	\$0	\$0	\$0	1 20%	\$0	LTM
STP-Rural			\$0	\$0	\$0	\$0	17799	\$0	ALC:
NHS			\$0	\$0	\$0	\$0		\$0	

\$0

\$0

\$0

\$0

\$0

\$168

\$188

Notes: Amended 3-8-12 (Res. 12-19). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

25\$188

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

IM

HBP

CMAQ

Other

State Share

Local Share

Subtotal-Federal Share

Total Revenues

100%

100%

0%

0%

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

25

25

\$188

\$188

\$0

\$0

\$188

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-62 Amending the 2011-2014 TIP by decreasing the cost of the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
 - a. Beaver Meadow Road Railroad Crossing (TIP # H03-15-GN2, PIN 493322)— Decrease the total cost from \$188,000 (\$188,000 Federal) to \$25,000 (\$25,000 Federal); Decrease the Preliminary Engineering phase from \$8,000 (\$8,000 Federal) to \$5,000 (\$5,000 Federal); Decrease the Construction phase from \$180,000 (\$180,000 Federal) to \$20,000 (\$20,000 Federal);
- 3. The source of Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Beaver Meadow Road Railroad Crossing

Project Type:

Safety

Fet C

Est. Completion Date: Dec-12

-10

TIP #: H03-15-GN2

PIN: 493322

Mode: Highway

Lead Agency: Project Desc.: NYSDOT

Reconstruct the Beaver Meadow Rd. railroad crossing (CSXT) in the Town of Byron

Principal County: Genesee

Prin. Municipality: Byron

	_		Tag. II.		(\$ 000s)		<u> </u>	Municipality.	_ ′
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	Mar-12	\$0	\$0	5 \$8	\$0	\$0	\$0	\$8	3
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Ta - 5474.7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Mar-12	\$0	\$0	ZU\$180	\$0	\$0	\$0	\$180	25
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other .		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	25\$188	\$0	\$0	\$0	\$188	23
STP-Urban	Γ		\$0	\$0	\$0	\$0		\$0	1
Federal Revenues	_		10	+0 1				13300	٦
STP-Flex			\$0	\$0	\$0	\$0		\$0]
HSIP			\$0	\$0	\$0	\$0		\$0]
STP-Small Urban			\$0	\$0	\$ 0	\$0] [\$0]
STP-Rural	i		\$0	\$0	\$0	\$0		\$0]
NHS	1		\$0	\$0	\$0	\$ 0		\$0	
IM	1		\$0	\$0	\$0	\$0		\$0	
HBP		ļ	\$0	\$0	\$0	\$0		\$0]
CMAQ		[\$0	\$0	\$0	\$0		\$0	
Other	The grant of the	ļ	\$0	25 \$188	\$0	\$0		\$188	12
Subtotal-Federal Share	100%	1	\$0	25 \$188	\$0	\$ 0		\$188	25
itate Share	0%		\$0	, \$0	\$0	\$0		\$0	-
.ocai Share	0%	100	\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$0	\$0	25 \$188	\$0	\$0	\$0	\$188	25

Notes: Amended 3-8-12 (Res. 12-20). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

Project Name: **Summit Street Reconstruction** TIP #: H07-37-GN2 Project Type: Highway Reconstruction Est. Completion Date: Dec-16 PIN: 475436 Lead Agency: City of Batavia Mode: Highway Project Desc.: Reconstruct Summit St. from E. Main St. (NYS Route 5) to North St. in the City of Batavia Principal County: Genesee Prin. Municipality: C. of Batavia (\$ 000s) Costs Oblig Prior Yrs FFY/2011 FFY 2012 FFY 2013 FFY 2014 Future Yrs * Total ** S,P Scoping & PE \$0 \$135 \$0 \$0 \$0 Detailed Design D Oct 10 \$0 \$168 \$0 \$0 \$0 \$168 \$0 **ROW Incidentals** \$5 N \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** Oct-10 R \$0 \$5 \$0, \$0 \$0 \$5 \$0 С Construction \$0 \$0 \$0 \$0 \$0 886 \$0 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$226 \$0 O Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$140 \$173 \$0 \$0 \$0 \$2,112 \$173 Revenues Federal Revenues STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$138 \$0 \$0 \$0 \$138 **HSIP** \$0 \$0 \$0 \$0 \$0 STP-Small Urban \$0 \$0, \$0 \$0 \$0 STP-Rurai \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 IM \$0 \$0 \$0 \$0, \$0 HBP \$0 \$0 \$0 \$0 \$0 **CMAQ** \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal-Federal Share 80% \$138 \$9 \$0 \$0 \$138 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$35 \$0 \$0 \$0 \$35 **Total Revenues** 100% \$140 \$173 \$0 \$0 \$0 \$2,112 \$173

