## RESOLUTION

Resolution 12-73 Amending the 2011-2014 TIP by advancing portions of select phases of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. Rt. 947A (LOSP) Bridge over Salmon Creek (TIP # B11-45-MN1, PIN 494710) Advance a portion of the Construction phase from FFY 2014 to FFY 2012 at a cost of \$1,125,000 (\$900,000 Federal); Advance a portion of the Construction Inspection phase from FFY 2014 to FFY 2012 at a cost of \$125,000 (\$100,000 Federal);
- The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by advancing portions of select phases of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 21, 2012.
Date

ROBERT A. TRAVER, Secretary Genesee Transportation Council

Droi	inct	Na	ma:
PIU	CUL	ING	me:

Rt. 947A (LOSP) Bridge over Salmon Creek

Est. Completion Date: Dec-15

TIP #: B11-45-MN1

PIN: 494710

Project Type: Lead Agency: Bridge Replacement

Mode: Bridge

Project Desc.:

NYSDOT

Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town

Principal County: Monroe Prin. Municipality: Greece

01 0	reece				(\$ 000s)			runicipality
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-10	\$0	\$189	\$0	\$0	\$0	\$0	\$189
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	7,714	\$0	\$0	\$0	\$0	4839 \$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	1,125 \$0	\$0 (	\$5,964	\$0	\$5,964
CI Constr. Inspection	. Qet-13	\$0	\$0	125 \$0	\$0	591 \$716	\$0	\$716
O Other	,	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Control of Street, Control of Street, Co.	-10		\$189	1,250 \$8	\$0	> \$6,680	\$0	\$6,869
Revenues Federal Revenues	Jul-12				(	5,430		
STP-Urban	Γ		\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0 /	4344 \$0	]	\$0
НВР			\$151	1,000 \$0	\$0	\$5,344		\$5,495
CMAQ	İ		\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	4344 \$0		\$0
Subtotal-Federal Share	80%		\$151	1,000 \$0	\$0	\$5,344		\$5,495
State Share	20%		\$38	250 \$8	\$0	1086 \$1,336		\$1,374
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$189	1, 250 \$8	\$0	\$6,680	\$0	\$6,869

## RESOLUTION

Resolution 12-74 Amending the 2011-2014 TIP by increasing the cost of and reprogramming phases of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. Highway Bridge Block Program (TIP # B11-46-R43, PIN 4HBP14) *Increase* the total cost from \$280,638 (\$224,510 Federal) to \$1,629,998 (\$1,303,999 Federal); *Increase* the FFY 2012 Construction phase from \$0 (\$0 Federal) to \$142,848 (\$114,278 Federal); *Decrease* the FFY 2013 Other phase from \$77,639 (\$62,111 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2013 Construction phase from \$0 (\$0 Federal) to \$148,274 (\$118,619 Federal); *Decrease* the FFY 2014 Other phase from \$202,999 (\$162,399 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2014 Construction phase from \$0 (\$0 Federal) to \$1,338,876 (\$1,071,101 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of and reprogramming phases of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Highway Bridge Block Program

Project Type: Other

Est. Completion Date: Sep-13

TIP #: B11-46-R43

PIN: 4HBP14

Lead Agency:

Project Desc.:

NYSDOT

Block program for highway bridge projects to be determined under a separate solicitation

Mode: Bridge
Principal County: Multiple
Prin. Municipality: Multiple

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	143 48	148 \$0	1,339 \$0	\$0	1,630 \$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-10	\$0	\$0	\$0	0 \$78	0 \$203	\$0	0 \$281
<b>Total Costs</b>		\$0	\$0	143 \$0	148 \$78	<b>\$203</b>	\$0	<b>\$281</b>
Revenues						-1,339	(	-1,630
Federal Revenues	Г							
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0_	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	]	\$0
HBP			\$0	114 \$0	1/9 \$62	1,07/\$162		304 \$225
CMAQ			\$0	\$0	\$0	\$0	_	\$0
Other			\$0	\$0	\$0	\$0	_	\$0
Subtotal-Federal Share	80%		\$0	114 \$0	119 \$62	1.07/\$162		,304\$225
State Share	20%		\$0	29 \$8	30 \$16	268 \$41		268 \$56
Local Share	0%		\$0	\$0	\$0	\$0		\$0
<b>Total Revenues</b>	100%	\$0	\$0	143 \$0	148 \$78	\$283	\$0	1630 \$281

Notes: Amended 3-8-12 (Res. 12-10). Amended 12-8-11 (Res. 11-136). Specific bridge projects will be Joentifed and advanced as separate projects.

