

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-73    Amending the *2011-2014 TIP* by advancing portions of select phases of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710)**

#### WHEREAS,

1.    The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following change to the *2011-2014 TIP* :
  - a.    Rt. 947A (LOSP) Bridge over Salmon Creek (TIP # B11-45-MN1, PIN 494710) – *Advance* a portion of the Construction phase from FFY 2014 to FFY 2012 at a cost of \$1,125,000 (\$900,000 Federal); *Advance* a portion of the Construction Inspection phase from FFY 2014 to FFY 2012 at a cost of \$125,000 (\$100,000 Federal);
3.    The source of Federal funds is the Highway Bridge Program;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The proposed change does not require a new Conformity Determination;
6.    The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7.    The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1.    That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing portions of select phases of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Rt. 947A (LOSP) Bridge over Salmon Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: NYSDOT  
 Project Desc.: Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town of Greece

Est. Completion Date: Dec-15

TIP #: B11-45-MN1  
 PIN: 494710  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Greece

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-10	\$0	\$189	\$0	\$0	\$0	\$189
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	1,125	\$0	5,964	\$5,964
CI Constr. Inspection	Oct-13	\$0	\$0	125	\$0	591	\$716
O Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	Jul-12	\$0	\$189	1,250	\$0	6,555	\$6,869
<b>Revenues</b>						5,430	

Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$151	1,000	\$0	\$0	5,344	\$5,495
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	4,344	\$0
Subtotal-Federal Share	80%	\$151	1,000	\$0	\$0	5,344	\$5,495
State Share	20%	\$38	250	\$0	\$0	1,086	\$1,374
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$189</b>	<b>1,250</b>	<b>\$0</b>	<b>6,680</b>	<b>\$6,869</b>

Notes: Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-87). BIN 1035909.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-74** Amending the *2011-2014 TIP* by increasing the cost of and reprogramming phases of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14)

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. Highway Bridge Block Program (TIP # B11-46-R43, PIN 4HBP14) – *Increase* the total cost from \$280,638 (\$224,510 Federal) to \$1,629,998 (\$1,303,999 Federal); *Increase* the FFY 2012 Construction phase from \$0 (\$0 Federal) to \$142,848 (\$114,278 Federal); *Decrease* the FFY 2013 Other phase from \$77,639 (\$62,111 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2013 Construction phase from \$0 (\$0 Federal) to \$148,274 (\$118,619 Federal); *Decrease* the FFY 2014 Other phase from \$202,999 (\$162,399 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2014 Construction phase from \$0 (\$0 Federal) to \$1,338,876 (\$1,071,101 Federal);
3. The source of additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of and reprogramming phases of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Highway Bridge Block Program**

Project Type: Other

Lead Agency: NYSDOT

Project Desc.: Block program for highway bridge projects to be determined under a separate solicitation

Est. Completion Date: Sep-13

TIP #: B11-46-R43

PIN: 4HBP14

Mode: Bridge

Principal County: Multiple

Prin. Municipality: Multiple

(\$ 000s)

**Costs**

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	<del>143</del> 143	<del>148</del> 148	<del>1,339</del> 1,339	\$0	<del>1,630</del> 1,630
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-10	\$0	\$0	\$0	<del>0</del> 0	<del>203</del> 203	\$0	<del>0</del> 0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>143</b>	<b>148</b>	<b>203</b>	<b>\$0</b>	<b>1,630</b>

**Revenues****Federal Revenues**

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	<del>114</del> 114	<del>119</del> 119	<del>1,071</del> 1,071		<del>1,304</del> 1,304
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	<del>114</del> 114	<del>119</del> 119	<del>1,071</del> 1,071		<del>1,304</del> 1,304
State Share	20%	\$0	<del>29</del> 29	<del>30</del> 30	<del>268</del> 268		<del>268</del> 268
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>143</b>	<b>148</b>	<b>203</b>	<b>\$0</b>	<b>1,630</b>

Notes: Amended 3-8-12 (Res. 12-10). Amended 12-8-11 (Res. 11-136). Specific bridge projects will be identified and advanced as separate projects.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-75    Amending the *2011-2014 TIP* by increasing the cost of the Old State Road over Keshequa Creek project (TIP # B07-30-LV2, PIN 475466)**

#### WHEREAS,

1.    The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    On behalf of Livingston County, NYSDOT proposes the following change to the *2011-2014 TIP* :
  - a.    Old State Road over Keshequa Creek (TIP # B07-30-LV2, PIN 475466) – *Increase* the total cost from \$1,249,971 (\$999,977 Federal) to \$1,299,971 (\$1,039,977 Federal); *Increase* the Construction phase from \$882,497 (\$705,998 Federal) to \$932,497 (\$745,998 Federal);
3.    The source of additional Federal funds is the Highway Bridge Program;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The proposed change does not require a new Conformity Determination;
6.    The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7.    The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1.    That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Old State Road over Keshequa Creek project (TIP # B07-30-LV2, PIN 475466), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately.

### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council



Project Name: **Old State Road over Keshequa Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Livingston County  
 Project Desc.: Replace the Old State Rd. bridge over Keshequa Creek in the Town of Nunda

TIP #: B07-30-LV2  
 PIN: 475466  
 Mode: Bridge  
 Principal County: Livingston  
 Prin. Municipality: T. of Nunda

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$139	\$0	\$0	\$0	\$0	\$139
D Detailed Design	Oct-10	\$0	\$87	\$0	\$0	\$0	\$0	\$87
N ROW Incidentals	Oct-10	\$0	\$5	\$0	\$0	\$0	\$0	\$5
R ROW Acquisition	Dec-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13
C Construction	Oct-11	\$0	\$0	932 <del>\$882</del>	\$0	\$0	\$0	<del>\$882</del> 932
CI Constr. Inspection	Oct-11	\$0	\$0	\$124	\$0	\$0	\$0	\$124
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$231</b>	<del>\$1,019</del> 1,069	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<del>\$1,250</del> 1,300
<b>Revenues</b>								
<b>Federal Revenues</b>								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$185	855 <del>\$815</del>	\$0	\$0	<del>\$1,000</del>	1,040
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$185	855 <del>\$815</del>	\$0	\$0	<del>\$1,000</del>	1,040
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$46	214 <del>\$204</del>	\$0	\$0	<del>\$250</del>	260
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$231</b>	<del>\$1,019</del> 1,069	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<del>\$1,250</del> 1,300

Notes: Amended 12-8-11 (Res. 11-136). BIN 3316700.

Notes: Amended 12-8-11 (Res. 11-136). BIN 3316700.

