

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-47 Amending the *2011-2014 TIP* by increasing the cost of the Midtown Redevelopment Transportation Infrastructure Improvements project (TIP # H07-73-MN1, PIN 475525)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP*:
 - a. Midtown Redevelopment Transportation Infrastructure Improvements (TIP # H07-73-MN1, PIN 475525) – *Increase* the total cost from \$14,832,500 (\$2,577,173 Federal) to \$15,316,500 (\$3,421,150 Federal); *Increase* the Detailed Design phase from \$1,601,000 (\$1,286,173 Federal) to \$2,085,000 (\$1,363,600 Federal); *Increase* the Federal share of the Construction phase from \$1,127,000 to \$2,057,850; *Defer* the Construction phase from FFY 2012 to FFY 2013;
3. The source of additional Federal funds is a grant from the U.S. Department of Commerce Economic Development Administration;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Midtown Redevelopment Transportation Infrastructure Improvements project (TIP # H07-73-MN1, PIN 475525), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Campus Loop Road Extension for St. John Fisher College**
 Project: New Construction
 Lead Agency: **St. John Fisher College**
 Project Desc.: **Extend existing loop road on the campus of Saint John Fisher College in the Town of Pittsford**

TIP #: H07-71-MN1
 PIN: 4SJF01
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Pittsford

(\$ 000s)

Costs	Oblig.	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	\$500	\$0	\$0	\$0	\$500
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$500	\$0	\$0	\$0	\$500

Revenues

Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$500	\$0	\$0	\$0		\$500
Subtotal-Federal Share	100%	\$500	\$0	\$0	\$0		\$500
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$500	\$0	\$0	\$0	\$500

Notes:

Project Name: **Midtown Redevelopment Transportation Infrastructure Improvements**
 Project Type: New Construction
 Lead Agency: **City of Rochester**
 Project Desc.: **Construct new streets, sidewalks, lighting, and pedestrian amenities to re-establish a grid street pattern throughout the redeveloped Midtown Plaza site**

TIP #: H07-73-MN1
 PIN: 475525
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$950	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$1,061,208	\$0	\$0	\$0	\$1,061,208
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Nov-12 Dec-11	\$0	\$0	\$11,933	\$0	\$0	\$0	\$11,933
CI Constr. Inspection	Dec-11 Nov-12	\$0	\$0	\$1,298	\$0	\$0	\$0	\$1,298
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$950	\$0	\$14,833	13,231	\$0	\$0	\$14,833

Revenues

Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$1,364	\$0	\$0	\$0		\$1,364
Subtotal-Federal Share	22.19%	\$0	\$1,364	\$2,058	\$0	\$0		\$3,422
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	77.83%	\$0	\$0	\$11,731	\$0	\$0		\$11,731
Total Revenues	100%	\$950	\$0	\$14,833	13,231	\$0	\$0	\$14,833

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-7). Amended 12-9-10 (Res. 10-106). Amended 9-8-10 (Res. 10-68).

Project Detail Sheet

* Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-48 Amending the 2011-2014 TIP by increasing the cost of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # O07-04-MN1, PIN 475446)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP* :
 - a. Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # O07-04-MN1, PIN 475446) – *Increase* the total cost from \$276,531 (\$221,225 Federal) to \$504,531 (\$221,225 Federal); *Increase* the Detailed Design phase from \$26,926 (\$21,541 Federal) to \$42,000 (\$21,541 Federal); *Increase* the Other phase from \$249,605 (\$199,684 Federal) to \$463,000 (\$199,684 Federal);
3. The source of additional funds is a grant from the New York State Energy Research and Development Authority and there is no change in Federal funds;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # O07-04-MN1, PIN 475446), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rochester Plug-In Hybrid Vehicle Charging Stations/Vehicle Expansion Project** TIP #: 007-04-MN1
 Project Type: Other Est. Completion Date: Dec-14 PIN: 475446
 Lead Agency: City of Rochester Mode: Other
 Project Desc.: Upgrade 4 existing hybrid vehicles to plug-in hybrid electric vehicles (PHEV), acquire new PHEVs, and construct several recharge stations at City of Rochester facilities Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-12	\$0	\$0	\$0	42 \$27	\$0	\$0	\$27 47
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-13	\$0	\$0	\$0	\$0	463 \$250	\$0	\$250 463
Total Costs		\$0	\$0	\$0	42 \$27	463 \$250	\$0	\$277 505
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$22	\$200		\$221
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	44 80%		\$0	\$0	\$22	\$200		\$221
State Share	45 8%		\$0	\$0	15 \$8	213 \$8		228 \$8
Local Share	11 20%		\$0	\$0	\$5	\$50		\$55
Total Revenues	100%	\$0	\$0	\$0	\$27	\$250	\$0	\$277 505

Notes: Amended 12-8-11 (Res. 11-136). 42 463 505

Project Name: **Rochester Amtrak Station Improvements** TIP #: 007-11-MN1
 Project Type: Rail Est. Completion Date: Feb-12 PIN: 493604
 Lead Agency: NYSDOT Mode: Rail
 Project Desc.: Improve ADA accessibility at existing Rochester Amtrak Station & conduct preliminary engineering work necessary to develop new Rochester Intermodal Transportation Center. Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$1,425	\$2,000	\$0	\$0	\$0	\$3,425
D Detailed Design	Dec-10	\$0	\$10	\$0	\$0	\$0	\$2,000	\$10
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-10	\$0	\$0	\$0	\$0	\$0	\$27,800	\$65
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$3,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,500	\$2,000	\$0	\$0	\$33,000	\$3,500
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$1,500	\$1,600	\$0	\$0		\$3,100
Subtotal-Federal Share	89%		\$1,500	\$1,600	\$0	\$0		\$3,100
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	11%		\$0	\$400	\$0	\$0		\$400
Total Revenues	100%	\$0	\$1,500	\$2,000	\$0	\$0	\$33,000	\$3,500