#### RESOLUTION

Resolution 12-75 Amending the 2011-2014 TIP by increasing the cost of the Old State Road over Keshequa Creek project (TIP # B07-30-LV2, PIN 475466)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Livingston County, NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. Old State Road over Keshequa Creek (TIP # B07-30-LV2, PIN 475466) Increase the total cost from \$1,249,971 (\$999,977 Federal) to \$1,299,971 (\$1,039,977 Federal); Increase the Construction phase from \$882,497 (\$705,998 Federal) to \$932,497 (\$745,998 Federal);
- The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Old State Road over Keshequa Creek project (TIP # B07-30-LV2, PIN 475466), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Old State Road over Keshequa Creek

Project Type: Bridge Replacement Est. Completion Date: Dec-13

TIP #: B07-30-LV2

PIN: 475466

Lead Agency:

Mode: Bridge

Project Desc.:

Livingston County

Replace the Old State Rd. bridge over Keshequa Creek in the Town of Nunda

Principal County: Livingston Prin. Municipality: T. of Nunda

					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	_
S,P Scoping & PE	Oct-10	\$0	\$139	\$0	\$0	\$0	\$0	\$139	
D Detailed Design	Oct-10	\$0	\$87	\$0	\$0	\$0	\$0	\$87	
N ROW Incidentals	Oct-10	\$0	\$5	\$0	\$0	\$0	\$0	\$5	
R ROW Acquisition	Dec-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13	0
C Construction	Oct-11	\$0	\$0	932 \$882	\$0	\$0	\$0	\$862	932
CI Constr. Inspection	Oct-11	\$0	\$0	\$124	\$0	\$0	\$0	\$124	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$231	\$1,019	\$0	\$0	\$0	\$1,250	1,300
Revenues	L		1	1,069	· · · · · · · · · · · · · · · · · · ·				,
Federal Revenues STP-Urban	Γ		\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0	1	\$0	
HSIP			\$0	\$0	\$0	\$0	1 [	\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	1 [	\$0	
STP-Rural			\$0	\$0	\$0	\$0	1	\$0	
NHS			\$0	\$0	\$0	\$0	] [	\$0	]
IM			\$0	\$0	\$0	\$0	] [	\$0	
НВР			\$185	855 \$815	\$0	\$0	}	\$1,000	1,040
CMAQ			\$0	\$0	\$0	\$0	] [	\$0	] '
Other			\$0	\$0	\$0	\$0	] [	\$0	
Subtotal-Federal Share	80%		\$185	855 \$815	\$0	\$0	] [	\$1,000	1,040
State Share	0%	_	\$0	\$0	\$0	\$0		\$0	
Local Share	20%		\$46	214 \$204	\$0	\$0		\$250-	260
	100%	\$0	\$231	\$1,019	\$0	\$0	\$0	\$1,250	1,300

## RESOLUTION

# Resolution 12-76 Amending the 2011-2014 TIP by advancing a phase of the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Town of Greece, NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. <u>Straub Road over Round Pond Creek</u> (TIP # B05-15-MN1, PIN 475407) *Advance* the Right-of-Way Acquisition phase from FFY 2014 to FFY 2012 at a cost of \$10,877 (\$8,702 Federal);
- 3. The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by advancing a phase of the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Straub Road over Round Pond Creek Project Name:

Project Type: Lead Agency:

Project Desc.:

Bridge Replacement

Est. Completion Date: Dec-13

TIP #: B05-15-MN1

PIN: 475407 Mode: Bridge

Town of Greece Replace the Straub Rd. bridge over Round Pond Creek in the Town of Greece

Principal County: Monroe Prin. Municipality: Greece

					(\$ 0005)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$66	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$41	\$0	\$0	\$0	\$0	\$0	\$0
	501-12	\$2	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Det-13	\$0	\$0	1/ \$8	\$0	0 \$11	\$0	\$11
C Construction		\$0	\$0	\$0	\$0	\$0	\$615	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$62	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$109	\$0	// \$0	\$0	0 \$11	\$677	\$11

Federal Revenues STP-Urban			\$0		\$0	\$0	\$0		\$0
STP-Flex			\$0		\$0	\$0	\$0	1	\$0
HSIP			\$0		\$0	\$0	\$0		\$0
STP-Small Urban			\$0		\$0	\$0	\$0		\$0
STP-Rural			\$0		\$0	\$0	\$0		\$0
NHS			\$0		\$0	\$0	\$0		\$0
IM			\$0		\$0	\$0	\$0		\$0
HBP			\$0	9	\$0	\$0	0 \$9		\$9
CMAO			\$0		\$0	\$0	\$0		\$0
Other			\$0		\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0		\$0	\$0	\$9		\$9
State Share	0%		\$0		\$0	\$0	\$0		\$0
Local Share	20%		\$0	2	\$0	\$0	0 \$2		\$2
<b>Total Revenues</b>	100%	\$109	\$0	11	\$0	\$0	0 \$11	\$677	\$11

Notes: Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars. Amended 3-10-11 (Res. 11-18). BIN 2211120.

