

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-69 Amending the 2011-2014 TIP by increasing the cost of the Jefferson Avenue, Ayrault Road to Route 31F project (TIP # H03-43-MN1, PIN 475413)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Monroe County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Jefferson Avenue, Ayrault Road to Route 31F (TIP # H03-43-MN1, PIN 475413) – *Increase* the total cost from \$4,522,000 (\$3,617,600 Federal) to \$4,658,000 (\$3,726,400 Federal); *Add* a supplemental Detailed Design phase at a cost of \$136,000 (\$108,800 Federal);
3. The source of Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Jefferson Avenue, Ayrault Road to Route 31F project (TIP # H03-43-MN1, PIN 475413), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Jefferson Avenue, Ayrault Road to Route 31F**
 Project Type: Highway Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton

TIP #: H03-43-MN1
 PIN: 475413
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Perinton

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|----------------|--------------|--------------------------|------------|------------|--------------|-----------------------------|
| S,P Scoping & PE | | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$150 | \$361 | 136 40 | \$0 | \$0 | \$0 | \$361 497 |
| N ROW Incidentals | | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | Dec-11 | \$2,773 | \$0 | \$3,422 | \$0 | \$0 | \$0 | \$3,422 |
| CI Constr. Inspection | Dec-11 | \$253 | \$0 | \$739 | \$0 | \$0 | \$0 | \$739 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$3,569 | \$361 | \$4,161 | \$0 | \$0 | \$0 | \$4,522 |

Revenues

| | | | | | | | | |
|------------------------|-------------|----------------|--------------|------------------------------|------------|------------|------------|---------------------------------|
| Federal Revenues | | | | | | | | |
| STP-Urban | | | \$289 | \$3,329 | \$0 | \$0 | | \$3,618 |
| STP-Flex | | | \$0 | 109 40 | \$0 | \$0 | | \$0 109 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Small Urban | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Rural | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| NHS | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| IM | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HBP | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | | \$0 | 3,430 30 | \$0 | \$0 | | \$0 3,726 |
| Subtotal-Federal Share | 80% | | \$289 | \$3,329 30 | \$0 | \$0 | | \$3,618 3,726 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Local Share | 20% | | \$72 | 859 832 | \$0 | \$0 | | \$904 932 |
| Total Revenues | 100% | \$3,569 | \$361 | \$4,161 | \$0 | \$0 | \$0 | \$4,522 |

Notes: Amended 12-8-11 (Res. 11-136). Amended 06-16-11 (Res. 11-56).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-70 Amending the 2011-2014 TIP by decreasing the cost of the John Street Extension, Bailey Rd. to Lehigh Station Rd. project (TIP # H05-15-MN1, PIN 475415)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. John Street Extension, Bailey Rd. to Lehigh Station Rd. (TIP # H05-15-MN1, PIN 475415) – *Decrease* the total cost from \$3,776,974 (\$3,248,974 Federal) to \$3,708,224 (\$3,179,974 Federal); *Increase* the Detailed Design phase from \$455,000 (\$455,000 Federal) to \$503,000 (\$493,400 Federal); *Increase* the Right-of-Way Acquisition phase from \$70,000 (\$70,000 Federal) to \$72,000 (\$71,600 Federal); *Decrease* the Construction phase from \$2,836,000 (\$2,308,800 Federal) to \$2,717,250 (\$2,213,800 Federal);
3. The source of the affected Federal funds is a SAFETEA-LU HPP earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the John Street Extension, Bailey Rd. to Lehigh Station Rd. project (TIP # H05-15-MN1, PIN 475415), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **John Street Extension, Bailey Rd. to Lehigh Station Rd.**
 Project Type: New Construction
 Lead Agency: Monroe County
 Project Desc.: Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta

TIP #: H05-15-MN1
 PIN: 475415
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

(\$ 000s)

Costs

| | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|--------------|--------------|--------------|------------|------------|--------------|--------------|
| S,P Scoping & PE | | \$145 | \$123 | \$0 | \$0 | \$0 | \$0 | \$123 |
| D Detailed Design | Dec-11 | \$0 | \$0 | 503 | 455 | \$0 | \$0 | 455 |
| N ROW Incidentals | Dec-11 | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 |
| R ROW Acquisition | Dec-11 | \$0 | \$0 | 72 | 70 | \$0 | \$0 | 72 |
| C Construction | Dec-11 | \$0 | \$0 | 2,836 | 2,717 | \$0 | \$0 | 2,836 |
| CI Constr. Inspection | Dec-11 | \$0 | \$0 | \$283 | \$0 | \$0 | \$0 | \$283 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$145 | \$123 | 3,654 | \$0 | \$0 | \$0 | 3,777 |

Revenues

| | | | | | | | | |
|------------------------|-------------|--------------|--------------|--------------|------------|------------|------------|--------------|
| Federal Revenues | | | | | | | | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Small Urban | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Rural | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| NHS | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| IM | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HBP | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | | \$0 | 3,057 | \$0 | \$0 | | \$0 |
| Other | | | \$123 | 3,126 | \$0 | \$0 | | 3,249 |
| Subtotal-Federal Share | 86% | | \$123 | 3,126 | \$0 | \$0 | | 3,249 |
| State Share | 0% | | \$0 | 3,057 | \$0 | \$0 | | \$0 |
| Local Share | 14% | | \$0 | \$528 | \$0 | \$0 | | \$528 |
| Total Revenues | 100% | \$145 | \$123 | 3,654 | \$0 | \$0 | \$0 | 3,777 |

Notes: Amended 12-8-11 (Res. 11-136). Amended 06-16-11 (Res. 11-57).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-71 Amending the *2011-2014 TIP* by increasing the cost of the Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary project (TIP # B05-07-MN1, PIN 475394)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Monroe County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary (TIP # B05-07-MN1, PIN 475394) – *Increase* the total cost from \$1,373,000 (\$1,098,400 Federal) to \$1,422,000 (\$1,137,600 Federal); *Add* a supplemental Detailed Design phase at a cost of \$49,000 (\$39,200 Federal);
3. The source of additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary project (TIP # B05-07-MN1, PIN 475394), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary**
 Project Type: Bridge Replacement
 Lead Agency: Monroe County
 Project Desc.: Replace the Kirk Rd. bridge over Round Pond Creek and Round Pond Creek Tributary in the Town of Greece