Notes: Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-94). Amended 12-9-2010 (Res. 10-108). The source of Federal funds is the ARRA High Speed Rail Initiative (Federal Railroad Administration portion).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-49 Amending the *2011-2014 TIP* by increasing the cost of the Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks project (TIP # N07-04-MN1, PIN 475442)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP*:
 - a. Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks (TIP # N07-04-MN1, PIN 475442) – *Increase* the total cost from \$651,964 (\$521,571 Federal) to \$741,964 (\$593,571 Federal); *Increase* the Construction phase from \$651,964 (\$521,571 Federal) to \$663,964 (\$531,171 Federal); *Add* a Construction Inspection phase at a cost of \$78,000 (\$62,400 Federal);
3. The source of additional Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks project (TIP # N07-04-MN1, PIN 475442), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks**
 Project Type: Other Rehabilitation
 Lead Agency: City of Rochester
 Project Desc.: Construct ADA-compliant accessible ramps for sidewalks on selected bridges related to the Inner Loop and create ADA-compliant accessible sidewalks on other nearby streets

TIP #: N07-04-MN1
 PIN: 475442
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Sep-10	\$64	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Sep-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-11	\$0	\$0	664	\$0	\$0	\$0	\$652
CI Constr. Inspection	Sep-12	\$0	\$0	78	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$64	\$0	742	\$0	\$0	\$0	\$652

Revenues		Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	544	\$522	\$0	\$0	\$522
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	544	\$522	\$0	\$0	\$522
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	148	\$130	\$0	\$0	\$130
Total Revenues	100%	\$64	\$0	747	\$652	\$0	\$0	\$652

Notes: Amended 12-8-11 (Res. 11-136).

Project Name: **Rochester Bicycle Enhancement Program**
 Project Type: Other
 Lead Agency: City of Rochester
 Project Desc.: Construct an on-street bike lane demonstration program for the City of Rochester to test various bike lane techniques prior to large-scale implementation of any one technique

TIP #: N07-06-MN1
 PIN: 475444
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs		Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	\$22	\$0	\$0	\$0	\$0	\$22
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-11	\$0	\$0	\$220	\$0	\$0	\$0	\$220
CI Constr. Inspection	Oct-11	\$0	\$0	\$19	\$0	\$0	\$0	\$19
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$22	\$239	\$0	\$0	\$0	\$260

Revenues		Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$17	\$191	\$0	\$0		\$208
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$17	\$191	\$0	\$0		\$208
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$4	\$48	\$0	\$0		\$52
Total Revenues	100%	\$0	\$22	\$239	\$0	\$0	\$0	\$260

Notes: Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-50 Amending the *2011-2014 TIP* by decreasing the Federal share of the Rochester Amtrak Station Improvements project (TIP # O07-11-MN1, PIN 493604)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP* :
 - a. Rochester Amtrak Station Improvements (TIP # O07-11-MN1, PIN 493604) – *Decrease* the Federal share of the Preliminary Engineering phase from \$1,600,000 to \$1,400,000; *Decrease* the Local share of the Preliminary Engineering phase from \$400,000 to \$0; *Increase* the State share of the Preliminary Engineering phase from \$0 to \$600,000;
3. The source of Federal funds is the ARRA High Speed Rail initiative (Federal Railroad Administration portion);
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the Federal share of the Rochester Amtrak Station Improvements project (TIP # O07-11-MN1, PIN 493604), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: Rochester Amtrak Station Improvements
 Project Type: Rail
 Lead Agency: NYSDOT
 Project Desc.: Improve ADA accessibility at existing Rochester Amtrak Station & conduct preliminary engineering work necessary to develop new Rochester Intermodal Transportation Center.

Est. Completion Date: Feb-12

TIP #: 007-11-MN1
 PIN: 493604
 Mode: Rail
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$1,425	2,000	\$0	\$0	\$0	\$3,425
D Detailed Design	Dec-10	\$0	\$10	\$0	\$0	\$0	2,000	\$10
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-10	\$0	\$65	\$0	\$0	\$0	2,780	\$65
CI Constr. Inspection	Dec-10	\$0	\$0	\$0	\$0	\$0	3,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,500	2,000	\$0	\$0	\$3,000	\$3,500

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0
Other		\$1,500	1,400	\$0	\$0	\$2,900
Subtotal-Federal Share	100%	\$1,500	1,400	\$0	\$0	\$2,900
State Share	0%	\$0	600	\$0	\$0	\$600
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$1,500	2,000	\$0	\$3,500

Notes: Amended 12-9-2010 (Res. 10-108). The source of Federal funds is the ARRA High Speed Rail Initiative (Federal Railroad Administration portion).

* Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-51 Amending the *2011-2014 TIP* by increasing the cost of the Edgemere Drive Bridge over Round Pond Outlet project (TIP # B05-04-MN1, PIN 475391)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP* :
 - a. Edgemere Drive Bridge over Round Pond Outlet (TIP # B05-04-MN1, PIN 475391) – *Increase* the total cost from \$1,148,291 (\$918,633 Federal) to \$1,176,291 (\$941,033 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$28,000 (\$22,400 Federal);
3. The source of additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Edgemere Drive Bridge over Round Pond Outlet project (TIP # B05-04-MN1, PIN 475391), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Edgemere Drive Bridge over Round Pond Outlet**
 Project Type: Bridge Replacement Est. Completion Date: Dec-12
 Lead Agency: Monroe County
 Project Desc.: Replace the Edgemere Dr. bridge over Round Pond Outlet in the Town of Greece

TIP #: B05-04-MN1
 PIN: 475391
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$149	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$93	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Apr-11	\$0	\$38	\$0	\$0	\$0	\$0	\$38
C Construction	Oct-10	\$0	\$974	\$0	\$0	\$0	\$0	\$974
CI Constr. Inspection	Oct-10	\$0	\$136	\$0	\$0	\$0	\$0	\$136
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$247	\$1,148	28	\$0	\$0	\$0	\$1,148

Revenues

		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues		\$0	\$0	\$0	\$0		\$0
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$919	22	\$0	\$0		\$919
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$919	22	\$0	\$0		\$919
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$230	6	\$0	\$0		\$230
Total Revenues	100%	\$247	\$1,148	28	\$0	\$0	\$1,148

Notes: Amended 3-10-2011 (Res. 11-13). Amended 9-8-10 (Res. 10-57). BIN 3211130.