## **RESOLUTION**

Resolution 12-77 Amending the 2011-2014 TIP by advancing a phase of the Ferguson Road Bridge over Flint Creek project (TIP # B05-22-ON2, PIN 475401)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Ontario County, NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. <u>Ferguson Road Bridge over Flint Creek</u> (TIP # B05-22-ON2, PIN 475401) *Advance* the Detailed Design phase from FFY 2013 to FFY 2012 at a cost of \$70,635 (\$56,508 Federal);
- The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing phase of the Ferguson Road Bridge over Flint Creek project (TIP # B05-22-ON2, PIN 475401), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Project Type:

Ferguson Road Bridge over Flint Creek

Bridge Replacement

Est. Completion Date:

TIP #: B05-22-ON2

PIN: 475401

Mode: Bridge

Lead Agency: Project Desc.: Ontario County

Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca

Principal County: Ontario Prin. Municipality: Seneca

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$66	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct 12	\$0	\$0	71 \$0	0 \$71	\$0	\$0	\$71
N ROW Incidentals	Jul-17	\$15	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$5	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$789	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$81	\$0	7/ \$0	0 \$71	\$0	\$895	\$71
Revenues	L.							
Federal Revenues	_							
STP-Urban			\$0	\$0	\$0	\$0	4	\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0_	_	\$0
IM			\$0	\$0	\$0	\$0		\$0
НВР			\$0	57 \$0	0 \$57	\$0		\$57
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	57 \$0	0 \$57	\$0	]	\$57
State Share	0%		\$0	\$0	\$0	\$0	_	\$0
Local Share	20%		\$0	14 \$0	0 \$14	\$0		\$14
Total Revenues	100%	\$81	\$0	7/ \$0	0 \$71	\$0	\$895	\$71

Notes: Amended 3-8-12 (Res. 12-34). Amended 12-8-11 (Res. 11-136). Future Years costs are shown in 2011 dollars. BIN 3318140.

#### RESOLUTION

Resolution 12-78 Amending the 2011-2014 TIP by advancing phases of the Allen Street over Oatka Creek project (TIP # B07-47-WY2, PIN 475501)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Wyoming County, NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. <u>Allen Street over Oatka Creek</u> (TIP # B07-47-WY2, PIN 475501) *Advance* the Construction phase from Future Years to FFY 2012 at a cost of \$897,416 (\$717,933 Federal); *Advance* the Construction Inspection phase from Future Years to FFY 2012 at a cost of \$125,594 (\$100,475 Federal);
- 3. The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by advancing phases of the Allen Street over Oatka Creek project (TIP # B07-47-WY2, PIN 475501), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
<u></u>	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:

Allen Street over Oatka Creek

Project Type: Lead Agency: Bridge Replacement

Est. Completion Date: Dec-13

TIP #: B07-47-WY2

PIN: 475501

Mode: Bridge

Project Desc.:

Wyoming County

Replace the Allen St. bridge over Oatka Creek in the Village of Warsaw

Principal County: Wyoming Prin. Municipality: V. of Warsaw

					(\$ 000s)			11,835	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
,P Scoping & PE	Oct-10	\$0	\$141	\$0	\$0	\$0	\$0	\$141	
Detailed Design	Oct-10	\$0	\$88	\$0	\$0	\$0	\$0	\$88	
ROW Incidentals	Oct-10	\$0	\$4	\$0	\$0	\$0	\$0	\$4	
ROW Acquisition	Oct-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13	00-
Construction	Oct 11	\$0	\$0	897 \$0	\$0	\$0	0 \$882	\$0	89
Constr. Inspection	Oct 11	\$0	\$0	126 \$8	\$0	\$0	0 \$123	\$0-	126
Other	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	x110	\$0	\$234	1036 \$13	\$0	\$0	0 \$1,005	\$247	1,270
evenues	Jul-12			-/					1
deral Revenues					+0	40		+0	7
STP-Urban			\$0	\$0	\$0	\$0	-	\$0	-
STP-Flex			\$0	\$0	\$0	\$0	-	\$0	1
HSIP			\$0	\$0	\$0	\$0	1	\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural	1		\$0	\$0_	\$0	\$0		\$0	_
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0		\$0	
НВР			\$187	829 \$11	\$0	\$0		\$ <del>198</del>	1,01
CMAQ			\$0	\$0	\$0	\$0		\$0	_ ′
Other			\$0	\$0	\$0	\$0		\$0	
ubtotal-Federal Share	80%		\$187	829 \$11	\$0	\$0		\$198	1,016
			\$0	\$0	\$0	\$0		\$0	-1.3
	0%		Ψ0					1.40	1 269
tate Share	0% 20%		\$47	207 \$3	\$0	\$0	a stockless in	\$49	1,270

\* Future Years data are shown for informational purposes only, no funding commitment is made

## RESOLUTION

# Resolution 12-79 Amending the 2011-2014 TIP by deleting the FFY 2012 Railroad Crossing Block Program project (TIP # H11-07-R43, PIN 4TRR12)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. <u>FFY 2012 Railroad Crossing Block Program</u> (TIP # H11-07-R43, PIN 4TRR12) *Delete* a project with a cost of \$316,700 (\$285,000 Federal); *Delete* the Other phase at a cost of \$316,700 (\$285,000 Federal);
- The source of Federal funds is the STP-Rail program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by deleting the FFY 2012 Railroad Crossing Block Program project (TIP # H11-07-R43, PIN 4TRR12), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: FFY 2012 Railroad Crossing Block Program

Project Type:

Est. Completion Date: Dec-12

Lead Agency: NYSDOT

Project Desc.: Minor improvements to at-grade railroad crossings to improve railroad crossing interconnection, roadway crossing profiles, and passive railroad crossing signs.

