RESOLUTION

Resolution 12-47 Amending the 2011-2014 TIP by increasing the cost of the Midtown Redevelopment Transportation Infrastructure Improvements project (TIP # H07-73-MN1, PIN 475525)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TIP:
 - a. Midtown Redevelopment Transportation Infrastructure Improvements
 (TIP # H07-73-MN1, PIN 475525) Increase the total cost from \$14,832,500
 (\$2,577,173 Federal) to \$15,316,500 (\$3,421,150 Federal); Increase the Detailed Design phase from \$1,601,000 (\$1,286,173 Federal) to \$2,085,000 (\$1,363,600 Federal); Increase the Federal share of the Construction phase from \$1,127,000 to \$2,057,850; Defer the Construction phase from FFY 2012 to FFY 2013; Defer the Construction Inspection phase from FFY 2012 to FFY 2013;
- 3. The source of additional Federal funds is a grant from the U.S. Department of Commerce Economic Development Administration;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by increasing the cost of the Midtown Redevelopment Transportation Infrastructure Improvements project (TIP # H07-73-MN1, PIN 475525), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	· · · · · · · · · · · · · · · · · · ·	ROBERT A. TRAVER, Secretary
		Genesee Transportation Council

Pr Name: Ca	mpus Loop	Road Ex	ctension for	St. John F	isher Colleg	e		TIP #:	H07-71-MN1
Project Ne	w Construction			Est. (Completion Dat	e: Dec-11		PIN:	4SJF01
	John Fisher Co	ollege						Mode:	Highway
Project Desc.:	existing	g loop road	on the camp	us of Saint Joh	ın Fisher Colleg	je in the Tow	n of Prin	cipal County:	Monroe
Pitt	stor				(\$ 000s)		Prin.	Municipality:	Pittsford
Costs	Oblig.	AND NO.	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE			\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0		\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Oct-10	\$0	\$500	1	\$0	\$0	\$0	\$500	
CI Constr. Inspection		\$0	\$0	108	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	1	\$0	\$500	\$0		\$0	\$0	\$500	
Revenues Federal Revenues				*					
STP-Urban		1	\$ 0	\$0	\$0	40		\$0	
STP-Flex			\$0	\$0	\$0			\$0	

Total Revenues	100%	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Local Share	0%		\$0	\$0	\$0	\$0		\$0
State Share	0%		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	100%		\$500	\$0	\$0	\$0		\$500
Other			\$500	\$0	\$0	\$0		\$500
CMAQ		1	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		
IM			\$0	\$0	\$0	\$0		40
NHS	1	[\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	1000	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	All I	\$0
HSIP	1		\$0	\$0	\$0	\$0		\$0
STP-Flex		[\$0	\$0	\$0			\$0
STP-Urban		Ī	\$0	\$0 .	\$0	40		\$0
Revenues Federal Revenues								

Notes:

Project Desc.:

Project Name:	Midtown Redevelopment	Transportation Infrastructure Improvements	TIP #:	H07-73-MN1
Project Type:	New Construction	Est. Completion Date: June-14	PIN:	475525

Project Type: New Construction Est. Completion Date: 3006-14
Lead Agency: City of Rochester

City of Rochester Mode: Highway
Construct new streets, sidewalks, lighting, and pedestrian amenities to re-establish a grid
street pattern througout the redeveloped Midtown Plaza site Prin. Municipality: Rochester

(\$ 000s) **FFY 2012** FFY 2013 FFY 2014 Future Yrs * Total ** FFY 2011 Costs Oblig. **Prior Yrs** \$0 S,P Scoping & PE \$950 \$0 \$0 \$0 \$1,001 2,065 \$1,601 7 .085 **Detailed Design** \$0 \$0 Dec-11 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 N \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 R \$0 C Construction \$0 \$11,933 \$0 \$0 \$0 \$11,933 \$0 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$1,298

O Other	Nov-	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$950	\$0	\$14,833	13.23 \$0-	\$0	\$0	\$14,833.	16,316
Revenues		L		7,085	12.7				
Federal Revenues			_						¬
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0		\$0]
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP		!	\$0	\$0	\$0	\$0		\$0]
CMAQ			\$0	1.364\$0	\$0	\$0		\$0	L.
Other			\$0	\$2,577	2,028 40	\$0		\$2,577	3 HZZ
Subtotal-Federal Share	22 1746		\$0	36452,577	2,058 \$0.	\$0		\$2,577	3,422
State Share	0%		\$0	\$0	\$0	\$0		\$0	
Local Share	78 83%		\$0	\$12,255	11.17349	\$0		\$12,255	11,894
Total Revenues	100%		\$0	\$14,832	13.234\$0.	\$0	\$0		
State Share Local Share	0% 78 83% 100%	\$950	\$0 \$0 \$0	\$0 72.\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$0 , 73.49 3.23.48	\$0 \$0		\$0 \$1 2,255 \$14,833	11,89

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-7). Amended 12-9-10 (Res. 10-106). Amended 9-8-10 (Res. 10-68).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-48 Amending the 2011-2014 TIP by increasing the cost of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # 007-04-MN1, PIN 475446)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TIP:
 - a. Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # O07-04-MN1, PIN 475446) *Increase* the total cost from \$276,531 (\$221,225 Federal) to \$504,531 (\$221,225 Federal); *Increase* the Detailed Design phase from \$26,926 (\$21,541 Federal) to \$42,000 (\$21,541 Federal); *Increase* the Other phase from \$249,605 (\$199,684 Federal) to \$463,000 (\$199,684 Federal);
- 3. The source of additional funds is a grant from the New York State Energy Research and Development Authority and there is no change in Federal funds;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # 007-04-MN1, PIN 475446), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified	Secretary of the Genesee Transportation Council certifies that
	rect copy of a resolution adopted at a legally convened meeting Council held on June 21, 2012.
Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Rochester i	Plug-in Hyl	brid Vehicle	Charging :	Stations/Vo	ehicle Expa	nsion Projec	t TIP#:	007-04-MN1
Project Type:	Other				Completion Da			PIN:	475446
Lead Agency:	City of Roches	ter						Mode:	Other
Project Desc.:	Upgrade 4 exis PHEVs, and co							cipal County: Municipality:	Monroe Rochester
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Oct-12	\$0	\$0	\$0	42 \$27	\$0	\$0	\$27 4	12
N ROW Incidental	s	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	n	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection	on	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-13	\$0	\$0	\$0	\$0	463 \$250	\$0	\$2504	03
Total Costs		\$0	\$0	\$0	42.\$27-	463\$250	\$0	\$277	
Revenues Federal Revenues	la-			Military Philosophi (III)				505	
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex	- 1		\$0	\$0	\$0	\$0	Ī	\$0	
HSIP	1	20	\$0	\$0	\$0	\$0		\$0	
STP-Small Urban	1	•	\$0	\$0	\$0	\$0		\$0	
STP-Rural	1		\$ 0	\$0	\$0	\$0		\$0	
NHS	1		\$0	\$0	\$0	\$0	<u>i</u>	\$0	

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$22

\$0

\$22

\$5

\$97

42

15\$8

\$0

\$0

\$0

\$200

\$200

\$50

213 \$8

\$0

\$0

\$0 \$221

\$221

228\$8

\$0

\$55

505

\$277-

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$250 463 Notes: Amended 12-8-11 (Res. 11-136). TIP #: 007-11-MN1 ect Name: **Rochester Amtrak Station Improvements** Rail Est. Completion Date: Feb-12 PIN: 493604 Type: NYSDOT Mode: Rail Project De Improve ADA accessibility at existing Rochester Amtrak Station & conduct preliminary Principal County: Monroe geering work necessary to develop new Rochester Intermodal Transportation Center. Prin. Municipality: Rochester (\$ 000s)

Costs	1	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$1,425	\$2,000	\$0	\$0	\$0	\$3,425
D Detailed Design	Dec-10	7	\$10	\$0	\$0	\$0	\$2,000	\$10
N ROW Incidentals	1-11	- 14 to	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-10	\$0		\$0	\$0	\$0	\$27,800	\$65
CI Constr. Inspection		\$0		\$0	\$0	\$0	\$3,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,500	\$2,	\$0	\$0	\$33,000	\$3,500
Revenues Federal Revenues								
STP-Urban	Ì		\$0	\$0	1	\$0		\$0
STP-Flex			\$0	\$0		\$0	_	\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0			\$0
STP-Rural			\$0	\$0	\$0			\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	1	-
Other			\$1,500	\$1,600	\$0	\$0	_	\$57_
Subtotal-Federal Share	89%		\$1,500	\$1,600	\$0	\$0	7	\$3,100
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	11%		\$0	\$400	\$0	\$0		\$400
Total Revenues	100%	\$0	\$1,500	\$2,000	\$0	\$0	\$33,000	\$3,500

Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-94). Amended 12-9-2010 (Res. 10-108). The source of Federal funds is the ARRA High Speed Rail Initiative (Federal Railroad Administration portion).

Project Detail Sheet

IM

HBP

CMAQ

Other

State Share

Local Share

Subtotal-Federal Share

Total Revenues

49 80%

45 8%

11 30%

100%

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-49 Amending the 2011-2014 TIP by increasing the cost of the Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks project (TIP # N07-04-MN1, PIN 475442)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TIP:
 - a. <u>Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks</u> (TIP # N07-04-MN1, PIN 475442) *Increase* the total cost from \$651,964 (\$521,571 Federal) to \$827,000 (\$661,600 Federal); *Add* a Detailed Design phase at a cost of \$25,000 (\$20,000 Federal); *Increase* the Construction phase from \$651,964 (\$521,571 Federal) to \$724,000 (\$579,200 Federal); *Add* a Construction Inspection phase at a cost of \$78,000 (\$62,400 Federal);
- 3. The source of additional Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the
 cost of the Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks
 project (TIP # N07-04-MN1, PIN 475442), and will update the existing TIP table
 accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks

Inner Loop and create ADA-compliant accessible sidewalks on other nearby streets

Project Type:

ΙM

HBP

CMAQ

Other

State Share

Local Share

Subtotal-Federal Share

Other Rehabilitation

80%

0%

\$64

20%

Est. Completion Date: Dec-12

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

TIP #: N07-04-MN1

PIN: 475442

Lead Agency: City of Rochester

Project Desc.: Construct ADA-compliant accessible ramps for sidewalks on selected bridges related to the

Mode: Bike/Ped Principal County: Monroe

\$0

\$0

\$0

\$0

\$522

\$522

165 \$130 827**\$652**

Prin. Municipality: Rochester

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Sep-10	\$64	\$0	25 \$8	\$0	\$0	\$0	25 \$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	- \$0	\$0	\$0	\$0	\$0
C Construction	Oct-11	\$0	\$0	724 \$652	\$0	\$0	\$0	724 \$652
CI Constr. Inspection		\$0	\$0	78 \$8	\$0	\$0	\$0	78 \$0
O Other		\$0	\$0_	\$0	\$0	\$0	\$0	\$0
Total Costs		\$64	\$0 <i>{</i>	327 \$652	\$0	\$0	\$0 &	327 \$652
Revenues	_							
Federal Revenues	-						,	
STP-Urban			\$0	\$0	\$0	<u> </u>		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	<u>\$0</u>		\$0
NHS			\$0	\$0	\$0	\$0		\$0

\$0

\$0

\$0

\$0

\$522

662 \$522

\$0 827 \$652

5 \$130

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Revenues 100% Notes: Amended 12-8-11 (Res. 11-136).

RESOLUTION

Resolution 12-50 Amending the 2011-2014 TIP by decreasing the Federal share of the Rochester Amtrak Station Improvements project (TIP # 007-11-MN1, PIN 493604)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TTP:
 - a. <u>Rochester Amtrak Station Improvements</u> (TIP # 007-11-MN1, PIN 493604) *Decrease* the Federal share of the Preliminary Engineering phase from \$1,600,000 to \$1,400,000; *Decrease* the Local share of the Preliminary Engineering phase from \$400,000 to \$0; *Increase* the State share of the Preliminary Engineering phase from \$0 to \$600,000;
- 3. The source of Federal funds is the ARRA High Speed Rail initiative (Federal Railroad Administration portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by decreasing the Federal share of the Rochester Amtrak Station Improvements project (TIP # 007-11-MN1, PIN 493604), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

the foregoing is a true and correct co	etary of the Genesee Transportation Council certifies that opy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council	cil held on June 21, 2012.
·	
Date	
Date	DODERT A TRAVER Corretory
	ROBERT A. TRAVER, Secretary

Genesee Transportation Council

	Rochester / Rail				Completion Date	Folia 12		TIP #:	
Classific APV of Supplied	NYSDOT			LJU C	origicouri Date	. reu-12		PIN:	493604
Project Desc.:	Improve ADA : engineering w	accessibility a ork necessary	t existing Roo to develop n	chester Amtrak S new Rochester Ir	Station & condu stermodal Trans (\$ 000s)	ct prelimina: sportation Co	100	Mode: cipal County: Municipality:	Rail Monroe Rochesi
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	•
P Scoping & PE		\$0	\$1,425	2,000 10	\$0	\$0	101	\$7,425	3,42
Detailed Design	Dec-10	\$0	\$10	10	30	\$0	2,000 19	\$10	1
ROW Incidentals		\$0	10	\$0	\$0	\$0	\$0	\$0	1
ROW Acquisition		\$0	\$0	10	\$0	\$0	\$0	\$0	
Construction	Dec-10	\$0	\$65	\$0	50	10	27,800 50.	165	
I Constr. Inspectio	n Dec-10	\$0	\$0	50	\$0	\$0	3,20010	\$0	i
Other		\$0	\$0	10	\$0	10	\$0	\$0	
Total Costs	Ĺ	\$0	\$1,500	2,000\$9	\$0	\$0	33.0000	\$1,500	3,500
l evenues jederal Revenues						11.7	<u> </u>		, -, -
STP-Urban	٦		10	\$0	40.1				1
STP-Flex		ł	10	30	\$0	\$0	-	10	
HSIP		}	50	\$0	\$0 \$0	10	-	10	
STP-Small Urban	1	ł	\$0	10	\$0	\$0	-	#0	
STP-Rural	1	ì	10	\$0	30	\$0	-	10	
NHS	1	t	50	10	\$0	\$0 \$0	 	\$0	
IM	1	ľ	50	\$0	\$0	\$0	· }-	\$0	
HBP	1	- 1	#0	\$0	\$0	40	-	\$0	
CMAQ	1		30	50	\$0	\$0	⊢		
Other		1	\$1,500	1,400 \$0-	\$0	\$0	<u>⊢</u>	\$1:500	2,400
ibtotal-Federal Shar	e 100%	ľ	\$1,500	1,400 10	10	\$0	-		2,900
nte Shere	0%	Ī	\$0	600 10	\$0	\$0	-		600
ical Share	0%		\$0	\$0	10	\$0		10	
Total Revenues	100%	\$0	\$1,500	2,000 90	\$0	\$0	\$0	\$1,500-	3 500

93

Project Detail Sheet

Future Years data are shown for informational purposes only, no funding commitment is made
 ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 12-51 Amending the 2011-2014 TIP by increasing the cost of the Edgemere Drive Bridge over Round Pond Outlet project (TIP # B05-04-MN1, PIN 475391)

WHEREAS,

- 1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2011-2014 TIP*:
 - a. Edgemere Drive Bridge over Round Pond Outlet (TIP # B05-04-MN1, PIN 475391) Increase the total cost from \$1,148,291 (\$918,633 Federal) to \$1,176,291 (\$941,033 Federal); Add a supplemental Construction Inspection phase at a cost of \$28,000 (\$22,400 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Edgemere Drive Bridge over Round Pond Outlet project (TIP # B05-04-MN1, PIN 475391), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

TIP #: B05-04-MN1 Edgemere Drive Bridge over Round Pond Outlet Project Name: PIN: 475391 Dec-12 Est. Completion Date: Bridge Replacement Project Type: Mode: Bridge Monroe County Lead Agency: Principal County: Monroe Replace the Edgemere Dr. bridge over Round Pond Outlet in the Town of Greece Project Desc.: Prin. Municipality: Greece (\$ 000) Total ** FFY 2012 FFY 2014 Future Yrs * FFY 2013 FFY 2011 Oblig. Prior Yrs Costs \$0 \$0 \$0 \$0 \$149 \$0 S,P Scoping & PE \$0 \$0 \$0 \$0 \$0 \$93 \$0 Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$5 Ν **ROW Incidentals** \$38 \$38 \$0 \$0 \$0 \$0 \$0 ROW Acquisition Apr-11 R \$974 \$0 \$0 \$0 \$0 \$974 Oct-10 \$0 C Construction \$136 \$0 \$0 \$0 \$0 \$136 Oct-10 \$0 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 O Other \$1,148 \$0 \$0 \$0 \$0 \$1,148 **Total Costs** \$247 Revenues Federal Revenues \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 STP-Small Urban \$0 \$0 \$0 \$0 \$0 \$0 STP-Rural \$0 \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 IM \$919 22 \$8 \$0 \$0 \$919 HBP \$0 \$0 \$0 \$0 \$0 **CMAQ** \$0 \$0 \$0 \$0 \$0 Other \$919 22 00 \$0 \$0 \$919 Subtotal-Federal Share 80% \$0 \$0 \$0 \$0 \$0 State Share 0% 235

\$0

8 50

\$0

\$0

Notes: Amended 3-10-2011 (Res. 11-13). Amended 9-8-10 (Res. 10-57). BIN 3211130.

\$247

20%

100%

Notes: Amended 9-8-10 (Res. 10-57). BIN 3317430.

Local Share

Total Revenues

\$230

\$1,148

Project Name:	Union Street	et Bridge of	ver Black Cı	reek				TIP#:	B05-05-MN1
1	Bridge Replace		CI DICOR C	Est. Co	ompletion Date	e: Dec-12		PIN:	475392
Project Type:	Monroe Count							Mode:	Bridge
			over Black Cr	eek in the Tow	n of Chili		Prin	cipal County:	Monroe
Project Desc.:	keplace the U	nion St. Driage	OVER DIACK CI	eck in the 100	/ / /			Municipality:	Chili
					(\$ 0005)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE		\$168	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	1	\$105	\$0	150	\$0	\$0	\$0	\$0	
N ROW Incidental	ls	\$5	\$0	\$0	\$0	\$0	\$0	\$0	!
R ROW Acquisitio	n Oct-10	\$0	\$24	\$0	\$0	\$0	\$0	\$24	
C Construction	Oct-10	\$0	\$1,563	\$0	\$0	\$0	\$0	\$1,563	
CI Constr. Inspecti	on Oct-10	\$0	\$219	\$0	\$0	\$0	\$0	\$219	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	. \$0_	
Total Costs	-	\$278	\$1,807	\$0	\$0	\$0	\$0	\$1,807	J
Revenues	,								
Federal Revenues			±0	\$0	\$0	\$0		\$0	7
STP-Urban			\$0		\$0 \$0	\$0	1	\$0	1
STP-Flex			\$0	\$0 \$0	\$0 \$0	\$0		\$0	1
HSIP			\$0		\$0	\$0	1	\$0	-
STP-Small Urbar	n		\$0	\$0 \$0	\$0 \$0	\$0	-	\$0	
STP-Rural			\$0	\$0	\$0 \$0	\$0	-	\$0	
NHS			\$0	\$0	\$0 \$0	\$0	_	\$0	1
IM			\$0			\$0	1	\$1,445	
HBP	/	H	\$1,445	\$0 \$0	\$0 \$0	\$0	-	\$0	1
CMAQ	/		\$0		\$0 \$0	\$0	-	\$0	1
Other			\$0	\$0	\$0	\$0	-	\$1,445	-
Subtotal-Federal Sh			\$1,445	\$0	\$0 \$0	\$0	1	\$1,113	
State Share	0%		\$0	\$0	\$0 \$0	\$0	-	\$361	-
Local Share	20%		\$361	\$0		\$0	\$0	\$1,807	j
Total Revenue	es 100%	\$278	\$1,807	\$0	\$0	ψŪ	1 40	42/007	_:

* Future Years data are shown for informational purposes only, no funding commitment is made Project Detail Sheet

\$230

\$1,148

\$0

\$0

\$0

RESOLUTION

Resolution 12-52 Amending the 2011-2014 TIP by increasing the cost of the Edgewood Avenue Bridge over Allens Creek project (TIP # B07-02-MN1, PIN 475478)

WHEREAS,

- 1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2011-2014 TTP*:
 - a. Edgewood Avenue Bridge over Allens Creek (TIP # B07-02-MN1, PIN 475478) Increase the total cost from \$1,044,521 (\$835,617 Federal) to \$1,080,377 (\$864,302 Federal); Add a supplemental Detailed Design phase at a cost of \$11,000 (\$8,800 Federal); Add a supplemental Right-of-Way Incidentals phase at a cost of \$16,000 (\$12,800 Federal); Increase the Right-of-Way Acquisition phase from \$13,144 (\$10,515 Federal) to \$22,000 (\$17,600 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Edgewood Avenue Bridge over Allens Creek project (TIP # B07-02-MN1, PIN 475478), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council cer	
the foregoing is a true and correct copy of a resolution adopted at a legally convene	ed meeting
of the Genesee Transportation Council held on June 21, 2012.	

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Edgewood Avenue Bridge over Allens Creek Project Name:

Bridge Replacement Project Type:

Est. Completion Date: Dec-14

TIP #: B07-02-MN1 PIN: 475478

Lead Agency: Project Desc.:

Monroe County

Replace the Edgewood Ave. bridge over Allens Creek in the Town of Brighton

Mode: Bridge Principal County: Monroe Prin. Municipality: Brighton

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	1	\$136	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$85	\$0	11.50	\$0	\$0	\$0	11 .50
N ROW Incidentals		\$4	\$0	1658	\$0	\$0	\$0	16 \$0
R ROW Acquisition	Dec-11	\$0	\$0	22\$13	\$0	\$0	\$0	22:513
C Construction	Oct-12	\$0	\$0	\$0	\$905	\$0	\$0	\$905
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$127	\$0	\$0	\$127
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$225	\$0	\$13	\$1,031	\$0	\$0	\$1,045
Revenues	·			49				1080
Federal Revenues	1		\$0	\$0	\$0	\$0		\$0
STP-Urban			\$0	\$0	\$0	\$0	1	\$0
STP-Flex			\$0	\$0	\$0	\$0	1	\$0
HSIP				\$0	\$0	\$0	1	\$0
STP-Small Urban			\$0 \$0	\$0	\$0	\$0	1	\$0
STP-Rural				\$0	\$0	\$0	1	\$0
NHS		·	\$0	\$0	\$0	\$0	-	\$0
IM			\$0 \$0	39 \$HT	\$825	\$0	-	\$836
HBP			\$0	\$0	\$025	\$0	-	\$0
CMAQ			\$0	\$0	\$0	\$0	1	\$0
Other					\$825	\$0	1	\$836
Subtotal-Federal Share		1	\$0	39 \$11	\$023	\$0	-	\$0
State Share	0%	1	\$0	10 43	\$206	\$0	1	\$209
Local Share	20%		\$0			\$0	\$0	\$1,045
Total Revenues	100%	\$225	\$0	49\$13	\$1,031	30	1 40	\$1,045

Notes:	Amended	12-8-11 (Res.	11-130). 0	IN 2217400.

Klem Road Bridge over Mill Creek Tributary Project Name:

Bridge Rehabilitation

Est. Completion Date: Dec-13

TIP #: B07-03-MN1

Project Type:

PIN: 475479 Mode: Bridge

Lead Agency:

Monroe County

Rehabilitate the Klem Rd, bridge over Mill Creek tributary in the Town of Webster

Principal County: Monroe T. of Webster

abilitate th	e Klem Rd. bri	dae over Mill (Creek tributary	in the rown o	or websiter	FIIIC	lipar Country.
dominate tr		-5-				Prin.	Municipality:
				(\$ 000s)			
Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
		\$0	\$0	\$0	\$0	\$0	\$0
Oct-10		\$90	\$0	\$0	\$0	\$0	\$90
		\$0	<i>\$</i> 0	\$0	\$0	\$0	\$0
Oct-10		\$14	\$0	\$0	\$0	\$0	\$14
				\$0	\$0	\$0	\$498
				\$0	\$0	\$0	\$70
Dec 11				\$0	\$0	\$0	\$0
					\$0	\$0	\$672
l	9147	1420.	7				
					10	1	
						-	\$0
						-	\$0
						4	\$0
		\$0	-			-	\$0
		\$0					\$0
		\$0	\$0			_	\$0
		\$0	\$0			_	\$0
		\$83	\$454			_	\$537
		\$0	\$0	\$0_			\$0
/		\$0	\$0	\$0	:	_	\$0
80%		\$83	\$454	\$0		_	\$537
	-1	\$0	\$0	\$0		-	\$0
	1	\$21	\$114	\$0	\$0	1	\$134
	1	\$104	\$568	\$0	\$0	\$0	\$672
	Oblig. Oct-10 Oct-10 Dec-11 Dec-11 000 000 000 000 000 000 000	Oblig. Prior Yrs \$145 Oct-10 \$0 \$5 Oct-10 \$0 Dec-11 \$0 Dec-11 \$0 \$149	Oblig. Prior Yrs FFY 2011 \$145 \$0 \$0 \$90 \$5 \$0 Oct-10 \$0 \$14 Dec-11 \$0 \$0 \$0 \$0 \$0 \$149 \$104 \$0 \$0	Oblig. Prior Yrs FFY 2011 FFY 2012 0ct-10 \$0 \$90 \$0 \$5 \$0 \$0 \$0 0ct-10 \$0 \$14 \$0 Dec-11 \$0 \$0 \$498 Dec-11 \$0 \$0 \$70 \$0 \$0 \$0 \$0 \$149 \$104 \$568 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 0ct-10 \$0 \$90 \$0 \$0 0ct-10 \$0 \$90 \$0 \$0 0ct-10 \$0 \$14 \$0 \$0 Dec-11 \$0 \$0 \$498 \$0 Dec-11 \$0 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </td <td>Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 FFY 2014 0ct-10 \$0 \$90 \$0 \$0 \$0 \$5 \$0 \$0 \$0 \$0 \$0 0ct-10 \$0 \$14 \$0 \$0 \$0 Dec-11 \$0 \$0 \$498 \$0 \$0 Dec-11 \$0 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$149 \$104 \$568 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td> Coblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 FFY 2014 Future Yrs </td>	Oblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 FFY 2014 0ct-10 \$0 \$90 \$0 \$0 \$0 \$5 \$0 \$0 \$0 \$0 \$0 0ct-10 \$0 \$14 \$0 \$0 \$0 Dec-11 \$0 \$0 \$498 \$0 \$0 Dec-11 \$0 \$0 \$70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$149 \$104 \$568 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Coblig. Prior Yrs FFY 2011 FFY 2012 FFY 2013 FFY 2014 Future Yrs

Notes: Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-131). Amended 9-8-10 (Res. 10-57). BIN 3368070.

^{*} Future Years data are shown for informational purposes only, no funding commitment is made Project Detail Sheet

RESOLUTION

Resolution 12-54 Amending the 2011-2014 TIP by decreasing the cost of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>Highway Safety Improvement Block Program</u> (TIP # H11-05-R43, PIN 4SIP14) *Decrease* the total cost from \$1,814,874 (\$1,633,387 Federal) to \$1,799,874 (\$1,619,887 Federal); *Decrease* the FFY 2012 Other phase from \$132,572 (\$119,315 Federal) to \$117,572 (\$105,815 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by decreasing the cost of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

	ecretary of the Genesee Transportation Council certifies that
<u> </u>	t copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Co	uncii nela on June 21, 2012.
Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council
	00110000 1101101011 00011011

Project	Name:
---------	-------

Highway Safety Improvement Block Program

Est. Completion Date: Sep-14

TIP #: H11-05-R43

PIN: 4SIP14

Project Type: Lead Agency: Other

Mode: Highway Principal County: Multiple

Project Desc.:

NYSDOT

Block program for highway safety projects to be determined under a separate solicitation

Prin. Municipality: Multiple

					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	_
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-11	\$0	\$0	118 \$133	\$1,682	\$0	\$0	\$1,815	1,800
Total Costs		\$0	\$0	118 \$133	\$1,682	\$0	\$0	\$1,815	1,800
Revenues				,					
Federal Revenues	٦		\$0	\$0	\$0	\$0		\$0	7
STP-Urban			\$0	\$0	\$0	\$0	1 1	\$0	-
STP-Flex HSIP			\$0	/06 \$119	\$1,514	\$0	-j -	\$1,633	1,620
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0	j [\$0	
HBP			\$0	\$0	\$0	\$0	7 1	\$0	
CMAQ	ļ		\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	1975
Subtotal-Federal Share	90%		\$0	106 \$119	\$1,514	\$0		\$1,633	1,620
State Share	10%		\$0	12 \$13	\$168	\$0		\$181	180
Local Share	0%		\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$0	\$0	1/8 \$135	\$1,682	\$0	\$0	\$1,815	1,800

Notes: Amended 9-8-11 (Res. 11-121). Amended 6-16-11 (Res. 11-83). Specific projects will be identified and advanced as separate projects. Amended 12-8-11 (Res.

11-136).

RESOLUTION

Resolution 12-55 Amending the 2011-2014 TIP by increasing the cost of the High Risk Rural Road Improvement in Wyoming County project (TIP # H11-20-WY2, PIN 475572)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>High Risk Rural Road Improvement in Wyoming County</u> (TIP # H11-20-WY2, PIN 475572) *Increase* the total cost from \$497,000 (\$447,300 Federal) to \$512,000 (\$460,800 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$5,000 (\$4,500 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$10,000 (\$9,000 Federal); *Defer* the Construction phase from FFY 2012 to FFY 2013 at a cost of \$400,000 (\$360,000 Federal); *Defer* the Construction Inspection phase from FFY 2012 to FFY 2013 at a cost of \$48,000 (\$43,200 Federal);
- 3. The source of additional Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by increasing the cost of the High Risk Rural Road Improvement in Wyoming County project (TIP # H11-20-WY2, PIN 475572), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: High Risk Rural Road Improvement in Wyoming County

Safety Es

Wyoming County

Est. Completion Date: Dec-12 PIN: 475572 Mode: Highway

Recon. of intersection of Dale, W. Middlebury & Capwell Roads in the T. of Middlebury and improvements to the intersection of Curries Rd. @ Genesee Rd. in the T. of Arcade

Principal County: Wyoming Prin. Municipality: Middlebury

TIP #: H11-20-WY2

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$24	\$0	\$0	\$0	\$0	\$24
D Detailed Design	Jun-11	\$0	\$25	\$0	\$0	\$0	\$0	\$25
N ROW Incidentals		\$0	\$0	5 \$8	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	10 \$0	\$0	\$0	\$0	\$0 -
C Construction	Oct-11	\$0	\$0	0 \$400	400 \$8	\$0	\$0	\$400
CI Constr. Inspection	Oct-11	\$0	\$0	0 \$48	48 \$8	\$0	\$0	\$48
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$49	\$448	448\$0	\$0	\$0	\$497
Revenues Federal Revenues				15				
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$44	14 \$403	403 +0	\$0		\$447
Subtotal-Federal Share	90%		\$44	14 \$403	403 \$0	\$0		\$447
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	10%		\$5	/ \$45	45 \$0	\$0		\$50
Total Revenues	100%	\$0	\$49	15 \$948	448 \$0	\$0	\$0	\$497

Notes: Amended 9-8-11 (Res. 11-105). Added to the TIP 6-16-11 (Res. 11-81). Source of Other funds is the High Risk Rural Roads program. Amended 12-8-11 (Res. 11-105).

11-136).

Project Type:

Lead Agency:

Project Desc.:

RESOLUTION

Resolution 12-56 Amending the 2011-2014 TIP by decreasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>Interstate Overhead Sign Structure Improvement (2012)</u> (TIP # H11-18-MN1, PIN 4T5012) *Decrease* the total cost from \$1,795,596 (\$1,436,477 Federal) to \$876,587 (\$701,270 Federal); *Decrease* the Construction phase from \$1,632,360 (\$1,305,888 Federal) to \$713,351 (\$570,681 Federal);
- 3. The source of Federal funds is the National Highway System program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:

Interstate Overhead Sign Structure Improvement (2012)

Other

Est. Completion Date: Dec-12

(\$ 000s)

TIP #: H11-18-MN1

PIN: 4T5012

Project Type: Lead Agency:

NYSDOT

Mode: Highway Principal County: Multiple

Project Desc.: be determined on the Interstate system

Replace overhead sign structures and bridge mounted overhead sign panels at locations to

Prin. Municipality: Multiple

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	-
5,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	~713 \$0	\$0	\$0	\$0	\$0	
C Construction	Dec-11	\$0	\$0	\$1,632	\$0	\$0	\$0	\$1,632	71.
CI Constr. Inspection	Dec-11	\$0	\$0	\$163	\$0	\$0	\$0	\$163	
O Other	500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8-
Total Costs		\$0	\$0	7 \$1,796	\$0	\$0	\$0	\$1,796	87
Revenues	L			C 877					
Federal Revenues	-		1		***	1 40		+0	7
STP-Urban			\$0	\$0	\$0	\$0	-	\$0	-
STP-Flex			\$0	\$0	\$0	\$0	4	\$0	+
HSIP			\$0	\$0	\$0	\$0		\$0	1
STP-Small Urban			\$0	\$0	\$0	\$0	1 1	\$0	1
STP-Rural			\$0	~701 \$0	\$0	\$0		\$0	-
NHS			\$0	\$1,436	\$0	\$0		\$1,436	70
IM			\$0	\$0	\$0	\$0		\$0	1
НВР			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	701 \$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$0	\$1,436	\$0	\$0		\$1,436	70
State Share	20%		\$0	175 \$359	\$0	\$0		\$359-	175
Local Share	0%		\$0	\$0	\$0	\$0		\$0	
	070	\$0	\$0	> \$1,796	\$0	\$0	\$0	\$1,796	87

RESOLUTION

Resolution 12-57 Amending the 2011-2014 TIP by reprogramming select phases of the Mount Hope Avenue Reconstruction - Phase 1 project (TIP # H03-03-MN1, PIN 475361)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Mount Hope Avenue Reconstruction Phase 1 (TIP # H03-03-MN1, PIN 475361) Decrease the FFY 2011 Construction phase from \$5,231,768 (\$4,471,348 Federal) to \$4,606,025 (\$3,970,754 Federal); Decrease the FFY 2011 Construction Inspection phase from \$824,899 (\$693,586 Federal) to \$531,633 (\$458,973 Federal) Add a supplemental Construction phase at a cost of \$625,743 (\$500,594 Federal); Add a supplemental Construction Inspection phase at a cost of \$293,266 (\$234,613 Federal);
- 3. The source of additional Federal funds is the National Highway System program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by reprogramming select phases of the Mount Hope Avenue Reconstruction Phase 1 project (TIP # H03-03-MN1, PIN 475361), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Proj		NI 2	me	
FIO)	CCL	INC	11110	

Mount Hope Avenue Reconstruction - Phase 1

Project Type:

Highway Reconstruction

Est. Completion Date: Dec-11

TIP #: H03-03-MN1

PIN: 475361

Mode: Highway

Lead Agency: Project Desc.: City of Rochester

Reconstruct Mount Hope Ave. from Elmwood Ave. to Rossiter Rd. in the City of Rochester

Principal County: Monroe Prin. Municipality: Rochester

					(\$ 000s)			-1-
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$115	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$570	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$299	\$0	\$0	\$0_	\$0	\$0	\$0
R ROW Acquisition		\$1,156	~4.606 \$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	\$5,232	626 \$8	\$0	\$0_	\$0	\$5,232
CI Constr. Inspection	Oct-10	\$0	532 \$825	293 \$8	\$0	\$0	\$0	\$825
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,140	\$6,057	9/9 \$0	\$0	\$0	\$0	\$6,057
Revenues	_	(5,138					
Federal Revenues	_			10	+0		1	4774
STP-Urban			\$774	\$0	\$0	\$0		\$774
STP-Flex			\$0	\$0	\$0	\$0	-	\$0
HSIP			\$2,876	\$0	\$0	\$0	4	\$2,876
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS		•	779\$1,514	735 48	\$0	\$0		\$1,514
IM			\$0	\$0	\$0	\$0] [\$0
НВР			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0]	\$0
Other			\$0	\$0	\$0	\$0		\$0
	050/	4.	430\$5,165	735 \$0	\$0	\$0		\$5,165
Subtotal-Federal Share	85%	//					3 F	1.0
		//	\$0	\$0	\$0	\$0		_\$0
Subtotal-Federal Share State Share Local Share	0% 15%	//		\$0 184 \$0	\$0 \$0	\$0 \$0		\$0 \$892

RESOLUTION

Resolution 12-58 Amending the 2011-2014 TIP by decreasing the cost of the CMAQ Block Program project (TIP # 011-01-R43, PIN 4CMQ14)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>CMAQ Block Program</u> (TIP # O11-01-R43, PIN 4CMQ14) *Decrease* the total cost from \$818,669 (\$654,935 Federal) to \$452,433 (\$361,946 Federal); *Decrease* the FFY 2012 Other phase from \$751,270 (\$601,016 Federal) to \$130,679 (\$104,543 Federal); *Increase* the FFY 2013 Other phase from \$0 (\$0 Federal) to \$254,355 (\$203,484 Federal);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	*	ROBERT A. TRAVER, Secretary
		Genesee Transportation Council

Project Name:

CMAQ Block Program

Project Type:

Other NYSDOT

Est. Completion Date: Sep-14

TIP #: 011-01-R43

PIN: 4CMQ14

Mode: Other

Principal County: Multiple

Lead Agency: Project Desc.:

Block program for CMAQ eligible projects or project phases to be determined.

Prin Municipality: Multiple

Prin.	Municipality.	Mulu
rs *	Total **	
		1

					(\$ 000s)		FIII.	Mullicipality
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-11	\$0	\$0	13/ \$751	259 \$0	\$67	\$0	45 2 \$819
Total Costs		\$0	\$0	13/ \$751	254 \$0	\$67	\$0	45 25819
STP-Urban STP-Flex			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
STP-Flex					+			
HSIP			\$0	\$0	\$0	\$0	-	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	-	\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	-	\$0 \$0
IM			\$0	\$0 \$0	\$0 #0	\$0		\$0
HBP			\$0	105 \$601	203 \$0	\$0 \$54	+	362 \$655
CMAQ			\$0 \$0	\$0	\$0	\$0	+	\$0
Other Subtotal-Federal Share	80%		\$0	105 \$601	203 50	\$54	†	362 \$655
State Share	0%		\$0	. \$0	\$0	\$0	† ·	\$0
Local Share	20%		\$0	26 \$150	51 40	\$13		90 \$164
Total Revenues	100%	\$0	\$0	/31\$751	254 \$0	\$67	\$0	4525819

Notes: Added to the TIP 12-8-11 (Res. 11-136).

RESOLUTION

Resolution 12-59 Amending the 2011-2014 TTP by deferring a phase of the City of Rochester Bicycle Trails project (TIP # N05-03-MN1, PIN 475410)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>City of Rochester Bicycle Trails</u> (TIP # N05-03-MN1, PIN 475410) *Defer* the Detailed Design phase from FFY 2011 to FFY 2012 at a cost of \$191,200 (\$152,960 Federal);
- 3. The source of additional Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by deferring a phase of the City of Rochester Bicycle Trails project (TIP # N05-03-MN1, PIN 475410), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Coun-	
the foregoing is a true and correct copy of a resolution adopted at a legally co	nvened meeting
of the Genesee Transportation Council held on June 21, 2012.	

Date		
	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:

City of Rochester Bicycle Trails

Project Type:

New Construction

Est. Completion Date: Dec-14

TIP #: N05-03-MN1

PIN: 475410 Mode: Bike/Ped

Lead Agency: Project Desc.: City of Rochester

Construct several multi-use trails in the City of Rochester

Principal County: Monroe Prin. Municipality: Rochester

(\$ 000s) Total ** Prior Yrs Costs Oblig. **FFY 2011** FFY 2012 FFY 2013 FFY 2014 Future Yrs * S,P Scoping & PE Oct-10 \$0 \$22 \$0 \$0 \$0 \$22 \$191 \$191 Detailed Design Oct-10 191 \$0 \$0 \$0 D \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 Ν **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 R \$0 \$0 \$1,978 Construction Oct-11 \$0 \$0 \$883 \$1,095 \$0 С \$0 CI Constr. Inspection \$100 \$186 Oct-11 \$0 \$0 \$0 \$86 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 **Total Costs** 22 \$213 \$0 **\$969** \$0 \$1,195 \$0 \$2,377 Revenues Federal Revenues STP-Urban

STP-Flex **HSIP** STP-Small Urban STP-Rural NHS IM **HBP** CMAQ Other Subtotal-Federal Share State Share Local Share

Total Revenues

			\$0	\$0	\$0	\$0		\$0
			\$0	\$0	\$0	\$0	-	\$0
			\$0	\$0	\$0	\$0	2	\$0
ļ			\$0	\$0	\$0	\$0	Ī	\$0
			\$0	\$0	\$0	\$0	Ī	\$0
			\$0	\$0	\$0	\$0		\$(
	525		\$0	\$0	\$0	\$0	ĺ	\$(
İ			\$0	\$0	\$0	\$0		\$(
			18 \$170	153 \$0	\$775	\$956	ĺ	\$1,902
			\$0	\$0	\$0	\$0	Ţ	\$(
80%			18 \$270	.\$0	\$775	\$956	-	\$1,902
0%			\$0	\$0	\$0	\$0	[\$(
20%			4 \$43	38 \$0	\$194	\$239		\$475
00%		\$0	22 \$213	19/20	\$969	\$1,195	\$0	\$2,377

Notes: Amended 9-8-11 (Re rlotte neighborhood connectors - 475443. Amended 12-8-11 (Res. 11-136).

Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104

TIP #: N07-02-MN1

Project Name: Project Type:

New Construction

20%

0%

100%

Est. Completion Date: Dec-14

PIN: 439008

Lead Agency:

NYSDOT

Mode: Bike/Ped

Monroe eece

				Rt. 390 from ti				ncipal County:	Mor
Rt	. 104 to the	Erie Canalway	/ Trail, develor	a connecting	spur to Canal (\$ 000s)	Ponds Busine	ss Park Prin.	. Municipality:	Gre
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012 /	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	Oct-08	\$468	\$0	\$0	\$0	\$0/	\$0	\$0	
D Detailed Design	Oct-10	\$330	\$0	\$ 0	\$9/	\$9	\$0	\$0	
N ROW Incidentals	Jan ₇ 09	\$21	\$0	/\$0	\$ 0	\$ 0	\$0	\$0	
R ROW Acquisition	9ct-11	\$0	\$0	\$0	\$86	\$0	\$0	\$85	
C Construction	/Oct-13	\$0	\$0	\$0	\$0	\$0	\$3,848	\$0	
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$0	\$510	\$ 0	
O Other		\$0	\$0	\$90	\$0	\$0	\$0	/\$0	
Total Costs		\$819	\$0	/\$0	\$86 /	\$0	\$4,157	/ \$86	
Revenues Federal Revenues									
Federal Revenues STP-Urban			\$0	\$0	/ \$0	\$0		\$0	
Federal Revenues	/.		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	
Federal Revenues STP-Urban	<u> </u>							\$0	
Federal Revenues STP-Urban STP-Flex			- \$0	\$0	\$0	\$0			/
Federal Revenues STP-Urban STP-Flex HSIP			\$0 \$0/	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	/
Federal Revenues STP-Urban STP-Flex HSIP STP-Small Urban			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0	/
Federal Revenues STP-Urban STP-Flex HSIP STP-Small Urban STP-Rural			\$0 \$0/ \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	/
Federal Revenues STP-Urban STP-Flex HSIP STP-Small Urban STP-Rural NHS			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	/
Federal Revenues STP-Urban STP-Flex HSIP STP-Small Urban STP-Rural NHS IM HBP CMAQ			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$69	/
Federal Revenues STP-Urban STP-Flex HSIP STP-Small Urban STP-Rural NHS IM HBP	80%		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	/

Notes: Amended 3-10-11 (Res. 11-23). Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars.

\$819

\$0

\$0

\$0

Total Revenues

State Share

Local Share

\$4,157

\$0

\$0

\$0

\$17

\$0

\$86

\$0

\$86

\$0

\$0

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-60 Amending the 2011-2014 TIP by adding the New York State Electric Truck Voucher Program project (TIP # O11-02-R43, PIN SERD01)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. New York State Electric Truck Voucher Program (TIP # O11-02-R43, PIN SERD01) Add a new project with a total cost of \$10,000,000 (\$8,000,000 Federal); Add an Other phase at a cost of \$10,000,000 (\$8,000,000 Federal); Add a Project Note that "This is a statewide program; individual vouchers will be awarded by NYSERDA with no predetermined amount for the GTC Region.";
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed changes are described on the attached Project Detail Sheet;
- 5. The proposed changes do not require a new Conformity Determination;
- 6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the New York State Electric Truck Voucher Program project (TIP # O11-02-R43, PIN SERD01), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Project Name:

New York State Electric Truck Voucher Program

Project Type: Other

NYSERDA

Oblig.

Jul-12

Est. Completion Date:

TIP #: 011-02-R43

Other

PIN: SERD01

Lead Agency: Project Desc.:

Costs

C

Provide vouchers to fleet operators to cover a portion of the cost of replacing existing

Prior Yrs

\$0

\$0

\$0

Mode: Principal County:

\$10,000

\$10,000

Multiple Prin. Municipality: Mulitiple

Trovide reactions to trees about the rest = Ferral -	
conventionally powered trucks with electric powered trucks.	
(\$ 0	00s

\$0

\$0

\$0

Total ** FFY 2012 FFY 2013 FFY 2014 Future Yrs * FFY 2011 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

O Other **Total Costs**

Construction

CI Constr. Inspection

S,P Scoping & PE

Detailed Design

ROW Incidentals

ROW Acquisition

Total Revenues	100%	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
State Share 20% Local Share 0%			\$0	\$0	\$0	\$0		\$0
			\$0	\$2,000	\$0	\$0		\$2,000
Subtotal-Federal Share	80%		\$0	\$8,000	\$0	\$0		\$8,000
Other	15,757		\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$8,000	\$0	\$0		\$8,000
HBP			_\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
STP-Urban			\$0	\$0	\$0	\$0		\$0

\$0

\$10,000

\$10,000

Added to the TIP 6-21-11 (Res. 12-60). This is a statewide program; individual vouchers will be awarded by NYSERDA with no predetermined amount for the Notes: GTC Region.

RESOLUTION

Resolution 12-61 Amending the 2011-2014 TIP by decreasing the cost of the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>Dublin Road Railroad Crossing</u> (TIP # H03-14-GN2, PIN 493320) *Decrease* the total cost from \$188,000 (\$188,000 Federal) to \$25,000 (\$25,000 Federal); *Decrease* the Preliminary Engineering phase from \$19,000 (\$19,000 Federal) to \$5,000 (\$5,000 Federal); *Decrease* the Construction phase from \$169,000 (\$169,000 Federal) to \$20,000 (\$20,000 Federal);
- The source of Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

TIP #: H03-07-GN2 Project Name: West Bergen Road Railroad Crossing PIN: 493328 Project Type: Safety Est. Completion Date: Dec-11 NYSDOT Mode: Highway Lead Agency: Reconstruct the West Bergen Road railroad crossing (CSXT) in the Town of Bergen Principal County: Genesee Project Desc.: Prin. Municipality: Bergen (\$ 000s) Total ** Prior Yrs FFY 2011 FFY 2012 FFY 2013 EPY 2014 Future Yrs * Costs Oblig. \$0 \$0 \$0 S,P Scoping & PE \$0 \$0, \$0 \$0 \$0 \$0 \$0 Detailed Design \$0 \$0 D \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 Ν \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 R \$0 \$0 \$0, \$0 \$47 **\$**0 \$0 \$0 \$0 \$47 C Construction Sep-11 \$0 \$0 \$0 \$0 \$0 \$0 CI Constr. Inspection \$0 \$0 \$00 \$0 \$0 \$0 \$0 \$0 0 Other **Total Costs \$**0 \$0 \$0 \$47 \$0 \$0 \$47 Revenues Federal Revenues \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$Ø \$0 STP-Small Urban \$0 \$0 \$0 \$0 \$0 \$0 <u>\$0</u> \$0 STP-Rural \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 \$0 IM \$0 \$0 \$0 **HBP** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **CMAQ** \$0 Other \$42 \$0 \$0 \$42 90% \$42 \$0 \$0 Subtotal-Federal Share \$0 \$42 State Share 10% \$5 \$0 \$0 \$0 \$5 Local Share 0% \$0 \$0 \$0 \$0 \$0

Notes: Reinstated 9-8-11 (Res. 11-106). Source of Federal funds is the STP-Rail program.

\$0

\$47

100%

Project Name:	Dublin Roa	d Railroad	Crossing					TIP #:	H03-14-GN2
Project Type:	Safety			Est. C	Completion Date	e: Dec-12		PIN:	493320
Lead Agency:	NYSDOT							Mode:	Highway
Project Desc.:	Reconstruct th	e Dublin Rd.	railroad crossir	ng (CSXT) in th	e Town of Ber	gen	Princ	cipal County:	Genesee
							Prin.	Municipality:	Bergen
					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	_
S,P Scoping & PE	Mar-12	\$0	\$0	5 \$19	\$0	\$0	\$0 `	\$19	5

\$0

\$0

\$0

\$0

\$47

	55				(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-12	\$0	\$0	5 \$19	\$0	\$0	\$0 :	\$19
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	1 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	20 \$169	\$0	\$0	\$0	\$169
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	25\$188	\$0	\$0	\$0	\$188
STP-Urban	Γ		\$0	\$0	\$0	\$0		\$0
Federal Revenues	г		1	1 10	1.0			
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0] [\$0
STP-Small Urban	-		\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0] [\$0
ΪΜ	1		\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0] [\$0
Other			\$0	25 \$188	\$0	\$0	1	\$188
Subtotal-Federal Share	100%		\$0	25 \$188	\$0	\$0	_	\$188
State Share	0%		\$0	\$0	\$0	\$0	1 [\$0
Local Share	0%		\$0	\$0	\$0	\$0		\$0

\$0 25\$188 Notes: Amended 3-8-12 (Res. 12-19). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

Total Revenues

100%

\$0

Total Revenues

\$0

\$0

\$188

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

RESOLUTION

Resolution 12-62 Amending the 2011-2014 TIP by decreasing the cost of the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>Beaver Meadow Road Railroad Crossing</u> (TIP # H03-15-GN2, PIN 493322) Decrease the total cost from \$188,000 (\$188,000 Federal) to \$25,000 (\$25,000 Federal); Decrease the Preliminary Engineering phase from \$8,000 (\$8,000 Federal) to \$5,000 (\$5,000 Federal); Decrease the Construction phase from \$180,000 (\$180,000 Federal) to \$20,000 (\$20,000 Federal);
- The source of Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: Project Type:

Lead Agency:

Project Desc.:

Beaver Meadow Road Railroad Crossing

Safety

NYSDOT

ty Est. Completion Date: Dec-12

TIP #: H03-15-GN2

PIN: 493322

Mode: Highway

Reconstruct the Beaver Meadow Rd. railroad crossing (CSXT) in the Town of Byron

Principal County: Genesee
Prin. Municipality: Byron

					(\$ 000s)		FIIII.	Mullicipality.	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	Ι.
S,P Scoping & PE	Mar-12	\$0	\$0	5 \$8	\$0	\$0	\$0	\$8] \$
D Detalied Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Mar-12	\$0	\$0	ZU\$180	\$0	\$0	\$0	\$180	7-1
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	25\$188	\$0	\$0	\$0	\$188	2
Federal Revenues	г		¢0	to.	40	40	т т	¢0	7
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0] [\$0	1
HSIP			\$0	\$0	\$0	\$0		\$0	1
STP-Small Urban			\$0	\$0	\$0	\$0] _	\$0	Į
STP-Rural			\$0	\$0	\$0	\$0	↓	\$0	1
NHS			\$0	\$0	\$0	\$0	J	\$0	1
IM			\$0	\$0	\$0	\$0	_	\$0	
HBP			\$0	\$0	\$0	\$0	1 -	\$0	1
CMAQ			\$0	\$0	\$0	\$0	1 1	\$0	
Other			\$0	25 \$188	\$0	\$0	1 1	\$188	12
Subtotal-Federal Share	100%	'	\$0	25 \$188	\$0	\$0	1	\$1.88	2
State Share	0%		\$0	, \$0	\$0	\$0		\$0	
Local Share	0%	1.1	\$0	\$0	\$0	\$0	ш-11	\$0	1
Total Revenues	100%	\$0	\$0	25 \$188	\$0	\$0	\$0	\$188	2:

Notes: Amended 3-8-12 (Res. 12-20). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

TIP #: H07-37-GN2 Project Name: **Summit Street Reconstruction** Project Type: Highway Reconstruction Est. Completion Date: Dec-16 PIN: 475436 Mode: Highway Lead Agency: City of Batavia Project Desc.: Reconstruct Summit St. from E. Main St. (NYS Route 5) to North St. in the City of Batavia Principal County: Genesee Prin. Municipality: C. of Batavia (\$ 000s) FFY 2013 FFY 2014 Oblig Prior Yrs FFY/2011 FFY 2012 Future Yrs * Total ** Costs S,P Scoping & PE \$135 \$0 \$0 \$0 \$0 \$0 \$168 Detailed Design Oct-10 \$0 \$168 \$0 \$0 \$0 \$0 Ð **ROW Incidentals** \$5 \$0 \$0 \$0 \$0 \$0 Ν R **ROW Acquisition** Oct-10 \$0 \$5 \$0, \$0 \$0 \$5 C Construction \$0 \$0 \$0 \$0 \$0 \$1,886 \$0 CI Constr. Inspection \$0 \$0 \$0 \$0 \$0 \$226 \$0 0 Other \$0 \$0 \$0 \$0/ \$0 \$0 \$0 **Total Costs** \$140 \$173 \$0 \$0 \$2,112 \$173 \$0 Revenues Federal Revenues STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$138 \$0 \$0 \$0 \$138 **HSIP** \$0 \$0 \$0 \$0 \$0 \$0 \$0/ \$0 STP-Small Urban \$0 \$0 STP-Rural \$0 \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 IM \$0 \$0 \$0 \$0/ \$0 \$0 **HBP** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **CMAQ** \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 80% \$138 \$0 \$0 Subtotal-Federal Share \$0 \$138 \$0 State Share 0% \$0 \$0 \$0 \$35 Local Share 20% \$0 \$0 \$0 **Total Revenues** 100% \$140 \$173 \$0 \$0 \$0 \$2,112 \$173

Notes: Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars.

 $[\]hbox{\bf *} \ \hbox{Future Years data are shown for informational purposes only, no funding commitment is made}$

RESOLUTION

Resolution 12-63 Amending the 2011-2014 TIP by increasing the cost of the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
 - a. <u>Caswell Road Railroad Crossing</u> (TIP # H07-81-GN2, PIN 493356) *Increase* the total cost from \$173,000 (\$173,000 Federal) to \$335,000 (\$335,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$15,000 (\$15,000 Federal); *Increase* the Construction phase from \$168,000 (\$168,000 Federal) to \$315,000 (\$315,000 Federal);
- 3. The source of additional Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TTP by increasing the cost of the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secret the foregoing is a true and correct co of the Genesee Transportation Counc	tary of the Genesee Transportation Council certifies that opy of a resolution adopted at a legally convened meeting cil held on June 21, 2012.
Date	
	ROBERT A. TRAVER, Secretary Genesee Transportation Council

Project Name:

Project Desc.:

Caswell Road Railroad Crossing

Safety

Est. Completion Date:

TIP #: H07-81-GN2

PIN: 493356

Mode: Highway

Project Type: Lead Agency: NYSDOT

Reconstruct the Caswell Road railroad crossing (CSXT) in the Town of Byron

Principal County: Genesee

Prin. Municipality: Byron

					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE		\$0	\$0	15-\$8	\$0	\$0	\$0	\$0	15
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0_	\$0	\$0	
C Construction	Mar-11	\$0	\$168	147 \$	\$0	\$0	\$0	\$168	315
CI Constr. Inspection	Mar-11	\$0	\$5	\$0	\$0	\$0	\$0	\$5	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total Costs		\$0	\$173	167 \$0	\$0	\$0	\$0	\$173	335
Revenues Federal Revenues	_								1
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0	<u> </u>	\$0	
STP-Small Urban			\$0	\$0	\$0	\$0]	\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0	<u> </u>	\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			<u>\$0</u>	\$0	\$0	\$0]	\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$173	162 \$0	\$0	\$0		\$173	335
Subtotal-Federal Share	100%		\$173	162 \$0	\$0	\$0	_	\$173-	335
State Share	0%		\$0	\$0	\$0	\$0		\$0	
Local Share	0%		\$0	\$0	\$0	\$0		\$0	22"
Total Revenues	100%	\$0	\$173	16250	\$0	\$0	\$0	\$173	335

Notes: Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion). This location is also known as the Cooks Road railroad crossing.

** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 12-64 Amending the 2011-2014 TIP by increasing the cost of the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
 - a. <u>Ivson Road Railroad Crossing</u> (TIP # H07-80-GN2, PIN 493355) *Increase* the total cost from \$173,000 (\$173,000 Federal) to \$335,000 (\$335,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$27,000 (\$27,000 Federal); *Increase* the Construction phase from \$168,000 (\$168,000 Federal) to \$303,000 (\$303,000 Federal);
- 3. The source of additional Federal funds is the FFY 2010 USDOT Appropriations Act (FRA portion);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the
 cost of the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355), and
 will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Project Desc.:

Ivson Road Railroad Crossing

Project Type: Lead Agency:

NYSDOT

Est. Completion Date:

TIP #: H07-80-GN2

PIN: 493355

Mode: Highway

Reconstruct the Ivson Road railroad crossing (CSXT) in the Town of Byron

Principal County: Genesee Prin. Municipality: Byron

	-				(\$ 000s)			rameiponey.	_ ′
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	2750	\$0	\$0	\$0	\$0	27
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0]
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	12	\$0	\$0	\$0	\$0	\$0	\$0	\$0] .
C Construction	Mar-11	\$0	173\$168	135,00	\$0	\$0	\$0	\$168	308
CI Constr. Inspection	Mar-11	\$0	0 \$5	\$0	\$0	\$0	\$0	\$5	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>
Total Costs		\$0	\$173	162 \$8	\$0	\$0	\$0	\$173	33
Federal Revenues STP-Urban	Г		\$0	\$0	\$0	\$0		\$0	
			\$0	\$0	\$0 \$0	\$0 \$0	 	\$0 \$0	}
STP-Flex HSIP			\$0	\$0	\$0	\$0	† -	\$0	1
STP-Small Urban			\$0	\$0	\$0	\$0	 	\$0	1
STP-Rural			\$0	\$0	\$0	\$0	i t	\$0	1
NHS			\$0	\$0	\$0	\$0	1 -	\$0	1
IM	1	32	\$0	\$0	\$0	\$0	1	\$0	1
HBP			\$0	\$0	\$0	\$0	1	\$0	1
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other	1 1 1		\$173	16250	\$0	\$0		\$173	33
Subtotal-Federal Share	100%		\$173	16250	\$0	\$0		\$173	35
State Share	0%		\$0	\$0	\$0	\$0]	\$0	
Local Share	0%	Land Land	\$0	\$0	\$0	\$0	1 7 1 1 1 1 1 1	\$0	-
Total Revenues	100%	\$0	\$173	142.00	\$0	\$0	\$0	\$173	33

Notes: Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

Project Name: **Caswell Road Railroad Crossing**

Project Type: Safety

Lead Agency:

NYSDOT

Est. Completion Date:

TIP #: H07-81-GN2 PIN: 493356 Mode: Highway

Principal County: Genesee

Project Desc.: Reco	onstruct th	e Caswell Roa	ad railroad cros	ssing (CSXT) in	the Town of	Byron		cipal County: Municipality:	
	/		I 1/2	*))	(\$ 000s)				. 7
Costs	Oblig.	Prior Yrs /	FFY 2011	FFY 2012	FEY 2013	FFY 2014	Future Yrs *	Total **	_
S,P Scoping & PE		\$0/	\$0	\$0	/\$0	\$0	\$0	\$0	
Detailed Design		\$6	\$0	\$0	/ \$0	\$0	\$8	\$0	
N ROW Incidentals	211	/\$0	\$0	\$0	\$0	\$0	\$0/	\$0	
ROW Againstion		\$0	\$0	\$0	\$0	\$0	\$,0	\$0	
Construction	Mar-11	\$0	\$168	\$0	\$0	\$0	\$ 0	\$168	<u> </u>
I Copstr. Inspection	Mar-11	\$0	\$5	\$0	\$0	\$0	\$0	\$5	
Other		\$0	\$0	\$0/	\$0	\$0	\$0	\$0]
Total Costs		\$0	\$173	\$6	\$0/	\$0	\$0	\$173	1
levenues	/ ′	/					1		/
ederal Revenues	/ -								_
STP-Urban			\$0		\$0	\$0/	1 1	\$ 0	1
STP-Flex	/		\$0	\$0	\$0	\$0	 	\$0	4
HSIP		19	\$0	/ \$0	\$0	\$0	1	\$0	1
STP-Small Urban			\$0	\$0/	\$0	\$0		\$0	1
STP-Rural /			\$0/	* 0	\$0	\$0		\$0	
NHS /			\$9/	\$0	\$0	\$0		\$0	
IM /			\$6	\$0	\$0	\$0		\$0	1
HBP'			/\$0	\$0	\$0	\$0		\$0	╛
CMAQ /			/\$0	\$0	\$0 /	\$0/		\$0	J
Other	5A.		\$173/	\$0	\$0/	\$0		\$173	
ubtotal-Federal Share	100%		\$173	\$0	\$6	\$0		\$173	
tate Share	0%	51	\$0	\$0	\$0	\$0] [\$0	
ocal Share	0%		\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$0	\$173	\$0	\$0	\$0	\$0	\$173	1

Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion). This location is also known as the Cooks Road railroad crossing.

RESOLUTION

Resolution 12-65 Amending the 2011-2014 TIP by increasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)</u> (TIP # H01-10-MN1, PIN 439017) *Increase* the total cost from \$6,961,973 (\$6,265,776 Federal) to \$8,442,853 (\$7,597,768 Federal); *Decrease* the Right-of-Way Acquisition phase from \$631,981 (\$568,783 Federal) to \$2,000 (\$1,000 Federal); *Increase* the Construction phase from \$5,288,028 (\$4,759,225 Federal) to \$7,300,000 (\$6,570,000 Federal); *Increase* the Construction Inspection phase from \$529,701 (\$476,731 Federal) to \$628,590 (\$565,731 Federal);
- 3. The source of additional Federal funds is the Interstate Maintenance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the
 cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project
 (TIP # H01-10-MN1, PIN 439017), and will update the existing TIP table accordingly;
 and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies to	
the foregoing is a true and correct copy of a resolution adopted at a legally convened me	eting
of the Genesee Transportation Council held on June 21, 2012.	