Project Name: **Union Street Bridge over Black Creek**
 Project Type: Bridge Replacement Est. Completion Date: Dec-12
 Lead Agency: Monroe County
 Project Desc.: Replace the Union St. bridge over Black Creek in the Town of Chili

TIP #: B05-05-MN1
 PIN: 475392
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Chili

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$168	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$105	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$24	\$0	\$0	\$0	\$0	\$24
C Construction	Oct-10	\$0	\$1,563	\$0	\$0	\$0	\$0	\$1,563
CI Constr. Inspection	Oct-10	\$0	\$219	\$0	\$0	\$0	\$0	\$219
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$278	\$1,807	\$0	\$0	\$0	\$0	\$1,807

Revenues

		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues		\$0	\$0	\$0	\$0		\$0
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$1,445	\$0	\$0	\$0		\$1,445
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$1,445	\$0	\$0	\$0		\$1,445
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$361	\$0	\$0	\$0		\$361
Total Revenues	100%	\$278	\$1,807	\$0	\$0	\$0	\$1,807

Notes: Amended 9-8-10 (Res. 10-57). BIN 3317430.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-52 Amending the *2011-2014 TIP* by increasing the cost of the Edgewood Avenue Bridge over Allens Creek project (TIP # B07-02-MN1, PIN 475478)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP* :
 - a. Edgewood Avenue Bridge over Allens Creek (TIP # B07-02-MN1, PIN 475478) – *Increase* the total cost from \$1,044,521 (\$835,617 Federal) to \$1,055,521 (\$844,417 Federal); *Add* a supplemental Right-of-Way Incidentals phase at a cost of \$11,000 (\$8,800 Federal);
3. The source of additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Edgewood Avenue Bridge over Allens Creek project (TIP # B07-02-MN1, PIN 475478), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Edgewood Avenue Bridge over Allens Creek**
 Project Type: Bridge Replacement Est. Completion Date: Dec-14
 Lead Agency: Monroe County
 Project Desc.: Replace the Edgewood Ave. bridge over Allens Creek in the Town of Brighton

TIP #: B07-02-MN1
 PIN: 475478
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$136	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$85	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$4	\$0	11 \$0	\$0	\$0	\$0	\$8 11
R ROW Acquisition	Dec-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13
C Construction	Oct-12	\$0	\$0	\$0	\$905	\$0	\$0	\$905
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$127	\$0	\$0	\$127
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$225	\$0	24 \$13	\$1,031	\$0	\$0	\$1,045 1,056

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	
IM		\$0	\$0	\$0	\$0	\$0	
HBP		\$0	20 \$11	\$825	\$0	\$836 844	
CMAQ		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	80%	\$0	20 \$11	\$825	\$0	\$836 844	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	4 \$3	\$206	\$0	\$209 210	
Total Revenues	100%	\$225	\$0	24 \$13	\$1,031	\$0	\$1,045 1,056

Notes: Amended 12-8-11 (Res. 11-136). BIN 3317400.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-53 Amending the *2011-2014 TIP* by deferring phases of the Portland Avenue Reconstruction project (TIP # H05-22-MN1, PIN 475429)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP*:
 - a. Portland Avenue Reconstruction (TIP # H05-22-MN1, PIN 475429) – *Defer* the Construction phase from FFY 2012 to FFY 2013 at a cost of \$1,610,000 (\$1,472,000 Federal); *Defer* the Construction Inspection phase from FFY 2012 to FFY 2013 at a cost of \$225,000 (\$225,000 Federal);
3. The source of Federal funds is a SAFETEA-LU HPP earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring phases of the Portland Avenue Reconstruction project (TIP # H05-22-MN1, PIN 475429), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Erie Station Road Reconstruction**
 Project Type: Highway Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Erie Station Rd. from NYS Route 15 to Middle Rd. in the Town of Henrietta

Est. Completion Date:

TIP #: H05-21-MN1
 PIN: 475425
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$344	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$423	\$0	\$0	\$0	\$423
N ROW Incidentals	Dec-11	\$0	\$0	\$74	\$0	\$0	\$0	\$74
R ROW Acquisition	Dec-12	\$0	\$0	\$0	\$60	\$0	\$0	\$60
C Construction		\$0	\$0	\$0	\$0	\$0	\$3,027	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$344	\$0	\$497	\$60	\$0	\$3,375	\$557

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$398	\$48	\$0		\$446
Subtotal-Federal Share	80%		\$0	\$398	\$48	\$0		\$446
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$99	\$12	\$0		\$111
Total Revenues	100%	\$344	\$0	\$497	\$60	\$0	\$3,375	\$557

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-7). Future Years costs are shown in 2011 dollars.

Project Name: **Portland Avenue Reconstruction**
 Project Type: Highway Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Portland Ave. from the Rochester City line to Titus Ave. in the Town of Irondequoit

Est. Completion Date: Dec-13

TIP #: H05-22-MN1
 PIN: 475429
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Irondequoit

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$135	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	\$321	\$0	\$0	\$0	\$0	\$321
N ROW Incidentals	Oct-10	\$0	\$189	\$0	\$0	\$0	\$0	\$189
R ROW Acquisition	Oct-10	\$0	\$100	\$0	\$0	\$0	\$0	\$100
C Construction	Oct-11	\$0	\$0	\$1,610	1,610	\$0	\$0	\$1,610
CI Constr. Inspection	Oct-11	\$0	\$0	\$225	225	\$0	\$0	\$225
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$135	\$610	\$1,885	1,835	\$0	\$0	\$2,445

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$610	\$1,697	\$0	\$0		\$2,307
Subtotal-Federal Share	94%		\$610	\$1,697	\$0	\$0		\$2,307
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	6%		\$0	\$138	\$0	\$0		\$138
Total Revenues	100%	\$135	\$610	\$1,835	\$0	\$0	\$0	\$2,445