TIP #: H11-07-R43 PIN: 4TRR12

Mode: Highway
Principal County: Multiple
Prin. Municipality: Multiple

•					(\$ 0003)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	/	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$8	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	\$317	\$0	\$0	\$0	\$317
Total Costs		\$0	\$0	\$317	\$0	\$0	\$0	\$317
Revenues Federal Revenues			\	\				
STP-Urban			\$0	\$0	<b>\$</b> 0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$285	\$0	\$0		\$285
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
НВР			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0_	\$285	\$0	\$0	4	\$285
State Share	5%		\$0	\$16	\$0	\$0	-	\$16
Local Share	5%		\$0	\$16	\$0	\$0	1	\$16
<b>Total Revenues</b>	100%	\$0	\$0	\$317	\$0	\$0	\$0	\$317

#### RESOLUTION

Resolution 12-80 Amending the 2011-2014 TIP by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2011-2014 TIP*:
  - a. <u>Purchase 18 Lift Line Buses (FFY 2012)</u> (TIP # T07-01-MN1, PIN 482172) *Decrease* the total cost from \$1,304,799 (\$1,043,839 Federal) to \$1,294,789 (\$1,035,831 Federal); *Decrease* the Other phase from \$1,304,799 (\$1,043,839 Federal) to \$1,294,789 (\$1,035,831 Federal);
- 3. The source of the Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TTP* by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