Project Detail Sheet

Notes: Amended 12-8-11 (Res. 11-136), Future Years costs are shown in 2011 dollars.

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-63 Amending the 2011-2014 TIP by increasing the cost of the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>Caswell Road Railroad Crossing</u> (TIP # H07-81-GN2, PIN 493356) <u>Increase</u> the total cost from \$173,000 (\$173,000 Federal) to \$335,000 (\$335,000 Federal); <u>Add a Preliminary Engineering phase at a cost of \$15,000 (\$15,000 Federal)</u>; <u>Increase</u> the Construction phase from \$168,000 (\$168,000 Federal) to \$315,000 (\$315,000 Federal);
- The source of additional Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the
 cost of the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356),
 and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:	Caswell	Road	Railroad	Crossing

Project Type:

Safety

Est. Completion Date:

TIP #: H07-81-GN2

PIN: 493356 Mode: Highway

Lead Agency: Project Desc.: NYSDOT

Reconstruct the Caswell Road railroad crossing (CSXT) in the Town of Byron

Principal County: Genesee Prin. Municipality: Byron

					(\$ 000s)			161	_
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	15 \$8	\$0	\$0	\$0	\$0	15
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction	Mar-11	\$0	\$168	147 \$0	\$0	\$0	\$0	\$168	315
I Constr. Inspection	Mar-11	\$0	\$5	\$0	\$0	\$0	\$0	\$5	
Other .		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$173	167 \$0	\$0	\$0	\$0	\$173	335
STP-Flex HSIP STP-Small Urban STP-Rural	10		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0	
NHS			\$0	\$0	\$0	\$0	1 1	\$0	1
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0] [\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other	والمصراة		\$173	162 \$0	\$0	\$0	10000	\$173	
Subtotal-Federal Share	100%		\$173	162 \$0	\$0	\$0	-	\$173-	333
State Share	0%		\$0	\$0	\$0	\$0		\$0	
ocal Share	0%		\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$0	\$173	162 \$0	\$0	\$0	\$0	\$173	335

Notes: Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion). This location is also known as the Cooks Road railroad crossing.

RESOLUTION

Resolution 12-64 Amending the 2011-2014 TIP by increasing the cost of the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
 - a. <u>Ivson Road Railroad Crossing</u> (TIP # H07-80-GN2, PIN 493355) *Increase* the total cost from \$173,000 (\$173,000 Federal) to \$335,000 (\$335,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$27,000 (\$27,000 Federal); *Increase* the Construction phase from \$168,000 (\$168,000 Federal) to \$303,000 (\$303,000 Federal);
- The source of additional Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the
 cost of the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355), and
 will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: **Ivson Road Railroad Crossing**

Project Type:

Safety

Est. Completion Date:

TIP #: H07-80-GN2 PIN: 493355

Lead Agency: NYSDOT

Project Desc.:

Reconstruct the Ivson Road railroad crossing (CSXT) in the Town of Byron

Mode: Highway Principal County: Genesee

Prin. Municipality: Byron

					(\$ 000s)		3 117	maricipanty.	_
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	1	\$0	\$0	27,50	\$0	\$0	\$0	\$0	27
D Detailed Design	127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	- 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Mar-11	\$0	173\$168	135,80	\$0	\$0	\$0	\$168	308
CI Constr. Inspection	Mar-11	\$0	0 \$8	\$0	\$0	\$0	\$0	\$5	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$173	162 \$8	\$0	\$0	\$0	\$173	33
STP-Urban STP-Flex			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	
THE PARTY OF THE P							1 -		-
HSIP	- 1		\$0	\$0	\$0	\$0	1	\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	1 [\$0	1
STP-Rural			\$0	\$0	\$0	\$0] [\$0	1
NHS	1		\$0	\$0	\$0	\$0] [\$0	1
IM		4.5	\$0	\$0	\$0	\$0] [\$0]
HBP			\$0	\$0	\$0	\$0] [\$0]
CMAQ	- 1		\$0	\$0	\$0	\$0]	\$0	27
Other			\$173	162-50	\$0	\$0		\$173	33:
Subtotal-Federal Share	100%		\$173	16250	\$0	\$0	<u> </u>	\$173	35
State Share	0%		\$0	\$0	\$0	\$0	ļ _	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	2 59=1	\$0	
Total Revenues	100%	\$0	\$173	162.50	\$0	\$0	\$0	\$173	33

