

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: Richard Perrin, Executive Director *RP*
DATE: October 30, 2012
SUBJECT: Proposed Council Resolutions 12-143 through 12-151 (Amending the *2011-2014 TIP*, respectively)

The Town of Perinton, Monroe County, NYSDOT, and CSX Transportation have requested project changes to the *2011-2014 Transportation Improvement Program (TIP)* for Planning Committee consideration and recommendation to the GTC Board.

The TIP Development Committee (TDC) reviewed the following proposed amendments and recommends favorable action.

The following items are provided for your consideration:

1. **Proposed Council Resolution 12-143** (Amending the *2011-2014 TIP* by advancing portions of select phases of the O'Connor Road Realignment project) (*See page 90*)
 - *Advance* a portion of the Construction phase from FFY 2014 to FFY 2013 at a cost of \$442,000 (\$397,800 Federal); *Advance* a portion of the Construction Inspection phase from FFY 2014 to FFY 2013 at a cost of \$110,000 (\$99,000 Federal); *Reprogram* a portion of the STP-Large Urban funds from the Construction Inspection phase to the Construction phase at a cost of \$110,000 (\$88,000 Federal).

This amendment is requested by the Town of Perinton. The source of Federal funds is the Highway Safety Improvement Program and STP-Large Urban/STP. An offset is provided by the Highway Safety Improvement Block Program project (PIN 4SIP14).

2. **Proposed Council Resolution 12-144** (Amending the *2011-2014 TIP* by reprogramming portions of select phases of the Highway Safety Improvement Block Program project) (*See page 93*)
 - *Decrease* the FFY 2013 Other phase from \$1,682,302 (\$1,514,072 Federal) to \$1,130,302 (\$1,017,272 Federal); *Increase* the FFY 2014 Other phase from \$0 (\$0 Federal) to \$552,000 (\$496,800 Federal).

This amendment is requested by the Town of Perinton. The source of Federal funds is the Highway Safety Improvement Program. An offset is provided by the O'Connor Road Realignment project (PIN 475380).

3. **Proposed Council Resolution 12-145** (Amending the *2011-2014 TIP* by reprogramming and deferring select phases of the Paul Road-Fisher Road Corridor Improvements - Phase 2 project) (*See page 96*)
 - *Reduce* the Right-of-Way Incidentals phase from \$2,000 (\$1,600 Federal) to \$0 (\$0 Federal); *Reduce* the Right-of-Way Acquisition phase from \$2,000 (\$1,600 Federal)



to \$0 (\$0 Federal); *Increase* the Construction phase from \$3,126,000 (\$2,179,600 Federal) to \$3,234,000 (\$2,287,800 Federal); *Defer* the Construction phase from FFY 2012 to FFY 2013; *Defer* the Construction Inspection phase from FFY 2012 to FFY 2013.

This amendment is requested by Monroe County. The source of Federal funds is a SAFETEA-LU HPP earmark.

4. Proposed Council Resolution 12-146 (Amending the *2011-2014 TIP* by deferring select phases of the Rt. 19 Bridge over Wiscoy Creek project) (*See page 99*)

- *Defer* the Detailed Design phase from FFY 2014 to Future Years at a cost of \$141,443 (\$113,154 Federal); *Defer* the Right-of-Way Acquisition phase from FFY 2014 to Future Years at a cost of \$30,508 (\$24,406 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Highway Bridge Program/STP. This action provides an offset for the I-390 Interchange Improvements @ Exit 16 Phase 2A (Kendrick Road) project (439067).

5. Proposed Council Resolution 12-147 (Amending the *2011-2014 TIP* by deleting the Interstate System Preventive Maintenance (2014) project) (*See page 102*)

- *Delete* a project with a total cost from \$5,356,625 (\$3,749,427 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Interstate Maintenance/National Highway Performance program. This action provides an offset for the I-390 Interchange Improvements @ Exit 16 Phase 2A (Kendrick Road) project (439067).