	Vehicle Repl	ecement		Est.	Completion Da	te: Sep-12		PIN:	482172
Lead Agency:	RGRTA							Mode:	Translt
Project Desc.:	Replace 18 e	existing small p	aratransit bus	es for Lift Line	<b>:</b>			ncipal County:	
					/+ 000m		Prin.	. Municipality:	Multiple
Costs	Ohlin	Delay Van	EEV 2011	FFY 2012	(\$ 000s)	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	Oblig.	Prior Yrs	FFY 2011	7	FFY 2013		T		7
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
		\$0	\$0	\$0	\$0	\$0			4
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	118-
Other Total Costs	Oct-1	<del></del>	\$0	\$1,305	1,295 \$0	\$0	\$0	\$1,385	
And Harrison Advanced		\$0	\$0	\$1,305	1,215 \$0	\$0	\$0	\$ <del>1,30</del> 5	1,295
Revenues									
ederal Revenues			7	7	1 12		7		1
STP-Flex			\$0	\$0	\$0	\$0	-	\$0	-
CMAQ ETA 5307			\$0	\$1 044-	\$0	\$0	-	\$0	1120
FTA-5307		1	\$0	\$1,044-		\$0			1,016
FTA-5309			\$0	\$0	\$0	\$0	-{	\$0	+
FTA-5310			\$0	\$0	\$0	\$0	-	\$0	
FTA-5311			\$0	\$0	\$0	\$0	-	\$0	-
JARC New Emadem			\$0	\$0	\$0	\$0	-	\$0	i
New Freedom Other			\$0	\$0	\$0	\$0	-	\$0	1
The same of the sa	000	]	\$0	\$0	\$0	\$0	1	\$0	
Subtotal-Federal Sha		7	\$0	\$1,044	1,036 \$0	\$0		\$1,844	1,036
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ocal Share	10%		\$0	\$130	129 \$0	\$0		\$130	129
roject Name:	8-11 (Res. 11-1	36). Amended 3 0 2 Transit B	\$0 1-10-11 (Res. 11- uses (FFY 2	012)		\$0 e: Sep.13	\$0		
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Project Name: Project Type: ead Agency:	Replace 3 Vehicle Replace RGRTA	36). Amended 3 0 2 Transit B	1-10-11 (Res. 11- uses (FFY 2	42). 012)	Completion Dat		Prin	TIP #: PIN: Mode: cipal County:	T07-02-MN 482168 Transit Monroe
Project Name: Project Type: Lead Agency: Project Desc.:	Replace 3 Vehicle Replace RGRTA Replace 32 e	36). Amended 3  7  7  7  7  7  7  7  7  7  7  7  7  7	uses (FFY 2	42). <b>012)</b> Est.	Completion Dat	e: Sep-13	Prin.	TIP #: PIN: Mode: cipal County: Municipality:	T07-02-MN 482168 Transit Monroe
Project Name: Project Type: Lead Agency: Project Desc.:	Replace 3 Vehicle Replace RGRTA	36). Amended 3  2 Transit Bracement  xisting RTS tra	uses (FFY 2 ansit buses  FFY 2011	42). 012) Est. FFY 2012	Completion Dat (\$ 000s) FFY 2013	e: Sep-13 FFY 2014	Prin Prin. Future Yrs *	TIP #: PIN: Mode: cipal County: Municipality: Total **	T07-02-MN 482168 Transit Monroe
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Project Name: Project Name: Project Type: Lead Agency: Project Desc.: Costs 6,P Scoping & PE D Detailed Design	Replace 3 Vehicle Replace RGRTA Replace 32 e	36). Amended 3  2 Transit Bracement  xisting RTS tra  Prior Yrs  \$0  \$0	FFY 2011 \$0	42).  012)  Est.  FFY 2012  \$0 \$0	(\$ 000s) FFY 2013 \$0 \$0	e: Sep-13  FFY 2014  \$0  \$0	Prin Prin. Future Yrs * \$0 \$0	TIP #: PIN: Mode: cipal County: Municipality: Total **	T07-02-MN 482168 Transit Monroe
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Project Name: Project Name: Project Type: Lead Agency: Project Desc.:  Costs 6,P Scoping & PE D Detailed Design N ROW Incidentals ROW Acquisition Construction Construction Construction Construction	Replace 3 Vehicle Replace RGRTA Replace 32'e	36). Amended 3  2 Transit Bracement  xisting RTS tra  Prior Yrs  \$0  \$0  \$0  \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0	FFY 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0	Prin Prin. Future Yrs * \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: cipal County: Municipality: Total ** \$0 \$0 \$0 \$0 \$0	T07-02-MN 482168 Transit Monroe N/A
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Project Name: Project Name: Project Type: Lead Agency: Project Desc.: Project Type: Project Type: Project Type: Project Name: Project Type: Project Type: Project Name: Project Type: Project Name: Project Type: Project Name: Project Name: Project Type: Project Desc.: Project D	Replace 3 Vehicle Replace 32 of 3b Oblig.	Prior Yrs  \$0  Prior Yrs  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$5,727 \$0  \$5,824  \$7,737  \$0  \$1,625  \$3,026  \$0,157 \$0  \$0	FFY 2012  FFY 2012  \$0  \$0  \$0  \$0  \$0  \$0  \$2,474  \$7,474  \$0  \$1,976  \$4,069  \$0  \$0  \$0  \$0	(\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. Prin.  Future Yrs *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: cipal County: Municipality:  Total ** \$0 \$0 \$0 \$0 \$13,287 \$12,287 \$12,287 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	T07-02-MN 482168 Transit Monroe N/A
Project Name: Project Name: Project Type: Lead Agency: Project Desc.: Project Type: Project Name: Project Name: Project Name: Project Name: Project Type: Project Name: Project Type: Project Project Name: Project Type: Project Project Name: Project Name: Project Name: Project Name: Project Name: Project Type: Project Project Project Name: Project Type: Project Projec	Replace 3 Vehicle Replace 32 of 3b Oblig.	36). Amended 3  2 Transit Bustement  Adsting RTS tra  Prior Yrs  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$925  \$925	FFY 2011  \$0  \$0  \$5,727 \$0  \$5,727 \$0  \$5,727 \$0  \$1,625  \$3,026  \$0  \$0  \$0  \$0  \$1,625  \$1,	### Property of Strain	(\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	e: Sep-13  FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. Prin.  Future Yrs *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: cipal County: Municipality:  Total ** \$0 \$0 \$0 \$0 \$13,287 \$13,287 \$1,029 \$0 \$0 \$0 \$0	T07-02-MN 482168 Transit Monroe N/A
Project Name: Project Name: Project Type: Lead Agency: Project Desc.: Project Type: Project Name: Project Name: Project Name: Project Type: Project Name: Project Type: Project Name: Project Type: Project Project Type: Project Type: Project Type: Project	Replace 3 Vehicle Replace 32 of Oblig.	36). Amended 3  2 Transit Bustement  Adsting RTS tra  Prior Yrs  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$925  \$925	FFY 2011  SO  SO  SO  SO  SO  SO  SO  SO  SO	### Property of Strain	(\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. Prin.  Future Yrs *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: cipal County: Municipality:  Total ** \$0 \$0 \$0 \$0 \$13,287 \$13,287 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	T07-02-MN 482168 Transit Monroe N/A
Project Name: Project Name: Project Type: Lead Agency: Project Desc.: Project Oesc.: Project Name: Project Oesc.: Project Oesc.: Project Name: Project Oesc.: Project Oesc	Replace 3 Vehicle Replace 3 Ve	36). Amended 3  2 Transit Bustement  Adsting RTS tra  Prior Yrs  \$0  \$0  \$0  \$0  \$0  \$925  \$925	FFY 2011  \$0  \$0  \$5,727 \$0  \$5,727 \$0  \$5,727 \$0  \$1,625  \$3,026  \$0  \$0  \$0  \$0  \$1,625  \$1,	FFY 2012  FFY 2012  \$0 \$0 \$0 \$0 \$0 \$0 \$2,474  \$2,474  \$30 \$1,976 \$50 \$0 \$0 \$0 \$0 \$0 \$1,976 \$50 \$0 \$0 \$0 \$1,976 \$1,976 \$2,474 \$2,474	(\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	e: Sep-13  FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. Prin.  Future Yrs *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: cipal County: Municipality:  Total ** \$0 \$0 \$0 \$0 \$13,207 \$12,267 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	T07-02-MN 482168 Transit Monroe N/A
Project Name: Project Name: Project Type: Lead Agency: Project Desc.: Project Type: Project Name: Project Name: Project Name: Project Type: Project Name: Project Type: Project Name: Project Type: Project Project Type: Project Type: Project Type: Project	Replace 3 Vehicle Replace 3 Ve	Prior Yrs  \$0 \$ Prior Yrs  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$925 \$925	FFY 2011  SO  SO  SO  SO  SO  SO  SO  SO  SO	### Property of Street	(\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	e: Sep-13  FFY 2014  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	Prin. Prin.  Future Yrs *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: cipal County: Municipality:  Total ** \$0 \$0 \$0 \$0 \$13,601 \$7,029 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	T07-02-MN 482168 Transit Monroe N/A