## **GENESEE TRANSPORTATION COUNCIL**

### **RESOLUTION**

**Resolution 12-76    Amending the *2011-2014 TIP* by advancing a phase of the  
Straub Road over Round Pond Creek project  
(TIP # B05-15-MN1, PIN 475407)**

#### **WHEREAS,**

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the Town of Greece, NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. Straub Road over Round Pond Creek (TIP # B05-15-MN1, PIN 475407) – *Advance* the Right-of-Way Acquisition phase from FFY 2014 to FFY 2012 at a cost of \$10,877 (\$8,702 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing a phase of the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Straub Road over Round Pond Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Town of Greece  
 Project Desc.: Replace the Straub Rd. bridge over Round Pond Creek in the Town of Greece

TIP #: B05-15-MN1  
 PIN: 475407  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Greece

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total **
S,P Scoping & PE		\$66	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$41	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	5/1-12	\$2	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-13	\$0	\$0	11	\$0	0 \$11	\$11
C Construction		\$0	\$0	\$0	\$0	\$615	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$62	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$109</b>	<b>\$0</b>	<b>11</b>	<b>\$0</b>	<b>0 \$11</b>	<b>\$11</b>

#### Revenues

Federal Revenues							
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0
NHS			\$0	\$0	\$0	\$0	\$0
IM			\$0	\$0	\$0	\$0	\$0
HBP			\$0	9	\$0	0 \$9	\$9
CMAQ			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%		\$0	\$0	\$0	\$9	\$9
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	2	\$0	0 \$2	\$2
<b>Total Revenues</b>	<b>100%</b>	<b>\$109</b>	<b>\$0</b>	<b>11</b>	<b>\$0</b>	<b>0 \$11</b>	<b>\$11</b>

Notes: Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars. Amended 3-10-11 (Res. 11-18). BIN 2211120.

## **GENESEE TRANSPORTATION COUNCIL**

### **RESOLUTION**

**Resolution 12-77    Amending the *2011-2014 TIP* by advancing a phase of the Ferguson Road Bridge over Flint Creek project (TIP # B05-22-ON2, PIN 475401)**

#### **WHEREAS,**

1.    The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    On behalf of Ontario County, NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a.    Ferguson Road Bridge over Flint Creek (TIP # B05-22-ON2, PIN 475401) – *Advance* the Detailed Design phase from FFY 2013 to FFY 2012 at a cost of \$70,635 (\$56,508 Federal);
3.    The source of Federal funds is the Highway Bridge Program;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The proposed change does not require a new Conformity Determination;
6.    The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7.    The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1.    That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing phase of the Ferguson Road Bridge over Flint Creek project (TIP # B05-22-ON2, PIN 475401), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Ferguson Road Bridge over Flint Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Ontario County  
 Project Desc.: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca

Est. Completion Date:

TIP #: B05-22-ON2  
 PIN: 475401  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: Seneca

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$66	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-12	\$0	\$0	71 <del>\$0</del>	0 <del>\$71</del>	\$0	\$0	\$71
N ROW Incidentals	Jul-12	\$15	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$5	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$789	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$81	\$0	71 <del>\$0</del>	0 <del>\$71</del>	\$0	\$895	\$71

#### Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	57 <del>\$0</del>	0 <del>\$57</del>	\$0		\$57
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	57 <del>\$0</del>	0 <del>\$57</del>	\$0		\$57
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	14 <del>\$0</del>	0 <del>\$14</del>	\$0		\$14
<b>Total Revenues</b>	<b>100%</b>	<b>\$81</b>	<b>\$0</b>	<b>71 <del>\$0</del></b>	<b>0 <del>\$71</del></b>	<b>\$0</b>	<b>\$895</b>	<b>\$71</b>

Notes: Amended 3-8-12 (Res. 12-34). Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars. BIN 3318140.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-78 Amending the *2011-2014 TIP* by advancing phases of the Allen Street over Oatka Creek project (TIP # B07-47-WY2, PIN 475501)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. Allen Street over Oatka Creek (TIP # B07-47-WY2, PIN 475501) – *Advance* the Construction phase from Future Years to FFY 2012 at a cost of \$897,416 (\$717,933 Federal); *Advance* the Construction Inspection phase from Future Years to FFY 2012 at a cost of \$125,594 (\$100,475 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing phases of the Allen Street over Oatka Creek project (TIP # B07-47-WY2, PIN 475501), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Allen Street over Oatka Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Wyoming County  
 Project Desc.: Replace the Allen St. bridge over Oatka Creek in the Village of Warsaw

Est. Completion Date: Dec-13

TIP #: B07-47-WY2  
 PIN: 475501  
 Mode: Bridge  
 Principal County: Wyoming  
 Prin. Municipality: V. of Warsaw

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$141	\$0	\$0	\$0	\$0	\$141
D Detailed Design	Oct-10	\$0	\$88	\$0	\$0	\$0	\$0	\$88
N ROW Incidentals	Oct-10	\$0	\$4	\$0	\$0	\$0	\$0	\$4
R ROW Acquisition	Oct-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13
C Construction	Oct-11	\$0	\$0	897	\$0	\$0	0	897
CI Constr. Inspection	Oct-11	\$0	\$0	126	\$0	\$0	0	126
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	Jul-12	\$0	\$234	1,036	\$0	\$0	0	1,270
<b>Revenues</b>								
<b>Federal Revenues</b>								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$187	829	\$0	\$0		1,016
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$187	829	\$0	\$0		1,016
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$47	207	\$0	\$0		254
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$234</b>	<b>1,036</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>1,270</b>

Notes: BIN 3320300. Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-79    Amending the *2011-2014 TIP* by deleting the FFY 2012 Railroad Crossing Block Program project (TIP # H11-07-R43, PIN 4TRR12)**

#### WHEREAS,

1.    The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following change to the *2011-2014 TIP* :
  - a.   FFY 2012 Railroad Crossing Block Program (TIP # H11-07-R43, PIN 4TRR12) –  
     *Delete* a project with a cost of \$316,700 (\$285,000 Federal); *Delete* the Other phase  
     at a cost of \$316,700 (\$285,000 Federal);
3.    The source of Federal funds is the STP-Rail program;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The proposed change does not require a new Conformity Determination;
6.    The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7.    The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1.    That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the FFY 2012 Railroad Crossing Block Program project (TIP # H11-07-R43, PIN 4TRR12), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **FFY 2012 Railroad Crossing Block Program**  
 Project Type: Rail  
 Lead Agency: NYSDOT  
 Project Desc.: Minor improvements to at-grade railroad crossings to improve railroad crossing interconnection, roadway crossing profiles, and passive railroad crossing signs.

TIP #: H11-07-R43  
 PIN: 4TRR12  
 Mode: Highway  
 Principal County: Multiple  
 Prin. Municipality: Multiple

(\$ 000s)

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
<b>Costs</b>								
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	\$317	\$0	\$0	\$0	\$317
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317</b>
<b>Revenues</b>								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$285	\$0	\$0		\$285
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	\$285	\$0	\$0		\$285
State Share	5%		\$0	\$16	\$0	\$0		\$16
Local Share	5%		\$0	\$16	\$0	\$0		\$16
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317</b>

Notes: Added to the TIP 9-8-2010 (Res. 10-58).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-80 Amending the *2011-2014 TIP* by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
  - a. Purchase 18 Lift Line Buses (FFY 2012) (TIP # T07-01-MN1, PIN 482172) – *Decrease* the total cost from \$1,304,799 (\$1,043,839 Federal) to \$1,294,789 (\$1,035,831 Federal); *Decrease* the Other phase from \$1,304,799 (\$1,043,839 Federal) to \$1,294,789 (\$1,035,831 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Purchase 18 Lift Line Buses (FFY 2012)**  
 Project Type: Vehicle Replacement  
 Lead Agency: RGRTA  
 Project Desc.: Replace 18 existing small paratransit buses for Lift Line

TIP #: T07-01-MN1  
 PIN: 482172  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	\$1,285	\$1,295	\$0	\$0	\$1,285
<b>Total Costs</b>		\$0	\$0	\$1,285	\$1,295	\$0	\$0	\$1,285

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
FTA-5307		\$0	<del>\$1,044</del>	1,026	\$0	\$0	<del>\$1,044</del>
FTA-5309		\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$0	<del>\$1,044</del>	1,026	\$0	\$0	<del>\$1,044</del>
State Share	10%	\$0	<del>\$128</del>	129	\$0	\$0	<del>\$128</del>
Local Share	10%	\$0	<del>\$128</del>	129	\$0	\$0	<del>\$128</del>
Total Revenues	100%	\$0	\$0	<del>\$1,305</del>	1,295	\$0	<del>\$1,305</del>

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-42).

Project Name: **Replace 32 Transit Buses (FFY 2012)**  
 Project Type: Vehicle Replacement  
 Lead Agency: RGRTA  
 Project Desc.: Replace 32 existing RTS transit buses

TIP #: T07-02-MN1  
 PIN: 482168  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: N/A

Print Municipality: 1974

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$5,727	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$925	\$5,814	\$2,474	\$2,470	\$0	\$0	\$13,287
<b>Total Costs</b>		\$925	\$5,814	\$2,474	\$2,470	\$0	\$0	\$13,287

1,122

0,112

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0
CMAQ		\$1,625	\$1,976	\$0	\$0	\$3,601
FTA-5307		<del>\$3,026</del>	<del>0</del> \$4,089	\$0	\$0	<del>\$7,029</del>
FTA-5309		2,157	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	4,582	\$4,691	\$5,975	1,976	\$0
State Share	10%	573	\$581	247	\$247	\$0
Local Share	10%	573	\$581	247	\$247	\$0
Total Revenues	100%	\$925	\$5,814	\$2,474	2,470	\$0

2,957

6,558

820

820

13,287

Notes: Amended 6-16-11 (Res. 11-78). Amended 12-9-10 (Res. 10-100). Amended 12-8-11 (Res. 11-136).

Project Detail Sheet

\* Future Years data are shown for informational purposes only, no funding commitment is made

\*\* Total column does NOT include Prior Years or Future Years data



## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-81 Amending the *2011-2014 TIP* by decreasing the cost of the Replace 32 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
  - a. Replace 32 Transit Buses (FFY 2012) (TIP # T07-02-MN1, PIN 482168) – *Decrease* the total cost from \$13,287,194 (\$10,629,755 Federal) to \$10,544,100 (\$8,435,280 Federal); *Decrease* the number of vehicles to be replaced to 25; *Rename* the project "Replace 25 Transit Buses (FFY 2012)"; *Decrease* the FFY 2011 Other phase from \$5,813,688 (\$4,650,950 Federal) to \$5,727,443 (\$4,581,954 Federal); *Decrease* the FFY 2012 Other phase from \$7,473,505 (\$5,978,804 Federal) to \$4,816,657 (\$3,853,326 Federal);
3. The source of the reduced Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Replace 32 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Replace <sup>25</sup> 32 Transit Buses (FFY 2012)**  
 Project Type: Vehicle Replacement  
 Lead Agency: RGRTA <sup>25</sup>  
 Project Desc.: Replace 32 existing RTS transit buses

Est. Completion Date: Sep-13

TIP #: T07-02-MN1  
 PIN: 482168  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: N/A

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$925	\$5,814	\$2,474	\$0	\$0	\$0	\$13,287
Total Costs		\$925	\$5,814	\$2,474	\$0	\$0	\$0	\$13,287

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$1,625	\$1,976	\$0	\$0	\$0	\$3,601
FTA-5307		\$3,026	\$4,003	\$0	\$0	\$0	\$7,029
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$4,651	\$5,979	\$0	\$0	\$0	\$10,630
State Share	10%	\$573	\$747	\$0	\$0	\$0	\$1,329
Local Share	10%	\$573	\$747	\$0	\$0	\$0	\$1,329
<b>Total Revenues</b>	<b>100%</b>	<b>\$925</b>	<b>\$5,814</b>	<b>\$2,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,287</b>

Notes: Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-78). Amended 12-9-10 (Res. 10-100).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-82    Amending the *2011-2014 TIP* by increasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
  - a. Replace 10 Articulated Transit Buses (FY 2012) (TIP # T07-03-MN1, PIN 482173) – *Increase* the total cost from \$7,467,866 (\$5,974,293 Federal) to \$9,849,142 (\$7,879,314 Federal); *Increase* the number of vehicles to be replaced to 13; *Rename* the project “Replace 13 Articulated Transit Buses (FY 2012)”; *Increase* the FFY 2011 Other phase from \$5,796,109 (\$4,636,887 Federal) to \$5,882,354 (\$4,705,883 Federal); *Increase* the FFY 2012 Other phase from \$1,671,758 (\$1,337,406 Federal) to \$3,966,788 (\$3,173,430 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Replace 10 Articulated Transit Buses (FY 2012)**  
 Project Type: Vehicle Replacement  
 Lead Agency: RGRTA  
 Project Desc.: Replace 10 existing RT5 articulated transit buses

TIP #: T07-03-MN1  
 PIN: 482173  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: N/A

Est. Completion Date: Sep-12

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$5,796	\$1,672	\$0	\$0	\$0	\$7,468
<b>Total Costs</b>		<b>\$0</b>	<b>\$5,796</b>	<b>\$1,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,468</b>

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
FTA-5307		\$4,637	\$1,337	\$0	\$0		\$5,974
FTA-5309		\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$4,637	\$1,337	\$0	\$0		\$5,974
State Share	10%	\$580	\$167	\$0	\$0		\$747
Local Share	10%	\$580	\$167	\$0	\$0		\$747
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$5,796</b>	<b>\$1,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,468</b>

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-2011 (Res. # 11-44).

## **GENESEE TRANSPORTATION COUNCIL**

### **RESOLUTION**

#### **Resolution 12-83    Amending the *2011-2014 TIP* by deferring a portion of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485)**

#### **WHEREAS,**

1.     The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     RGRTA proposes the following change to the *2011-2014 TIP* :
  - a.   Mt. Hope Station (TIP # T07-21-MN1, PIN 482485) – *Defer* the FFY 2012 Other phase to FFY 2013 at a cost of \$745,645 (\$596,516 Federal);
3.     The source of Federal funds is the Congestion Mitigation and Air Quality program;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The proposed change does not require a new Conformity Determination;
6.     The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7.     The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1.     That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring a portion of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485), and will update the existing TIP table accordingly; and
2.     That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council



Project Name: **Technology Initiatives for Driving Excellence (TIDE)** TIP #: T07-08-MN1  
 Project Type: Other Est. Completion Date: Sep-14 PIN: 482167  
 Lead Agency: RGRTA Mode: Transit  
 Project Desc.: Implement a technology-based system to integrate customer, field assets, and back-office operational management and support services Principal County: Monroe  
 Prin. Municipality: Multiple

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-13	\$5,000	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	#Num!	\$0	\$0	\$0	\$0	\$0	\$0
State Share	#Num!	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	#Num!	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	#Error	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: This is the third phase of the TIDE project and represents a portion of the \$14 million programmed to the overall project.

Project Name: **Mt. Hope Station** TIP #: T07-21-MN1  
 Project Type: Transit Est. Completion Date: Dec-14 PIN: 482485  
 Lead Agency: RGRTA Mode: Transit  
 Project Desc.: Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard Principal County: Monroe  
 in the City of Rochester Prin. Municipality: Rochester

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$0	\$1,238	0 \$746	4446 \$3,700	\$2,943	\$8,627
<b>Total Costs</b>		<b>\$0</b>	<b>\$1,238</b>	<b>0 \$746</b>	<b>4446 \$3,700</b>	<b>\$2,943</b>	<b>\$8,627</b>

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	3,557 \$0	\$0	\$0	\$0
CMAQ		\$0	0 \$597	\$2,960	\$2,354	\$0	\$5,911
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$1,038	\$0	3,557 \$0	\$0	\$0	\$1,038
Subtotal-Federal Share	81%	\$1,038	0 \$597	\$2,960	\$2,354	\$0	\$6,949
State Share	10%	\$100	0 \$75	445 \$378	\$294	\$0	\$839
Local Share	10%	\$100	0 \$75	445 \$378	\$294	\$0	\$839
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$1,238</b>	<b>0 \$746</b>	<b>\$3,700</b>	<b>\$2,943</b>	<b>\$8,627</b>

Notes: Includes PINs 482169, 482170, and 482482. Amended 3-10-2011 (Res. # 11-25). Amended 12-8-11 (Res. 11-136).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-84** Amending the *2011-2014 TIP* by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482196)

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
  - a. Technology Initiatives for Driving Excellence (TIDE) - Phase II (TIP # T11-16-MN1, PIN 482196) – *Advance* the Other phase from FFY 2013 to FFY 2012 in the amount of \$1,000,000 (\$800,000 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482196), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Technology Initiatives for Driving Excellence (TIDE) - Phase II**  
 Project Type: Other  
 Lead Agency: RGRTA  
 Project Desc.: Implement a technology-based system to integrate customer, field assets, and back-office operational management and support services

Est. Completion Date: Sep-14

TIP #: T11-16-MN1  
 PIN: 482196  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

#### Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	1,000	<del>\$0</del>	0	\$1,000	\$1,000
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>1,000</b>	<b><del>\$0</del></b>	<b>0</b>	<b>\$1,000</b>	<b>\$1,000</b>

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	800	<del>\$0</del>	0	\$800	\$800
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	800	<del>\$0</del>	0	\$800	\$800
State Share	10%	\$0	100	<del>\$0</del>	0	\$100	\$100
Local Share	10%	\$0	100	<del>\$0</del>	0	\$100	\$100
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>1,000</b>	<b><del>\$0</del></b>	<b>0</b>	<b>\$1,000</b>

Notes: Amended 3-10-2011 (Res. # 11-24). Split from PIN 482167 12-9-2010 (Res. # 10-102).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-85 Amending the *2011-2014 TIP* by increasing the cost of the Preventive Maintenance (2012) project (TIP # T11-05-MN1, PIN 482176)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
  - a. Preventive Maintenance (2012) (TIP # T11-05-MN1, PIN 482176) – *Increase* the total cost from \$5,262,480 (\$4,209,984 Federal) to \$5,922,395 (\$4,737,916 Federal); *Increase* the FFY 2012 Other phase from \$5,262,480 (\$4,209,984 Federal) to \$5,922,395 (\$4,737,916 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Preventive Maintenance (2012) project (TIP # T11-05-MN1, PIN 482176), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Preventive Maintenance (2012)**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-12

TIP #: T11-05-MN1  
 PIN: 482176  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: N/A

Finn. Municipality. N/A

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	5,922	\$0	\$0	\$0	\$5,262
<b>Total Costs</b>		\$0	\$0	\$5,262	\$0	\$0	\$0	\$5,262

5922

5922

**Revenues**  
 Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	4,738	\$0	\$0	\$0	4,738
FTA-5307		\$0	\$4,210	\$0	\$0	\$0	\$4,210
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	4,738	\$0	\$0	\$0	4,738
Subtotal-Federal Share	80%	\$0	\$4,210	\$0	\$0	\$0	\$4,210
State Share	10%	\$0	592	\$526	\$0	\$0	592
Local Share	10%	\$0	592	\$526	\$0	\$0	592
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,262</b>

Notes: Amended 12-8-11 (Res. 11-136).

Project Name: **Preventive Maintenance (2013)**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-13

TIP #: T11-06-MN1  
 PIN: 482185  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: N/A

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs * Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	\$0	\$5,262	\$0	\$5,262
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,262</b>	<b>\$0</b>	<b>\$5,262</b>

**Revenues**

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$4,210	\$0	\$0	\$4,210
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$0	\$4,210	\$0	\$0	\$4,210
State Share	10%	\$0	\$0	\$526	\$0	\$0	\$526
Local Share	10%	\$0	\$0	\$526	\$0	\$0	\$526
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,262</b>

Notes: Amended 12-8-11 (Res. 11-136).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-86    Amending the *2011-2014 TIP* by deleting the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198)**

#### WHEREAS,

1.    The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    RGRTA proposes the following change to the *2011-2014 TIP* :
  - a.   Fluids Management System for RTS & Lift Line (TIP # T11-18-MN1, PIN 482198) – *Delete* a project with a total cost of \$691,700 (\$553,360 Federal); *Delete* the Other phase at a cost of \$691,700 (\$553,360 Federal);
3.    The source of Federal funds is the FTA Section 5307 program;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The proposed change does not require a new Conformity Determination;
6.    The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7.    The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1.    That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately.



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Fluids Management System for RTS & Lift Line**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Desc.: Purchase fluids management and leak detection systems for the RTS and Lift Line operations centers

Est. Completion Date: Dec-11

TIP #: T11-18-MN1  
 PIN: 482198  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

(\$ 000s)

#### Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$692	\$0	\$0	\$0	\$692
<b>Total Costs</b>		<b>\$0</b>	<b>\$692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$692</b>

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0
FTA-5307		\$553	\$0	\$0	\$0	\$553
FTA-5309		\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$553	\$0	\$0	\$0	\$553
State Share	10%	\$69	\$0	\$0	\$0	\$69
Local Share	10%	\$69	\$0	\$0	\$0	\$69
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: Added to the TIP 3-10-11 (Res. 11-38).

## **GENESEE TRANSPORTATION COUNCIL**

### **RESOLUTION**

#### **Resolution 12-87 Amending the *2011-2014 TIP* by adding the RGRTA Grants Administration project (TIP # T11-27-MN1, PIN 482207)**

#### **WHEREAS,**

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
  - a. RGRTA Grants Administration (TIP # T11-27-MN1, PIN 482207) – *Add* a new project with a total cost of \$100,000 (\$80,000 Federal); *Add* an Other phase at a cost of \$100,000 (\$80,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Grants Administration project (TIP # T11-27-MN1, PIN 482207), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **RGRTA Grants Administration**  
 Project Type: Other  
 Lead Agency: RGRTA  
 Project Desc.: Administer various grants awarded to RGRTA and its subsidiaries.

Est. Completion Date:

TIP #: T11-27-MN1  
 PIN: 482207  
 Mode: Transit  
 Principal County: Multiple  
 Prin. Municipality: Multiple

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$100	\$0	\$0	\$100
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$80	\$0	\$0	\$80
FTA-5309		\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$80	\$0	\$0	\$80
State Share	10%	\$0	\$10	\$0	\$0	\$10
Local Share	10%	\$0	\$10	\$0	\$0	\$10
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

Notes: Added to the TIP 6-21-2012 (Res. 12-87).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-88 Amending the *2011-2014 TIP* by adding the RGRTA Data Warehouse & Business Intelligence System project (TIP # T11-28-MN1, PIN 482208)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
  - a. RGRTA Data Warehouse & Business Intelligence System (TIP # T11-28-MN1, PIN 482208) – *Add* a new project with a total cost of \$1,000,000 (\$800,000 Federal); *Add* an Other phase at a cost of \$1,000,000 (\$800,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Data Warehouse & Business Intelligence System project (TIP # T11-28-MN1, PIN 482208), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **RGRTA Data Warehouse & Business Intelligence System** TIP #: T11-28-MN1  
 Project Type: Transit PIN: 482208  
 Lead Agency: RGRTA Mode: Transit  
 Project Desc.: Purchase and install information systems to allow RGRTA to better collect and analyze data from numerous information systems currently in use. Principal County: Multiple  
Prin. Municipality: Multiple

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

#### Revenues

Federal Revenues							
STP-Flex			\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0
FTA-5307			\$0	\$800	\$0	\$0	\$800
FTA-5309			\$0	\$0	\$0	\$0	\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0
JARC			\$0	\$0	\$0	\$0	\$0
New Freedom			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%		\$0	\$800	\$0	\$0	\$800
State Share	10%		\$0	\$100	\$0	\$0	\$100
Local Share	10%		\$0	\$100	\$0	\$0	\$100
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

Notes: Added to the TIP 6-21-2012 (Res. 12-88).



## **GENESEE TRANSPORTATION COUNCIL**

### **RESOLUTION**

**Resolution 12-89    Amending the *2011-2014 TIP* by adding the RGRTA Financial Software Replacement - Phase 1 project (TIP # T11-29-MN1, PIN 482209)**

#### **WHEREAS,**

1.    The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    RGRTA proposes the following change to the *2011-2014 TIP* :
  - a.   RGRTA Financial Software Replacement - Phase 1 (TIP # T11-29-MN1, PIN 482209)  
     – *Add* a new project with a total cost of \$100,000 (\$80,000 Federal); *Add* an Other phase at a cost of \$100,000 (\$80,000 Federal);
3.    The source of Federal funds is the FTA Section 5307 program;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The proposed change does not require a new Conformity Determination;
6.    The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7.    The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1.    That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Financial Software Replacement - Phase 1 project (TIP # T11-29-MN1, PIN 482209), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **RGRTA Financial Software Replacement - Phase 1**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Desc.: Identify the critical needs of new financial software for RGRTA.

TIP #: T11-29-MN1  
 PIN: 482209  
 Mode: Transit  
 Principal County: Multiple  
 Prin. Municipality: Multiple

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs * Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$100	\$0	\$0	\$100
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

#### Revenues

Federal Revenues							
STP-Flex			\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0
FTA-5307			\$0	\$80	\$0	\$0	\$80
FTA-5309			\$0	\$0	\$0	\$0	\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0
JARC			\$0	\$0	\$0	\$0	\$0
New Freedom			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%		\$0	\$80	\$0	\$0	\$80
State Share	10%		\$0	\$10	\$0	\$0	\$10
Local Share	10%		\$0	\$10	\$0	\$0	\$10
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

Notes: Added to the TIP 6-21-2012 (Res. 12-89).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-90 Amending the *2011-2014 TIP* by adding the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
  - a. Lift Line Facility Improvements (TIP # T11-30-MN1, PIN 482210) – *Add* a new project with a total cost of \$220,000 (\$176,000 Federal); *Add* an Other phase at a cost of \$220,000 (\$176,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Lift Line Facility Improvements**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Desc.: Install above ground gasoline tanks and make other repairs at the Lift Line facility.

Est. Completion Date:

TIP #: T11-30-MN1  
 PIN: 482210  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Gates

(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$220	\$0	\$0	\$220
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$176	\$0	\$0	\$176
FTA-5309		\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$176	\$0	\$0	\$176
State Share	10%	\$0	\$22	\$0	\$0	\$22
Local Share	10%	\$0	\$22	\$0	\$0	\$22
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>

Notes: Added to the TIP 6-21-12 (Res. 12-90).

\* Future Years data are shown for informational purposes only, no funding commitment is made

\*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

#### **Resolution 12-91    Amending the *2011-2014 TIP* by adding the RGRTA IT Disaster Recovery Hot Site project (TIP # T11-31-MN1, PIN 482211)**

#### **WHEREAS,**

1.     The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     RGRTA proposes the following change to the *2011-2014 TIP* :
  - a.   RGRTA IT Disaster Recovery Hot Site (TIP # T11-31-MN1, PIN 482211) – *Add* a new project with a total cost of \$665,109 (\$532,087 Federal); *Add* an Other phase at a cost of \$665,109 (\$532,087 Federal);
3.     The source of Federal funds is the FTA Section 5307 program;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The proposed change does not require a new Conformity Determination;
6.     The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7.     The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1.     That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA IT Disaster Recovery Hot Site project (TIP # T11-31-MN1, PIN 482211), and will update the existing TIP table accordingly; and
2.     That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council



Project Name: **RGRTA IT Disaster Recovery Hot Site**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Desc.: Purchase and install hardware and software needed to duplicate RGRTA's critical information systems at an offsite location.

Est. Completion Date:

TIP #: T11-31-MN1  
 PIN: 482211  
 Mode: Transit  
 Principal County: Multiple  
 Prin. Municipality: Multiple

(\$ 000s)

#### Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$665	\$0	\$0	\$0	\$665
<b>Total Costs</b>		<b>\$0</b>	<b>\$665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$665</b>

#### Revenues

##### Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
FTA-5307		\$0	\$532	\$0	\$0		\$532
FTA-5309		\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$0	\$532	\$0	\$0		\$532
State Share	10%	\$0	\$67	\$0	\$0		\$67
Local Share	10%	\$0	\$67	\$0	\$0		\$67
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$665</b>

Notes: Added to the TIP 6-21-12 (Res. 12-91).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-92    Amending the *2011-2014 TIP* by advancing phases of the Long Pond Road Bridge over Round Pond Creek project (TIP # B07-01-MN1, PIN 475477)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. MCDOT proposes the following change to the *2011-2014 TIP* :
  - a. Long Pond Road Bridge over Round Pond Creek (TIP # B07-01-MN1, PIN 475477) – *Advance* the Construction phase from FFY 2014 to FFY 2012 at a cost of \$531,381 (\$425,105 Federal); *Advance* the Construction Inspection phase from FFY 2014 to FFY 2012 at a cost of \$74,393 (\$59,514 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing phases of the Long Pond Road Bridge over Round Pond Creek project (TIP # B07-01-MN1, PIN 475477), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Long Pond Road Bridge over Round Pond Creek**  
 Project Type: Bridge Rehabilitation  
 Lead Agency: Monroe County  
 Project Desc.: Rehabilitate the Long Pond Rd. bridge over Round Pond Creek in the Town of Greece

TIP #: B07-01-MN1  
 PIN: 475477  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Greece

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$77	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$48	\$0	\$0	\$0	\$48
N ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$0	\$7	\$0	\$0	\$0	\$7
C Construction	Oct-13	\$0	\$0	531	\$0	0 531	\$0	\$531
CI Constr. Inspection	Oct-13	\$0	\$0	74	\$0	0 74	\$0	\$74
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	Jun-12	<b>\$80</b>	<b>\$0</b>	<b>662</b>	<b>\$0</b>	<b>0 666</b>	<b>\$0</b>	<b>\$662</b>
<b>Revenues</b>								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	529	\$45	0 485		\$529
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	529	\$45	0 485		\$529
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	132	\$11	0 121		\$132
<b>Total Revenues</b>	<b>100%</b>	<b>\$80</b>	<b>\$0</b>	<b>662</b>	<b>\$56</b>	<b>\$0</b>	<b>0 666</b>	<b>\$662</b>

Notes: Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-103). BIN 3369710.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-93 Amending the *2011-2014 TIP* by increasing the cost of the Burnt Mill Road Bridge over Black Creek Preventive Maintenance project (TIP # B07-18-MN1, PIN 475482)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP*:
  - a. Burnt Mill Road Bridge over Black Creek Preventive Maintenance (TIP # B07-18-MN1, PIN 475482) – *Increase* the total cost from \$404,110 (\$323,288 Federal) to \$684,376 (\$379,288 Federal); *Increase* the Construction phase from \$303,554 (\$242,843 Federal) to \$525,318 (\$298,843 Federal); *Increase* the Construction Inspection phase from \$42,498 (\$33,998 Federal) to \$101,000 (\$33,998 Federal);
3. The source of additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Burnt Mill Road Bridge over Black Creek Preventive Maintenance project (TIP # B07-18-MN1, PIN 475482), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Burnt Mill Road Bridge over Black Creek Preventive Maintenance**  
 Project Type: Bridge Preventive Maintenance  
 Lead Agency: Monroe County  
 Project Desc.: Conduct element-specific preventive maintenance on the Burnt Mill Rd. bridge over Black Creek in the Town of Riga

TIP #: B07-18-MN1  
 PIN: 475482  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Riga

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$47	\$25	\$0	\$0	\$0	\$0	\$25
D Detailed Design		\$29	\$29	\$0	\$0	\$0	\$0	\$29
N ROW Incidentals		\$1	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$4	\$0	\$0	\$0	\$0	\$4
C Construction	Dec-11	\$0	\$0	<del>525</del> <del>\$304</del>	\$0	\$0	\$0	<del>\$304</del>
CI Constr. Inspection	Dec-11	\$0	\$0	<del>101</del> <del>\$42</del>	\$0	\$0	\$0	<del>\$42</del>
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$78</b>	<b>\$58</b>	<b>626</b> <b>\$346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404</b>

525  
101  
684

**Revenues**

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$46	<del>333</del> <del>\$277</del>	\$0	\$0		<del>\$323</del>
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80% 55%		\$46	<del>333</del> <del>\$277</del>	\$0	\$0		<del>\$323</del>
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20% 45%		\$12	<del>293</del> <del>\$69</del>	\$0	\$0		<del>\$81</del>
<b>Total Revenues</b>	<b>100%</b>	<b>\$78</b>	<b>\$58</b>	<b>626</b> <b>\$346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404</b>

379  
379  
305  
684

Notes: Amended 12-8-11 (Res. 11-136). Amended 03-10-11 (Res 11-6). BIN 3317300.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-94 Amending the *2011-2014 TIP* by deferring a portion of the Renaissance Square Transit Center project (TIP # T99-02-MN1, PIN 482073)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
  - a. Renaissance Square Transit Center (TIP # T99-02-MN1, PIN 482073) – *Defer* a portion of the FFY 2012 Other phase to FFY 2013 at a cost of \$4,371,375 (\$3,497,100 Federal); *Defer* a portion of the FFY 2012 Other phase to FFY 2014 at a cost of \$5,003,625 (\$4,002,900 Federal);
3. The source of the relinquished Federal funds in FFY 2012 is the STP-Flex program;
4. The source of the additional Federal funds in FFY 2013 is the STP-Large Urban program;
5. The source of the additional Federal funds in FFY 2014 is the STP-Flex program;
6. The proposed change is described on the attached Project Detail Sheet;
7. The proposed change does not require a new Conformity Determination;
8. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
9. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring a portion of the Renaissance Square Transit Center project (TIP # T99-02-MN1, PIN 482073), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.



### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Renaissance Square Transit Center**

Project Type: Transit

Lead Agency: RGRTA

Project Desc.: Construction of the transit component of former Renaissance Square project. Project will include a new bus terminal to replace the existing outdoor, on-street transit transfer facility (\$ 000s)

TIP #: T99-02-MN1

PIN: 482073

Mode: Transit

Principal County: Monroe

Prin. Municipality: Rochester

Est. Completion Date: Sep-13

**Costs**

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$35,541	\$13,860	0 \$9,375	\$12,790	5,004 \$0	\$0	\$36,025
<b>Total Costs</b>		<b>\$35,541</b>	<b>\$13,860</b>	<b>0 \$9,375</b>	<b>\$12,790</b>	<b>5,004 \$0</b>	<b>\$0</b>	<b>\$36,025</b>

**Revenues****Federal Revenues**

STP-Flex			\$2,500	0	<del>\$2,500</del>	\$10,232	<del>4,003</del> <del>\$0</del>		\$20,232
GMAQ STP-Lg Urb			\$0		\$0	<del>3,497</del> <del>\$0</del>	\$0		\$0
FTA-5307			\$0		\$0	\$0	\$0		\$0
FTA-5309			\$3,524		\$0	\$0	\$0		\$3,524
FTA-5310			\$0		\$0	\$0	\$0		\$0
FTA-5311			\$0		\$0	\$0	\$0		\$0
JARC			\$0		\$0	\$0	\$0		\$0
New Freedom			\$0		\$0	\$0	\$0		\$0
Other			\$5,064		\$0	<del>13,729</del> <del>\$0</del>	\$0		\$5,064
Subtotal-Federal Share	80%		\$11,088	0	<del>\$7,500</del>	<del>\$10,232</del>	<del>4,003</del> <del>\$0</del>		\$28,820
State Share	10%		\$1,386	0	<del>\$938</del>	<del>\$1,279</del>	<del>500</del> <del>\$0</del>		\$3,603
Local Share	10%		\$1,386	0	<del>\$938</del>	<del>\$1,279</del>	<del>500</del> <del>\$0</del>		\$3,603
Total Revenues	100%	\$35,541	\$13,860	0	<del>\$9,375</del>	<del>\$12,790</del>	<del>5,004</del> <del>\$0</del>	\$0	\$36,025

Notes: Amended 11-18-10 (PC Res 10-13). Formerly listed as Renaissance Square.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-95 Amending the *2011-2014 TIP* by advancing phases of the Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. MCDOT proposes the following change to the *2011-2014 TIP*:
  - a. Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) (TIP # H05-02-MN1, PIN 475377) – *Advance* a portion of the Construction phase from FFY 2013 to FFY 2012 at a cost of \$3,826,273 (\$3,061,018 Federal); *Advance* a portion of the Construction Inspection phase from FFY 2013 to FFY 2012 at a cost of \$545,102 (\$436,082 Federal);
3. The source of the additional Federal funds in FFY 2012 is the STP-Flex program
4. The source of the relinquished Federal funds in FFY 2013 is the STP-Large Urban program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The proposed change does not require a new Conformity Determination;
7. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
8. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing phases of the Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd)**  
 Project Type: Highway Reconstruction  
 Lead Agency: Monroe County  
 Project Desc.: Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of Rochester and Town of Brighton

Est. Completion Date: Dec-13

TIP #: H05-02-MN1  
 PIN: 475377  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$203	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$184	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$172	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$253	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-11	\$0	\$0	\$1,705	\$3,826	\$0	\$0	\$5,532
CI Constr. Inspection	Dec-11	\$0	\$0	\$239	\$545	\$0	\$0	\$784
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$812</b>	<b>\$0</b>	<b>\$1,944</b>	<b>\$4,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,316</b>

#### Revenues

Federal Revenues								
STP-Urban			\$0	\$928	\$3,497	\$0		\$4,425
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$706	\$0	\$0		\$706
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	81%		\$0	\$1,634	\$3,497	\$0		\$5,131
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	19%		\$0	\$310	\$874	\$0		\$1,185
<b>Total Revenues</b>	<b>100%</b>	<b>\$812</b>	<b>\$0</b>	<b>\$1,944</b>	<b>\$4,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,316</b>

Notes: Amended 12-8-11 (Res. 11-136).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-96    Amending the *2011-2014 TIP* by advancing phases of the East Ridge Road Rehabilitation project (TIP # H03-01-MN1, PIN 475359)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. MCDOT proposes the following change to the *2011-2014 TIP*:
  - a. East Ridge Road Rehabilitation (TIP # H03-01-MN1, PIN 475359) – *Advance* a portion of the Construction phase from FFY 2014 to FFY 2012 at a cost of \$4,371,041 (\$3,496,833 Federal); *Advance* a portion of the Construction Inspection phase from FFY 2014 to FFY 2012 at a cost of \$632,584 (\$506,067 Federal); *Decrease* the FFY 2014 Construction phase from \$5,903,347 (\$4,722,677 Federal) to \$1,532,306 (\$1,225,845 Federal); *Decrease* the FFY 2014 Construction Inspection phase from \$849,405 (\$679,524 Federal) to \$216,821 (\$173,457 Federal);
3. The source of the relinquished Federal funds in FFY 2014 is the STP-Flex program;
4. The source of the additional Federal funds in FFY 2012 is the STP-Flex program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The proposed change does not require a new Conformity Determination;
7. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
8. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing phases of the East Ridge Road Rehabilitation project (TIP # H03-01-MN1, PIN 475359), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **East Ridge Road Rehabilitation**  
 Project Type: Highway Rehabilitation  
 Lead Agency: Monroe County  
 Project Desc.: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit

Est. Completion Date: Dec-14

TIP #: H03-01-MN1  
 PIN: 475359  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Irondequoit

(\$ 000s)

#### Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$545	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$436	\$275	\$0	\$0	\$0	\$0	\$275
N ROW Incidentals	\$180	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11 \$0	\$231	\$879	\$0	\$0	\$0	\$1,110
C Construction	Oct-11 \$0	\$0	\$1,183	\$1,803	\$5,903	\$0	\$8,889
CI Constr. Inspection	Oct-11 \$0	\$0	\$209	\$252	\$849	\$0	\$1,310
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	<b>\$1,161</b>	<b>\$506</b>	<b>\$2,270</b>	<b>\$2,055</b>	<b>\$6,753</b>	<b>\$0</b>	<b>\$11,584</b>

#### Revenues

##### Federal Revenues

STP-Urban		\$405	\$1,306	\$1,644	\$954		\$4,308
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$574	\$0	\$0		\$574
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	81%	\$405	\$1,880	\$1,644	\$5,402		\$9,331
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	19%	\$101	\$391	\$411	\$1,351		\$2,253
<b>Total Revenues</b>	<b>100%</b>	<b>\$1,161</b>	<b>\$506</b>	<b>\$2,270</b>	<b>\$6,753</b>	<b>\$0</b>	<b>\$11,584</b>

Notes: Modified 2-9-12 (PC Res. 12-1). Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-85).