6. Proposed Council Resolution 12-148 (Amending the *2011-2014 TIP* by increasing the Federal share of the I-390 Interchange Improvements @ Exit 16 Phase 2A (Kendrick Road) project) (*See page 105*)

- *Increase* the Federal share from \$13,950,000 to \$17,836,987; *Defer* the Detailed Design phase from FFY 2012 to FFY 2013 at a cost of \$1,900,000 (\$1,710,000 Federal); *Defer* the Construction phase from FFY 2012 to FFY 2013 and increase the Federal share from \$10,530,000 to \$14,416,987; *Defer* the Construction Inspection phase from FFY 2012 to FFY 2013 at a cost of \$1,900,000 (\$1,710,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Interstate Maintenance/National Highway Performance program. An offset is provided by the Rt. 19 Bridge over Wiscoy Creek project (401943) and the Interstate System Preventive Maintenance (2014) project (4TIM14).

7. Proposed Council Resolution 12-149 (Modifying the *2011-2014 TIP* by decreasing the cost of the Deploy Ultra-Clean Switcher Locomotives project) *(See page 108)*

- *Reduce* the total cost from \$5,619,633 (\$4,495,705 Federal) to \$3,400,000 (\$2,720,000 Federal); *Change* the description of the project from "Replace five existing conventional switcher locomotives with five ultra-clean GENSET switcher locomotives for use in the Goodman St. rail yard in the City of Rochester" to "Replace two existing conventional switcher locomotives with two GENSET Repower switcher locomotives for use in the Goodman St. rail yard in the City of Rochester"; *Reduce* the FFY 2013 Other phase from \$1,421,697 (\$1,137,358 Federal) to \$666,413 (\$533,130 Federal); *Reduce* the FFY 2014 Other phase from \$1,464,348 (\$1,171,478 Federal) to \$0 (\$0 Federal).

This amendment is requested by CSX Transportation. The source of Federal funds is the Congestion Mitigation and Air Quality program. This action provides an offset for the CMAQ Block Program project (4CMQ14).

8. Proposed Council Resolution 12-150 (Amending the *2011-2014 TIP* by increasing select phases of the CMAQ Block Program project) *(See page 111)*

- *Increase* the total cost from \$452,433 (\$361,946 Federal) to \$2,672,065 (\$2,137,653 Federal); *Increase* the FFY 2013 Other phase from \$281,281 (\$225,025 Federal) to \$1,036,565 (\$829,253 Federal); *Increase* the FFY 2014 Other phase from \$67,399 (\$53,919 Federal) to \$1,531,747 (\$1,225,398 Federal).

This amendment is requested by CSX Transportation. The source of Federal funds is the Congestion Mitigation and Air Quality program.

9. Proposed Council Resolution 12-151 (Amending the *2011-2014 TIP* by deleting the Town of Marion Hamlet Connectivity project) *(See page 114)*

- *Delete* a project with a total cost from \$1,407,000 (\$984,900 Federal).

This amendment is requested by NYSDOT on behalf of the Town of Marion. The source of Federal funds is the Transportation Enhancement program.

Recommended Action:

Recommend action by the GTC Board on proposed Council Resolutions 12-143 through 12-151.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-143 Amending the *2011-2014 TIP* by advancing portions of select phases of the O'Connor Road Realignment project (TIP # H05-06-MN1, PIN 475380)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Perinton proposes the following change to the *2011-2014 TIP* :
 - a. O'Connor Road Realignment (TIP # H05-06-MN1, PIN 475380) – *Advance* a portion of the Construction phase from FFY 2014 to FFY 2013 at a cost of \$442,000 (\$397,800 Federal); *Advance* a portion of the Construction Inspection phase from FFY 2014 to FFY 2013 at a cost of \$110,000 (\$99,000 Federal); *Reprogram* a portion of the STP-Large Urban funds from the Construction Inspection phase to the Construction phase at a cost of \$110,000 (\$88,000 Federal);
3. The sources of Federal funds are the Highway Safety Improvement Program and STP-Large Urban/STP;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing portions of select phases of the O'Connor Road Realignment project (TIP # H05-06-MN1, PIN 475380), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **O'Connor Road Realignment**
 Project Type: New Construction
 Lead Agency: Town of Perinton
 Project Desc.: Realign O'Connor Rd. to intersect NYS Route 31F opposite Jefferson Ave. in the Town of Perinton

TIP #: H05-06-MN1
 PIN: 475380
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Perinton