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

<sup>\*\*</sup> Total column does NOT Include Prior Years or Future Years data

#### RESOLUTION

Resolution 12-81 Amending the 2011-2014 TIP by decreasing the cost of the Replace 32 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168)

## WHEREAS,

- 1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TTP:
  - a. Replace 32 Transit Buses (FFY 2012) (TIP # T07-02-MN1, PIN 482168) Decrease the total cost from \$13,287,194 (\$10,629,755 Federal) to \$10,544,100 (\$8,435,280 Federal); Decrease the number of vehicles to be replaced to 25; Rename the project "Replace 25 Transit Buses (FFY 2012)"; Decrease the FFY 2011 Other phase from \$5,813,688 (\$4,650,950 Federal) to \$5,727,443 (\$4,581,954 Federal); Decrease the FFY 2012 Other phase from \$7,473,505 (\$5,978,804 Federal) to \$4,816,657 (\$3,853,326 Federal);
- 3. The source of the reduced Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Replace 32 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Replace, 37 Transit Buses (FFY 2012)

Project Type:

Vehicle Replacement

TIP #: T07-02-MN1

PIN: 482168

Est. Completion Date: Sep-13

Mode: Transit

Lead Agency: Project Desc.: RGRTA 25

Replace 32 existing RTS transit buses

Principal County: Monroe Prin. Municipality: N/A

					(\$ 000s)		11111.	riamcipanty.	- 14/74
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
5,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	3
CI Constr. Inspection		\$0	5,727 \$0	C4817 \$0	\$0	\$0	\$0	\$0	
O Other	Oct-11	\$925	\$ <del>5,81</del> 4	\$7,474	\$0	\$0	\$0	\$13,287	10,549
Total Costs		\$925	\$5,814	m \$7,474	\$0	\$0	\$0	\$13,287	10,544
Revenues		(	5,727	(4,817					•
Federal Revenues		_	11	_1,011			_		_
STP-Flex			\$0	\$0	\$0	\$0		\$0	
CMAQ		_[	\$1,625	\$1,976	\$0	\$0	]	\$3,601	
FTA-5307		2,9	<b>57</b> \$3,026	\$4,003	\$0	\$0	] [	\$7,029	4,834
FTA-5309		/	\$0	1877 \$0	\$0_	\$0	_}	\$0	,
FTA-5310			\$0	\$0	\$0	\$0	]	\$0	
FTA-5311			\$0	\$0	\$0	\$0	]	\$0	
JARC			\$0	\$0	\$0	\$0		\$0	
New Freedom			\$0	\$0	\$0	\$0		\$0	
Other			\$0	3.853 \$0	\$0	\$0		\$0	4 44-
Subtotal-Federal Share	80%	45	82 \$4,651	\$5,979	\$0	\$0	]	\$10,630	8,435
State Share	10%	"	573\$581	482 \$747	\$0	\$0	] [	\$1,329	1,054
Local Share	10%		573 \$581	482 \$247	\$0	\$0	] [	\$1,329	1,054
<b>Total Revenues</b>	100%	\$925	a \$5, <del>81</del> 4	7 \$2,474	\$0	\$0	\$0	\$13,287	10,544
Notes: Amended 12-8-11	(Res. 11-13	6). Amended 6	16-11 (Res. 11	78). Amended 12	!-9-10 (Res. 10-1	100).			10,517

## RESOLUTION

Resolution 12-82 Amending the 2011-2014 TIP by increasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2011-2014 TIP*:
  - a. Replace 10 Articulated Transit Buses (FY 2012) (TIP # T07-03-MN1, PIN 482173) Increase the total cost from \$7,467,866 (\$5,974,293 Federal) to \$9,849,142 (\$7,879,314 Federal); Increase the number of vehicles to be replaced to 13; Rename the project "Replace 13 Articulated Transit Buses (FY 2012)"; Increase the FFY 2011 Other phase from \$5,796,109 (\$4,636,887 Federal) to \$5,882,354 (\$4,705,883 Federal); Increase the FFY 2012 Other phase from \$1,671,758 (\$1,337,406 Federal) to \$3,966,788 (\$3,173,430 Federal);
- 3. The source of the Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	at
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeti	ing
of the Genesee Transportation Council held on June 21, 2012.	

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Replace 10 Articulated Transit Buses (FY 2012)

Vehicle Replacement

Est. Completion Date: Sep-12

\$0

\$0

TIP #: T07-03-MN1

PIN: 482173

Mode: Transit

Project Type: Lead Agency: Project Desc.:

**RGRTA** 

Replace 10 existing RTS articulated transit buses

\$0

\$5,796

Principal County: Monroe

\$0

Prin. Municipality: N/A

\$7,468

					(\$ 000s)			· ramapanty ·
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
5,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$5,796	\$1,672	\$0	\$0	\$0	\$7,468
			100000000000000000000000000000000000000			A Committee of the Comm		

\$1,672

#### Revenues

**Total Costs** 

<b>Total Revenues</b>	100%	\$0	\$5,796	\$1,672	\$0	\$0	\$0	\$7,468
Local Share	10%		\$580	\$167	\$0	\$0		\$747
State Share	10%		\$580	\$167	\$0	\$0		\$747
Subtotal-Federal Share	80%		\$4,637	\$1,337	\$0	\$0		\$ <u>5,</u> 974
Other			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$4,637	\$1,337	\$0	\$0		\$5,974
CMAQ			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-2011 (Res. # 11-44).

