RESOLUTION

Resolution 12-69 Amending the 2011-2014 TIP by increasing the cost of the Jefferson Avenue, Ayrault Road to Route 31F project (TIP # H03-43-MN1, PIN 475413)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Monroe County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>Jefferson Avenue</u>, <u>Ayrault Road to Route 31F</u> (TIP # H03-43-MN1, PIN 475413) *Increase* the total cost from \$4,522,000 (\$3,617,600 Federal) to \$4,658,000 (\$3,726,400 Federal); *Add* a supplemental Detailed Design phase at a cost of \$136,000 (\$108,800 Federal);
- 3. The source of Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Jefferson Avenue, Ayrault Road to Route 31F project (TIP # H03-43-MN1, PIN 475413), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qu	alified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true ar	d correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transpor	ration Council held on June 21, 2012.
Date	
	ROBERT A. TRAVER, Secretary

Genesee Transportation Council

				TID #.	H03-43-MN1
Project Name:	Jefferson Avenue, Ayrault Ro	ad to Route 31F			
Project Type:	Highway Reconstruction		Dec-11	PIN:	475413
	real Total Control Control			Mode:	Highway
Lead Agency:	Monroe County Reconstruct Jefferson Ave. from Ayra	oult Rd to NYS Route 31F in the Town	of Perinton	Principal County:	Monroe
Project Desc.:	Reconstruct Jenerson Ave. Hom Ayra	idit No. to 1115 Nobic 521 III die 151		Prin. Municipality:	Perinton
		(\$ 000s)			

200,0	Ohli-	Drior Vrc	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	FFY 2014	Future Yrs *	Total **	
Costs	Oblig.	Prior Yrs	\$0	\$0	\$0	\$0	\$0	\$0	1
S,P Scoping & PE		\$175			\$0	\$0	\$0	\$361	497
D Detailed Design		\$150	\$361			\$0	\$0	\$0	
N ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$189	\$0	\$0	\$0		+	\$3,422	
C Construction	Dec-11	\$2,773	\$0	\$3,422	\$0	\$0	\$0		
CI Constr. Inspection	Dec-11	\$253	\$0	\$739	\$0	\$0	\$0	\$739	-
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1110
Total Costs		\$3,569	\$361	7 \$4,161	\$0	\$0	\$0	\$4,522	4,65
Revenues				C 4,297					
Federal Revenues STP-Urban	Γ		\$289	\$3,329	\$0	\$0		\$3,618	
STP-Flex			\$0	109 \$0	\$0	\$0		\$0-	109
HSIP	-		\$0	\$0	\$0	\$0		\$0	_ ′
STP-Small Urban			\$0	\$0	\$0	\$0	10	\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0		\$0]
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other	30.0		\$0	-3.438 \$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$289	\$3,329	\$0	\$0		\$3,618	3,726
State Share	0%		\$0	\$0	\$0	\$0		\$0	
	20%		\$72	859 \$832	\$0	\$0	1	\$904	932
Local Share	100%	\$3,569	\$361	\$4,161	\$0	\$0	\$0	\$4,522	14,65

RESOLUTION

Resolution 12-70 Amending the 2011-2014 TIP by decreasing the cost of the John Street Extension, Bailey Rd. to Lehigh Station Rd. project (TIP # H05-15-MN1, PIN 475415)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>John Street Extension</u>, <u>Bailey Rd. to Lehigh Station Rd.</u> (TTP # H05-15-MN1, PIN 475415) *Decrease* the total cost from \$3,776,974 (\$3,248,974 Federal) to \$3,708,224 (\$3,179,974 Federal); *Increase* the Detailed Design phase from \$455,000 (\$455,000 Federal) to \$503,000 (\$493,400 Federal); *Increase* the Right-of-Way Acquisition phase from \$70,000 (\$70,000 Federal) to \$72,000 (\$71,600 Federal); *Decrease* the Construction phase from \$2,836,000 (\$2,308,800 Federal) to \$2,717,250 (\$2,213,800 Federal);
- 3. The source of the affected Federal funds is a SAFETEA-LU HPP earmark;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the
 cost of the John Street Extension, Bailey Rd. to Lehigh Station Rd. project
 (TIP # H05-15-MN1, PIN 475415), and will update the existing TIP table accordingly;
 and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	lohn Street	Extension	, Bailey Rd	. to Lehigh	Station Rd.			TIP #:	H05-15-N
	New Construct				Completion Date	: Dec-13		PIN:	475415
	Monroe County				-3.10			Mode:	Highway
			rent terminus	south of Bailey	Rd. to Lehigh S	Station Rd. ii	n the Princ	cipal County:	Monroe
	own of Henri		Terre cerrimies	50001 01 50110,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Municipality:	Henrietta
					(\$ 000s)	2		TWILL	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
,P Scoping & PE		\$145	\$123	\$0	\$0	\$0	\$0	\$123	C12
Detailed Design	Dec-11	\$0	\$0	503 \$455	\$0	\$0	\$0	\$455	503
ROW Incidentals	Dec-11	\$0	\$0	\$10	\$0	\$0	\$0	\$10	
ROW Acquisition	Dec-11	\$0	\$0	72 \$70	\$0	\$0	\$0	\$70	72
Construction	Dec-11	\$0	\$0	\$2,836	2,7/7 \$0	\$0	\$0	\$2,836	2,717
I Constr. Inspection	Dec-11	\$0	\$0	\$283	\$0	\$0	\$0	\$283	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$145	\$123	\$3,654	\$0	\$0	\$0	\$3,777	3,708
evenues		HE THE RIVE	(- 3,585					
ederal Revenues	-		10	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		40		40	1
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	-	\$0	-
STP-Rural			\$0	\$0	\$0	\$0	-	\$0	-
NHS			\$0	\$0	\$0	\$0		\$0	-
IM			\$0	\$0	\$0	\$0	-	\$0	
HBP			\$0	\$0	\$0	\$0	4	\$0	
CMAQ			\$0	73,057\$0	\$0	\$0	_	\$0	2 10-
Other			\$123	\$3,126	\$0	\$0	1	\$3,249	3,180
ubtotal-Federal Shar	e 86%		\$123	7 \$3,126	\$0	\$0	1	\$3,249	3,180
tate Share	0%		\$0 (13057 \$0	\$0	\$0	_	\$0	WEST.
ocal Share	14%		\$0	\$528	\$0	\$0		\$528	
Total Revenues	100%	\$145	\$123	\$3,654	\$0	\$0	\$0	\$3,777	3.708

RESOLUTION

Resolution 12-71 Amending the 2011-2014 TIP by increasing the cost of the Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary project (TIP # B05-07-MN1, PIN 475394)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Monroe County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary</u> (TIP # B05-07-MN1, PIN 475394) *Increase* the total cost from \$1,373,000 (\$1,098,400 Federal) to \$1,422,000 (\$1,137,600 Federal); *Add* a supplemental Detailed Design phase at a cost of \$49,000 (\$39,200 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary project (TIP # B05-07-MN1, PIN 475394), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project	Name:
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Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary

Est. Completion Date: Dec-12

TIP #: B05-07-MN1

PIN: 475394

Project Type: Lead Agency: Bridge Replacement

Project Desc.:

Monroe County Replace the Kirk Rd. bridge over Round Pond Creek and Round Pond Creek Tributary in the

Mode: Bridge Principal County: Monroe

Town of Greece

Prin. Municipality: Greece

Tow	Town of Greece			(\$ 000s)			PIIII.	Greece	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE		\$139	\$0	\$0	\$0	\$0	\$0	\$0	600
D Detailed Design	Sep-11	\$88	\$50	49 \$0	\$0	\$0	\$0	\$50	99
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Jul-11	\$0	\$88	\$0	\$0	\$0	\$0	\$88	ļ
C Construction	Oct-10	\$0	\$1,112	\$0	\$0	\$0	\$0	\$1,112	
CI Constr. Inspection	Oct-10	\$0	\$123	\$0	\$0	\$0	\$0	\$123	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$232	\$1,373	49 \$0	\$0	\$0	\$0	\$1,373	1,42
Revenues Federal Revenues	_		1 10	40	40	40		¢Ω	1
STP-Urban	Г		\$0	\$0	\$0	\$0		\$0]
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0_	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$1,098	39 \$8	\$0	\$0		\$1,098	1,138
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other	- M		\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$1,098	39 \$0	\$0	\$0		\$1,098	1,138
State Share	0%		\$0	\$0	\$0	\$0		\$0	285
Local Share	20%		\$275	10 40	\$0	\$0		\$275	U-11-12-12-12-12-12-12-12-12-12-12-12-12-
Total Revenues	100%	\$232	\$1,373	49 \$0	\$0	\$0	\$0	\$1,373	1,42

Notes: Amended 9-8-11 (Res. 11-95), Amended 6-16-11 (Res. 11-58). Amended 3-10-2011 (Res. 11-5). BINs 3317540 and 3317550.