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$106	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	\$135	\$0	\$0	\$0	\$0	\$135
N ROW Incidentals		\$20	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$335	\$0	\$0	\$0	\$0	\$335
C Construction	Oct-12/2	\$0	\$0	\$0	442	2,059	\$0	\$2,059
CI Constr. Inspection	Oct-12/2	\$0	\$0	\$0	110	160	\$0	\$270
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$126	\$471	\$0	552	2,328	\$0	\$2,799
Revenues								
Federal Revenues								
STP-Urban			\$377	\$0	\$0	\$1,421		\$1,797
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	497	0	497	497
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	1,421	\$0	\$0
Subtotal-Federal Share	82%		\$377	\$0	497	1,918		\$2,794
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	18%		\$94	\$0	55	355		\$505
Total Revenues	100%	\$126	\$471	\$0	552	2,328	\$0	\$2,799

Notes: Amended 12-8-11 (Res. 11-136). Amended 9-8-10 (Res. 10-57).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-144 Amending the *2011-2014 TIP* by reprogramming portions of select phases of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Perinton proposes the following change to the *2011-2014 TIP* :
 - a. Highway Safety Improvement Block Program (TIP # H11-05-R43, PIN 4SIP14) – *Decrease* the FFY 2013 Other phase from \$1,682,302 (\$1,514,072 Federal) to \$1,130,302 (\$1,017,272 Federal); *Increase* the FFY 2014 Other phase from \$0 (\$0 Federal) to \$552,000 (\$496,800 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by reprogramming portions of select phases of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Highway Safety Improvement Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Block program for highway safety projects to be determined under a separate solicitation

TIP #: H11-05-R43
 PIN: 4SIP14
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	\$0	\$1,682	552	\$0	\$1,682
Total Costs		\$0	\$0	\$0	\$1,682	552	\$0	\$1,682

Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$1,514	497		\$1,514
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	\$0	\$1,514	497		\$1,514
State Share	10%		\$0	\$0	113	55		\$168
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$1,682	552	\$0	\$1,682

Notes: Amended 9-17-12 (Res. 12-129). Amended 6-21-12 (Res. 12-54). Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-121). Amended 6-16-11 (Res. 11-83). Specific projects will be identified and advanced as separate projects.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-145 Amending the *2011-2014 TIP* by reprogramming and deferring select phases of the Paul Road-Fisher Road Corridor Improvements - Phase 2 project (TIP # H05-24-MN1, PIN 475424)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP* :
 - a. Paul Road-Fisher Road Corridor Improvements - Phase 2 (TIP # H05-24-MN1, PIN 475424) – *Reduce* the Right-of-Way Incidentals phase from \$2,000 (\$1,600 Federal) to \$0 (\$0 Federal); *Reduce* the Right-of-Way Acquisition phase from \$2,000 (\$1,600 Federal) to \$0 (\$0 Federal); *Increase* the Construction phase from \$3,126,000 (\$2,179,600 Federal) to \$3,234,000 (\$2,287,800 Federal); *Defer* the Construction phase from FFY 2012 to FFY 2013; *Defer* the Construction Inspection phase from FFY 2012 to FFY 2013;
3. The source of Federal funds is a SAFETEA-LU HPP earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by reprogramming and deferring select phases of the Paul Road-Fisher Road Corridor Improvements - Phase 2 project (TIP # H05-24-MN1, PIN 475424), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Paul Road-Fisher Road Corridor Improvements - Phase 2** TIP #: H05-24-MN1
 Project Type: Highway Improvements Est. Completion Date: Dec-12 PIN: 475424
 Lead Agency: Monroe County Mode: Highway
 Project Desc.: Extend Jetview Dr., reconstruct the Paul Rd./Jetview Dr./International Dr. intersection, and Principal County: Monroe
 rehabilitate the pavement on Beahan Rd., Paul Rd., and King Rd. in the Town of Chili Prin. Municipality: Chili