#### RESOLUTION

## Resolution 12-83 Amending the *2011-2014 TIP* by deferring a portion of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TTP:
  - a. <u>Mt. Hope Station</u> (TIP # T07-21-MN1, PIN 482485) *Defer* the FFY 2012 Other phase to FFY 2013 at a cost of \$745,645 (\$596,516 Federal);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by deferring a portion of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

oject Type:	Other			Est. C	Completion Dat	e: Sep-14		PIN:
ead Agency:	RGRTA							Mode:
	Implement a to	echnology-bas	sed system to	integrate custo	mer, field asse	ets, and back-	office Prin	cipal County:
	operational ma							Municipality
	_				(\$ 000s)	811	111111111111111111111111111111111111111	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ROW Incidentals</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ROW Acquisition</b>	-0.7	\$0	\$0	\$0	\$0	\$9	\$0	\$0
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
I Constr. Inspection	n	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Oct-13	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	1	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
ederal Revenues	1		\$0	\$0	\$0	\$0		\$0
STP-Flex					T		4 1	
STP-Flex CMAO	71	1	\$0	90	\$0	\$0	1	
STP-Flex CMAQ FTA-5307	1		\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0
CMAQ							a de la companya de l	\$0
CMAQ FTA-5307			\$0	\$0	\$0 \$0 \$0	\$0		\$0 \$0
CMAQ FTA-5307 FTA-5309			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0 \$0
CMAQ FTA-5307 FTA-5309 FTA-5310			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0 \$0
CMAQ FTA-5307 FTA-5309 FTA-5310 FTA-5311			\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0
CMAQ FTA-5307 FTA-5309 FTA-5310 FTA-5311 JARC			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0
CMAQ FTA-5307 FTA-5309 FTA-5310 FTA-5311 JARC New Freedom Other	re #Numi		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0
CMAQ FTA-5307 FTA-5309 FTA-5310 FTA-5311 JARC New Freedom Other ibtotal-Federal Sha	re #Numi #Numi		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CMAQ FTA-5307 FTA-5309 FTA-5310 FTA-5311 JARC New Freedom			\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Project Name:	Mt. Hope !	Station						TIP#:	T07-21-MN1
Project Type:	Transit			Est. 0	Completion Dat	te: Dec-14		PIN:	482485
Lead Agency:	RGRTA							Mode:	Transit
Project Desc.:	Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard in the City of Rochester  (\$ 000s)  Principal County: Prin. Municipality:								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	112 9 - 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Revenues					4446			
<b>Total Costs</b>	7	\$0	\$1,238	0 \$746	\$3,700	\$2,943	\$0	\$8,62
O Other	Oct-10	\$0	\$1,238	0 \$746	\$3,700	\$2,943	\$0	\$8,62
CI Constr. Inspection		\$0	\$0	\$0	4446 \$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
IT ITOTT MIGGGINGS		40	40	+0	40	40	40	

TOTAL COSTS		\$0	\$1,238	() 3440	33,200	72,943	30	30,027
Revenues				The Tit	4446		***	
Federal Revenues			-	3	100			
STP-Flex			\$0	\$0	3.557 \$0	\$0	L	\$0
CMAQ			\$0	C) \$597	\$2,960	\$2,354	i	\$5,911
FTA-5307			\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0	_ []	\$0
FTA-5310			\$0_	\$0	\$0	\$0		\$0
FTA-5311	ŀ		\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	[	\$0
New Freedom			\$0	\$0	\$0	\$0	15.11	\$0
Other			\$1,038	\$0	3,557 \$0	\$0		\$1,038
Subtotal-Federal Share	81%		\$1,038	0 \$597	\$2,960	\$2,354		\$6,949
State Share	10%		\$100	0 \$75	445 \$378	\$294		\$839
Local Share	10%		\$100	0 475	445 \$378	\$294		\$839
<b>Total Revenues</b>	100%	\$0	\$1,238	0-\$746	\$3,700	\$2,943	\$0	\$8,627

Notes: Includes PINs 482169, 482170, and 482482. Amended 3-10-2011 (Res. # 11-25). Amended 12-8-11 (Res. 11-136).