Est. Completion Date: Dec-12

TIP #: B05-07-MN1
 PIN: 475394
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|--------------|----------------|--------------------------|------------|------------|--------------|---------------------------------|
| S,P Scoping & PE | | \$139 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | Sep-11 | \$88 | \$50 | 49 \$0 | \$0 | \$0 | \$0 | 99 \$50 |
| N ROW Incidentals | | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | Jul-11 | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$88 |
| C Construction | Oct-10 | \$0 | \$1,112 | \$0 | \$0 | \$0 | \$0 | \$1,112 |
| CI Constr. Inspection | Oct-10 | \$0 | \$123 | \$0 | \$0 | \$0 | \$0 | \$123 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$232 | \$1,373 | 49 \$0 | \$0 | \$0 | \$0 | 1,422 \$1,373 |

Revenues

| Federal Revenues | | | | | | | | |
|------------------------|-------------|--------------|-------------------|--------------------------|------------|------------|------------|---------------------------------|
| STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Small Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Rural | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHS | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IM | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HBP | | \$1,098 | 39 \$0 | \$0 | \$0 | \$0 | \$0 | 1,138 \$1,098 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal-Federal Share | 80% | \$1,098 | 39 \$0 | \$0 | \$0 | \$0 | \$0 | 1,138 \$1,098 |
| State Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Share | 20% | \$275 | 10 \$0 | \$0 | \$0 | \$0 | \$0 | 285 \$275 |
| Total Revenues | 100% | \$232 | \$1,373 | 49 \$0 | \$0 | \$0 | \$0 | 1,422 \$1,373 |

Notes: Amended 9-8-11 (Res. 11-95), Amended 6-16-11 (Res. 11-58), Amended 3-10-2011 (Res. 11-5). BINs 3317540 and 3317550.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-72 Amending the 2011-2014 TIP by increasing the cost of the West Street Bridge over Cattaraugus Creek project (TIP # B05-26-WY2, PIN 475406)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. West Street Bridge over Cattaraugus Creek (TIP # B05-26-WY2, PIN 475406) – *Increase* the total cost from \$2,218,972 (\$1,775,178 Federal) to \$2,262,972 (\$1,810,378 Federal); *Add* a supplemental Construction phase at a cost of \$44,000 (\$35,200 Federal);
3. The source of additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the West Street Bridge over Cattaraugus Creek project (TIP # B05-26-WY2, PIN 475406), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **West Street Bridge over Cattaraugus Creek**
 Project Type: Bridge Replacement
 Lead Agency: Wyoming County
 Project Desc.: Replace the West St. bridge over Cattaraugus Creek in the Village of Arcade

TIP #: B05-26-WY2
 PIN: 475406
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: Arcade

(\$ 000s)

Costs

| | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|--------------|----------------|----------------------------|------------|------------|--------------|------------------------|
| S,P Scoping & PE | | \$124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | Mar-12 | \$83 | \$0 | \$73 | \$0 | \$0 | \$0 | \$73 |
| N ROW Incidentals | | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | Oct-10 | \$0 | \$18 | \$0 | \$0 | \$0 | \$0 | \$18 |
| C Construction | Oct-10 | \$0 | \$1,854 | 44 \$0 | \$0 | \$0 | \$0 | 1,854 1,898 |
| CI Constr. Inspection | Oct-10 | \$0 | \$274 | \$0 | \$0 | \$0 | \$0 | \$274 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$209 | \$2,146 | 117 \$73 | \$0 | \$0 | \$0 | \$2,219 2,263 |

Revenues

Federal Revenues

| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
|------------------------|-------------|--------------|----------------|----------------------------|------------|------------|------------|--------------------------|
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HSIP | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Small Urban | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Rural | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| NHS | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| IM | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HBP | | | \$1,717 | 94 \$58 | \$0 | \$0 | | \$1,775 1,810 |
| CMAQ | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | | \$1,717 | 94 \$58 | \$0 | \$0 | | \$1,775 1,810 |
| State Share | 0% | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Local Share | 20% | | \$429 | 23 \$15 | \$0 | \$0 | | \$444 453 |
| Total Revenues | 100% | \$209 | \$2,146 | 117 \$73 | \$0 | \$0 | \$0 | \$2,219 2,263 |

Notes: BIN 3319440. Amended 3-8-12 (Res. 12-38). Amended 9-8-11 (Res. 11-104). Amended 9-8-10 (Res. 10-57).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-73 Amending the *2011-2014 TIP* by advancing portions of select phases of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 947A (LOSP) Bridge over Salmon Creek (TIP # B11-45-MN1, PIN 494710) – *Advance* a portion of the Construction phase from FFY 2014 to FFY 2012 at a cost of \$1,125,000 (\$900,000 Federal); *Advance* a portion of the Construction Inspection phase from FFY 2014 to FFY 2012 at a cost of \$125,000 (\$100,000 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing portions of select phases of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 947A (LOSP) Bridge over Salmon Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Desc.: Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town of Greece

TIP #: B11-45-MN1
 PIN: 494710
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|------------|--------------|--------------|------------|------------|--------------|----------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | Dec-10 | \$0 | \$189 | \$0 | \$0 | \$0 | \$0 | \$189 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | Oct-13 | \$0 | \$0 | 1,125 | \$0 | \$0 | \$0 | \$5,964 |
| CI Constr. Inspection | Oct-13 | \$0 | \$0 | 125 | \$0 | \$0 | \$0 | \$716 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$189 | 1,250 | \$0 | \$0 | \$0 | \$6,869 |

Handwritten notes: Jul-12, 4,839, 5,964, 5,430

| Revenues | | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|------------------------|-------------|------------|--------------|--------------|------------|--------------|----------------|
| Federal Revenues | | | | | | | |
| STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Small Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Rural | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHS | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IM | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HBP | | \$151 | 1,000 | \$0 | \$0 | \$0 | \$5,495 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal-Federal Share | 80% | \$151 | 1,000 | \$0 | \$0 | \$0 | \$5,495 |
| State Share | 20% | \$38 | 250 | \$0 | \$0 | \$0 | \$1,374 |
| Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$189 | 1,250 | \$0 | \$0 | \$6,869 |

Handwritten notes: 4,344, 5,344, 5,430

Notes: Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-87). BIN 1035909.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-74 Amending the 2011-2014 TIP by increasing the cost of and reprogramming phases of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Highway Bridge Block Program (TIP # B11-46-R43, PIN 4HBP14) – *Increase* the total cost from \$280,638 (\$224,510 Federal) to \$2,330,628 (\$1,864,502 Federal); *Increase* the FFY 2012 Construction phase from \$0 (\$0 Federal) to \$843,478 (\$674,782 Federal); *Decrease* the FFY 2013 Other phase from \$77,639 (\$62,111 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2013 Construction phase from \$0 (\$0 Federal) to \$148,274 (\$118,619 Federal); *Decrease* the FFY 2014 Other phase from \$202,999 (\$162,399 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2014 Construction phase from \$0 (\$0 Federal) to \$1,338,876 (\$1,071,101 Federal);
3. The source of additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of and reprogramming phases of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Highway Bridge Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Block program for highway bridge projects to be determined under a separate solicitation