RESOLUTION

Resolution 12-72 Amending the 2011-2014 TTP by increasing the cost of the West Street Bridge over Cattaraugus Creek project (TIP # B05-26-WY2, PIN 475406)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. West Street Bridge over Cattaraugus Creek (TIP # B05-26-WY2, PIN 475406) *Increase* the total cost from \$2,218,972 (\$1,775,178 Federal) to \$2,262,972 (\$1,810,378 Federal); *Add* a supplemental Construction phase at a cost of \$44,000 (\$35,200 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the West Street Bridge over Cattaraugus Creek project (TIP # B05-26-WY2, PIN 475406), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: West Street Bridge over Cattaraugus Creek

Project Type: Bridge Replacement Lead Agency: Wyoming County

Project Desc.:

Est. Completion Date: Dec-12

TIP #: B05-26-WY2

PIN: 475406

Mode: Bridge
Principal County: Wyoming

Prin. Municipality: Arcade

(\$ 0		
Lab U		

Replace the West St. bridge over Cattaraugus Creek in the Village of Arcade

					(\$ 000s)				-
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	_
S,P Scoping & PE		\$124	\$0	\$0	\$0	\$0	\$0	\$0_	
D Detailed Design	Mar-12	\$83	\$0	\$73	\$0	\$0	\$0	\$73	
N ROW Incidentals		\$3	\$0	\$0	\$0	\$0	\$0	\$0	Lil I
R ROW Acquisition	Oct-10	\$0	\$18	\$0	\$0	\$0	\$0	\$18	11 5
C Construction	Oct-10	\$0	\$1,854	44 \$0	\$0	\$0	\$0	\$1,854	1,898
CI Constr. Inspection	Oct-10	\$0	\$274	\$0	\$0	\$0	\$0	\$274	1375
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$209	\$2,146	117 \$73	\$0	\$0	\$0	\$2,219	2,26
Revenues	-								
Federal Revenues	_	- 1020		- 411					1
STP-Urban			\$0	\$0	\$0	\$0	1	\$0	
STP-Flex			\$0	\$0	\$0	\$0]	\$0	
HSIP			\$0	\$0	\$0	\$0]	\$0	11 1
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$1,717	94 \$58	\$0	\$0		\$1,775	1.810
CMAQ			\$0	\$0	\$0	\$0]	\$0	1
Other			\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$1,717	94 \$58	\$0	\$0] [\$1,775	1,810
State Share	0%		\$0	\$0	\$0	\$0		\$0	
Local Share	20%		\$429	23 \$15	\$0	\$0	74. X 5.	\$444	453
Total Revenues	100%	\$209	\$2,146	117 \$73	\$0	\$0	\$0	\$2,219	2,26.

Notes: BIN 3319440. Amended 3-8-12 (Res. 12-38). Amended 9-8-11 (Res. 11-104). Amended 9-8-10 (Res. 10-57).

RESOLUTION

Resolution 12-73 Amending the 2011-2014 TIP by advancing portions of select phases of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. Rt. 947A (LOSP) Bridge over Salmon Creek (TIP # B11-45-MN1, PIN 494710) Advance a portion of the Construction phase from FFY 2014 to FFY 2012 at a cost of \$1,125,000 (\$900,000 Federal); Advance a portion of the Construction Inspection phase from FFY 2014 to FFY 2012 at a cost of \$125,000 (\$100,000 Federal);
- 3. The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by advancing portions of select phases of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Rt. 947A (LOSP) Bridge over Salmon Creek

TIP #: B11-45-MN1

Project Type:

Bridge Replacement

Est. Completion Date: Dec-15

PIN: 494710

Lead Agency:

NYSDOT

Mode: Bridge

Project Desc.:

Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town

Principal County: Monroe

of Greece

Prin. Municipality: Greece

S. S					(\$ 000s)	at the latest		
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Jong.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-10	\$0	\$189	\$0	\$0	\$0	\$0	\$189
N ROW Incidentals	DCC 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	4839 \$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	1.125 \$0	\$0	\$5,964	\$0	\$5,964
CI Constr. Inspection	. Det-13	\$0	\$0	125 \$0	\$0	591 \$716	\$0	\$716
O Other	, Ther 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	. 1		\$189	1,250 \$0	\$0	> \$6,690	\$0	\$6,869
THE RESERVE THE PARTY OF THE PA	Jul-12	40		11,000		5,430		
Federal Revenues	Г		\$0	\$0	\$0	\$0		\$0
STP-Urban			\$0	\$0	\$0	\$0	1 [\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban				\$0	\$0	\$0	1	\$0
STP-Rural			\$0 \$0	\$0	\$0	\$0	1	\$0
NHS			\$0	\$0	\$0	4344 \$0	1 1	\$0
IM			\$151	1.000 \$8	\$0	\$5,344	1 1	\$5,495
HBP			\$131	\$0	\$0	\$0		\$0
CMAQ	1. 1. 10.1		\$0	\$0	\$0	4344\$0		\$0
Other	000/		\$151	1,000 \$0	\$0	\$5,344		\$5,495
Subtotal-Federal Share	80%		\$38	250 \$8	\$0	108 \$1,336		\$1,374
State Share	20%		\$0	\$0	\$0	\$0	Ph 1 M	\$0
Local Share	0%	40	and final fire		\$0	\$6,680	\$0	\$6,869
Total Revenues Notes: Amended 12-8-11	100%	\$0	\$189	1, 250 \$0		5,430	70	40/000

RESOLUTION

Resolution 12-74 Amending the 2011-2014 TIP by increasing the cost of and reprogramming phases of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
 - a. <u>Highway Bridge Block Program</u> (TIP # B11-46-R43, PIN 4HBP14) *Increase* the total cost from \$280,638 (\$224,510 Federal) to \$2,330,628 (\$1,864,502 Federal); *Increase* the FFY 2012 Construction phase from \$0 (\$0 Federal) to \$843,478 (\$674,782 Federal); *Decrease* the FFY 2013 Other phase from \$77,639 (\$62,111 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2013 Construction phase from \$0 (\$0 Federal) to \$148,274 (\$118,619 Federal); *Decrease* the FFY 2014 Other phase from \$202,999 (\$162,399 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2014 Construction phase from \$0 (\$0 Federal) to \$1,338,876 (\$1,071,101 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of and reprogramming phases of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Highway	Bridge	Block Program
---------------	---------	--------	----------------------

Other Project Type: Lead Agency: NYSDOT

Project Desc.:

Est. Completion Date: Sep-13

TIP #: B11-46-R43

4HBP14

Bridge

Mode: Principal County: Multiple

(\$ 000s)

Block program for highway bridge projects to be determined under a separate solicitation