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Costs								
S,P Scoping & PE		276 \$435	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		360 \$290	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	Mar-11	\$0	0 \$2	\$0	\$0	\$0	\$0	\$2
R ROW Acquisition	Mar-11	\$0	0 \$2	\$0	\$0	\$0	\$0	\$2
C Construction	Oct-11	\$0	\$0	0 \$3,126	3234 \$0	\$0	\$0	\$3,126 3234
CI Constr. Inspection	Oct-11	\$0	\$0	0 \$376	376 \$0	\$0	\$0	\$376 376
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		630 \$725	\$4	0 \$3,502	3610 \$0	\$0	\$0	\$3,506 3610

Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			0 \$3	0 \$2,480	2588 \$0	\$0		\$2,484 2588
Subtotal-Federal Share	71%		0 \$3	0 \$2,480	2588 \$0	\$0		\$2,484 2588
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	29%		0 \$1	0 \$1,022	1022 \$0	\$0		\$1,022 1022
Total Revenues	100%	630 \$725	0 \$4	0 \$3,502	3610 \$0	\$0	\$0	\$3,506 3610

Notes: Amended 9-17-12 (Res. 12-117). Amended 3-10-11 (Res. 11-7).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-146 Amending the *2011-2014 TIP* by deferring select phases of the Rt. 19 Bridge over Wiscoy Creek project (B11-03-WY2, PIN 401943)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 19 Bridge over Wiscoy Creek (B11-03-WY2, PIN 401943) – *Defer* the Detailed Design phase from FFY 2014 to Future Years at a cost of \$141,443 (\$113,154 Federal); *Defer* the Right-of-Way Acquisition phase from FFY 2014 to Future Years at a cost of \$30,508 (\$24,406 Federal);
3. The source of Federal funds is the Highway Bridge Program/STP;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring select phases of the Rt. 19 Bridge over Wiscoy Creek project (B11-03-WY2, PIN 401943), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 19 Bridge over Wiscoy Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYS DOT
 Project Desc.: Replace the Rt. 19 bridge over Wiscoy Creek in the Town of Pike

TIP #: B11-03-WY2
 PIN: 401943
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: T. of Pike

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$197	\$0	\$0	\$0	\$0	\$197
D Detailed Design	Oct-13	\$0	\$0	\$0	\$0	0 \$141	141 \$0	0 \$141
N ROW Incidentals	Oct-10	\$0	\$14	\$0	\$0	\$0	\$0	\$14
R ROW Acquisition	Dec-11	\$0	\$0	\$0	\$0	0 \$31	31 \$0	0 \$31
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$0	\$1,096	\$0
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$0	\$131	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$211	\$0	\$0	0 \$172	\$1,226	211 \$383

1,398

Revenues

Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0			\$0
STP-Flex		\$0	\$0	\$0	\$0			\$0
HSIP		\$0	\$0	\$0	\$0			\$0
STP-Small Urban		\$0	\$0	\$0	\$0			\$0
STP-Rural		\$0	\$0	\$0	\$0			\$0
NHS		\$0	\$0	\$0	\$0			\$0
IM		\$0	\$0	\$0	\$0			\$0
HBP		\$169	\$0	\$0	\$0	0 \$128		169 \$307
CMAQ		\$0	\$0	\$0	\$0			\$0
Other		\$0	\$0	\$0	\$0			\$0
Subtotal-Federal Share	80%	\$169	\$0	\$0	\$0	0 \$128		169 \$307
State Share	0%	\$0	\$0	\$0	\$0			\$0
Local Share	20%	\$42	\$0	\$0	\$0	0 \$34		42 \$77
Total Revenues	100%	\$0	\$211	\$0	\$0	0 \$172	\$1,226	211 \$383

1,398

Notes: BIN 1015080. Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-147 Amending the *2011-2014 TIP* by deleting the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Interstate System Preventive Maintenance (2014) (TIP # H11-32-R43, PIN 4TIM14) – *Delete* a project with a total cost from \$5,356,625 (\$3,749,427 Federal);
3. The source of Federal funds is the Interstate Maintenance/National Highway Performance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Interstate System Preventive Maintenance (2014)**
 Project Type: Highway Preventive Maintenance Est. Completion Date:
 Lead Agency: NYSDOT
 Project Desc.: Conduct preventive maintenance activities on Interstate facilities.