Notes: Amended 3-10-11 (Res. 11-7).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-54 Amending the 2011-2014 TIP by decreasing the cost of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Highway Safety Improvement Block Program (TIP # H11-05-R43, PIN 4SIP14) – *Decrease* the total cost from \$1,814,874 (\$1,633,387 Federal) to \$1,799,874 (\$1,619,887 Federal); *Decrease* the FFY 2012 Other phase from \$132,572 (\$119,315 Federal) to \$117,572 (\$105,815 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Highway Safety Improvement Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Block program for highway safety projects to be determined under a separate solicitation

Est. Completion Date: Sep-14

TIP #: H11-05-R43
 PIN: 4SIP14
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	118	133	1,682	\$0	1,815
Total Costs		\$0	\$0	118	133	1,682	\$0	1,815

1,800
1,800

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	106	119	1,514	\$0	\$0	1,633
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$0	106	119	1,514	\$0	\$0	1,633
State Share	10%	\$0	12	13	168	\$0	\$0	181
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	118	133	1,682	\$0	\$0	1,815

1,620
1,620
180
1,800

Notes: Amended 9-8-11 (Res. 11-121). Amended 6-16-11 (Res. 11-83). Specific projects will be identified and advanced as separate projects. Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-55 Amending the *2011-2014 TIP* by increasing the cost of the High Risk Rural Road Improvement in Wyoming County project (TIP # H11-20-WY2, PIN 475572)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. High Risk Rural Road Improvement in Wyoming County (TIP # H11-20-WY2, PIN 475572) – *Increase* the total cost from \$497,000 (\$447,300 Federal) to \$512,000 (\$460,800 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$5,000 (\$4,500 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$10,000 (\$9,000 Federal); *Defer* the Construction phase from FFY 2012 to FFY 2013 at a cost of \$400,000 (\$360,000 Federal); *Defer* the Construction Inspection phase from FFY 2012 to FFY 2013 at a cost of \$48,000 (\$43,200 Federal);
3. The source of additional Federal funds is the High Risk Rural Roads program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the High Risk Rural Road Improvement in Wyoming County project (TIP # H11-20-WY2, PIN 475572), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **High Risk Rural Road Improvement in Wyoming County**
 Project Type: Safety
 Lead Agency: Wyoming County
 Project Desc.: Recon. of intersection of Dale, W. Middlebury & Capwell Roads in the T. of Middlebury and improvements to the intersection of Curries Rd. @ Genesee Rd. in the T. of Arcade

TIP #: H11-20-WY2
 PIN: 475572
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: Middlebury

Est. Completion Date: Dec-12

(\$ 000s)

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$24	\$0	\$0	\$0	\$0	\$24
D Detailed Design	Jun-11	\$0	\$25	\$0	\$0	\$0	\$0	\$25
N ROW Incidentals		\$0	\$0	\$0 5	\$0	\$0	\$0	\$0 5
R ROW Acquisition		\$0	\$0	\$0 10	\$0	\$0	\$0	\$0 10
C Construction	Oct-11	\$0	\$0	\$400	\$0	\$0	\$0	\$400
CI Constr. Inspection	Oct-11	\$0	\$0	\$48	\$0	\$0	\$0	\$48
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$49	463 \$448	\$0	\$0	\$0	\$497 \$497 512

Revenues

			FFY 2011	FFY 2012	FFY 2013	FFY 2014		Total
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$44	417 \$403	\$0	\$0		\$447 461
Subtotal-Federal Share	90%		\$44	417 \$403	\$0	\$0		\$447 461
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	10%		\$5	46 \$45	\$0	\$0		\$50 51
Total Revenues	100%	\$0	\$49	463 \$448	\$0	\$0	\$0	\$497 \$497 512

Notes: Amended 9-8-11 (Res. 11-105). Added to the TIP 6-16-11 (Res. 11-81). Source of Other funds is the High Risk Rural Roads program. Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-56 Amending the 2011-2014 TIP by decreasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Interstate Overhead Sign Structure Improvement (2012) (TIP # H11-18-MN1, PIN 4T5012) – *Decrease* the total cost from \$1,795,596 (\$1,436,477 Federal) to \$876,587 (\$701,270 Federal); *Decrease* the Construction phase from \$1,632,360 (\$1,305,888 Federal) to \$713,351 (\$570,681 Federal);
3. The source of Federal funds is the National Highway System program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Desc.:

Interstate Overhead Sign Structure Improvement (2012)
Other
NYSDOT
Replace overhead sign structures and bridge mounted overhead sign panels at locations to be determined on the Interstate system

Est. Completion Date: Dec-12

TIP #: H11-18-MN1
PIN: 4T5012
Mode: Highway
Principal County: Multiple
Prin. Municipality: Multiple

(\$ 000s)

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-11	\$0	\$0	\$1,632	\$0	\$0	\$0	\$1,632
CI Constr. Inspection	Dec-11	\$0	\$0	\$163	\$0	\$0	\$0	\$163
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$1,796	\$0	\$0	\$0	\$1,796

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$1,436	\$0	\$0		\$1,436
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$1,436	\$0	\$0		\$1,436
State Share	20%		\$0	\$359	\$0	\$0		\$359
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$1,796	\$0	\$0	\$0	\$1,796

Notes: Amended 12-8-11 (Res. 11-136). Added to the TIP 6-16-11 (Res. 11-73).