Prin. Municipality: Multiple

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	_
,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Detailed Design	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	843 \$0	148 \$0	1,339 \$0	\$0	\$0	23
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Dec-10	\$0	\$0	\$0	0 \$78	0 \$203	\$0	\$281	0
Total Costs		\$0	\$0	843 \$0	148 \$78	7 \$203	\$0	\$281	12,5
Revenues		7-5			792	(1,339			
ederal Revenues STP-Urban	Г		\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0]	\$0	
HSIP			\$0	\$0	\$0	\$0] [\$0	
STP-Small Urban			\$0	\$0	\$0	\$0] [\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0		\$0	
НВР			\$0	675 \$8	1/9 \$62	1,07/ \$162		\$225	118
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other	Line Tor		\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$0	675 \$0	119 \$62	1,071 \$162		\$225	1,8
State Share	20%		\$0	169 \$0	30 \$16	268 \$4±		\$56	4
Local Share	0%	<u> </u>	\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$0	\$0	843 50	148 \$78	1 \$203	\$0	\$281	2,3

RESOLUTION

Resolution 12-75 Amending the 2011-2014 TIP by increasing the cost of the Old State Road over Keshequa Creek project (TIP # B07-30-LV2, PIN 475466)

WHEREAS,

- The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- On behalf of Livingston County, NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. Old State Road over Keshequa Creek (TIP # B07-30-LV2, PIN 475466) *Increase* the total cost from \$1,249,971 (\$999,977 Federal) to \$1,299,971 (\$1,039,977 Federal); *Increase* the Construction phase from \$882,497 (\$705,998 Federal) to \$932,497 (\$745,998 Federal);
- The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Old State Road over Keshequa Creek project (TIP # B07-30-LV2, PIN 475466), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Old State Road over Keshequa Creek

Project Type: Bridge Replacement

Replacement Est. Cor

Est. Completion Date: Dec-13

TIP #: B07-30-LV2

PIN: 475466 Mode: Bridge

Lead Agency: Livingston County

Project Desc.: Replace the Old State Rd. bridge over Keshequa Creek in the Town of Nunda

Principal County: Livingston
Prin. Municipality: T. of Nunda

				41.4	(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE	Oct-10	\$0	\$139	\$0	\$0	\$0	\$0	\$139	
D Detailed Design	Oct-10	\$0	\$87	\$0	\$0	\$0	\$0	\$87	
N ROW Incidentals	Oct-10	\$0	\$5	\$0	\$0	\$0	\$0	\$5]
R ROW Acquisition	Dec-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13	
C Construction	Oct-11	\$0	\$0	932 \$882	\$0	\$0	\$0	\$882	93
CI Constr. Inspection	Oct-11	\$0	\$0	\$124	\$0	\$0	\$0	\$124	
O Other	000 111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$231	\$1,019	\$0	\$0	\$0	\$1,250	1,30
Revenues	L		7	1,069	·				
Federal Revenues STP-Urban	Γ		\$0	\$0	\$0	\$0		\$0]
STP-Flex			\$0	\$0	\$0	\$0	1 [\$0	1
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	1
STP-Rural			\$0	\$0	\$0	\$0	1	\$0	1
NHS			\$0	\$0	\$0	\$0	7 - 47	\$0	1
IM			\$0	\$0	\$0	\$0	1 [\$0	1
HBP			\$185	855 \$815	\$0	\$0	1	\$1,000	1,0
CMAQ			\$0	\$0	\$0	\$0	1 1	\$0] _
CITAQ			\$0	\$0	\$0	\$0		\$0	1
Other			70					\$1,000	1,04
Other	80%		\$185	86 6 \$815	\$0	50	1	2000	
Subtotal-Federal Share	80%		\$185 \$0	855 \$8 15 \$0		\$0 \$0	1	\$0	
Other Subtotal-Federal Share State Share Local Share	80% 0% 20%		\$185 \$0 \$46	855 \$815 \$0 214 \$264	\$0 \$0 \$0	\$0 \$0 \$0			26

RESOLUTION

Resolution 12-76 Amending the 2011-2014 TIP by advancing a phase of the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Town of Greece, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>Straub Road over Round Pond Creek</u> (TIP # B05-15-MN1, PIN 475407) *Advance* the Right-of-Way Acquisition phase from FFY 2014 to FFY 2012 at a cost of \$10,877 (\$8,702 Federal);
- 3. The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by advancing a
 phase of the Straub Road over Round Pond Creek project (TIP # B05-15-MN1,
 PIN 475407), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	t
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting	ıg
of the Genesee Transportation Council held on June 21, 2012.	

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Straub Road over Round Pond Creek Project Name:

Est. Completion Date: Dec-13

TIP #: B05-15-MN1

PIN: 475407

Project Type: Lead Agency: Bridge Replacement

Bridge Mode:

Town of Greece

Principal County: Monroe Prin. Municipality: Greece

Replace the Straub Rd. bridge over Round Pond Creek in the Town of Greece Project Desc.:

				17			
Oblia.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
	\$66	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
51-17	-	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	1/ \$0	\$0	0 \$11	\$0	\$11
		\$0	\$0	\$0	\$0	\$615	\$0
		\$0	\$0	\$0	\$0	\$62	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$109	\$0	// \$0	\$0	0 \$11	\$677	\$11
	Oblig. SU-17 Det-T3	\$66 \$41 \$2 Oet-13 \$0 \$0 \$0	\$66 \$0 \$41 \$0 \$2 \$0 Oet-13 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66 \$0 \$0 \$41 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 \$66 \$0 \$0 \$0 \$41 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 FFY 2014 \$66 \$0 \$0 \$0 \$0 \$41 \$0 \$0 \$0 \$0 \$0 / 1/2 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 FFY 2014 Future Yrs * \$66 \$0 \$0 \$0 \$0 \$0 \$41 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615 \$0 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 FFY 2014 Future Yrs * \$66 \$0 \$0 \$0 \$0 \$0 \$41 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615 \$0 \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Local Share					\$0	\$0	0 \$11			
1.01	20%		\$0	2	\$0	\$0	0 \$2	\$677	\$2 \$11	
State Share	0%		\$0		\$0	\$0	\$0		\$0	
ubtotal-Federal Share	80%		\$0		\$0	\$0	\$9		\$9	
Other			\$0 \$0		\$0	\$0	\$0		\$0	
CMAQ		1			\$0	\$0	\$0		\$0	
НВР			\$0 \$0	\$0	\$0	9	\$0	\$0	0 \$9	
IM					\$0	\$0	\$0		\$0	
NHS			\$0		\$0	\$0	\$0		\$0	
STP-Rural			\$0		\$0	\$0	\$0		\$0	
HSIP STP-Small Urban			\$0		\$0	\$0	\$0		\$0	
			\$0		\$0	\$0	\$0		\$0	
STP-Flex			\$0		\$0	\$0	\$0		\$0	
ederal Revenues STP-Urban			\$0		\$0	\$0	\$0		\$0	

RESOLUTION

Resolution 12-77 Amending the 2011-2014 TIP by advancing a phase of the Ferguson Road Bridge over Flint Creek project (TIP # B05-22-ON2, PIN 475401)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Ontario County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>Ferguson Road Bridge over Flint Creek</u> (TIP # B05-22-ON2, PIN 475401) *Advance* the Detailed Design phase from FFY 2013 to FFY 2012 at a cost of \$70,635 (\$56,508 Federal);
- 3. The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing phase of the Ferguson Road Bridge over Flint Creek project (TIP # B05-22-ON2, PIN 475401), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:

Lead Agency:

Project Desc.:

Ferguson Road Bridge over Flint Creek

Project Type:

Bridge Replacement

Ontario County

Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca

Est. Completion Date:

TIP #: B05-22-ON2

PIN: 475401

Mode: Bridge

Principal County: Ontario Prin. Municipality: Seneca

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oblig.	\$66	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct 12	\$0	\$0	71 \$0	0 \$71	\$0	\$0	\$71
N ROW Incidentals	51-17	\$15	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	01 16	\$0	\$0	\$0	\$0	\$0	\$5	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$789	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$81	\$0	71 \$0	0 \$71	\$0	\$895	\$71

Revenues

Total Revenues	100%	\$81	\$0	71 \$0	0 \$71	\$0	\$895	\$71
Local Share	20%		\$0	19 \$0	0 \$14	\$0		\$14
State Share	0%		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	57 \$0	0 \$57	\$0		\$57
Other		\$0	\$0	\$0	\$0	\$0	-	\$0
CMAO			\$0	\$0	\$0	\$0		\$0
HBP			\$0	57 \$0	0 \$57	\$0		\$57
IM		-	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
HSIP STP-Small Urban STP-Rural			\$0	\$0	\$0	\$0		\$0
			\$0	\$0	\$0	\$0		\$0
		11	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
Federal Revenues STP-Urban			\$0	\$0	\$0	\$0		\$0

Notes: Amended 3-8-12 (Res. 12-34). Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars. BIN 3318140.

RESOLUTION

Resolution 12-78 Amending the 2011-2014 TIP by advancing phases of the Allen Street over Oatka Creek project (TIP # B07-47-WY2, PIN 475501)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>Allen Street over Oatka Creek</u> (TIP # B07-47-WY2, PIN 475501) *Advance* the Construction phase from Future Years to FFY 2012 at a cost of \$897,416 (\$717,933 Federal); *Advance* the Construction Inspection phase from Future Years to FFY 2012 at a cost of \$125,594 (\$100,475 Federal);
- 3. The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by advancing phases of the Allen Street over Oatka Creek project (TIP # B07-47-WY2, PIN 475501), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualifi	ed Secretary of the	e Genesee Tr	ansportation Co	Juncii Ceruires urai
the foregoing is a true and o	correct copy of a re	solution adop	oted at a legally	convened meetin
of the Genesee Transportation	on Council held on	June 21, 201	.2.	
Date				

ROBERT A. TRAVER, Secretary Genesee Transportation Council Project Name:

Allen Street over Oatka Creek

Est. Completion Date: Dec-13

TIP #: B07-47-WY2

Project Type:

Bridge Replacement

PIN: 475501 Mode: Bridge

Lead Agency: Project Desc.: Wyoming County Replace the Allen St. bridge over Oatka Creek in the Village of Warsaw

Principal County: Wyoming Prin. Municipality: V. of Warsaw

					(\$ 000s)			Pala-	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	_
S,P Scoping & PE	Oct-10	\$0	\$141	\$0	\$0	\$0	\$0	\$141	
D Detailed Design	Oct-10	\$0	\$88	\$0	\$0	\$0	\$0	\$88	
N ROW Incidentals	Oct-10	\$0	\$4	\$0	\$0	\$0	\$0	\$4	
R ROW Acquisition	Oct-11	\$0	\$0	\$13	\$0_	\$0	\$0	\$13	
C Construction	Oct 11	\$0	\$0	897 \$8	. \$0_	\$0	0 \$882	\$0	89
CI Constr. Inspection	0ct-11	\$0	\$0	126 \$8	\$0	\$0	0 \$123	\$0-	12
O Other	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	Jul-12	\$0	\$234	1.036 \$13	\$0	\$0	0 \$1,005	\$247	1,27
Revenues	201-16			7					1
Federal Revenues	_	- 1111	1.0	100	+0	40		±0	1
STP-Urban			\$0	\$0	\$0	\$0	- -	\$0	-
STP-Flex			\$0	\$0	\$0	\$0	-	\$0	-
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	_
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0] [\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$187	829 \$1+	\$0	\$0		\$198	1,0
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$187	829 \$14	\$0	\$0		\$198	1,01
State Share	0%		\$0	\$0	\$0	\$0		\$0	
Local Share	20%		\$47	207 \$3	\$0	\$0	- 15	\$49-	25
Total Revenues	100%	\$0	\$234	1036\$13	\$0	\$0	0 \$1,005	\$247	1,27

RESOLUTION

Resolution 12-79 Amending the 2011-2014 TIP by deleting the FFY 2012 Railroad Crossing Block Program project (TIP # H11-07-R43, PIN 4TRR12)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>FFY 2012 Railroad Crossing Block Program</u> (TIP # H11-07-R43, PIN 4TRR12) *Delete* a project with a cost of \$316,700 (\$285,000 Federal); *Delete* the Other phase at a cost of \$316,700 (\$285,000 Federal);
- 3. The source of Federal funds is the STP-Rail program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by deleting the FFY 2012 Railroad Crossing Block Program project (TIP # H11-07-R43, PIN 4TRR12), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

ROBERT A. TRAVER, Secretary	
Genesee Transportation Council	

FFY 2012 Railroad Crossing Block Program Project Name:

Lead Agency:

Project Desc.:

TIP #: H11-07-R43

PIN: 4TRR12 Est. Completion Date: Dec-12 Project Type: Rail Mode: Highway NYSDOT

Principal County: Multiple Minor improvements to at-grade railroad crossings to improve railroad crossing Prin. Municipality: Multiple interconnection, roadway crossing profiles, and passive railroad crossing signs.

					(\$ UUUS)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$8	\$0	\$0	\$0	\$0	\$0	\$0_
O Other	Oct-11	\$0	\$0	\$317	\$0	\$0	\$0	\$317
Total Costs		\$0	\$0	\$317	\$0	\$0	\$0	\$317
Revenues				DALE				
Federal Revenues	١		\$0	\$0	\$0	\$0		\$0
STP-Urban			\$0	\$0	\$0	\$0	† †	\$0
STP-Flex HSIP	-		\$0	\$285	\$0	\$0	1	\$285
STP-Small Urban	1.5		\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	1	\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0]	\$0
НВР			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other	100		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	\$285	\$0	\$0		\$285
State Share	5%		\$0	\$16	\$0	\$0		\$16
Local Share	5%	/	\$0	\$16	\$0	\$0		\$16
Total Revenues	100%	\$0	\$0	\$317	\$0	\$0	\$0	\$317

Notes: Added to the TIP 9-8-2010 (Res. 10-58).

RESOLUTION

Resolution 12-80 Amending the 2011-2014 TIP by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
 - a. <u>Purchase 18 Lift Line Buses (FFY 2012)</u> (TIP # T07-01-MN1, PIN 482172) *Decrease* the total cost from \$1,304,799 (\$1,043,839 Federal) to \$1,294,789 (\$1,035,831 Federal); *Decrease* the Other phase from \$1,304,799 (\$1,043,839 Federal) to \$1,294,789 (\$1,035,831 Federal);
- 3. The source of the Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

the foregoing is a true and	ied Secretary of the Genesee Transportation Council certifies that correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportat	ion Council held on June 21, 2012.
Date	ROBERT A. TRAVER, Secretary

Genesee Transportation Council

ead Agency:	RGRTA	cement			Completion Da	te: Sep-12		Mode:	Transit
Project Desc.:	Replace 18 existing small paratransit buses for Lift Line Principal								Monroe
A STATE OF THE STA	Charles As and	77			45 000 1		Prin	. Municipality:	Multiple
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	FFY 2014	Future Yrs *	Total **	-
S,P Scoping & PE	Uong.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	7
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	į
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
I Constr. Inspecti	on l	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	Oct-11	\$0	\$0	\$1,305	1.295 \$0	\$0	\$0	\$1,385	1345
Total Costs		\$0	\$0	\$1,305	1,215 \$0	\$0	\$0		1,295
levenues									1.7.
ederal Revenues									
STP-Flex			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	1.
FTA-5307			\$0	\$1,044-		\$0	1		1,036
FTA-5309			\$0	\$0	\$0	\$0	1	\$0	
FTA-5310			\$0	\$0	\$D	\$0	4	\$0	1
FTA-5311			\$0	\$0	\$0	\$0	4	\$0	4
JARC			\$0	\$0	\$0	\$0		\$0	i
New Freedom			\$0	\$0	\$0	\$0	4	\$0	-
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Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 12-81 Amending the 2011-2014 TIP by decreasing the cost of the Replace 32 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2011-2014 TIP*:
 - a. Replace 32 Transit Buses (FFY 2012) (TIP # T07-02-MN1, PIN 482168) Decrease the total cost from \$13,287,194 (\$10,629,755 Federal) to \$1,294,789 (\$1,035,831 Federal); Decrease the number of vehicles to be replaced to 20; Rename the project "Replace 20 Transit Buses (FFY 2012)"; Decrease the FFY 2011 Other phase from \$5,813,688 (\$4,650,950 Federal) to \$5,727,443 (\$4,581,954 Federal); Decrease the FFY 2012 Other phase from \$7,473,505 (\$5,978,804 Federal) to \$2,470,221 (\$1,976,177 Federal);
- 3. The source of the reduced Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of the Replace 32 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

TIP #: T07-01-MN1 Project Name: Purchase 18 Lift Line Buses (FFY 2012) PIN: 482172 Project Type: Vehicle Replacement Est. Completion Date: Sep-12 Mode: Transit Lead Agency: **RGRTA** Replace 18 existing small paratransit buses for Lift Line Principal County: Monroe Project Desc.: Prin. Municipality: Multiple (\$ 000s) Total ** Future Yrs * FFY 2012 FFY 2013 **FFY 2014** Oblig. **Prior Yrs** FFY 2011 Costs \$0 \$0 \$0 \$0 S,P Scoping & PE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 N ROW Incidentals \$0 \$0 \$0 R ROW Acquisition \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,305 1145 O Other \$1,305 \$0 \$0 \$0 Oct-11 \$0 \$0 **Total Costs** \$0 \$1,305 115 \$0 \$0 \$0 \$1,305 1,295 \$0 Revenues Federal Revenues STP-Flex \$0 \$0 \$0 \$0 \$0 CMAO \$0 \$0 \$0 \$0 \$0 1,036 \$0 \$0 \$1,044 1,016 FTA-5307 \$1,044-\$0 \$0 FTA-5309 \$0 \$0 \$0 \$0 \$0 FTA-5310 \$0 \$0 \$0 \$0 FTA-5311 \$0 \$0 \$0 \$0 \$0 JARC \$0 \$0 \$0 \$0 \$0 \$0 \$0 New Freedom \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 Subtotal-Federal Share 80% \$0 \$1,044 1,036 \$0 \$1,044 1,036 \$0 \$130 10% \$130 129 \$0 121 State Share \$0 \$0 \$130 \$130 129 \$0 129 Local Share 10% \$0 \$0 \$0 \$0 \$1,305 1,215 **Total Revenues** 100% \$0 \$0 \$1,305- 1,245 \$0 Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-42). TIP #: T07-02-MN1 Replace 32 Transit Buses (FFY 2012) Project Name: PIN: 482168 Vehicle Replacement Est. Completion Date: Sep-13 Project Type: Mode: Transit Lead Agency: **RGRTA** Principal County: Monroe Replace 32'existing RTS transit buses Project Desc.: Prin. Municipality: N/A (\$ 000s) Future Yrs * Total ** Oblig. Costs Prior Yrs FFY 2011 **FFY 2012** FFY 2013 FFY 2014 \$0 \$0 \$0 \$0 S,P Scoping & PE \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 N ROW Incidentals \$0 \$0 \$0 \$0 \$0 \$0 \$0 R ROW Acquisition \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CI Constr. Inspection 727 50 \$0 \$0 \$0 O Other \$7,474 \$0 \$0 \$13,287 Oct-11 \$925 \$0 \$5,814 **Total Costs** \$925 \$5,814 \$7,474 2.470 \$0 \$0 \$0 \$13,287 9,112 5,727 Revenues Federal Revenues \$0 STP-Flex \$0 \$0 \$0 \$0 \$1,625 \$1,976 \$3,601 \$0 \$0 CMAQ 2,957 FTA-5307 \$0 \$0 \$7,029 \$3,026 0 \$4,003 \$0 FTA-5309 957 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FTA-5310 \$0 \$0 \$0 \$0 \$0 FTA-5311 \$0 \$0 \$0 JARC \$0 \$0 \$0 \$0 **New Freedom** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$10,630 6.558 Subtotal-Federal Share 80% 8) \$4,651 \$5,979 \$0 \$0 \$1,329 State Share 10% 573\$581 47 \$747 \$0 \$0 110 247 \$747 \$0 \$1,329 Local Share 10% 573 \$381 \$0 840 \$7,474 2476 \$0 \$0 \$13,287 \$0 **Total Revenues** 100% \$925 \$5,B14 9,122 Notes: Amended 6-16-11 (Res. 11-78). Amended 12-9-10 (Res. 10-100). Amended 12-8-11 (Res. 11-136). 5727

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-82 Amending the 2011-2014 TIP by increasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
 - a. Replace 10 Articulated Transit Buses (FY 2012) (TTP # T07-03-MN1, PIN 482173) Increase the total cost from \$7,467,866 (\$5,974,293 Federal) to \$12,122,020 (\$9,697,616 Federal); Increase the number of vehicles to be replaced to 16; Rename the project "Replace 16 Articulated Transit Buses (FY 2012)"; Increase the FFY 2011 Other phase from \$5,796,109 (\$4,636,887 Federal) to \$5,882,354 (\$4,705,883 Federal); Increase the FFY 2012 Other phase from \$1,671,758 (\$1,337,406 Federal) to \$6,239,666 (\$4,991,733 Federal);
- The source of the Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

the foregoing is a true and cor	d Secretary of the Genesee Transportation Council certifies that rect copy of a resolution adopted at a legally convened meeting Council held on June 21, 2012.
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council

Project Name:	Replace 10	Articulate	ed Transit E	Buses (FY 2	012)			TIP#:	T07-03-MN1
	Vehicle Replac	cement		Est.	Completion Date	: Sep-12		PIN:	482173
Lead Agency:	RGRTA							Mode:	Transit
Project Desc.:	Replace 10 ex	dsting RTS ar	ticulated trans	it buses			Prin	cipal County:	Monroe
					A CONTRACTOR OF THE PARTY OF TH			Municipality:	
				0.000	(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	Orbital PU
S,P Scoping & PE	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	The state of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-H - a
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0]
C Construction	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0]
CI Constr. Inspection	n	\$0	5.882 \$0	\$0	\$0	\$0	\$0	\$0	
O Other	Apr-11	\$0	\$5,796	\$1,672	6240 \$0	\$0	\$0	\$7,468	12,121
Total Costs	11 17 2 2 17 17 17	\$0	\$5,796	\$1,672	6,240 \$0	\$0	\$0	\$7,468	12,122
Revenues			5,882	- 4/4	Taller or a				10, 100
ederal Revenues									
STP-Flex	ſ		\$0	\$0	\$0	\$0		\$0	
CMAQ	- [4,706\$0	\$0	\$0	\$0		\$0	
FTA-5307			\$4,637	\$1,337	4992 50	\$0		\$5,974	9698
FTA-5309			\$0	\$0	\$0	\$0		\$0	
FTA-5310	}		\$0	\$0	\$0	\$0	1	\$0	
FTA-5311			\$0	\$0	\$0	\$0		\$0	
JARC			\$0	\$0	\$0	\$0		\$0	
New Freedom			\$0	\$0	\$0	\$0	}	\$0	
Other	į.		4,706 \$0	\$0	\$0	\$0	j †	\$0	
Subtotal-Federal Sha	re 80%		\$4,637	\$1,337	4,992 50	\$0	- 1	\$5,974	9.698
State Share	10%		\$580	614 \$167	\$0	\$0		\$747	1,212
LOCAL CONTRACTOR	10%		\$580	614 \$157	\$0	\$0		\$747	1,212
ocal Share			المستوال					7/4/	
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Total Revenues lotes: Amended 3-10 lotes: Amended 3-10 lotes: Amended 3-10 lotes: Type: loted Type: lead Agency: Inject Desc. lotes: Amended 3-10 lotes: Agency: Inject Desc. lotes: Agency: Agency: Inject Desc. lotes: Agency: A	Purchase 1 Vehicle Replace RGRTA Replace 18 exi Oblig.	8 Lift Line ement Sting Lift Line Prior Yrs \$0 \$0 \$0 \$0 \$0 \$0 \$0	## 12-8-11 (Res 5 , 28	11-136). (2013) Est. USES FFY 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,772 \$1,772 \$1,772 \$0 \$0 \$0 \$1,417	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Printer Printe	TIP #: PIN: Mode: cipal County: Municipality: Total ** \$0 \$1,417 \$0	T07-04-MN1 482174 Transit Monroe
Total Revenues lotes: Amended 3-10 lotes: Amended 3-10 lotes: Amended 3-10 lotes: Type: loted Type: loted Agency: Inject Desc. lotes: Inject Desc.	Purchase 1 Vehicle Replace RGRTA Replace 18 exi Oblig.	8 Lift Line ement Sting Lift Line Prior Yrs \$0 \$0 \$0 \$0 \$0 \$0 \$0	## 12-8-11 (Res 5 , 28	11-136). (2013) Est. USES FFY 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,772 \$1,772 \$1,772 \$0 \$0 \$0 \$0 \$1,417 \$0 \$0 \$0 \$1,417 \$177	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Printer Printe	TIP #: PIN: Mode: cipal County: Municipality: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,772 \$0 \$0 \$0 \$1,417 \$0 \$0 \$0 \$1,417 \$177	T07-04-MN1 482174 Transit Monroe
roject Name: roject Name: roject Type: ead Agercy: roject Desc.: roject Type: ead Agercy: roject Desc.: roject Type: ead Agercy: roject Type: ead Agercy: roject Type: ead Agercy: roject Name: roject Type: ead Agercy: roject Name: roject Pype: roject Pype: roject Name: roject Name: roject Name: roject Pype: roject Pype: roject Pype: roject Pype: roject Pype: roject Name: roject Name: roject Name: roject Name: roject Pype:	Purchase 1 Vehicle Replace RGRTA Replace 18 ext Oblig. re 80% 10% 10%	8 Lift Line ement Sting Lift Line Prior Yrs \$0 \$0 \$0 \$0 \$0 \$0 \$0	## 12-8-11 (Res 5 , 28	11-136). (2013) Est. USES FFY 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,772 \$1,772 \$1,772 \$0 \$0 \$0 \$1,417	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Printer Printe	TIP #: PIN: Mode: cipal County: Municipality: Total ** \$0 \$1,417 \$0	T07-04-MN1 482174 Transit Monroe

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

^{**} Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 12-83 Amending the *2011-2014 TIP* by deferring a portion of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TTP:
 - a. <u>Mt. Hope Station</u> (TIP # T07-21-MN1, PIN 482485) *Defer* the FFY 2012 Other phase to FFY 2013 at a cost of \$745,645 (\$596,516 Federal);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by deferring a
 portion of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485), and will
 update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	All the reg W'	_
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Type: (Other			Est. 0	Completion Dat	e: Sep-14		PIN:	482167
Lead Agency: F	GRTA							Mode:	Transit
			sed system to d support sen		omer, field ass (\$ 000s)	ets, and back		cipal County: Municipality	Monroe Multiple
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Tetal **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW Acquisition	S STEELS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-13	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	
tevenues federal Revenues STP-Flex			\$0	\$0	\$0	\$0		\$0	
CMAQ	**************************************		\$0	30	\$0	\$0	En inclu	\$0	
FTA-5307			\$0	\$0	\$0	\$0	1	\$0	
FTA-5309			\$0	\$0	\$0	\$0		\$0	
FTA-5310			\$0	\$0	\$0	\$0]	\$0	
FTA-5311			\$0	\$0	\$0	\$0] [\$0	
JARC			\$0	\$0	\$0	\$0	75 77	\$0	
New Freedom	1		\$0	\$0	\$0	\$0		\$0	
Other		11-004	\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Shar			\$0	\$0	\$0	\$0		\$0	
itate Share	#Numi	_	\$0	\$0	\$0	\$0		\$0	
ocal Share	#Num!		\$0	\$0	\$0	\$0		\$0	
Total Revenues	#Error	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	

Project Name:	oject Name: Mt. Hope Station TIP							TIP #:	T07-21-MN1
Project Type:	Transit								482485
Lead Agency:	RGRTA							Mode:	Transit
Project Desc.:	Construct a tra	ensit station in	the vicinity of	f Mount Hope	Avenue and Cri	ittenden Boule	evard Prin	cipal County:	Monroe
	In the City of F	Rochester	8 879				Prin.	Municipality:	Rochester
					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE	- A-C-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	J
N ROW Incidentals	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	100
CI Constr. Inspecti	ion	\$0	\$0	\$0	4446 \$0	\$0	\$0	\$0	
O Other	Oct-10	\$0	\$1,238	0 \$746	\$3,700	\$2,943	\$0	\$8,627	
Total Costs		\$0	\$1,238	A \$746	\$3,700	\$2,943	\$0	\$8,627	
Revenues	Ť				4446			1.7-3	•
Federal Revenues									
STP-Flex			\$0	\$0	3,557 \$0	\$0		\$0	
CMAQ			\$0.	O \$597	\$2,960	\$2,354		\$5,911	
FTA-5307		with the sale	\$0	\$0	\$0	\$0		\$0	
FTA-5309			\$0	\$0	\$0	\$0		\$0	
FTA-5310			\$0	\$0	\$0	\$0		\$0	
FTA-5311	1		\$0	\$0	\$0	\$0		\$0	
	1			1 -			7 .		1

\$0

\$0

\$0

\$597

\$75

\$75

0-\$746

O

\$0

\$0

\$2,960

3,557 \$0

445 \$378

445 \$378

\$3,700

\$1,238 Notes: Includes PINs 482169, 482170, and 482482. Amended 3-10-2011 (Res. # 11-25). Amended 12-8-11 (Res. 11-136).

\$0

\$0

\$0

\$1,038

\$1,038

\$100

\$100

Project Detail Sheet

JARC

Other

State Share

Local Share

New Freedom

Subtotal-Federal Share

Total Revenues

81%

10%

10%

100%

\$0

\$0

\$0

\$0

\$2,354

\$294

\$294

\$2,943

\$0

\$0

\$1,038

\$6,949

\$839

\$839

\$8,627

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

^{**} Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 12-84 Amending the *2011-2014 TIP* by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482206)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TTP:
 - a. <u>Technology Initiatives for Driving Excellence (TIDE) Phase II</u> (TIP # T11-16-MN1, PIN 482206) *Advance* the Other phase from FFY 2013 to FFY 2012 in the amount of \$1,000,000 (\$800,000 Federal);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the 2011-2014 TIP is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482206), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Technology Initiatives for Driving Excellence (TIDE) - Phase II

Est. Completion Date: Sep-14

TIP #: T11-16-MN1 PIN: 482196

Project Type: Lead Agency: Other RGRTA

Est. Completion Date: Se

Mode: Transit

Project Desc.:

Implement a technology-based system to integrate customer, field assets, and back-office

Principal County: Monroe

operational management and support services

Prin. Municipality: Multiple

575.				19	(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	1.000 \$0	0 \$1,000	\$0	\$0	\$1,000
Total Costs		\$0	\$0	1.000 \$0	0 \$1,000	\$0	\$0	\$1,000
STP-Flex			\$0	500 50	\$0	\$0	+	\$0 \$800
Revenues Federal Revenues								
CMAQ			\$0	800 \$0	0 \$800	\$0	4	\$800 \$0
FTA-5307			\$0	\$0	\$0	\$0	+ +	\$0 \$0
FTA-5309			\$0	\$0	\$0	\$0	- 1	\$0
FTA-5310			\$0	\$0	\$0	\$0	+ +	\$0
FTA-5311			\$0	\$0	\$0	\$0 \$0	+ +	\$0
JARC			\$0	\$0	\$0		+ +	\$0
New Freedom			\$0	\$0	\$0	\$0	-	\$0
Other			\$0	\$0	\$0	\$0	-	\$800
Subtotal-Federal Share	80%		\$0	800 \$0	Ø \$800	\$0	+ +	
State Share	10%		\$0	100 \$0	0 \$100	\$0	-	\$100
Local Share	10%		\$0	100 \$0	0 \$100	\$0		\$100
Total Revenues	100%	\$0	\$0	1,000 \$8	0 \$1,000	\$0	\$0	\$1,000

Notes: Amended 3-10-2011 (Res. # 11-24). Split from PIN 482167 12-9-2010 (Res. # 10-102).

RESOLUTION

Resolution 12-85 Amending the *2011-2014 TIP* by increasing the cost of the Preventive Maintenance (2012) project (TIP # T11-05-MN1, PIN 482176)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
 - a. <u>Preventive Maintenance (2012)</u> (TIP # T11-05-MN1, PIN 482176) *Increase* the total cost from \$5,262,480 (\$4,209,984 Federal) to \$5,922,395 (\$4,737,916 Federal); *Increase* the FFY 2012 Other phase from \$5,262,480 (\$4,209,984 Federal) to \$5,922,395 (\$4,737,916 Federal);
- 3. The source of the Federal funds is the FTA Section 5307 program;
- The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the 2011-2014 TTP is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Preventive Maintenance (2012) project (TIP # T11-05-MN1, PIN 482176), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

the foregoing is a true and cor of the Genesee Transportation	Secretary of the Genesee Transportation Council certifies that rect copy of a resolution adopted at a legally convened meeting Council held on June 21, 2012.
Date	ROBERT A. TRAVER, Secretary

Genesee Transportation Council

	Preventive	Maintenan	ice (2012)					TIP #:	T11-05-M	
	Transit			Est. 0	Completion Da	te: Sep-12		PIN:	482176	
Lead Agency:	RGRTA	RTA Mode:								
Project Desc.:	Preventive ma	intenance for	RTS and Lift	Line			Pri	ncipal County:	Monroe	
					(\$ 000s)		Prin	. Municipality:	N/A	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	-	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW Incidentals	ELEGINES)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
I Constr. Inspectio	n	\$0	\$0	5.922 \$0	\$0	\$0	\$0	\$0		
Other	Oct-11	\$0	\$0	\$5,282	\$0	\$0	\$0	\$5,262	5932	
Total Costs		\$0	\$0	\$5,262	\$0	\$0	\$0	\$5,262	5921	
levenues				5,921	4		1		1100	
ederal Revenues										
STP-Flex			\$0	\$0	\$0	\$0		\$0	L.	
CMAQ	1	_ 110	\$0	4738 \$0	\$0	\$0	1	4738 \$0		
FTA-5307			\$0	\$4,210	\$0	\$0]	\$4,210		
FTA-5309			\$ 0	\$0	\$0	\$0]	\$0		
FTA-5310	1		\$0	\$0	\$0	\$0		\$0		
FTA-5311	1	33	\$ 0	\$0	\$0	\$0		\$0		
JARC			\$ 0	\$0	\$0	\$0		\$0		
New Freedom			\$0	\$0	\$0	\$0]	\$0		
Other			\$0	4738 \$0	\$0	\$0		4738\$0		
A	re 80%		\$0	\$4,210	\$0	\$0	days	\$4,210		
uptotal-rederal Sha			\$0	594 \$526	\$0	\$0		592 \$526		
ubtotal-Federal Sha tate Share	10%					4.0	1		1	
Lilian part of the	10%		\$0	591 \$526	\$0	\$0	And the Chineses	592\$526	5,941	

Project Name:	Preventive	Maintenan	ce (2013)					TIP#:	T11-06-MN
	Transit		LI TIET	Est. C	ompletion Dat	e: Sep-13		PIN:	482188
Lead Agency:	RGRTA				•			Mode:	Transit
Project Desc.: F	Preventive ma	intenance for	RTS and Lift Li	ine			Princ	ipal County	Молгое
					60.00			Municipality:	
					(\$ 000s)				7
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
R ROW Acquisition		*0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection	ו	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-12	\$0	\$Q	\$0	\$5,262	\$0	\$0	\$5,262	
Total Costs	11-4-11-11	\$0	\$0	\$0	\$5,262	\$0	\$0	\$5,262	
Revenues	_							3	J
Federal Revenues				\times					
STP-Flex			\$0	\$0	\$0	\$0	100	\$0	
CMAQ			\$0	\$0	\$0	\$0	in cares.	\$0]
FTA-5307			\$0	\$0	\$4,210	\$0		\$4,210	
FTA-5309	1		\$0	\$0	\$0	\$0		\$0	
FTA-5310	ŀ		\$0	\$0	\$0	\$0] [\$0]
FTA-5311			\$0	\$0	\$0	\$0	1.14 12 1	\$0	
JARC			\$0	\$0	\$0	\$0] [\$0	
New Freedom			\$0	\$0	\$0	30		\$0	
Other			\$0	\$0	\$0	\$0	. [\$0	
Subtotal-Federal Sha	re 80%		\$0	\$0	\$4,210	\$0		\$4,210	
	10%		\$0	\$0	\$526	\$0		\$526]
State Share	1004	50	\$0	\$0	\$526	\$0		\$526	
State Share Local Share	10%			\$0	\$5,262	\$0	\$0	\$5,262	

 $^{{\}color{blue} *}$ Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-86 Amending the 2011-2014 TIP by deleting the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TTP:
 - a. Fluids Management System for RTS & Lift Line (TIP # T11-18-MN1, PIN 482198) Delete a project with a total cost of \$691,700 (\$553,360 Federal); Delete the Other phase at a cost of \$691,700 (\$553,360 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by deleting the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Fluids Management System for RTS & Lift Line

Project Type: Transit
Lead Agency: RGRTA

Fluids Management System for RTS & Lift Line

Est. Completion Date: Dec-11

FIN: T11-18-MN1

PIN: 482198

Mode: Transit

Project Desc.: Purchase fluids management and leak detection systems for the RTS and Lift Line operations centers

Principal County: Monroe operations centers

(\$ 000s)

					(\$ 0003)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$692	\$0	\$0	\$0	\$0	\$692
Total Costs		\$0	\$692	\$0	\$0	\$0	\$0	\$692
Revenues Federal Revenues								
STP-Flex	Γ		\$0	\$6	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0] [\$0
FTA-5307			\$553	\$0_	\$0	\$0]	\$553
FTA-5309			\$6	\$0	\$0	\$0_		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311	ĺ		\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$553	\$0	\$0	\$0]	\$553
State Share	10%		\$69	\$0	\$0	\$0	1	\$69
Local Share	10%		\$69	\$0	\$0	\$0		\$69
Total Revenues	100%	\$0	\$692	\$0	\$0	\$0	\$0	\$692

Notes: Added to the TIP 3-10-11 (Res. 11-38).

RESOLUTION

Resolution 12-87 Amending the 2011-2014 TIP by adding the RGRTA Grants Administration project (TIP # T11-27-MN1, PIN 482207)

WHEREAS,

- The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- RGRTA proposes the following change to the 2011-2014 TTP:
 - a. RGRTA Grants Administration (TIP # T11-27-MN1, PIN 482207) Add a new project with a total cost of \$100,000 (\$80,000 Federal); Add an Other phase at a cost of \$100,000 (\$80,000 Federal);
- The source of Federal funds is the FTA Section 5307 program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the 2011-2014 TIP is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by adding the RGRTA Grants Administration project (TIP # T11-27-MN1, PIN 482207), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.
This is the state of the state

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

RGRTA Grants Administration

Est. Completion Date:

TIP #: T11-27-MN1

Mode: Transit

PIN: 482207

Project Type: Lead Agency: Project Desc.: Other **RGRTA**

Administer various grants awarded to RGRTA and its subsidiaries.