TIP #: H11-32-R43
 PIN: 4TIM14
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$4,869	\$0	\$4,869
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$487	\$0	\$487
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$5,356	\$0	\$5,356

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$3,749		\$3,749
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	70%		\$0	\$0	\$0	\$3,749		\$3,749
State Share	30%		\$0	\$0	\$0	\$1,607		\$1,607
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$5,356	\$0	\$5,356

Notes: Added to the TIP 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-148 Amending the *2011-2014 TIP* by increasing the Federal share of the I-390 Interchange Improvements @ Exit 16 Phase 2A (Kendrick Road) project (TIP # H11-37-MN1, PIN 439067)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-390 Interchange Improvements @ Exit 16 Phase 2A (Kendrick Road) (TIP # H11-37-MN1, PIN 439067) – *Increase* the Federal share from \$13,950,000 to \$17,836,987; *Defer* the Detailed Design phase from FFY 2012 to FFY 2013 at a cost of \$1,900,000 (\$1,710,000 Federal); *Defer* the Construction phase from FFY 2012 to FFY 2013 and increase the Federal share from \$10,530,000 to \$14,416,987; *Defer* the Construction Inspection phase from FFY 2012 to FFY 2013 at a cost of \$1,900,000 (\$1,710,000 Federal);
3. The source of Federal funds is the Interstate Maintenance/National Highway Performance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the Federal share of the I-390 Interchange Improvements @ Exit 16 Phase 2A (Kendrick Road) project (TIP # H11-37-MN1, PIN 439067), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Interchange Improvements @ Exit 16 Phase 2A (Kendrick Road)**
 Project Type: New Construction
 Lead Agency: NYS DOT
 Project Desc.: Widen the existing Kendrick Road bridge over I-390 and construct a new entrance ramp to I-390 northbound.

TIP #: H11-37-MN1
 PIN: 439067
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jun-12	\$0	\$0	0 \$1,900	1,900 \$0	\$0	\$0	\$1,900
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jun-12	\$0	\$0	0 \$16,100	16,100 \$0	\$0	\$0	\$16,100
CI Constr. Inspection	Jun-12	\$0	\$0	0 \$1,900	1,900 \$0	\$0	\$0	\$1,900
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	0 \$19,900	19,900 \$0	\$0	\$0	\$19,900

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	0 \$13,950	13,950 \$0	3,749 \$0		\$13,950
HBP			\$0	\$0	\$0	138 \$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	70% 90%		\$0	0 \$13,950	13,950 \$0	3,887 \$0		\$13,950
State Share	30% 10%		\$0	0 \$5,950	2,063 \$0	\$0		\$5,950
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	0 \$19,900	16,013 \$0	3,887 \$0	\$0	\$19,900

17,699
138
17,037
2,063

Notes: Added to the TIP 6-21-2012 (Res. 12-43). Source of Interstate Maintenance program funds is the New York Works DOT Acceleration Program and New York State Department of Transportation Main Office Reserve Funds.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-149 Amending the *2011-2014 TIP* by decreasing the cost of the Deploy Ultra-Clean Switcher Locomotives project (TIP # O07-02-MN1, PIN 475459)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. CSX Transportation proposes the following change to the *2011-2014 TIP* :
 - a. Deploy Ultra-Clean Switcher Locomotives (TIP # O07-02-MN1, PIN 475459) – *Reduce* the total cost from \$5,619,633 (\$4,495,705 Federal) to \$3,400,000 (\$2,720,000 Federal); *Change* the description of the project from “Replace five existing conventional switcher locomotives with five ultra-clean GENSET switcher locomotives for use in the Goodman St. rail yard in the City of Rochester” to “Replace two existing conventional switcher locomotives with two GENSET Repower switcher locomotives for use in the Goodman St. rail yard in the City of Rochester”; *Reduce* the FFY 2013 Other phase from \$1,421,697 (\$1,137,358 Federal) to \$666,413 (\$533,130 Federal); *Reduce* the FFY 2014 Other phase from \$1,464,348 (\$1,171,478 Federal) to \$0 (\$0 Federal); *Reduce* the Future Years Other phase from \$1,353,000 (\$0 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Deploy Ultra-Clean Switcher Locomotives project (TIP # O07-02-MN1, PIN 475459), and will update the existing TIP table accordingly; and

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Deploy Ultra-Clean Switcher Locomotives**