Notes: Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

Project Name: **Caswell Road Railroad Crossing**

Project Type:

Safety

Est. Completion Date:

TIP #: H07-81-GN2 PIN: 493356 Mode: Highway

Lead Agency: Project Desc.: NYSDOT

Reconstruct the Caswell Road railroad crossing (CSXT) in the Town of Byron

Principal County: Genesee

					(4.000.)		Prin.	Municipality:
Costs	Oblig.	Prior Yrs)	FFY 2011	FFY 2012	(\$ 000s) EE Y 2 Q13	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	- J	\$9/	\$0	\$0	/\$0	\$0	\$0	\$0
Detailed Design		\$6	\$0	\$0	\$0	\$0	\$0	\$0
ROW Incidentals	1111	/\$0	\$0	\$0	\$0	\$0	\$0)	\$0
ROW Aequisition		\$0	\$0	\$0	\$0	\$0	\$,0	\$0
Construction	Mar-11	\$0	\$168	\$0	\$0	\$0	\$0	\$168
I Copstr. Inspection	Mar-11	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Other		\$0	\$0	\$0/	\$0	\$0	\$0	\$0
Total Costs		\$0	\$173	\$6	\$0/	\$0	\$0	\$173
levenues	/ '	/	/				1	
ederal Revenues	/ .							
STP-Urban			\$0		\$0	\$0/		\$ 0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP /		- / s	\$0	/ \$0	\$0	\$0	1	\$0
STP-Small Urban		/	\$0	\$0/	\$0	\$0	1 7	\$0
STP-Rural · /		A .	\$0 /	\$0	\$0	\$0		\$0
NHS /		1	\$0	\$0	\$0	\$0		\$0
IM /		1	96	\$0	\$0	\$0		\$0
HBP.		Ì	\$ 0	\$0	\$0	\$0		\$0
CMAQ /		ŀ	/\$0	\$0	\$0 /	\$0 /		\$0
Other		ŀ	173/	\$0	\$0/	\$0	ł	\$173
ubtotai-Federal Share	100%		\$173	\$0			= -	
	_				\$6	\$0	-	\$173
tate Share	0%		\$0	\$0	50	\$0	-	\$0
ocal Share	0%		\$0	\$0	\$0	\$0	11.5	\$0
Total Revenues	100%	\$0	\$173	\$0	\$0	\$0	\$0	\$173

Notes: Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion). This location is also known as the Cooks Road railroad crossing.

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-65 Amending the 2011-2014 TIP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)</u> (TIP # H01-10-MN1, PIN 439017) *Decrease* the total cost from \$6,961,973 (\$6,265,776 Federal) to \$6,337,992 (\$5,704,193 Federal); *Decrease* the Right-of-Way Acquisition phase from \$631,981 (\$568,783 Federal) to \$0 (\$0 Federal);
- 3. The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

			provement	ts @ Rt. 15A					HU1-1U-N
Project Type:	lighway Reconstruction , Est. Completion Sets. Set 25								439017
Lead Agency:	NYSDOT							Mode:	Highway
Project Desc.:	Reconstruct I-	390 at NYS R	loute 15A in th	e City of Roche	ester and Tow	n of Brighton		cipal County:	Monroe
					44.000 3		Prin.	Municipality:	Multiple
allers.	OLUM S	D. fan Mar	FEV 2011	FFY 2012	(\$ 000s)	FFY 2014	Future Yrs *	Total **	-
Costs	Oblig.	Prior Yrs	FFY 2011		FFY 2013		7		1
S,P Scoping & PE		\$2,691	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Dec-11	\$0	\$0	\$512	\$0	\$0	\$0	\$512	1
N ROW Incidentals	5	\$214	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Dec-11	\$0	\$0	0 \$632	\$0	\$0	\$0	\$632	0
C Construction	Apr-12	\$0	\$0	\$5,288	\$0	\$0	\$0	\$5,288	
CI Constr. Inspectio	n Apr-12	\$0	\$0	\$530	\$0	\$0	\$0	\$530	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	40-0
Total Costs	-	\$2,905	\$0	\$6,962	\$0	\$0	\$0	\$6,962	6,338
Revenues	ħ.		- (6,338					
Federal Revenues	_							40	7
STP-Urban			\$0	\$0	\$0	\$0	-	\$0	-
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP	0.37		\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0]	\$0	_
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0/	75,704\$0	\$0	\$0		\$0	٠٠. حـــــــــــــــــــــــــــــــــــ
IM			\$0	\$6,266	\$0	\$0		\$6,266	5,104
HBP			\$0	\$0	\$0	\$0		\$0	1.
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0/	5.704 \$0	\$0	\$0		\$0	
Subtotal-Federal Sha	re 90%		\$0	\$5,266	\$0	\$0		\$6,266	5,704
State Share	10%		\$0	634\$696	\$0	\$0		\$696	634
STATE OF STATE OF			+0	10	+0	40	7 1	40	

 Local Share
 0%
 \$0
 \$0
 \$0

 Total Revenues
 100%
 \$2,905
 \$0
 \$6,962
 \$0
 \$0
 \$0

 Notes:
 Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-1). Amended 3-10-11 (Res. 11-30). Includes BIN 1070900.

6.338

RESOLUTION

Resolution 12-66 Amending the 2011-2014 TIP by adding the I-390 From Exit 6 to Exit 7 MBC project (TIP # H11-39-LV3, PIN 439061)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>I-390 From Exit 6 to Exit 7 MBC</u> (TIP # H11-39-LV3, PIN 439061) *Add* a new project with a total cost of \$1,938,606 (\$568,783 Federal); *Add* a Construction phase at a cost of \$1,730,606 (\$468,783 Federal); *Add* a Construction Inspection phase at a cost of \$208,000 (\$100,000 Federal);
- The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed changes are described on the attached Project Detail Sheets;
- 5. The proposed changes do not require a new Conformity Determination;
- 6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by adding the I-390 From Exit 6 to Exit 7 MBC project (TIP # H11-39-LV3, PIN 439061), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Project Type:

I-390 From Exit 6 to Exit 7 MBC

Highway Preventive Maintenance

Est. Completion Date:

TIP #: H11-39-LV3

PIN: 439061

Mode: Highway

Lead Agency: Project Desc.:

HBP

CMAQ Other

State Share

Subtotal-Federal Share

NYSDOT

Groveland.

Conduct preventive maintenance activities on I-390 from Exit 6 to Exit 7 in the Town of

Principal County: Livingston

Prin. Municipality: Groveland

\$0

\$0

\$0

\$0

\$569 \$1,370

\$1,939

					(\$ 000s)			and the
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jul-12	\$0	\$0	\$1,731	\$0	\$0	\$0	\$1,731
CI Constr. Inspection	Jul-12	\$0	\$0	\$208	\$0	\$0	\$0	\$208
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$1,939	\$0	\$0	\$0	\$1,939
Revenues	-							
Federal Revenues	۲		40	\$0	\$0	\$0	T T	\$0
STP-Urban			\$0 \$0	\$0	\$0	\$0	1 1	\$0
STP-Flex			\$0	\$0	\$0	\$0	1 1	\$0
HSIP			\$0	\$0	\$0	\$0	1 1	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	1 1	\$0
STP-Rural			\$0	\$0	\$0	\$0	1 1	\$0
NHS			\$0	\$569	\$0	\$0	1	\$569
IM			40	4303	40	40	1 1	4303

\$0 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$569

\$1,370

\$1,939

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

0% Local Share 100% **Total Revenues**

Notes: Added to the TIP 6-21-2012 (Res. 12-65).