## **GENESEE TRANSPORTATION COUNCIL**

### **RESOLUTION**

**Resolution 12-97 Amending the *2011-2014 TIP* by decreasing the cost of the I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) project (TIP # H11-14-MN1, PIN 439059)**

#### **WHEREAS,**

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
  - a. I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) (TIP # H11-14-MN1, PIN 439059) – *Decrease* the total cost from \$1,078,550 (\$970,695 Federal) to \$78,550 (\$70,695 Federal); *Decrease* the Detailed Design phase from \$1,078,550 (\$970,695 Federal) to \$78,550 (\$70,695 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) project (TIP # H11-14-MN1, PIN 439059), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **Paul Road-Fisher Road Corridor Improvements - Phase 1**  
 Project Type: Highway Improvements  
 Lead Agency: Monroe County  
 Project Desc.: Extend Jetview Dr., reconstruct the Paul Rd./Jetview Dr./International Dr. intersection, and rehabilitate the pavement on Beahan Rd., Paul Rd., and King Rd. in the Town of Chili

TIP #: H11-13-MN1  
 PIN: 475557  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Chili

#### Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-11	\$0	\$1,370	\$0	\$0	\$0	\$0	\$1,370
CI Constr. Inspection	Mar-11	\$0	\$72	\$0	\$0	\$0	\$0	\$72
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$1,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,442</b>

#### Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$1,154	\$0	\$0	\$0		\$1,154
Subtotal-Federal Share	80%		\$1,154	\$0	\$0	\$0		\$1,154
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$288	\$0	\$0	\$0		\$288
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$1,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,442</b>

Notes: Split from PIN 475424 3-10-11 (Res. 11-7).

Project Name: **I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4)**  
 Project Type: Highway Reconstruction  
 Lead Agency: NYSDOT  
 Project Desc.: Conduct engineering activities for the the reconstruction of the I-390 @ East River Rd. Interchange

TIP #: H11-14-MN1  
 PIN: 439059  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Brighton

#### Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	<del>79</del> \$1,079	\$0	\$0	\$0	<del>\$1,079</del>
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b><del>79</del> \$1,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b><del>\$1,079</del></b>

#### Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	<del>71</del> \$971	\$0	\$0		<del>\$971</del>
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	<del>71</del> \$971	\$0	\$0		<del>\$971</del>
State Share	10%		\$0	<del>8</del> \$108	\$0	\$0		<del>\$108</del>
Local Share	0%		\$0	\$0	\$0	\$0		\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b><del>79</del> \$1,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b><del>\$1,079</del></b>

Notes: Amended 12-8-11 (Res. 11-136). Added to the TIP 3-10-10 (Res. 11-32).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 12-98 Amending the *2011-2014 TIP* by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023)**

#### WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
  - a. I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) (TIP # H01-10BMN1, PIN 439023) – *Decrease* the total cost from \$30,613,515 (\$26,622,574 Federal) to \$29,502,404 (\$25,622,574 Federal); *Decrease* the Detailed Design phase from \$2,597,947 (\$2,338,152 Federal) to \$1,486,836 (\$1,338,152 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

Project Name: **I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)**  
 Project Type: Highway Reconstruction  
 Lead Agency: NYSDOT  
 Project Desc.: Reconstruct I-390 at NYS Route 15 in the Town of Brighton

TIP #: H01-10BMN1  
 PIN: 439023  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Brighton

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-11	\$0	\$0	<del>1487</del> \$2,598	\$0	\$0	\$0	<del>\$2,598</del> 1,487
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-12	\$0	\$0	\$0	\$13,988	\$11,481	\$0	\$25,469
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$1,399	\$1,148	\$0	\$2,547
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b><del>\$2,598</del></b>	<b>\$15,387</b>	<b>\$12,629</b>	<b>\$0</b>	<b><del>\$30,614</del> 29,503</b>
<b>Revenues</b>				1487				
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$5,709	\$1,727		\$7,437
IM			\$0	<del>1338</del> \$2,338	\$7,425	\$9,423		<del>\$19,186</del> 18186
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	87%		\$0	<del>1338</del> \$2,338	\$13,135	\$11,150		<del>\$26,623</del> 25623
State Share	13%		\$0	<del>149</del> \$260	\$2,252	\$1,479		<del>\$3,991</del> 3880
Local Share	0%		\$0	\$0	\$0	\$0		\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>1487</b>	<b>\$15,387</b>	<b>\$12,629</b>	<b>\$0</b>	<b><del>\$30,614</del> 29503</b>

Notes: Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-72). Amended 3-10-11 (Res. 11-31).

Project Name: **East Ridge Road Rehabilitation**  
 Project Type: Highway Rehabilitation  
 Lead Agency: Monroe County  
 Project Desc.: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit

TIP #: H03-01-MN1  
 PIN: 475359  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Irondequoit

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$545	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$436	\$275	\$0	\$0	\$0	\$0	\$275
N ROW Incidentals		\$180	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$231	\$879	\$0	\$0	\$0	\$1,110
C Construction	Oct-11	\$0	\$0	\$1,183	\$1,803	\$5,903	\$0	\$8,889
CI Constr. Inspection	Oct-11	\$0	\$0	\$209	\$252	\$849	\$0	\$1,310
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$1,161</b>	<b>\$506</b>	<b>\$2,270</b>	<b>\$2,055</b>	<b>\$6,753</b>	<b>\$0</b>	<b>\$11,584</b>
<b>Revenues</b>								
Federal Revenues								
STP-Urban			\$405	\$1,306	\$1,644	\$954		\$4,308
STP-Flex			\$0	\$0	\$0	\$4,449		\$4,449
HSIP			\$0	\$574	\$0	\$0		\$574
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	81%		\$405	\$1,880	\$1,644	\$5,402		\$9,331
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	19%		\$101	\$390	\$411	\$1,351		\$2,253
<b>Total Revenues</b>	<b>100%</b>	<b>\$1,161</b>	<b>\$506</b>	<b>\$2,270</b>	<b>\$2,055</b>	<b>\$6,753</b>	<b>\$0</b>	<b>\$11,584</b>

Notes: Modified 2-9-12 (PC Res. 12-1). Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-85).