TIP #: O07-02-MN1

Project Type: Vehicle Replacement *two*

Est. Completion Date: Sep-14

PIN: 475459

Lead Agency: CSX Transportation

two

Mode: Rail

Project Desc.: Replace ~~five~~ existing conventional switcher locomotives with ~~five~~ *two* ultra-clean GENSET *Repower* switcher locomotives for use in the Goodman St. rail yard in the City of Rochester

Principal County: Monroe
Prin. Municipality: Rochester

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-10	\$0	\$2,734	\$0	\$1,422	0 \$1,464	0 \$1,353	\$5,620
Total Costs		\$0	\$2,734	\$0	\$1,422	0 \$1,464	0 \$1,353	\$5,620

3,400
3,400

Revenues

		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$2,187	\$0	\$1,137	0 \$1,171		\$4,496
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$2,187	\$0	\$533 \$1,137	0 \$1,171		\$4,496
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$547	\$0	133 \$284	0 \$293		\$1,124
Total Revenues	100%	\$0	\$2,734	\$0	\$1,422	0 \$1,464	\$5,620

2,720
2,720
680
3,400

Notes: Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-80). Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-150 Amending the *2011-2014 TIP* by increasing select phases of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. CSX Transportation proposes the following change to the *2011-2014 TIP* :
 - a. CMAQ Block Program (TIP # O11-01-R43, PIN 4CMQ14) – *Increase* the total cost from \$452,433 (\$361,946 Federal) to \$2,672,065 (\$2,137,653 Federal); *Increase* the FFY 2013 Other phase from \$281,281 (\$225,025 Federal) to \$1,036,565 (\$829,253 Federal); *Increase* the FFY 2014 Other phase from \$67,399 (\$53,919 Federal) to \$1,531,747 (\$1,225,398 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing select phases of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **CMAQ Block Program**
 Project Type: Other
 Lead Agency: NYS DOT
 Project Desc.: Block program for CMAQ eligible projects or project phases to be determined.

TIP #: O11-01-R43
 PIN: 4CMQ14
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-11	\$0	\$0	\$104	1,037 \$281	1,532 \$67	\$0	452 \$452
Total Costs		\$0	\$0	\$104	1,037 \$281	1,532 \$67	\$0	452 \$452

2,672
2,672

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$83	829 \$225	1,225 \$54		362 \$362
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$83	829 \$225	1,225 \$54		362 \$362
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$21	207 \$56	306 \$13		534 \$534
Total Revenues	100%	\$0	\$0	\$104	1,037 \$281	1,532 \$67	\$0	452 \$452

2,138
2,138
534
2,672

Notes: Amended 9-17-12 (Res. 12-132). Amended 6-21-12 (Res. 12-58). Added to the TIP 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 12-151 Amending the *2011-2014 TIP* by deleting the Town of Marion Hamlet Connectivity project (TIP # N07-16-WA2, PIN 476041)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT, on behalf of the Town of Marion, proposes the following change to the *2011-2014 TIP* :
 - a. Town of Marion Hamlet Connectivity (TIP # N07-16-WA2, PIN 476041) – *Delete* a project with a total cost from \$1,407,000 (\$984,900 Federal);
3. The source of Federal funds is the Transportation Enhancement program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the Town of Marion Hamlet Connectivity project (TIP # N07-16-WA2, PIN 476041), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2012.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Town of Marion Hamlet Connectivity**

TIP #: N07-16-WA2

Project Type: Other

Est. Completion Date: Oct-11

PIN: 476041

Lead Agency: Town of Marion

Mode: Bike/Ped

Project Desc.: Replace deteriorated sidewalks and construct new sidewalks throughout the hamlet of Marion

Principal County: Wayne

Prin. Municipality: Marion

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	\$1,407	\$0	\$0	\$0	\$0	\$1,407
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,407	\$0	\$0	\$0	\$0	\$1,407

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$985	\$0	\$0	\$0		\$985
Subtotal-Federal Share	70%		\$985	\$0	\$0	\$0		\$985
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	30%		\$422	\$0	\$0	\$0		\$422
Total Revenues	100%	\$0	\$1,407	\$0	\$0	\$0	\$0	\$1,407

Notes: