

**GENESSEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 12-9    Modifying the *2011-2014 TIP* by decreasing the cost of the Dutch Hollow Road over Glade Creek project (TIP # B07-52-WY2, PIN 475502)**

**WHEREAS,**

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. Dutch Hollow Road over Glade Creek (TIP # B07-52-WY2, PIN 475502) – *Decrease* the total cost from \$2,120,975 (\$1,696,780 Federal) to \$1,975,975 (\$1,580,780 Federal); *Decrease* the Construction phase from \$1,587,680 (\$1,270,144 Federal) to \$1,442,680 (\$1,154,144 Federal);
3. The source of Federal funds is Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2011-2014 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2011-2014 TIP* by decreasing the cost of the Dutch Hollow Road over Glade Creek project (TIP # B07-52-WY2, PIN 475502), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 10, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
KRISTEN MARK HUGHES, Chairman  
Genesee Transportation Council  
Planning Committee

Project Name: **Dutch Hollow Road over Glade Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Wyoming County  
 Project Desc.: Replace the Dutch Hollow Rd. bridge over Glade Creek in the Town of Pike

TIP #: B07-52-WY2  
 PIN: 475500  
 Mode: Bridge  
 Principal County: Wyoming  
 Prin. Municipality: T. of Pike

Est. Completion Date: Dec-13

(\$ 000s)

**Costs**

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$196	\$0	\$0	\$0	\$196
D Detailed Design	Oct-10	\$0	\$147	\$0	\$0	\$0	\$147
N ROW Incidentals	Oct-10	\$0	\$25	\$0	\$0	\$0	\$25
R ROW Acquisition	Dec-11	\$0	\$0	\$17	\$0	\$0	\$17
C Construction	Dec-11	\$0	\$0	<del>\$1,588</del> 1,443	\$0	\$0	<del>\$1,588</del> 1,443
CI Constr. Inspection	Dec-11	\$0	\$0	\$149	\$0	\$0	\$149
O Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$367</b>	<b>\$1,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,121</b> 1,976

**Revenues**

Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	<del>1,287</del>	\$0	\$0		\$0
HBP		\$294	\$1,403	\$0	\$0		<del>\$1,697</del> 1,581
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	<del>1,287</del>	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$294	<del>\$1,403</del>	\$0	\$0		<del>\$1,697</del> 1,581
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$73	<del>322</del> 351	\$0	\$0		<del>\$424</del> 395
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$367</b>	<b>\$1,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,121</b> 1,976

Notes: BIN 3320170. Amended 3-8-12 (Res. 12-37). Amended 12-8-11 (Res. 11-136).

1,609

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 12-10 Modifying the *2011-2014 TIP* by increasing the cost of the Griffith Road over East Koy Creek project (TIP # B07-52-WY2, PIN 475502)**

**WHEREAS,**

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. Griffith Road over East Koy Creek (TIP # B07-52-WY2, PIN 475502) – *Increase* the total cost from \$771,923 (\$617,539 Federal) to \$916,923 (\$733,539 Federal); *Increase* the Construction phase from \$668,340 (\$534,672 Federal) to \$813,340 (\$650,672 Federal);
3. The source of Federal funds is Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2011-2014 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2011-2014 TIP* by increasing the cost of the Griffith Road over East Koy Creek project (TIP # B07-52-WY2, PIN 475502), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 10, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
KRISTEN MARK HUGHES, Chairman  
Genesee Transportation Council  
Planning Committee

Project Name: **Griffith Road over East Koy Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Wyoming County  
 Project Desc.: Replace the Griffith Rd. brige over East Koy Creek in the Town of Sheldon

TIP #: B07-48-WY2  
 PIN: 475502  
 Mode: Bridge  
 Principal County: Wyoming  
 Prin. Municipality: Sheldon

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$104	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$65	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$3	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$0	\$10	\$0	\$0	\$0	\$10
C Construction	Dec-11	\$0	\$0	<del>\$668</del> 813	\$0	\$0	\$0	<del>\$668</del> 813
CI Constr. Inspection	Dec-11	\$0	\$0	\$94	\$0	\$0	\$0	\$94
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$171</b>	<b>\$0</b>	<b>\$772</b> 917	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772</b> 917

**Revenues**

Federal Revenues			\$0	\$0	\$0	\$0		\$0
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	734	\$0	\$0		\$0
HBP			\$0	<del>\$618</del>	\$0	\$0		<del>\$618</del> 734
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	734	<del>\$618</del>	\$0	\$0	<del>\$618</del> 734
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	183	<del>\$154</del>	\$0	\$0	<del>\$154</del> 183
<b>Total Revenues</b>	<b>100%</b>	<b>\$171</b>	<b>\$0</b>	<b>\$772</b> 917	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772</b> 917

Notes: BIN 3320120. Amended 12-8-11 (Res. 11-136).