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GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-57 Amending the *2011-2014 TIP* by reprogramming select phases of the Mount Hope Avenue Reconstruction - Phase 1 project (TIP # H03-03-MN1, PIN 475361)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Mount Hope Avenue Reconstruction - Phase 1 (TIP # H03-03-MN1, PIN 475361) – *Decrease* the FFY 2011 Construction phase from \$5,231,768 (\$4,471,348 Federal) to \$4,606,025 (\$3,970,754 Federal); *Decrease* the FFY 2011 Construction Inspection phase from \$824,899 (\$693,586 Federal) to \$531,633 (\$458,973 Federal) *Add* a supplemental Construction phase at a cost of \$625,743 (\$500,594 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$293,266 (\$234,613 Federal);
3. The source of additional Federal funds is the National Highway System program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by reprogramming select phases of the Mount Hope Avenue Reconstruction - Phase 1 project (TIP # H03-03-MN1, PIN 475361), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Mount Hope Avenue Reconstruction - Phase 1**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Desc.: Reconstruct Mount Hope Ave. from Elmwood Ave. to Rossiter Rd. in the City of Rochester

TIP #: H03-03-MN1
 PIN: 475361
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Est. Completion Date: Dec-11

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$115	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$570	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$299	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$1,156	4606 \$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	5232 \$5,232	626 \$0	\$0	\$0	\$0	\$5,232
CI Constr. Inspection	Oct-10	\$0	532 \$825	293 \$0	\$0	\$0	\$0	\$825
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,140	\$6,057	919 \$0	\$0	\$0	\$0	\$6,057

Revenues

Federal Revenues								
STP-Urban			\$774	\$0	\$0	\$0		\$774
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$2,876	\$0	\$0	\$0		\$2,876
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			779 \$1,514	735 \$0	\$0	\$0		\$1,514
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	85%	4,430	5,165	735 \$0	\$0	\$0		\$5,165
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	15%	708	892	184 \$0	\$0	\$0		\$892
Total Revenues	100%	\$2,140	\$6,057	919 \$0	\$0	\$0	\$0	\$6,057

Notes: Amended 9-8-10 (Res. 10-57).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-58 Amending the *2011-2014 TIP* by decreasing the cost of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. CMAQ Block Program (TIP # O11-01-R43, PIN 4CMQ14) – *Decrease* the total cost from \$818,669 (\$654,935 Federal) to \$537,469 (\$429,975 Federal); *Decrease* the FFY 2012 Other phase from \$751,270 (\$601,016 Federal) to \$215,715 (\$172,572 Federal); *Increase* the FFY 2013 Other phase from \$0 (\$0 Federal) to \$254,355 (\$203,484 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **CMAQ Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Block program for CMAQ eligible projects or project phases to be determined.

TIP #: O11-01-R43
 PIN: 4CMQ14
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

Est. Completion Date: Sep-14

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Dec-11	\$0	\$0	216 \$751	254 \$0	\$67	\$0	\$819 537
Total Costs		\$0	\$0	216 \$751	254 \$0	\$67	\$0	\$819 537

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014		Total	
STP-Urban		\$0	\$0	\$0	\$0		\$0	
STP-Flex		\$0	\$0	\$0	\$0		\$0	
HSIP		\$0	\$0	\$0	\$0		\$0	
STP-Small Urban		\$0	\$0	\$0	\$0		\$0	
STP-Rural		\$0	\$0	\$0	\$0		\$0	
NHS		\$0	\$0	\$0	\$0		\$0	
IM		\$0	\$0	\$0	\$0		\$0	
HBP		\$0	\$0	\$0	\$0		\$0	
CMAQ		\$0	173 \$601	203 \$0	\$54		\$655 430	
Other		\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%	\$0	173 \$601	203 \$0	\$54		\$655 430	
State Share	0%	\$0	\$0	\$0	\$0		\$0	
Local Share	20%	\$0	43 \$150	51 \$0	\$13		\$107 107	
Total Revenues	100%	\$0	\$0	216 \$751	254 \$0	\$67	\$0	\$819 537

Notes: Added to the TIP 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-59 Amending the *2011-2014 TIP* by deferring a phase of the City of Rochester Bicycle Trails project (TIP # N05-03-MN1, PIN 475410)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. City of Rochester Bicycle Trails (TIP # N05-03-MN1, PIN 475410) – *Defer* the Detailed Design phase from FFY 2011 to FFY 2012 at a cost of \$191,200 (\$152,960 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring a phase of the City of Rochester Bicycle Trails project (TIP # N05-03-MN1, PIN 475410), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **City of Rochester Bicycle Trails**
 Project Type: New Construction
 Lead Agency: City of Rochester
 Project Desc.: Construct several multi-use trails in the City of Rochester

Est. Completion Date: Dec-14

TIP #: N05-03-MN1
 PIN: 475410
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$22	\$0	\$0	\$0	\$0	\$22
D Detailed Design	Oct-10	\$0	\$191	191	\$0	\$0	\$0	\$191
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-11	\$0	\$0	\$0	\$883	\$1,095	\$0	\$1,978
CI Constr. Inspection	Oct-11	\$0	\$0	\$0	\$86	\$100	\$0	\$186
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	22	191	\$969	\$1,195	\$0	\$2,377

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			18	153	\$775	\$956		\$1,902
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		18	153	\$775	\$956		\$1,902
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		4	38	\$194	\$239		\$475
Total Revenues	100%	\$0	22	191	\$969	\$1,195	\$0	\$2,377

Notes: Amended 9-8-11 (Res. 11-102). Plymouth Ave. to Exchange Blvd.; Corn Hill Landing to Lower Falls Park - 475441; PLEX, South Wedge, and Charlotte neighborhood connectors - 475443. Amended 12-8-11 (Res. 11-136).

Project Name: **Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104**
 Project Type: New Construction
 Lead Agency: NYSDOT
 Project Desc.: Construct a multi-use trail parallel to NYS Rt. 390 from the NYS Rt. 390 Bike Trail at NYS Rt. 104 to the Erie Canalway Trail, develop a connecting spur to Canal Ponds Business Park

TIP #: N07-02-MN1
 PIN: 439008
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Greece

Est. Completion Date: Dec-14

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-08	\$468	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$330	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	Jan-09	\$21	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-11	\$0	\$0	\$0	\$86	\$0	\$0	\$86
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$0	\$3,848	\$0
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$0	\$510	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$819	\$0	\$0	\$86	\$0	\$4,157	\$86

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$69	\$0	\$0		\$69
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$69	\$0	\$0		\$69
State Share	20%		\$0	\$17	\$0	\$0		\$17
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$819	\$0	\$86	\$0	\$0	\$4,157	\$86

Notes: Amended 3-10-11 (Res. 11-23). Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-60 Amending the *2011-2014 TIP* by adding the New York State Electric Truck Voucher Program project (TIP # O11-02-R43, PIN SERD01)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. New York State Electric Truck Voucher Program (TIP # O11-02-R43, PIN SERD01) – *Add* a new project with a total cost of \$10,000,000 (\$8,000,000 Federal); *Add* an Other phase at a cost of \$10,000,000 (\$8,000,000 Federal); *Add* a Project Note that “This is a statewide program; individual vouchers will be awarded by NYSERDA with no predetermined amount for the GTC Region.”;
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the New York State Electric Truck Voucher Program project (TIP # O11-02-R43, PIN SERD01), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **New York State Electric Truck Voucher Program**
 Project Type: Other
 Lead Agency: NYSERDA
 Project Desc.: Provide vouchers to fleet operators to cover a portion of the cost of replacing existing conventionally powered trucks with electric powered trucks.