29%

71%

\$0

RESOLUTION

Resolution 12-67 Amending the 2011-2014 TIP by splitting the Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line project (TIP # H07-41-WA2, PIN 441407) into two separate projects

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line (TIP # H07-41-WA2, PIN 441407) Split the project into two separate projects; Rename the project "Rt. 414 from Canal to Rt. 31"; Decrease the total cost from \$4,381,931 (\$3,505,545 Federal) to \$686,468 (\$549,174 Federal); Decrease the Right-of-Way Incidentals phase from \$76,000 (\$60,800 Federal) to \$0 (\$0 Federal); Decrease the Right-of-Way Acquisition phase from \$229,000 (\$183,200 Federal) to \$0 (\$0 Federal); Decrease the FFY 2014 Construction phase from \$3,594,309 (\$2,875,447 Federal) to \$494,468 (\$395,574 Federal); Decrease the FFY 2014 Construction Inspection phase from \$297,330 (\$237,864 Federal) to \$6,708 (\$5,366 Federal);
 - b. Rt. 31 from Rt. 414 to the west Village line (TIP # H11-38-WA2, PIN 403190) Add a new project with a total cost of \$3,861,000 (\$2,956,371 Federal); Add a Right-of-Way Incidentals phase at a cost of \$76,000 (\$60,800 Federal); Add a Right-of-Way Acquisition phase at a cost of \$229,000 (\$183,200 Federal); Add a Construction phase at a cost of \$3,233,000 (\$2,465,791 Federal); Add a Construction Inspection phase at a cost of \$323,000 (\$246,579 Federal);
- 3. The sources of Federal funds are the STP-Rural program and the STP-Flex program;
- 4. The proposed changes are described on the attached Project Detail Sheets;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

- That the Genesee Transportation Council amends the 2011-2014 TIP by splitting the Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line project (TIP # H07-41-WA2, PIN 441407) into two separate projects, and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date	warfed and the second of the second	DII
- W = W	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

PIN: 441407 Est. Completion Date: Dec-12 Project Type: Highway Improvements Highway Mode: Lead Agency: NYSDOT Wayne Principal County: Reconstruct or rehab. NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 Project Desc.: (Genesee St.) and NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde Clyde Prin. Municipality: (\$ 000s) Total ** FFY 2014 Future Yrs * FFY 2011 FFY 2012 FFY 2013 Costs Oblig. **Prior Yrs** \$0 \$0 \$0 \$0 \$0 S,P Scoping & PE \$321 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design Oct-10 \$0 D 0 \$76 \$0 \$0 \$0 \$81 \$0 \$76 **ROW Incidentals** N 494 \$0 0 \$229 \$0 \$0 \$0 \$229 \$0 R **ROW Acquisition** Oct-10 619 \$125 O+111 \$3,719 \$3,594 \$0 \$0 Construction Oct-11 \$456 \$297 \$0 \$358 67 \$60 \$0 \$0 Oct-11 \$46 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other \$411 \$4,382 686 () \$305 \$185 7\$3,892 \$904 \$0 **Total Costs** Revenues 501 Federal Revenues \$0 \$0 \$0 \$0 \$0 STP-Urban 0 0 \$1,646 \$1,646 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 STP-Small Urban 549 \$0 \$1,860 \$244 \$148 468 STP-Rural \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 \$0 IM \$0 \$0 \$0 \$0 \$0 **HBP** \$0 CMAQ \$0 \$0 \$0 \$0 401 \$0 \$0 \$0 \$0 \$0 Other 549 \$3,506 80% \$0 0 \$244 \$148 \$3,113 Subtotal-Federal Share \$0 \$0 0% \$0 \$0 \$0 State Share 137 \$876 \$61 \$37 00 \$778 20% \$0 Local Share 686 \$3,892 \$4,382 0 \$305 \$411 **Total Revenues** 100% \$904 \$0 \$185 Notes: Amended 9-8-10 (Res. 10-57). Includes PIN 403198. Amended 12-8-11 (Res. 11-136). 501 H11-38-WAZ TIP #: HO7-41-WA2 Project Name: Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line 441407 403/90 Est. Completion Date: Dec-12 PIN: Project Type: **Highway Improvements** Highway Mode: NYSDOT Lead Agency: Reconstruct or rehab. NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 Principal County: Wayne Project Desc.: (Genesee St.) and NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde Prin. Municipality: (\$000s)FFY 2011 FFY 2012 FFY 2013 FFY 2014 Future Yrs * Total ** Costs Oblig. Prior Yrs \$0 \$0 \$0 \$321 \$0 \$0 \$0 S,P Scoping & PE 0 \$0 \$0 \$0 \$0 Oct 10 \$0 \$0 \$0 Detailed Design D Jun-12 \$81 \$0 \$76 \$0 \$0 \$0 \$76 **ROW Incidentals** Ν \$229 \$0 \$0 \$229 \$0 3233\$0 \$0 -Oct-10 R **ROW Acquisition** \$125 \$3,594 \$411 \$3,719 3233 \$0 \$0 Construction Oct-1/1/2 \$456 C \$60 \$297 \$0 \$358-\$46 \$0 \$0 323 CI Constr. Inspection Oct-1/1/2 323 \$0 \$0 \$0 \$0 \$0 \$0 \$0 O Other 861 \$3,892 \$4,382 \$411 **Total Costs** \$904 \$0 \$305 \$185 Jun-12 Revenues 3,556 Federal Revenues \$0 \$0 \$0 STP-Urban \$0 \$0 \$1,646 \$1,646 STP-Flex \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 HSIP \$0 7\$0 \$0 \$0 \$0 STP-Small Urban 1,311 \$244 \$148 468 \$1,860 STP-Rural \$0 \$0 \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 TM \$0 **HBP** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **CMAO** 2,7/2\$0 \$0 \$0 \$0 \$0 Other \$148 \$3,506 80% \$0 \$244 \$3,113 Subtotal-Federal Share 0% \$0 \$0 \$0 \$0 \$0 State Share 905 20% \$0 \$61 \$37 844 \$778 \$876 Local Share \$4,282 \$904 \$305 0 \$165 \$3,892 \$411 100% \$0 3,861 **Total Revenues** Notes: Amended 9-0-10 (Res. 10-57). Includes PIN 403190. Amended 12-8-11 (Res. 11-136)

Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line

** Total column does NOT include Prior Years or Future Years data

TIP #: H07-41-WA2

Project Name:

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-68 Amending the 2011-2014 TIP by decreasing the cost of the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project (TIP # H07-03-MN1, PIN 403302)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
 - a. Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle (TIP # H07-03-MN1, PIN 403302) Decrease the total cost from \$4,844,398 (\$4,082,549 Federal) to \$4,708,398 (\$3,973,749 Federal); Decrease the Right-of-Way Acquisition phase from \$363,013 (\$290,410 Federal) to \$227,013 (\$181,610 Federal);
- 3. The source of Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the
 cost of the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project
 (TIP # H07-03-MN1, PIN 403302), and will update the existing TIP table accordingly;
 and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle

TIP #: H07-03-MN1

Project Type:

Highway Rehabilitation

Est. Completion Date: Dec-14

PIN: 403302

Lead Agency:

NYSDOT

Mode: Highway

Project Desc.:

Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates

Principal County: Monroe Prin. Municipality: Gates

					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$557	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$394	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$116	\$0	\$0	\$0	\$0	\$0	\$0	227
R ROW Acquisition	Dec-11	\$0	\$0	227 \$363	\$0	\$0	\$0	\$363	227
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$4,002	\$0	\$4,002	
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$479	\$0	\$479	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1. 200
Total Costs		\$1,067	\$0	227 \$363	\$0	\$4,481	\$0	\$4,844	4,708
Revenues Federal Revenues	-	1545 11 1	E HELAS	10	+0	+0		40	1
STP-Urban	Γ		\$0	\$0	\$0	\$0		\$0	7.55
STP-Flex			\$0	182 \$290	\$0	\$1,929	1	\$2,219	2,111
HSIP			\$0	\$0	\$0	\$1,863	1 [\$1,863	24,000
STP-Small Urban			\$0	\$0	\$0	\$0] [\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0] [\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	- 0- 4
Subtotal-Federal Share	84%		\$0	182 \$290	\$0	\$3,792		\$4,083	3,979
State Share	16%		\$0	45 \$73	\$0	\$689		\$762	735
ocal Share	0%		\$0	\$0	\$0	\$0		\$0	1,100
Total Revenues	100%	\$1,067	\$0	227\$363	\$0	\$4,481	\$0	\$4,844	4,708

Notes: Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-93).