Est. Completion Date: Sep-13

TIP #: B11-46-R43
 PIN: 4HBP14
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|------------|------------|------------|------------|------------|--------------|--------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | 843 | 148 | 1,339 | \$0 | 2,331 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Dec-10 | \$0 | \$0 | \$0 | 0 | 283 | \$0 | 281 |
| Total Costs | | \$0 | \$0 | 843 | 148 | 283 | \$0 | 2,331 |

Revenues

| Federal Revenues | | | | | | | | |
|------------------------|-------------|------------|------------|------------|------------|------------|------------|--------------|
| STP-Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HSIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Small Urban | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP-Rural | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NHS | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| IM | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HBP | | \$0 | 675 | 119 | 162 | 1,071 | 162 | 1,865 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal-Federal Share | 80% | \$0 | 675 | 119 | 162 | 1,071 | 162 | 2,255 |
| State Share | 20% | \$0 | 169 | 30 | 18 | 268 | 41 | 466 |
| Local Share | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Revenues | 100% | \$0 | \$0 | 843 | 148 | 283 | \$0 | 2,331 |

Notes: Amended 3-8-12 (Res. 12-10). Amended 12-8-11 (Res. 11-136). Specific bridge projects will be identified and advanced as separate projects.

1,339

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-75 Amending the *2011-2014 TIP* by increasing the cost of the Old State Road over Keshequa Creek project (TIP # B07-30-LV2, PIN 475466)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Livingston County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Old State Road over Keshequa Creek (TIP # B07-30-LV2, PIN 475466) – *Increase* the total cost from \$1,249,971 (\$999,977 Federal) to \$1,299,971 (\$1,039,977 Federal); *Increase* the Construction phase from \$882,497 (\$705,998 Federal) to \$932,497 (\$745,998 Federal);
3. The source of additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Old State Road over Keshequa Creek project (TIP # B07-30-LV2, PIN 475466), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Old State Road over Keshequa Creek**
 Project Type: Bridge Replacement
 Lead Agency: Livingston County
 Project Desc.: Replace the Old State Rd. bridge over Keshequa Creek in the Town of Nunda

TIP #: B07-30-LV2
 PIN: 475466
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: T. of Nunda

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|------------|--------------|----------------------|------------|------------|--------------|----------------------|
| S,P Scoping & PE | Oct-10 | \$0 | \$139 | \$0 | \$0 | \$0 | \$0 | \$139 |
| D Detailed Design | Oct-10 | \$0 | \$87 | \$0 | \$0 | \$0 | \$0 | \$87 |
| N ROW Incidentals | Oct-10 | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | \$5 |
| R ROW Acquisition | Dec-11 | \$0 | \$0 | \$13 | \$0 | \$0 | \$0 | \$13 |
| C Construction | Oct-11 | \$0 | \$0 | \$882 932 | \$0 | \$0 | \$0 | \$882 932 |
| CI Constr. Inspection | Oct-11 | \$0 | \$0 | \$124 | \$0 | \$0 | \$0 | \$124 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | \$231 | \$1,019 | \$0 | \$0 | \$0 | \$1,250 |

Revenues

| Federal Revenues | | | | | | | | |
|------------------------|-------------|------------|----------------------|----------------|------------|------------|------------|--------------------------|
| STP-Urban | | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| HSIP | | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| STP-Small Urban | | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| STP-Rural | | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| NHS | | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| IM | | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| HBP | | \$185 | \$815 855 | \$0 | \$0 | | | \$1,000 1,040 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| Subtotal-Federal Share | 80% | \$185 | \$815 855 | \$0 | \$0 | | | \$1,000 1,040 |
| State Share | 0% | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| Local Share | 20% | \$46 | \$204 214 | \$0 | \$0 | | | \$250 260 |
| Total Revenues | 100% | \$0 | \$231 | \$1,019 | \$0 | \$0 | \$0 | \$1,250 |

Notes: Amended 12-8-11 (Res. 11-136). BIN 3316700.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-76 Amending the 2011-2014 TIP by advancing a phase of the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the Town of Greece, NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Straub Road over Round Pond Creek (TIP # B05-15-MN1, PIN 475407) – *Advance* the Right-of-Way Acquisition phase from FFY 2014 to FFY 2012 at a cost of \$10,877 (\$8,702 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing a phase of the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Straub Road over Round Pond Creek**
 Project Type: Bridge Replacement
 Lead Agency: Town of Greece
 Project Desc.: Replace the Straub Rd. bridge over Round Pond Creek in the Town of Greece

TIP #: B05-15-MN1
 PIN: 475407
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

Est. Completion Date: Dec-13

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|--------------|------------|-----------|------------|------------|--------------|-------------|
| S,P Scoping & PE | | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | Jul-12 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | Oct-13 | \$0 | \$0 | 11 | \$0 | 0 | \$11 | \$11 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$109 | \$0 | 11 | \$0 | \$0 | 0 | \$11 |

Revenues

| Revenues | | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|------------------------|-------------|--------------|------------|-----------|------------|--------------|-------------|
| Federal Revenues | | | | | | | |
| STP-Urban | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HSIP | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Small Urban | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Rural | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| NHS | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| IM | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HBP | | \$0 | 9 | \$0 | 0 | | \$9 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$0 | \$0 | \$0 | \$9 | | \$9 |
| State Share | 0% | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Local Share | 20% | \$0 | 2 | \$0 | 0 | | \$2 |
| Total Revenues | 100% | \$109 | \$0 | 11 | \$0 | 0 | \$11 |

Notes: Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars. Amended 3-10-11 (Res. 11-18). BIN 2211120.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-77 Amending the 2011-2014 TIP by advancing a phase of the Ferguson Road Bridge over Flint Creek project (TIP # B05-22-ON2, PIN 475401)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Ontario County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Ferguson Road Bridge over Flint Creek (TIP # B05-22-ON2, PIN 475401) – *Advance* the Detailed Design phase from FFY 2013 to FFY 2012 at a cost of \$70,635 (\$56,508 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing phase of the Ferguson Road Bridge over Flint Creek project (TIP # B05-22-ON2, PIN 475401), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Ferguson Road Bridge over Flint Creek**
 Project Type: Bridge Replacement
 Lead Agency: Ontario County
 Project Desc.: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca

Est. Completion Date:

TIP #: B05-22-ON2
 PIN: 475401
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Seneca

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|-------------|------------|--------------------------|--------------------------|------------|--------------|-------------|
| S,P Scoping & PE | | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | Oct-12 | \$0 | \$0 | 71 \$0 | 0 \$71 | \$0 | \$0 | \$71 |
| N ROW Incidentals | Jul-12 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$789 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$81 | \$0 | 71 \$0 | 0 \$71 | \$0 | \$895 | \$71 |

| Revenues | | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|------------------------|-------------|-------------|-------------------|--------------------------|------------|--------------|-------------|
| Federal Revenues | | | | | | | |
| STP-Urban | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HSIP | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Small Urban | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Rural | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| NHS | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| IM | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HBP | | \$0 | 57 \$0 | 0 \$57 | \$0 | | \$57 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$0 | 57 \$0 | 0 \$57 | \$0 | | \$57 |
| State Share | 0% | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Local Share | 20% | \$0 | 14 \$0 | 0 \$14 | \$0 | | \$14 |
| Total Revenues | 100% | \$81 | \$0 | 71 \$0 | \$0 | \$895 | \$71 |

Notes: Amended 3-8-12 (Res. 12-34). Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars. BIN 3318140.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-78 Amending the *2011-2014 TIP* by advancing phases of the Allen Street over Oatka Creek project (TIP # B07-47-WY2, PIN 475501)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Allen Street over Oatka Creek (TIP # B07-47-WY2, PIN 475501) – *Advance* the Construction phase from Future Years to FFY 2012 at a cost of \$897,416 (\$717,933 Federal); *Advance* the Construction Inspection phase from Future Years to FFY 2012 at a cost of \$125,594 (\$100,475 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing phases of the Allen Street over Oatka Creek project (TIP # B07-47-WY2, PIN 475501), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Allen Street over Oatka Creek**
 Project Type: Bridge Replacement
 Lead Agency: Wyoming County
 Project Desc.: Replace the Allen St. bridge over Oatka Creek in the Village of Warsaw

TIP #: B07-47-WY2
 PIN: 475501
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: V. of Warsaw

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|-------------------|------------|--------------|--------------------------------------|------------|------------|--------------------------------------|--------------------------------------|
| S,P Scoping & PE | Oct-10 | \$0 | \$141 | \$0 | \$0 | \$0 | \$0 | \$141 |
| D Detailed Design | Oct-10 | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$88 |
| N ROW Incidentals | Oct-10 | \$0 | \$4 | \$0 | \$0 | \$0 | \$0 | \$4 |
| R ROW Acquisition | Oct-11 | \$0 | \$0 | \$13 | \$0 | \$0 | \$0 | \$13 |
| C Construction | Oct-11 | \$0 | \$0 | 897 <i>897</i> | \$0 | \$0 | 0 <i>0</i> \$882 | 0 <i>897</i> |
| CI Constr. Inspection | Oct-11 | \$0 | \$0 | 126 <i>126</i> | \$0 | \$0 | 0 <i>0</i> \$123 | 0 <i>126</i> |
| O Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | <i>Jul-12</i> | \$0 | \$234 | 1,036 <i>1,036</i> | \$0 | \$0 | 0 <i>0</i> \$1,005 | \$247 <i>1,270</i> |

Revenues

| Federal Revenues | | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | | Total |
|------------------------|-------------|------------|---------------------------|--------------------------------------|------------|------------|--------------------------------------|
| STP-Urban | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HSIP | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Small Urban | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Rural | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| NHS | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| IM | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HBP | | \$187 | 829 <i>829</i> | \$0 | \$0 | | \$198 <i>1,016</i> |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$187 | 829 <i>829</i> | \$0 | \$0 | | \$198 <i>1,016</i> |
| State Share | 0% | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Local Share | 20% | \$47 | 207 <i>207</i> | \$0 | \$0 | | \$49 <i>254</i> |
| Total Revenues | 100% | \$0 | \$234 | 1,036 <i>1,036</i> | \$0 | \$0 | \$247 <i>1,270</i> |

Notes: BIN 3320300. Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-79 Amending the *2011-2014 TIP* by deleting the FFY 2012 Railroad Crossing Block Program project (TIP # H11-07-R43, PIN 4TRR12)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. FFY 2012 Railroad Crossing Block Program (TIP # H11-07-R43, PIN 4TRR12) – *Delete* a project with a cost of \$316,700 (\$285,000 Federal); *Delete* the Other phase at a cost of \$316,700 (\$285,000 Federal);
3. The source of Federal funds is the STP-Rail program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the FFY 2012 Railroad Crossing Block Program project (TIP # H11-07-R43, PIN 4TRR12), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **FFY 2012 Railroad Crossing Block Program**
 Project Type: Rail Est. Completion Date: Dec-12
 Lead Agency: NYS DOT
 Project Desc.: Minor improvements to at-grade railroad crossings to improve railroad crossing interconnection, roadway crossing profiles, and passive railroad crossing signs.

TIP #: H11-07-R43
 PIN: 4TRR12
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-------------------------|-------------|------------|------------|--------------|------------|------------|--------------|--------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Oct-11 | \$0 | \$0 | \$317 | \$0 | \$0 | \$0 | \$317 |
| Total Costs | | \$0 | \$0 | \$317 | \$0 | \$0 | \$0 | \$317 |
| Revenues | | | | | | | | |
| Federal Revenues | | | | | | | | |
| STP-Urban | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HSIP | | | \$0 | \$285 | \$0 | \$0 | | \$285 |
| STP-Small Urban | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| STP-Rural | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| NHS | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| IM | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| HBP | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 90% | | \$0 | \$285 | \$0 | \$0 | | \$285 |
| State Share | 5% | | \$0 | \$16 | \$0 | \$0 | | \$16 |
| Local Share | 5% | | \$0 | \$16 | \$0 | \$0 | | \$16 |
| Total Revenues | 100% | \$0 | \$0 | \$317 | \$0 | \$0 | \$0 | \$317 |

Notes: Added to the TIP 9-8-2010 (Res. 10-58).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-80 Amending the 2011-2014 TIP by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Purchase 18 Lift Line Buses (FFY 2012) (TIP # T07-01-MN1, PIN 482172) – *Decrease* the total cost from \$1,304,799 (\$1,043,839 Federal) to \$1,294,789 (\$1,035,831 Federal); *Decrease* the Other phase from \$1,304,799 (\$1,043,839 Federal) to \$1,294,789 (\$1,035,831 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Purchase 18 Lift Line Buses (FFY 2012)**
 Project Type: Vehicle Replacement Est. Completion Date: Sep-12
 Lead Agency: RGRTA
 Project Desc.: Replace 18 existing small paratransit buses for Lift Line