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)

Highway Reconstruction

Est. Completion Date: Dec-13

TIP #: H01-10-MN1

Project Type:

NYSDOT

PIN: 439017 Mode: Highway

Lead Agency: Project Desc.:

Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton

Principal County: Monroe

_			
Pri	n. Municip	ality: 1	Multiple

					(\$ 000s)			, remembers	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$2,691	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Dec-11	\$0	\$0	\$512	\$0	\$0	\$0	\$512	
N ROW Incidentals		\$214	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Dec-11	\$0	\$0	2 \$637	\$0	\$0	\$0	\$632	2
C Construction	Apr-12	\$0	\$0 -	7,300 \$5,288	\$0	\$0	\$0	\$ 5,288	7,300
CI Constr. Inspection	Apr-12	\$0	\$0	629 \$530	\$0	\$0	\$0	\$530	629
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$2,905	\$0	\$6,962	\$0	\$0	\$0	\$6,962	8,443
Revenues Federal Revenues				8,443					
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0] [\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	~7.598\$0	\$0	\$0		\$0	00
IM			\$0	\$6,266	\$0	\$0		\$6,266	7,598
HBP			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	7598 \$0	\$0	\$0		\$0	
Subtotal-Federal Share	90%		_\$0 (\$6,266	\$0	\$0		\$6,266	7,598
State Share	10%		\$0	845\$696	\$0	\$0		\$ 696	845
Local Share	0%		\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$2,905	\$0	7 \$6,962	\$0	\$0	\$0	\$6, 962	8,443

Notes: Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-71). Amended 3-10-11 (Res. 11-30). Includes BIN 1070900.

RESOLUTION

Resolution 12-66 Amending the 2011-2014 TIP by adding the I-390 From Exit 6 to Exit 7 MBC project (TIP # H11-39-LV3, PIN 439061)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
 - a. <u>I-390 From Exit 6 to Exit 7 MBC</u> (TIP # H11-39-LV3, PIN 439061) *Add* a new project with a total cost of \$1,938,606 (\$568,783 Federal); *Add* a Construction phase at a cost of \$1,730,606 (\$468,783 Federal); *Add* a Construction Inspection phase at a cost of \$208,000 (\$100,000 Federal);
- 3. The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed changes are described on the attached Project Detail Sheets;
- 5. The proposed changes do not require a new Conformity Determination;
- 6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by adding the I-390 From Exit 6 to Exit 7 MBC project (TIP # H11-39-LV3, PIN 439061), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Project Type:

Lead Agency:

Project Desc.:

I-390 From Exit 6 to Exit 7 MBC

NYSDOT

Highway Preventive Maintenance

Est. Completion Date: Dec-12

TIP #: H11-39-LV3

PIN: 439061

Mode: Highway

Conduct preventive maintenance activities on I-390 from Exit 6 to Exit 7 in the Town of

Groveland.

Principal County: Livingston Prin. Municipality: Groveland

GIO	veidi iu.				(\$ 000s)		11111.	Murricipancy.
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jul-12	\$0	\$0	\$1,731	\$0	\$0	\$0	\$1,731
CI Constr. Inspection	Jul-12	\$0	\$0	\$208	\$0	\$0	\$0	\$208
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$1,939	\$0	\$0	\$0	\$1,939
Federal Revenues STP-Urban STP-Flex HSIP STP-Small Urban			\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$569	\$0	\$0		\$569
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	29%		\$0	\$569	\$0	\$0		\$569
State Share	71%		\$0	\$1,370	\$0	\$0		\$1,370
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$1,939	\$0	\$0	\$0	\$1,939

Notes: Added to the TIP 6-21-2012 (Res. 12-65).

RESOLUTION

Resolution 12-67 Amending the 2011-2014 TIP by splitting the Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line project (TIP # H07-41-WA2, PIN 441407) into two separate projects

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line (TIP # H07-41-WA2, PIN 441407) Split the project into two separate projects; Rename the project "Rt. 414 from Canal to Rt. 31"; Decrease the total cost from \$4,381,931 (\$3,505,545 Federal) to \$686,468 (\$549,174 Federal); Decrease the Right-of-Way Incidentals phase from \$76,000 (\$60,800 Federal) to \$0 (\$0 Federal); Decrease the Right-of-Way Acquisition phase from \$229,000 (\$183,200 Federal) to \$0 (\$0 Federal); Decrease the FFY 2014 Construction phase from \$3,594,309 (\$2,875,447 Federal) to \$494,468 (\$395,574 Federal); Decrease the FFY 2014 Construction Inspection phase from \$297,330 (\$237,864 Federal) to \$6,708 (\$5,366 Federal);
 - b. Rt. 31 from Rt. 414 to the west Village line (TTP # H11-38-WA2, PIN 403190) Add a new project with a total cost of \$3,861,000 (\$2,956,371 Federal); Add a Right-of-Way Incidentals phase at a cost of \$76,000 (\$60,800 Federal); Add a Right-of-Way Acquisition phase at a cost of \$229,000 (\$183,200 Federal); Add a Construction phase at a cost of \$3,233,000 (\$2,465,791 Federal); Add a Construction Inspection phase at a cost of \$323,000 (\$246,579 Federal);
- The sources of Federal funds are the STP-Rural program and the STP-Flex program;
- 4. The proposed changes are described on the attached Project Detail Sheets;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by splitting the Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line project (TIP # H07-41-WA2, PIN 441407) into two separate projects, and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

TIP #: H07-41-WA2 Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line Project Name: 441407 PIN: Est. Completion Date: Dec-12 **Highway Improvements** Project Type: Highway Mode: Lead Agency: NYSDOT Principal County: Wayne Reconstruct or rehab. NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 Project Desc.: (Genesee St.) and NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde Prin. Municipality: Clyde (\$ 000s) Total ** FFY 2012 FFY 2013 FFY 2014 Future Yrs * Prior Yrs FFY 2011 Costs Oblig. \$0 \$0 \$0 \$0 \$0 \$0 S,P Scoping & PE \$321 \$0 \$0 \$0 Detailed Design Oct-10 \$0 \$0 \$0 D \$0 0 0 \$76 **ROW Incidentals** \$81 \$0 \$76 \$0 \$0 \$0 Ν 0 \$229 \$0 \$0 \$0 **ROW Acquisition** Oct-10 \$0 \$0 0 \$229 R 619 \$125 \$3,594 \$3,719 2-\$111 Oct-11 \$456 \$0 \$0 C Construction \$60 \$358 \$297 \$0 67 \$0 CI Constr. Inspection Oct-11 \$46 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 7\$3,892 \$4,382 686 \$411 **() \$305** \$185 **Total Costs** \$904 \$0 Revenues -501 Federal Revenues \$0 \$0 \$0 \$0 \$0 STP-Urban 0 \$0 \$0 \$0 0 \$1,646 \$1,646 STP-Flex \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 STP-Small Urban 40 \$148 \$1,860 \$0 \$244 168 STP-Rural \$0 \$0 \$0 \$0 \$0 NHS \$0 \$0 IM \$0 \$0 \$0 \$0 **HBP** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **CMAO** \$0 \$0 \$0 Other \$0 \$0 549 \$3,506 80% \$0 \$244 \$148 \$3,113 Subtotal-Federal Share \$0 0% \$0 \$0 \$0 \$0 State Share 137 \$37 \$778 \$876 20% \$0 \$6I Local Share 686 0 \$305 \$3,892 \$411 \$4,382 \$185 **Total Revenues** 100% \$904 \$0 Notes: Amended 9-8-10 (Res. 10-57). Includes PIN 403198. Amended 12-8-11 (Res. 11-136). 501 Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line TIP# Project Name: PIN: 441407- 403/90 Est. Completion Date: Dec-12 Project Type: **Highway Improvements** Highway Mode: Lead Agency: NYSDOT Principal County: Reconstruct or rehab. NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 Wayne Project Desc.: (Genesee St.) and NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde Prin. Municipality: Clyde (¢ nnne)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		o \$321	\$0	\$0	\$0	\$0	\$0	\$0]
D Detailed Design	-Oct-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	Jun-12	O \$81	\$0	\$76	\$0	\$0	\$0	\$76	1
R ROW Acquisition		\$0	\$0	\$229	\$0	-3233\$0	\$0	\$229	
C Construction	Oct-1/1/	7 \$456	\$0	\$0	0 \$125	\$3, 59 4	0 \$411	\$3,719	323
CI Constr. Inspection	Oct-1/1/		\$0	\$0	0 \$60	3 429 7	\$0	\$358-	323
O Other		\$0	- \$0	\$0	\$0	323 \$0	\$0	\$0	
Total Costs Ju	1. 12	\$904	\$0	\$305	0 \$185	\$3,892	0 \$411	\$4,382	3,80
Kevenues	m-/L					3,556			•
Federal Revenues	Г		40	+0	40			40	1
STP-Urban			\$0 \$0	\$0 \$0	\$0 \$0	\$0	-{ }	\$0	-
STP-Flex			\$0	\$0 \$0	\$0	\$1,646 \$0	-{ }	\$1,646 \$0	-
HSIP					\$0	1.067\$0			-
STP-Small Urban			\$0	\$0				\$0	1 26
STP-Rural			\$0	\$244	0 \$148	\$1,468	-	\$1,860	1,31
NHS			\$0	\$0	\$0	\$0	-	\$0	4
IM			\$0	\$0	\$0	\$0		\$0	1
HBP			\$0	\$0	\$0	\$0	_	\$0	_
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0 (727/2\$0		\$0]
Subtotal-Federal Share	80%		\$0	\$244	0 \$148	> \$3,113] [\$3 ,506	2,95
State Share	0%		\$0	\$0	\$0	\$0		\$0	-
Local Share	20%		\$0	\$61	0 \$37	844 \$778		\$876	90
Local Grial C		\$904	\$0	\$305	0 \$185	\$3,89 2	\$411	\$4,382	3,86

RESOLUTION

Resolution 12-68 Amending the 2011-2014 TIP by decreasing the cost of the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project (TIP # H07-03-MN1, PIN 403302)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
 - a. <u>Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle</u> (TIP # H07-03-MN1, PIN 403302) *Decrease* the total cost from \$4,844,398 (\$4,082,549 Federal) to \$4,708,398 (\$3,973,749 Federal); *Decrease* the Right-of-Way Acquisition phase from \$363,013 (\$290,410 Federal) to \$227,013 (\$181,610 Federal);
- 3. The source of Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the
 cost of the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project
 (TIP # H07-03-MN1, PIN 403302), and will update the existing TIP table accordingly;
 and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	t
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetin	ıg
of the Genesee Transportation Council held on June 21, 2012.	

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Rt. 33 (Buffalo Rd) Improven	nents from I-490 to Marway Circle	TIP #:	H07-03-MN1	
Project Type:	Highway Rehabilitation	Est. Completion Date: Dec-14	PIN:	403302	

Lead Agency: NYSDOT

Project Desc.: Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates

Mode: Highway

Monroe

Principal County: Monroe

Project Desc.: Reh	abilitate NY	'S Route 33 (Buffalo Rd.)	from 1-490 to M	arway Circle II	i the rown or		Municipality:	
					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE		\$557	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$394	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$116	\$0	\$0	\$0	\$0	\$0	\$0	227
R ROW Acquisition	Dec-11	\$0	\$0	227 \$363	\$0	\$0	\$0	\$363	227
Construction	Oct-13	\$0	\$0	\$0	\$0	\$4,002	\$0	\$4,002	
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$479	\$0	\$479	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	4. 200
Total Costs		\$1,067	\$0	227 \$363	\$0	\$4,481	\$0	\$4,844	4,708
Revenues	1								
ederal Revenues	-					1.0	1	40	1
STP-Urban			\$0	\$0	\$0	\$0		\$0	2 111
STP-Flex			\$0	182 \$290	\$0	\$1,929	-	\$2,219	2,111
HSIP			\$0	\$0	\$0	\$1,863	1	\$1,863	
STP-Small Urban			\$0	\$0	\$0	\$0]	\$0	
STP-Rural			\$0	\$0	\$0	\$0	1	\$0	
NHS			\$0	\$0	\$0	\$0	_	\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0_	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	84%		\$0	182 \$290	\$0	\$3,792		\$4,083	3,979
State Share	16%		\$0	45 \$73	\$0	\$689		\$7.62	735
ocal Share	0%		\$0	\$0	\$0	\$0	1 1 1 1 1 1 1	\$0	100000
Total Revenues	100%	\$1,067	\$0	227\$363	\$0	\$4,481	\$0	\$4,844	4,708

Notes: Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-93).

RESOLUTION

Resolution 12-69 Amending the 2011-2014 TIP by increasing the cost of the Jefferson Avenue, Ayrault Road to Route 31F project (TIP # H03-43-MN1, PIN 475413)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Monroe County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>Jefferson Avenue</u>, <u>Ayrault Road to Route 31F</u> (TIP # H03-43-MN1, PIN 475413) *Increase* the total cost from \$4,522,000 (\$3,617,600 Federal) to \$4,658,000 (\$3,726,400 Federal); *Add* a supplemental Detailed Design phase at a cost of \$136,000 (\$108,800 Federal);
- 3. The source of additional Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Jefferson Avenue, Ayrault Road to Route 31F project (TIP # H03-43-MN1, PIN 475413), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secr the foregoing is a true and correct of the Genesee Transportation Cour	etary of the Genesee Transportation Council certifies that copy of a resolution adopted at a legally convened meeting neil held on June 21, 2012.
·	
Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Na	ame:
------------	------

Jefferson Avenue, Ayrault Road to Route 31F

TIP #: H03-43-MN1

PIN: 475413

Project Type: Lead Agency: Highway Reconstruction

Est. Completion Date: Dec-11

Mode: Highway

Project Desc.:

Monroe County Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton

Principal County: Monroe Prin. Municipality: Perinton

					(\$ 000s)		riii.	Municipality:	1 CHILOH
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	-
S,P Scoping & PE	Oblig.	\$175	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$150	\$361	136 \$8	\$0	\$0	\$0	\$361	497
N ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$189	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Dec-11	\$2,773	\$0	\$3,422	\$0	\$0	\$0	\$3,422	
CI Constr. Inspection	Dec-11	\$253	\$0	\$739	\$0	\$0	\$0	\$739	
O Other	DCC 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$3,569	\$361	- \$4,161	\$0	\$0	\$0	\$4,522	4,658
Revenues	L	7-/		C 4,297					
Federal Revenues	-		1222		÷0	÷0		t2 610]
STP-Urban			\$289	\$3,329	\$0	\$0	-	\$3,618 \$0-	100
STP-Flex			\$0	109 \$0	\$0	\$0	-	\$0	109
HSIP	1		\$0	\$0	\$0	\$0	4		
STP-Small Urban			\$0	\$0	\$0	\$0	_	\$0	-
STP-Rural			\$0	\$0	\$0	\$0	-	\$0	-
NHS			\$0	\$0	\$0	\$0	-	\$0	
IM			\$0	\$0	\$0	\$0	-	\$0	
HBP			\$0	\$0	\$0	\$0	-	\$0	-
CMAQ			\$0	\$0	\$0_	\$0	-	\$0	
Other			\$0	3,438 \$0	\$0	\$0	_	\$0	2726
Subtotal-Federal Share	80%		\$289	\$3,329	\$0	\$0	-[\$3,618	3,100
State Share	0%		\$0	\$0	\$0	\$0	-	\$0	3,726 932
Local Share	20%		\$72	859 \$832	\$0	\$0	1.0	\$904	
Total Revenues	100%	\$3,569	\$361	\$4,161	\$0	\$0	\$0	\$4,522	4,658

RESOLUTION

Resolution 12-71 Amending the 2011-2014 TIP by decreasing the cost of the Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary project (TIP # B05-07-MN1, PIN 475394)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Monroe County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. <u>Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary</u> (TIP # B05-07-MN1, PIN 475394) *Decrease* the total cost from \$1,373,000 (\$1,098,400 Federal) to \$1,372,000 (\$1,097,600 Federal); *Delete* a Detailed Design phase in FFY 2011 at a cost of \$50,000 (\$40,000 Federal); *Add* a Detailed Design phase in FFY 2012 at a cost of \$49,000 (\$39,200 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the
 cost of the Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary
 project (TIP # B05-07-MN1, PIN 475394), and will update the existing TIP table
 accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Dwo		81-	
Pro	iect	ıva	me:

Kirk Road Bridge over Round Pond Creek and Round Pond Creek Tributary

Bridge Replacement

Est. Completion Date: Dec-12

TIP #: B05-07-MN1 PIN: 475394

Project Type: Lead Agency: Project Desc.:

Monroe County

Replace the Kirk Rd. bridge over Round Pond Creek and Round Pond Creek Tributary in the

Mode: Bridge Principal County: Monroe

Town of Greece

Prin. Municipality: Greece

Tov	Town of Greece				(\$ 000s)		Prin.	Municipality:	Greece
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$139	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Sep-11	\$88	0 \$50-	49 \$0	\$0	\$0	\$0	\$50	49
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Jul-11	\$0	\$88	\$0	\$0	\$0	\$0	\$88	
C Construction	Oct-10	\$0	\$1,112	\$0	\$0	\$0	\$0	\$1,112	
CI Constr. Inspection	Oct-10	\$0	\$123	\$0	\$0	\$0	\$0	\$123	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$232	\$1,375	49 \$0	\$0	\$0	\$0	\$1,273	1,372
Revenues Federal Revenues			1,323					58	
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban	1		\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			_ \$0	\$0	\$0	\$0		\$0	
IM			1.058 \$0	\$0	\$0	\$0		\$0	
HBP			\$1,098	39 \$0	\$0	\$0		\$1,098	1,097
CMAQ			\$0	\$0	\$0	\$0		\$0	1
Other			\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%	/.	058\$1,098	39 \$0	\$0	\$0		\$1,098	1,097
State Share	0%	''	\$0	\$0	\$0	\$0		\$0	
Local Share	20%		265 \$275	10 \$0	\$0	\$0		\$275	
Total Revenues	100%	\$232	7 \$1,373	49 \$0	\$0	\$0	\$0	\$1,375	1,372

Notes: Amended 9-8-11 (Res. 11-95), Amended 6-18-11 (Res. 11-58). Amended 3-10-2011 (Res. 11-5). BINs 3317540 and 3317550.

RESOLUTION

Resolution 12-72 Amending the 2011-2014 TIP by increasing the cost of the West Street Bridge over Cattaraugus Creek project (TIP # B05-26-WY2, PIN 475406)

WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. West Street Bridge over Cattaraugus Creek (TIP # B05-26-WY2, PIN 475406) *Increase* the total cost from \$2,218,972 (\$1,775,178 Federal) to \$2,262,972 (\$1,810,378 Federal); *Add* a supplemental Construction phase at a cost of \$44,000 (\$35,200 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the West Street Bridge over Cattaraugus Creek project (TIP # B05-26-WY2, PIN 475406), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	2
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

West Street Bridge over Cattaraugus Creek

Est. Completion Date: Dec-12

TIP #: B05-26-WY2

PIN: 475406 Mode: Bridge

Project Type: Lead Agency: Project Desc.: Bridge Replacement

Wyoming County Replace the West St. bridge over Cattaraugus Creek in the Village of Arcade

Principal County: Wyoming Prin. Municipality: Arcade

		(\$ 000s)							-
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	-4
5,P Scoping & PE		\$124	\$0	\$0	\$0	\$0	\$0	\$0	
Detailed Design	Mar-12	\$83	\$0	\$73	\$0	\$0	\$0	\$73	
N ROW Incidentals		\$3	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Oct-10	\$0	\$18	\$0	\$0	\$0	\$0	\$18	
Construction	Oct-10	\$0	\$1,854	44 50	\$0	\$0	\$0	\$1,854	1,898
CI Constr. Inspection	Oct-10	\$0	\$274	\$0	\$0	\$0	\$0	\$274	
O Other	7 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$209	\$2,146	117 \$73	\$0	\$0	\$0	\$2,219	2,263
Revenues	l.								
ederal Revenues	-						1	- 10	7
STP-Urban			\$0	\$0	\$0	\$0	4	\$0	
STP-Flex			\$0	\$0	\$0	\$0	1	\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0		\$0	
НВР			\$1,717	94 \$58	\$0	\$0		\$1,775	1,810
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	1
Subtotal-Federal Share	80%		\$1,717	94 \$58	\$0	\$0		\$1,775	1,810
State Share	0%		\$0	\$0	\$0	\$0	,	\$0	1
Local Share	20%		\$429	23 \$15	\$0	\$0	Land of Land	\$444	453
Total Revenues	100%	\$209	\$2,146	117 \$75	\$0	\$0	\$0	\$2,219	2,263

Notes: BIN 3319440. Amended 3-8-12 (Res. 12-38). Amended 9-8-11 (Res. 11-104). Amended 9-8-10 (Res. 10-57).