Est. Completion Date:

TIP #: O11-02-R43
 PIN: SERD01
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Total Costs		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
State Share	20%	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000

Notes: Added to the TIP 6-21-11 (Res. 12-60). This is a statewide program; Individual vouchers will be awarded by NYSERDA with no predetermined amount for the GTC Region.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-61 Amending the *2011-2014 TIP* by decreasing the cost of the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Dublin Road Railroad Crossing (TIP # H03-14-GN2, PIN 493320) – *Decrease* the total cost from \$188,000 (\$188,000 Federal) to \$25,000 (\$25,000 Federal); *Decrease* the Preliminary Engineering phase from \$19,000 (\$19,000 Federal) to \$5,000 (\$5,000 Federal); *Decrease* the Construction phase from \$169,000 (\$169,000 Federal) to \$20,000 (\$20,000 Federal);
3. The source of Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **West Bergen Road Railroad Crossing**
 Project Type: Safety Est. Completion Date: Dec-11
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct the West Bergen Road railroad crossing (CSXT) in the Town of Bergen

TIP #: H03-07-GN2
 PIN: 493328
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Bergen

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Sep-11	\$0	\$47	\$0	\$0	\$0	\$0	\$47
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$47	\$0	\$0	\$0	\$0	\$47

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0
Other		\$42	\$0	\$0	\$0	\$42
Subtotal-Federal Share	90%	\$42	\$0	\$0	\$0	\$42
State Share	10%	\$5	\$0	\$0	\$0	\$5
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$47	\$0	\$0	\$47

Notes: Reinstated 9-8-11 (Res. 11-106). Source of Federal funds is the STP-Rail program.

Project Name: **Dublin Road Railroad Crossing**
 Project Type: Safety Est. Completion Date: Dec-12
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct the Dublin Rd. railroad crossing (CSXT) in the Town of Bergen

TIP #: H03-14-GN2
 PIN: 493320
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Bergen

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-12	\$0	\$0	5 \$19	\$0	\$0	\$0	19 5
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	20 \$169	\$0	\$0	\$0	169 20
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	25 \$188	\$0	\$0	\$0	188 25

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0
Other		\$0	25 \$188	\$0	\$0	188 25
Subtotal-Federal Share	100%	\$0	25 \$188	\$0	\$0	188 25
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	25 \$188	\$0	\$0	188 25

Notes: Amended 3-8-12 (Res. 12-19), Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-62 Amending the 2011-2014 TIP by decreasing the cost of the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2011-2014 TIP* :
 - a. Beaver Meadow Road Railroad Crossing (TIP # H03-15-GN2, PIN 493322)– *Decrease* the total cost from \$188,000 (\$188,000 Federal) to \$25,000 (\$25,000 Federal); *Decrease* the Preliminary Engineering phase from \$8,000 (\$8,000 Federal) to \$5,000 (\$5,000 Federal); *Decrease* the Construction phase from \$180,000 (\$180,000 Federal) to \$20,000 (\$20,000 Federal);
3. The source of Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Beaver Meadow Road Railroad Crossing**
 Project Type: Safety Est. Completion Date: Dec-12
 Lead Agency: NYS DOT
 Project Desc.: Reconstruct the Beaver Meadow Rd. railroad crossing (CSXT) in the Town of Byron

TIP #: H03-15-GN2
 PIN: 493322
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Byron

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-12	\$0	\$0	5 \$8	\$0	\$0	\$0	5 \$8
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	20 \$180	\$0	\$0	\$0	20 \$180
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	25 \$188	\$0	\$0	\$0	25 \$188

Revenues

Federal Revenues

STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	25 \$188	\$0	\$0	\$0	\$0	25 \$188
Subtotal-Federal Share	100%	\$0	25 \$188	\$0	\$0	\$0	25 \$188
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	25 \$188	\$0	\$0	\$0	25 \$188

Notes: Amended 3-8-12 (Res. 12-20). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

Project Name: **Summit Street Reconstruction**
 Project Type: Highway Reconstruction Est. Completion Date: Dec-16
 Lead Agency: City of Batavia
 Project Desc.: Reconstruct Summit St. from E. Main St. (NYS Route 5) to North St. in the City of Batavia

TIP #: H07-37-GN2
 PIN: 475436
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$135	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	\$168	\$0	\$0	\$0	\$0	\$168
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$5	\$0	\$0	\$0	\$0	\$5
C Construction		\$0	\$0	\$0	\$0	\$0	\$1,886	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$226	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$140	\$173	\$0	\$0	\$0	\$2,112	\$173

Revenues

Federal Revenues

STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$138	\$0	\$0	\$0	\$0	\$0	\$138
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$138	\$0	\$0	\$0	\$0	\$138
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$35	\$0	\$0	\$0	\$0	\$35
Total Revenues	100%	\$140	\$173	\$0	\$0	\$0	\$173

Notes: Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-63 Amending the *2011-2014 TIP* by increasing the cost of the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Caswell Road Railroad Crossing (TIP # H07-81-GN2, PIN 493356) – *Increase* the total cost from \$173,000 (\$173,000 Federal) to \$335,000 (\$335,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$15,000 (\$15,000 Federal); *Increase* the Construction phase from \$168,000 (\$168,000 Federal) to \$315,000 (\$315,000 Federal);
3. The source of additional Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Caswell Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Desc.: Reconstruct the Caswell Road railroad crossing (CSXT) in the Town of Byron