TIP #: T07-01-MN1
 PIN: 482172
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|-----------|----------|----------|----------|----------|--------------|----------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Oct-11 | \$0 | \$0 | \$1,285 | 1,295 | \$0 | \$0 | \$1,285 |
| Total Costs | | \$0 | \$0 | \$1,285 | 1,295 | \$0 | \$0 | \$1,285 |

Revenues

Federal Revenues

| | | | | | | | |
|------------------------|------|-----|---------|-------|-----|-----|---------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5307 | | \$0 | \$1,044 | 1,026 | \$0 | | \$1,044 |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$0 | \$1,044 | 1,026 | \$0 | | \$1,044 |
| State Share | 10% | \$0 | \$130 | 129 | \$0 | | \$130 |
| Local Share | 10% | \$0 | \$130 | 129 | \$0 | | \$130 |
| Total Revenues | 100% | \$0 | \$1,305 | 1,295 | \$0 | \$0 | \$1,305 |

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-42).

Project Name: **Replace 32 Transit Buses (FFY 2012)** TIP #: T07-02-MN1
 Project Type: Vehicle Replacement Est. Completion Date: Sep-13 PIN: 482168
 Lead Agency: RGRTA Mode: Transit
 Project Desc.: Replace 32 existing RTS transit buses Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|-----------|----------|----------|----------|----------|--------------|----------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Oct-11 | \$925 | \$5,814 | \$2,474 | 2,470 | \$0 | \$0 | \$13,287 |
| Total Costs | | \$925 | \$5,814 | \$2,474 | 2,470 | \$0 | \$0 | \$13,287 |

Revenues

Federal Revenues

| | | | | | | | |
|------------------------|------|---------|---------|---------|-------|-----|----------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | \$1,625 | \$1,976 | \$0 | \$0 | | \$3,601 |
| FTA-5307 | | \$3,028 | \$4,083 | \$0 | \$0 | | \$7,029 |
| FTA-5309 | | \$2,957 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$4,580 | \$4,691 | \$5,979 | 1,976 | \$0 | \$10,630 |
| State Share | 10% | \$573 | \$581 | \$247 | \$247 | \$0 | \$1,229 |
| Local Share | 10% | \$573 | \$581 | \$247 | \$247 | \$0 | \$1,229 |
| Total Revenues | 100% | \$925 | \$5,814 | \$2,474 | 2,470 | \$0 | \$13,287 |

Notes: Amended 6-16-11 (Res. 11-78). Amended 12-9-10 (Res. 10-100). Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-81 Amending the 2011-2014 TIP by decreasing the cost of the Replace 32 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 32 Transit Buses (FFY 2012) (TIP # T07-02-MN1, PIN 482168) – *Decrease* the total cost from \$13,287,194 (\$10,629,755 Federal) to \$1,294,789 (\$1,035,831 Federal); *Decrease* the number of vehicles to be replaced to 20; *Rename* the project "Replace 20 Transit Buses (FFY 2012)"; *Decrease* the FFY 2011 Other phase from \$5,813,688 (\$4,650,950 Federal) to \$5,727,443 (\$4,581,954 Federal); *Decrease* the FFY 2012 Other phase from \$7,473,505 (\$5,978,804 Federal) to \$2,470,221 (\$1,976,177 Federal);
3. The source of the reduced Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Replace 32 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Purchase 18 Lift Line Buses (FFY 2012)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 18 existing small paratransit buses for Lift Line

TIP #: T07-01-MN1
 PIN: 482172
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|-----------|----------|----------|----------|----------|--------------|----------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Oct-11 | \$0 | \$0 | \$1,285 | \$1,295 | \$0 | \$0 | \$2,580 |
| Total Costs | | \$0 | \$0 | \$1,285 | \$1,295 | \$0 | \$0 | \$2,580 |

Revenues

Federal Revenues

| | | | | | | | |
|------------------------|-------------|------------|----------------|----------------|------------|------------|----------------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5307 | | \$0 | \$1,044 | \$1,036 | \$0 | | \$2,080 |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$0 | \$1,044 | \$1,036 | \$0 | | \$2,080 |
| State Share | 10% | \$0 | \$130 | \$129 | \$0 | | \$259 |
| Local Share | 10% | \$0 | \$130 | \$129 | \$0 | | \$259 |
| Total Revenues | 100% | \$0 | \$1,304 | \$1,295 | \$0 | \$0 | \$2,580 |

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-42).

Project Name: **Replace 32 Transit Buses (FFY 2012)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 32 existing RTS transit buses

TIP #: T07-02-MN1
 PIN: 482168
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|-----------|----------|----------|----------|----------|--------------|----------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Oct-11 | \$925 | \$5,814 | \$2,474 | \$2,470 | \$0 | \$0 | \$13,287 |
| Total Costs | | \$925 | \$5,814 | \$2,474 | \$2,470 | \$0 | \$0 | \$13,287 |

Revenues

Federal Revenues

| | | | | | | | |
|------------------------|-------------|--------------|----------------|----------------|----------------|------------|-----------------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | \$1,625 | \$1,976 | \$0 | \$0 | | \$3,601 |
| FTA-5307 | | \$3,028 | \$4,009 | \$0 | \$0 | | \$7,029 |
| FTA-5309 | | \$2,957 | \$0 | \$0 | \$0 | | \$2,957 |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$4,582 | \$4,651 | \$5,979 | \$1,976 | \$0 | \$13,630 |
| State Share | 10% | \$573 | \$581 | \$247 | \$247 | \$0 | \$1,329 |
| Local Share | 10% | \$573 | \$581 | \$247 | \$247 | \$0 | \$1,329 |
| Total Revenues | 100% | \$925 | \$5,814 | \$2,474 | \$2,470 | \$0 | \$13,287 |

Notes: Amended 6-16-11 (Res. 11-78). Amended 12-9-10 (Res. 10-100). Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-82 Amending the 2011-2014 TIP by increasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 10 Articulated Transit Buses (FY 2012) (TIP # T07-03-MN1, PIN 482173) – *Increase* the total cost from \$7,467,866 (\$5,974,293 Federal) to \$12,122,020 (\$9,697,616 Federal); *Increase* the number of vehicles to be replaced to 16; *Rename* the project "Replace 16 Articulated Transit Buses (FY 2012)"; *Increase* the FFY 2011 Other phase from \$5,796,109 (\$4,636,887 Federal) to \$5,882,354 (\$4,705,883 Federal); *Increase* the FFY 2012 Other phase from \$1,671,758 (\$1,337,406 Federal) to \$6,239,666 (\$4,991,733 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 10 Articulated Transit Buses (FY 2012)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 10 existing RTS articulated transit buses

TIP #: T07-03-MN1
 PIN: 482173
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|-----------|----------|----------|----------|----------|--------------|----------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Apr-11 | \$0 | 5,882 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$0 | 5,882 | \$1,672 | 6,240 | \$0 | \$0 | 12,122 |
| | | | | | | | | 12,122 |

Revenues

Federal Revenues

| | | | | | | | | | |
|------------------------|-------------|------------|--------------|--------------|--------------|------------|------------|---------------|-------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CMAQ | | 4,706 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5307 | | 4,637 | \$1,337 | 4,992 | \$0 | \$0 | \$5,974 | 9,698 | |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| JARC | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | 4,706 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal-Federal Share | 80% | | 4,637 | \$1,337 | 4,992 | \$0 | \$5,974 | 9,698 | |
| State Share | 10% | | \$580 | 624 | \$167 | \$0 | \$0 | \$747 | 1,212 |
| Local Share | 10% | | \$580 | 624 | \$167 | \$0 | \$0 | \$747 | 1,212 |
| Total Revenues | 100% | \$0 | 5,796 | 1,672 | 6,240 | \$0 | \$0 | 12,122 | |

Notes: Amended 3-10-2011 (Res. # 11-44). Amended 12-8-11 (Res. 11-136).

5,882

Project Name: **Purchase 18 Lift Line Buses (FFY 2013)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 18 existing Lift Line paratransit buses

TIP #: T07-04-MN1
 PIN: 482174
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|-----------|----------|----------|----------|----------|--------------|----------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Oct-12 | \$0 | \$0 | \$0 | 1,772 | \$0 | \$0 | \$1,772 |
| Total Costs | | \$0 | \$0 | \$0 | 1,772 | \$0 | \$0 | 1,772 |

Revenues

Federal Revenues

| | | | | | | | | |
|------------------------|-------------|------------|------------|------------|--------------|------------|------------|--------------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA-5307 | | \$0 | \$0 | \$0 | 1,417 | \$0 | \$1,417 | \$1,417 |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JARC | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal-Federal Share | 80% | | \$0 | \$0 | 1,417 | \$0 | \$1,417 | \$1,417 |
| State Share | 10% | | \$0 | \$0 | 177 | \$0 | \$177 | \$177 |
| Local Share | 10% | | \$0 | \$0 | 177 | \$0 | \$177 | \$177 |
| Total Revenues | 100% | \$0 | \$0 | \$0 | 1,772 | \$0 | \$0 | 1,772 |

Notes: Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-83 Amending the *2011-2014 TIP* by deferring a portion of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Mt. Hope Station (TIP # T07-21-MN1, PIN 482485) – *Defer* the FFY 2012 Other phase to FFY 2013 at a cost of \$745,645 (\$596,516 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring a portion of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Technology Initiatives for Driving Excellence (TIDE)** TIP #: T07-08-MN1
 Project Type: Other Est. Completion Date: Sep-14 PIN: 482167
 Lead Agency: RGRTA Mode: Transit
 Project Desc.: Implement a technology-based system to integrate customer, field assets, and back-office operational management and support services Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|----------------|------------|------------|------------|------------|--------------|------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Oct-13 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Revenues

Federal Revenues

| | | | | | | | | |
|------------------------|--------|----------------|------------|------------|------------|------------|------------|------------|
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5307 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5309 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | #Num! | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| State Share | #Num! | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Local Share | #Num! | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Total Revenues | #Error | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Notes: This is the third phase of the TIDE project and represents a portion of the \$14 million programmed to the overall project.

Project Name: **Mt. Hope Station** TIP #: T07-21-MN1
 Project Type: Transit Est. Completion Date: Dec-14 PIN: 482485
 Lead Agency: RGRTA Mode: Transit
 Project Desc.: Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard Principal County: Monroe
 In the City of Rochester Prin. Municipality: Rochester

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|------------|----------------|----------------|----------------|----------------|--------------|----------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | 4446 | \$0 | \$0 | \$0 |
| O Other | Oct-10 | \$0 | \$1,238 | 0 \$746 | \$3,700 | \$2,943 | \$0 | \$8,627 |
| Total Costs | | \$0 | \$1,238 | 0 \$746 | \$3,700 | \$2,943 | \$0 | \$8,627 |

Revenues

Federal Revenues

| | | | | | | | | |
|------------------------|-------------|------------|----------------|----------------|----------------|----------------|------------|----------------|
| STP-Flex | | | \$0 | \$0 | 3,557 | \$0 | | \$0 |
| CMAQ | | | \$0 | 0 \$597 | \$2,960 | \$2,354 | | \$5,911 |
| FTA-5307 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5309 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | | \$1,038 | \$0 | 3,557 | \$0 | | \$1,038 |
| Subtotal-Federal Share | 81% | | \$1,038 | 0 \$597 | \$2,960 | \$2,354 | | \$6,949 |
| State Share | 10% | | \$100 | 0 \$75 | 445 | \$370 | \$294 | \$839 |
| Local Share | 10% | | \$100 | 0 \$75 | 445 | \$370 | \$294 | \$839 |
| Total Revenues | 100% | \$0 | \$1,238 | 0 \$746 | \$3,700 | \$2,943 | \$0 | \$8,627 |

Notes: Includes PINs 482169, 482170, and 482482. Amended 3-10-2011 (Res. # 11-25). Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-84 Amending the 2011-2014 TIP by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482206)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Technology Initiatives for Driving Excellence (TIDE) - Phase II (TIP # T11-16-MN1, PIN 482206) – *Advance* the Other phase from FFY 2013 to FFY 2012 in the amount of \$1,000,000 (\$800,000 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482206), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Technology Initiatives for Driving Excellence (TIDE) - Phase II**
 Project Type: Other
 Lead Agency: RGRTA
 Project Desc.: Implement a technology-based system to integrate customer, field assets, and back-office operational management and support services

Est. Completion Date: Sep-14

TIP #: T11-16-MN1
 PIN: 482196
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

| | | (\$ 000s) | | | | | | | |
|-----------------------|--------|------------|------------|--------------|-----------------------|----------|--------------|------------|----------------|
| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** | |
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| O Other | Oct-12 | \$0 | \$0 | 1,000 | \$0 | 0 | 1,000 | \$0 | |
| Total Costs | | \$0 | \$0 | 1,000 | \$0 | 0 | 1,000 | \$0 | \$1,000 |

Revenues

| | | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** | |
|------------------------|-------------|------------|------------|----------------|-----------------------|--------------|--------------|------------|
| Federal Revenues | | | | | | | | |
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| CMAQ | | \$0 | 800 | \$0 | 0 | 800 | \$0 | |
| FTA-5307 | | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| JARC | | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| Subtotal-Federal Share | 80% | \$0 | 800 | \$0 | 0 | 800 | \$0 | |
| State Share | 10% | \$0 | 100 | \$0 | 0 | 100 | \$0 | |
| Local Share | 10% | \$0 | 100 | \$0 | 0 | 100 | \$0 | |
| Total Revenues | 100% | \$0 | \$0 | 1,000 | \$0 | 0 | 1,000 | \$0 |

Notes: Amended 3-10-2011 (Res. # 11-24). Split from PIN 482167 12-9-2010 (Res. # 10-102).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-85 Amending the *2011-2014 TIP* by increasing the cost of the Preventive Maintenance (2012) project (TIP # T11-05-MN1, PIN 482176)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Preventive Maintenance (2012) (TIP # T11-05-MN1, PIN 482176) – *Increase* the total cost from \$5,262,480 (\$4,209,984 Federal) to \$5,922,395 (\$4,737,916 Federal); *Increase* the FFY 2012 Other phase from \$5,262,480 (\$4,209,984 Federal) to \$5,922,395 (\$4,737,916 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Preventive Maintenance (2012) project (TIP # T11-05-MN1, PIN 482176), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Preventive Maintenance (2012)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-12

TIP #: T11-05-MN1
 PIN: 482176
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|-----------|----------|----------|----------|----------|--------------|----------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | 5,922 | \$0 | \$0 | \$0 | \$0 |
| O Other | Oct-11 | \$0 | \$0 | 5,262 | \$0 | \$0 | \$0 | 5,262 |
| Total Costs | | \$0 | \$0 | 5,262 | \$0 | \$0 | \$0 | 5,262 |

Revenues

Federal Revenues

| | | | | | | | |
|------------------------|-------------|-----|-------|-------|-----|-----|-------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | \$0 | 4,738 | \$0 | \$0 | | 4,738 |
| FTA-5307 | | \$0 | 4,210 | \$0 | \$0 | | 4,210 |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | 4,738 | \$0 | \$0 | | 4,738 |
| Subtotal-Federal Share | 80% | \$0 | 4,210 | \$0 | \$0 | | 4,210 |
| State Share | 10% | \$0 | 592 | 526 | \$0 | \$0 | 592 |
| Local Share | 10% | \$0 | 592 | 526 | \$0 | \$0 | 592 |
| Total Revenues | 100% | \$0 | \$0 | 5,262 | \$0 | \$0 | 5,262 |

Notes: Amended 12-8-11 (Res. 11-136).

Project Name: **Preventive Maintenance (2013)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-13

TIP #: T11-06-MN1
 PIN: 482185
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|-----------|----------|----------|----------|----------|--------------|----------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Oct-12 | \$0 | \$0 | \$0 | 5,262 | \$0 | \$0 | 5,262 |
| Total Costs | | \$0 | \$0 | \$0 | 5,262 | \$0 | \$0 | 5,262 |

Revenues

Federal Revenues

| | | | | | | | |
|------------------------|-------------|-----|-----|-------|-------|-----|-------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5307 | | \$0 | \$0 | 4,210 | \$0 | | 4,210 |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$0 | \$0 | 4,210 | \$0 | | 4,210 |
| State Share | 10% | \$0 | \$0 | 526 | \$0 | | 526 |
| Local Share | 10% | \$0 | \$0 | 526 | \$0 | | 526 |
| Total Revenues | 100% | \$0 | \$0 | \$0 | 5,262 | \$0 | 5,262 |

Notes: Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-86 Amending the 2011-2014 TIP by deleting the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
 - a. Fluids Management System for RTS & Lift Line (TIP # T11-18-MN1, PIN 482198) – *Delete* a project with a total cost of \$691,700 (\$553,360 Federal); *Delete* the Other phase at a cost of \$691,700 (\$553,360 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Fluids Management System for RTS & Lift Line**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Purchase fluids management and leak detection systems for the RTS and Lift Line operations centers

Est. Completion Date: Dec-11

TIP #: T11-18-MN1
 PIN: 482198
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|------------|--------------|------------|------------|------------|--------------|--------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Apr-11 | \$0 | \$692 | \$0 | \$0 | \$0 | \$0 | \$692 |
| Total Costs | | \$0 | \$692 | \$0 | \$0 | \$0 | \$0 | \$692 |

| Revenues | | | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | | Total ** |
|------------------------|-------------|------------|--------------|------------|------------|------------|------------|--------------|
| Federal Revenues | | | | | | | | |
| STP-Flex | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5307 | | | \$553 | \$0 | \$0 | \$0 | | \$553 |
| FTA-5309 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | | \$553 | \$0 | \$0 | \$0 | | \$553 |
| State Share | 10% | | \$69 | \$0 | \$0 | \$0 | | \$69 |
| Local Share | 10% | | \$69 | \$0 | \$0 | \$0 | | \$69 |
| Total Revenues | 100% | \$0 | \$692 | \$0 | \$0 | \$0 | \$0 | \$692 |

Notes: Added to the TIP 3-10-11 (Res. 11-38).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-87 Amending the *2011-2014 TIP* by adding the RGRTA Grants Administration project (TIP # T11-27-MN1, PIN 482207)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Grants Administration (TIP # T11-27-MN1, PIN 482207) – *Add* a new project with a total cost of \$100,000 (\$80,000 Federal); *Add* an Other phase at a cost of \$100,000 (\$80,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Grants Administration project (TIP # T11-27-MN1, PIN 482207), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Grants Administration**
 Project Type: Other
 Lead Agency: RGRTA
 Project Desc.: Administer various grants awarded to RGRTA and its subsidiaries.