Principal County: Multiple

Prin. Municipality: Multiple

			A 127 1	(\$ 000s)
blia	Drior Vrc	EEV 2011	FFY 2012	FFY 2013

					(30003)		_	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	009.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Costs	3	\$0	\$0	\$100	\$0	\$0	\$0	\$100
lotal Costs	L	\$0	30	\$100	70	40_	40	7-1

Revenues

Total Revenues

100%	\$0	\$0	\$100	\$0	\$0	\$0	\$100
10%		\$0	\$10	\$0	\$0		\$10
10%		\$0	\$10	\$0	\$0	070	\$10
80%		\$0	\$80	\$0	\$0		\$80
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$80	\$0	\$0		\$80
	ombets so	\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0

Notes: Added to the TIP 6-21-2012 (Res. 12-87).

RESOLUTION

Resolution 12-88 Amending the 2011-2014 TIP by adding the RGRTA Data Warehouse & Business Intelligence System project (TIP # T11-28-MN1, PIN 482208)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
 - a. RGRTA Data Warehouse & Business Intelligence System (TIP # T11-28-MN1, PIN 482208) Add a new project with a total cost of \$1,000,000 (\$800,000 Federal); Add an Other phase at a cost of \$1,000,000 (\$800,000 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by adding the RGRTA Data Warehouse & Business Intelligence System project (TIP # T11-28-MN1, PIN 482208), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	RGRTA Data	Warehouse &	Business	Intellige
Project Name:	RGRTA Data	Warehouse &	Business	Intellige

Project Type:

nce System Transit

Est. Completion Date:

TIP #: T11-28-MN1

PIN: 482208 Mode: Transit

RGRTA Lead Agency: Purchase and install information systems to allow RGRTA to better collect and analyze data Project Desc.:

Principal County: Multiple

1111	cipal county.	ladpic
n.	Municipality:	Multiple

Total Revenues	100%	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Local Share	10%		\$0	\$100	\$0	\$0	ļ	\$100
State Share	10%		\$0	\$100	\$0	\$0	-	\$100
Subtotal-Federal Share	80%		\$0	\$800	\$0	\$0	1	\$800
Other			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
JARC	ŀ		\$0	\$0	\$0	\$0	1	\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$800	\$0	\$0		\$800
CMAQ			\$0	\$0	\$0	\$0		\$0
ederal Revenues STP-Flex			\$0	\$0	\$0	\$0		\$0
levenues								
Total Costs		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Other .	Jul-12	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
I Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$C
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
					(\$ 000s)			

Notes: Added to the TIP 6-21-2012 (Res. 12-88).

RESOLUTION

Resolution 12-89 Amending the 2011-2014 TIP by adding the RGRTA Financial Software Replacement - Phase 1 project (TIP # T11-29-MN1, PIN 482209)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
 - a. RGRTA Financial Software Replacement Phase 1 (TIP # T11-29-MN1, PIN 482209) Add a new project with a total cost of \$100,000 (\$80,000 Federal); Add an Other phase at a cost of \$100,000 (\$80,000 Federal);
- The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by adding the RGRTA Financial Software Replacement Phase 1 project (TIP # T11-29-MN1, PIN 482209), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:

Lead Agency:

Project Desc.:

Other

State Share

Local Share

Subtotal-Federal Share

Total Revenues

RGRTA Financial Software Replacement - Phase 1

Project Type:

Transit **RGRTA**

Est. Completion Date:

\$0

\$0

\$0

\$0

\$0

\$0

TIP #: T11-29-MN1

PIN: 482209

Mode: Transit

Indentify the critical needs of new financial software for RGRTA.

Principal County: Multiple Prin. Municipality: Multiple

\$0

\$80

\$10

\$10

\$100

					(\$ 000s)		- L	- 10
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Costs	30: 30	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Revenues Federal Revenues					49-11			
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ	indu in		\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$80	\$0	\$0		\$80
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	30	\$0
JARC			\$0	\$0	\$0	\$0	_	\$0
New Freedom	- E H		\$0	\$0	\$0	\$0		\$0
						1.0		+0

\$0

\$80

\$10

\$10

\$100

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Notes: Added to the TIP 6-21-2012 (Res. 12-89).

80%

10%

10%

\$0

100%

RESOLUTION

Resolution 12-90 Amending the 2011-2014 TIP by adding the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
 - a. <u>Lift Line Facility Improvements</u> (TIP # T11-30-MN1, PIN 482210) *Add* a new project with a total cost of \$220,000 (\$176,000 Federal); *Add* an Other phase at a cost of \$220,000 (\$176,000 Federal);
- The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by adding the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Project Desc.:

Lift Line Facility Improvements

Est. Completion Date:

TIP #: T11-30-MN1

Mode: Transit

PIN: 482210

Transit Project Type:

Lead Agency:

RGRTA

Install above ground gasoline tanks and make other repairs at the Lift Line facility.

Principal County: Monroe Prin. Municipality: Gates

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Total Costs	33. 22	\$0	\$0	\$220	\$0	\$0	\$0	\$220

Revenues								
Federal Revenues								=
STP-Flex			\$0	\$0	\$0	\$0	_	\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$176	\$0	\$0		\$176
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311	ļ		\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$176	\$0	\$0		\$176
State Share	10%		\$0	\$22	\$0	\$0	L	\$22
Local Share	10%		\$0	\$22	\$0	\$0		\$22
Total Revenues	100%	\$0	\$0	\$220	\$0	\$0	\$0	\$220

Notes: Added to the TIP 6-21-12 (Res. 12-90).

RESOLUTION

Resolution 12-91 Amending the 2011-2014 TIP by adding the RGRTA IT Disaster Recovery Hot Site project (TIP # T11-31-MN1, PIN 482211)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
 - a. <u>RGRTA IT Disaster Recovery Hot Site</u> (TIP # T11-31-MN1, PIN 482211) *Add* a new project with a total cost of \$665,109 (\$532,087 Federal); *Add* an Other phase at a cost of \$665,109 (\$532,087 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding the RGRTA IT Disaster Recovery Hot Site project (TIP # T11-31-MN1, PIN 482211), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	- CONTROL OF THE PARTY OF THE P	
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:

RGRTA IT Disaster Recovery Hot Site

Est. Completion Date:

TIP #: T11-31-MN1

Project Type: Lead Agency: Transit **RGRTA**

PIN: 482211 Mode: Transit

Project Desc.:

Purchase and install hardware and software needed to duplicate RGRTA's critical information systems at an offsite location.

Principal County: Multiple

	cipal deality.	
rin.	Municipality:	Multiple

				(\$ 000s)			
Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
Jul-12	\$0	\$0	\$665	\$0	\$0	\$0	\$665
	\$0	\$0	\$665	\$0	\$0	\$0	\$665
	Oblig. Jul-12	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Jul-12 \$0 \$0 \$665 \$0	Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Jul-12 \$0 \$0 \$665 \$0 \$0	Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 FFY 2014 Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

State Share	10%		\$0	\$67	\$0 \$0	\$ 0	\$0	\$665	
State Snare			1 -	10-	40	\$0	1	\$67	
Child Chair	10%		\$0	\$67	\$0	\$0	_	\$67	
Subtotal-Federal Share	80%		\$0	\$532	\$0	\$0	_	\$532	
Other				\$0	\$0	\$0	\$0	-	\$0
New Freedom			\$0	\$0	\$0	\$0		\$0	
JARC			\$0	\$0	\$0	\$0		\$0	
FTA-5311			\$0	\$0	\$0	\$0		\$0	
FTA-5310			\$0	\$0	\$0	\$0		\$0	
FTA-5309				\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$532	\$0	\$0		\$532	
CMAQ			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	

Notes: Added to the TIP 6-21-12 (Res. 12-91).