Est. Completion Date:

TIP #: H07-81-GN2
 PIN: 493356
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Byron

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	15 \$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-11	\$0	\$168	147 \$0	\$0	\$0	\$168
CI Constr. Inspection	Mar-11	\$0	\$5	\$0	\$0	\$0	\$5
O Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$173	162 \$0	\$0	\$0	\$173 335

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$173	162 \$0	\$0	\$0		\$173
Subtotal-Federal Share	100%	\$173	162 \$0	\$0	\$0		\$173
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$173	162 \$0	\$0	\$0	\$173 335

Notes: Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion). This location is also known as the Cooks Road railroad crossing.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-64 Amending the *2011-2014 TIP* by increasing the cost of the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Ivson Road Railroad Crossing (TIP # H07-80-GN2, PIN 493355) – *Increase* the total cost from \$173,000 (\$173,000 Federal) to \$335,000 (\$335,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$27,000 (\$27,000 Federal); *Increase* the Construction phase from \$168,000 (\$168,000 Federal) to \$303,000 (\$303,000 Federal);
3. The source of additional Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Ivson Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Desc.: Reconstruct the Ivson Road railroad crossing (CSXT) in the Town of Byron

TIP #: H07-80-GN2
 PIN: 493355
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Byron

Est. Completion Date:

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	27	\$0	\$0	\$0	27
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-11	\$0	173 168	135	\$0	\$0	\$0	168 308
CI Constr. Inspection	Mar-11	\$0	0 5	\$0	\$0	\$0	\$0	5
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$173	162	\$0	\$0	\$0	173 335

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$173	162	\$0	\$0	\$0	\$0	173 335
Subtotal-Federal Share	100%	\$173	162	\$0	\$0	\$0	\$0	173 335
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$173	162	\$0	\$0	\$0	173 335

Notes: Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

Project Name: **Caswell Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Desc.: Reconstruct the Caswell Road railroad crossing (CSXT) in the Town of Byron

TIP #: H07-81-GN2
 PIN: 493356
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Byron

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-11	\$0	\$168	\$0	\$0	\$0	\$0	\$168
CI Constr. Inspection	Mar-11	\$0	\$5	\$0	\$0	\$0	\$0	\$5
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$173	\$0	\$0	\$0	\$0	\$173

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$173	\$0	\$0	\$0	\$0	\$0	\$173
Subtotal-Federal Share	100%	\$173	\$0	\$0	\$0	\$0	\$0	\$173
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$173	\$0	\$0	\$0	\$0	\$173

Notes: Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion). This location is also known as the Cooks Road railroad crossing.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-65 Amending the *2011-2014 TIP* by decreasing the cost of the **I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)** project (TIP # H01-10-MN1, PIN 439017)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) (TIP # H01-10-MN1, PIN 439017) – *Decrease* the total cost from \$6,961,973 (\$6,265,776 Federal) to \$6,337,992 (\$5,704,193 Federal); *Decrease* the Right-of-Way Acquisition phase from \$631,981 (\$568,783 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)**
 Project Type: Highway Reconstruction, Est. Completion Date: Dec-13
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton

IIP #: HUI-10-MN1
 PIN: 439017
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$2,691	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$512	\$0	\$0	\$0	\$512
N ROW Incidentals		\$214	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$0	0 \$632	\$0	\$0	\$0	\$632 0
C Construction	Apr-12	\$0	\$0	\$5,288	\$0	\$0	\$0	\$5,288
CI Constr. Inspection	Apr-12	\$0	\$0	\$530	\$0	\$0	\$0	\$530
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,905	\$0	\$6,962	\$0	\$0	\$0	\$6,962 6,338

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$5,704	\$0	\$0	\$0	\$0	\$5,704
IM		\$0	\$6,266	\$0	\$0	\$0	\$0	\$6,266 5,704
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$5,704	\$0	\$0	\$0	\$0	\$5,704
Subtotal-Federal Share	90%	\$0	\$5,704	\$0	\$0	\$0	\$0	\$5,704
State Share	10%	\$0	\$634	\$696	\$0	\$0	\$0	\$696 634
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$2,905	\$0	\$6,962	\$0	\$0	\$0	\$6,962 6,338

Notes: Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-71). Amended 3-10-11 (Res. 11-30). Includes BIN 1070900.

6,338

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-66 Amending the *2011-2014 TIP* by adding the I-390 From Exit 6 to Exit 7 MBC project (TIP # H11-39-LV3, PIN 439061)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-390 From Exit 6 to Exit 7 MBC (TIP # H11-39-LV3, PIN 439061) – *Add* a new project with a total cost of \$1,938,606 (\$568,783 Federal); *Add* a Construction phase at a cost of \$1,730,606 (\$468,783 Federal); *Add* a Construction Inspection phase at a cost of \$208,000 (\$100,000 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the I-390 From Exit 6 to Exit 7 MBC project (TIP # H11-39-LV3, PIN 439061), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 From Exit 6 to Exit 7 MBC**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Desc.: Conduct preventive maintenance activities on I-390 from Exit 6 to Exit 7 in the Town of Groveland.

TIP #: H11-39-LV3
 PIN: 439061
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Groveland

Est. Completion Date:

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jul-12	\$0	\$0	\$1,731	\$0	\$0	\$0	\$1,731
CI Constr. Inspection	Jul-12	\$0	\$0	\$208	\$0	\$0	\$0	\$208
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$1,939	\$0	\$0	\$0	\$1,939

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$569	\$0	\$0		\$569
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	29%		\$0	\$569	\$0	\$0		\$569
State Share	71%		\$0	\$1,370	\$0	\$0		\$1,370
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$1,939	\$0	\$0	\$0	\$1,939

Notes: Added to the TIP 6-21-2012 (Res. 12-65).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-67 Amending the *2011-2014 TIP* by splitting the Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line project (TIP # H07-41-WA2, PIN 441407) into two separate projects

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line (TIP # H07-41-WA2, PIN 441407) – *Split* the project into two separate projects; *Rename* the project "Rt. 414 from Canal to Rt. 31"; *Decrease* the total cost from \$4,381,931 (\$3,505,545 Federal) to \$686,468 (\$549,174 Federal); *Decrease* the Right-of-Way Incidentals phase from \$76,000 (\$60,800 Federal) to \$0 (\$0 Federal); *Decrease* the Right-of-Way Acquisition phase from \$229,000 (\$183,200 Federal) to \$0 (\$0 Federal); *Decrease* the FFY 2014 Construction phase from \$3,594,309 (\$2,875,447 Federal) to \$494,468 (\$395,574 Federal); *Decrease* the FFY 2014 Construction Inspection phase from \$297,330 (\$237,864 Federal) to \$6,708 (\$5,366 Federal);
 - b. Rt. 31 from Rt. 414 to the west Village line (TIP # H11-38-WA2, PIN 403190) – Add a new project with a total cost of \$3,861,000 (\$2,956,371 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$76,000 (\$60,800 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$229,000 (\$183,200 Federal); *Add* a Construction phase at a cost of \$3,233,000 (\$2,465,791 Federal); *Add* a Construction Inspection phase at a cost of \$323,000 (\$246,579 Federal);
3. The sources of Federal funds are the STP-Rural program and the STP-Flex program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by splitting the Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line project (TIP # H07-41-WA2, PIN 441407) into two separate projects, and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line**
 Project Type: Highway Improvements
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct or rehab. NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 (Genesee St.) and ~~NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde~~

TIP #: H07-41-WA2
 PIN: 441407
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Clyde

Est. Completion Date: Dec-12

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$321	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$81	\$0	0 \$76	\$0	\$0	\$0	\$76 0
R ROW Acquisition	Oct-10	\$0	\$0	0 \$229	\$0	499 \$0	\$0	\$229 0
C Construction	Oct-11	\$456	\$0	\$0	\$125	3,594 \$0	0 \$411	\$3,719 619
CI Constr. Inspection	Oct-11	\$46	\$0	\$0	\$60	7 \$297	\$0	\$358 67
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$904	\$0	0 \$305	\$185	7 \$3,892	0 \$411	\$4,382 686

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	0 \$1,646		\$1,646 0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	401 \$0		\$0
STP-Rural			\$0	0 \$244	\$148	1,468 \$0		\$1,860 549
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	401 \$0		\$0
Subtotal-Federal Share	80%		\$0	0 \$244	\$148	3,113 \$0		\$3,506 549
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	0 \$61	\$37	100 \$778		\$876 137
Total Revenues	100%	\$904	\$0	0 \$305	\$185	\$3,892	\$411	\$4,382 686

Notes: Amended 9-8-10 (Res. 10-57). Includes PIN 403190. Amended 12-8-11 (Res. 11-136).

Project Name: **Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line**
 Project Type: Highway Improvements
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct or rehab. NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 (Genesee St.) and NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde

TIP #: H07-41-WA2
 PIN: 441407 403190
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Clyde

Est. Completion Date: Dec-12

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		0 \$321	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	Jun-12 0	\$81	\$0	\$76	\$0	\$0	\$0	\$76
R ROW Acquisition	Oct-10	\$0	\$0	\$229	\$0	3,233 \$0	\$0	\$229 323
C Construction	Oct-11/12	\$456	\$0	\$0	0 \$125	3,594 \$0	0 \$411	\$3,719 323
CI Constr. Inspection	Oct-11/12	\$46	\$0	\$0	0 \$60	\$297	\$0	\$358
O Other		\$0	\$0	\$0	\$0	323 \$0	\$0	\$0
Total Costs		\$904	\$0	\$305	0 \$185	\$3,892	0 \$411	\$4,382 3,861

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$1,646		\$1,646
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	1,067 \$0		\$0
STP-Rural			\$0	\$244	0 \$148	1,468 \$0		\$1,860 1,311
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	2,712 \$0		\$0
Subtotal-Federal Share	80%		\$0	\$244	0 \$148	3,113 \$0		\$3,506 2,956
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$61	0 \$37	844 \$778		\$876 905
Total Revenues	100%	\$904	\$0	\$305	0 \$185	\$3,892	\$411	\$4,382 3,861

Notes: Amended 9-8-10 (Res. 10-57). Includes PIN 403190. Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-68 Amending the 2011-2014 TIP by decreasing the cost of the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project (TIP # H07-03-MN1, PIN 403302)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle (TIP # H07-03-MN1, PIN 403302) – *Decrease* the total cost from \$4,844,398 (\$4,082,549 Federal) to \$4,708,398 (\$3,973,749 Federal); *Decrease* the Right-of-Way Acquisition phase from \$363,013 (\$290,410 Federal) to \$227,013 (\$181,610 Federal);
3. The source of Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project (TIP # H07-03-MN1, PIN 403302), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle**
 Project Type: Highway Rehabilitation
 Lead Agency: NYS DOT
 Project Desc.: Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates

TIP #: H07-03-MN1
 PIN: 403302
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Gates

Est. Completion Date: Dec-14

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$557	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$394	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$116	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	227 \$363	\$0	\$0	\$0	\$363 227
C Construction	Oct-13	\$0	\$0	\$0	\$4,002	\$0	\$4,002
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$479	\$0	\$479
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$1,067	\$0	227 \$363	\$0	\$4,481	\$0	\$4,844 4,708

Revenues

		FFY 2011	FFY 2012	FFY 2013	FFY 2014		Total
Federal Revenues		\$0	\$0	\$0	\$0		\$0
STP-Urban		\$0	\$0	\$0	\$1,929		\$1,929
STP-Flex		\$0	182 \$290	\$0	\$1,863		\$2,219 2,111
HSIP		\$0	\$0	\$0	\$1,863		\$1,863
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	84%	\$0	182 \$290	\$0	\$3,792		\$4,083 3,974
State Share	16%	\$0	45 \$73	\$0	\$689		\$762 735
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$1,067	227 \$363	\$0	\$4,481	\$0	\$4,844 4,708

Notes: Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-93).