Est. Completion Date:

TIP #: T11-27-MN1
 PIN: 482207
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|------------|------------|--------------|------------|------------|--------------|--------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Jul-12 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 |
| Total Costs | | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 |

Revenues

Federal Revenues

| | | | | | | | | |
|------------------------|-------------|------------|------------|--------------|------------|------------|------------|--------------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5307 | | \$0 | \$80 | \$0 | \$0 | \$0 | \$80 | |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| JARC | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal-Federal Share | 80% | \$0 | \$80 | \$0 | \$0 | \$0 | \$80 | |
| State Share | 10% | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | |
| Local Share | 10% | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | |
| Total Revenues | 100% | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 |

Notes: Added to the TIP 6-21-2012 (Res. 12-87).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-88 Amending the *2011-2014 TIP* by adding the RGRTA Data Warehouse & Business Intelligence System project (TIP # T11-28-MN1, PIN 482208)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Data Warehouse & Business Intelligence System (TIP # T11-28-MN1, PIN 482208) – *Add* a new project with a total cost of \$1,000,000 (\$800,000 Federal); *Add* an Other phase at a cost of \$1,000,000 (\$800,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Data Warehouse & Business Intelligence System project (TIP # T11-28-MN1, PIN 482208), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Data Warehouse & Business Intelligence System**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Purchase and install information systems to allow RGRTA to better collect and analyze data from numerous information systems currently in use.

TIP #: T11-28-MN1
 PIN: 482208
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|------------|------------|----------------|------------|------------|--------------|----------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Jul-12 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| Total Costs | | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |

Revenues

Federal Revenues

| | | | | | | | | |
|------------------------|-------------|------------|------------|----------------|------------|------------|------------|----------------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5307 | | \$0 | \$800 | \$0 | \$0 | \$0 | \$800 | |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| JARC | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal-Federal Share | 80% | \$0 | \$800 | \$0 | \$0 | \$0 | \$800 | |
| State Share | 10% | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 | |
| Local Share | 10% | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 | |
| Total Revenues | 100% | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |

Notes: Added to the TIP 6-21-2012 (Res. 12-88).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-89 Amending the *2011-2014 TIP* by adding the RGRTA Financial Software Replacement - Phase 1 project (TIP # T11-29-MN1, PIN 482209)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Financial Software Replacement - Phase 1 (TIP # T11-29-MN1, PIN 482209) – *Add* a new project with a total cost of \$100,000 (\$80,000 Federal); *Add* an Other phase at a cost of \$100,000 (\$80,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Financial Software Replacement - Phase 1 project (TIP # T11-29-MN1, PIN 482209), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Financial Software Replacement - Phase 1**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Identify the critical needs of new financial software for RGRTA.

Est. Completion Date:

TIP #: T11-29-MN1
 PIN: 482209
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

| | | (\$ 000s) | | | | | | |
|-----------------------|--------|------------|------------|--------------|------------|------------|--------------|--------------|
| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Jul-12 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 |
| Total Costs | | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 |

Revenues

Federal Revenues

| | | | | | | | | |
|------------------------|-------------|------------|------------|--------------|------------|------------|------------|--------------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5307 | | \$0 | \$80 | \$0 | \$0 | \$0 | \$80 | |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| JARC | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal-Federal Share | 80% | \$0 | \$80 | \$0 | \$0 | \$0 | \$80 | |
| State Share | 10% | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | |
| Local Share | 10% | \$0 | \$10 | \$0 | \$0 | \$0 | \$10 | |
| Total Revenues | 100% | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 |

Notes: Added to the TIP 6-21-2012 (Res. 12-89).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-90 Amending the *2011-2014 TIP* by adding the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
 - a. Lift Line Facility Improvements (TIP # T11-30-MN1, PIN 482210) – *Add* a new project with a total cost of \$220,000 (\$176,000 Federal); *Add* an Other phase at a cost of \$220,000 (\$176,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Lift Line Facility Improvements**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Install above ground gasoline tanks and make other repairs at the Lift Line facility.

Est. Completion Date:

TIP #: T11-30-MN1
 PIN: 482210
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Gates

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|------------|------------|--------------|------------|------------|--------------|--------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Jul-12 | \$0 | \$0 | \$220 | \$0 | \$0 | \$0 | \$220 |
| Total Costs | | \$0 | \$0 | \$220 | \$0 | \$0 | \$0 | \$220 |

Revenues

Federal Revenues

| | | | | | | | |
|------------------------|-------------|------------|------------|--------------|------------|------------|--------------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5307 | | \$0 | \$176 | \$0 | \$0 | | \$176 |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$0 | \$176 | \$0 | \$0 | | \$176 |
| State Share | 10% | \$0 | \$22 | \$0 | \$0 | | \$22 |
| Local Share | 10% | \$0 | \$22 | \$0 | \$0 | | \$22 |
| Total Revenues | 100% | \$0 | \$0 | \$220 | \$0 | \$0 | \$220 |

Notes: Added to the TIP 6-21-12 (Res. 12-90).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-91 Amending the *2011-2014 TIP* by adding the RGRTA IT Disaster Recovery Hot Site project (TIP # T11-31-MN1, PIN 482211)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA IT Disaster Recovery Hot Site (TIP # T11-31-MN1, PIN 482211) – *Add* a new project with a total cost of \$665,109 (\$532,087 Federal); *Add* an Other phase at a cost of \$665,109 (\$532,087 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA IT Disaster Recovery Hot Site project (TIP # T11-31-MN1, PIN 482211), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA IT Disaster Recovery Hot Site**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Purchase and install hardware and software needed to duplicate RGRTA's critical information systems at an offsite location.

Est. Completion Date:

TIP #: T11-31-MN1
 PIN: 482211
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

| Costs | Oblig. | Prior Yrs | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 | Future Yrs * | Total ** |
|-----------------------|--------|------------|------------|--------------|------------|------------|--------------|--------------|
| S,P Scoping & PE | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D Detailed Design | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| N ROW Incidentals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| R ROW Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CI Constr. Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O Other | Jul-12 | \$0 | \$0 | \$665 | \$0 | \$0 | \$0 | \$665 |
| Total Costs | | \$0 | \$0 | \$665 | \$0 | \$0 | \$0 | \$665 |

Revenues

Federal Revenues

| | | | | | | | |
|------------------------|-------------|------------|------------|--------------|------------|------------|--------------|
| STP-Flex | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CMAQ | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5307 | | \$0 | \$532 | \$0 | \$0 | | \$532 |
| FTA-5309 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5310 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| FTA-5311 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| JARC | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| New Freedom | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Subtotal-Federal Share | 80% | \$0 | \$532 | \$0 | \$0 | | \$532 |
| State Share | 10% | \$0 | \$67 | \$0 | \$0 | | \$67 |
| Local Share | 10% | \$0 | \$67 | \$0 | \$0 | | \$67 |
| Total Revenues | 100% | \$0 | \$0 | \$665 | \$0 | \$0 | \$665 |

Notes: Added to the TIP 6-21-12 (Res. 12-91).