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

Resolution 12-84 Amending the 2011-2014 TIP by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482196)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. <u>Technology Initiatives for Driving Excellence (TIDE) Phase II</u> (TIP # T11-16-MN1, PIN 482196) *Advance* the Other phase from FFY 2013 to FFY 2012 in the amount of \$1,000,000 (\$800,000 Federal);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by advancing the Technology Initiatives for Driving Excellence (TIDE) Phase II project (TIP # T11-16-MN1, PIN 482196), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project	Name:
---------	-------

## Technology Initiatives for Driving Excellence (TIDE) - Phase II

TIP #: T11-16-MN1 PIN: 482196

Project Type: Lead Agency: Other

Est. Completion Date: Sep-14

Mode: Transit

Project Desc.:

**RGRTA** Implement a technology-based system to integrate customer, field assets, and back-office

Principal County: Monroe Prin. Municipality: Multiple

operational management and support services

14	(-000	
(3)	000s)	

Costs	Obliq.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0_
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12		\$0	1000 \$8	0 \$1,000	\$0	\$0	\$1,000
Total Costs		\$0	\$0	1.000 \$0	0 \$1,000	\$0	\$0	\$1,000

#### Revenues

Federal	Revenues
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Notes: Amended 3-10-2011 (Res. # 11-24). Split from PIN 482167 12-9-2010 (Res. # 10-102).

## RESOLUTION

Resolution 12-85 Amending the 2011-2014 TIP by increasing the cost of the Preventive Maintenance (2012) project (TIP # T11-05-MN1, PIN 482176)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. <u>Preventive Maintenance (2012)</u> (TIP # T11-05-MN1, PIN 482176) *Increase* the total cost from \$5,262,480 (\$4,209,984 Federal) to \$5,922,395 (\$4,737,916 Federal); *Increase* the FFY 2012 Other phase from \$5,262,480 (\$4,209,984 Federal) to \$5,922,395 (\$4,737,916 Federal);
- The source of the Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Preventive Maintenance (2012) project (TIP # T11-05-MN1, PIN 482176), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

	Transit		ce (2012)	Est. (	Completion Da	te: Sep-12		PIN:	T11-05-Mf 482176
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The state of the s	Preventive ma	intenance for	RTS and Lift I	Line			Prin	ncipal County:	
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roject Name: roject Name: roject Type: ead Agency: roject Desc.:  P Scoping & PE Detailed Design ROW Incidentals ROW Acquisition Construction Constr	Preventive Fransit RGRTA Preventive mail Oblig. Oct-12	Maintenan intenance for  Prior Yrs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ce (2013)  RTS and Lift L  FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$5,262 \$5,930 Est. Coline  FFY 2012  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 (\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 e: Sep-13 FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin.  Future Yrs *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,262  TIP #: PIN: Mode: cipal County: Municipality:  Total ** \$0 \$0 \$0 \$0 \$0 \$5,262 \$5,262 \$5,262 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	T11-06-MN 482188 Transit Monroe
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roject Name: roject Name: roject Type: ead Agency: roject Desc.:  roject Desc.:  roject Desc.:  ROW Acquisition Construction Constructi	Preventive Transit RGRTA Preventive mail Oblig.  Oct-12	Maintenan intenance for  Prior Yrs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ce (2013)  RTS and Lift L  FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$5,262 \$5,930 Est. Coline  FFY 2012  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 (\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$5,262 \$5,262 \$5,262 \$5,262 \$5,262 \$5,262 \$5,262 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin.  Future Yrs *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,262  TIP #: PIN: Mode: cipal County: Municipality:  Total **  \$0 \$0 \$0 \$0 \$0 \$5,262 \$5,262 \$5,262 \$0 \$0 \$0 \$4,210 \$0 \$0 \$0 \$0 \$4,210 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$5	T11-06-MN 482188 Transit Monroe
Total Revenues Notes: Amended 12-8 Project Name: Project Type: The ead Agency: Froject Desc.: Fr	Preventive Transit RGRTA Preventive mail Oblig.  Oct-12	Maintenan intenance for  Prior Yrs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ce (2013)  RTS and Lift L  FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$5,262 \$5,933 Est. Coline  FFY 2012  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 (\$ 000s) FFY 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$5,262 \$5,262 \$5,262 \$5,262 \$5,262 \$5,262 \$5,262 \$5,262	\$0 e: Sep-13 FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin.  Future Yrs *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,262  TIP #: PIN: Mode: cipal County: Municipality:  Total **  \$0 \$0 \$0 \$0 \$0 \$5,262 \$5,262 \$5,262 \$0 \$0 \$0 \$0 \$4,210 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	T11-06-MN 482188 Transit Monroe

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

Resolution 12-86 Amending the 2011-2014 TIP by deleting the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TTP:
  - a. <u>Fluids Management System for RTS & Lift Line</u> (TIP # T11-18-MN1, PIN 482198) *Delete* a project with a total cost of \$691,700 (\$553,360 Federal); *Delete* the Other phase at a cost of \$691,700 (\$553,360 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

Project Name:	Fluids Management Sys	tem for RTS & Lift Line	TIP #:	T11-18-MN1
Project Type:	Transit	Est. Completion Date: Dec-11	PIN:	482198
Lead Agency:	RGRTA		Mode:	Transit
Project Desc :		and leak detection systems for the RTS and Lift Line	Principal County:	Monroe

Purchase fluids management and leak detection systems for the RTS and Lift Line

	erations cen	_	it di la leak dete	ction systems	TO CIC RIS G	no Lite Line		Municipality:	
					(\$ 000s)			TI DIA	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0_	
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
I Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other .	Apr-11	\$0	\$692	\$0	\$0	\$0	\$0	\$692	
Total Costs		\$0	\$692	\$0	\$10	\$0	\$0	\$692	
STP-Flex			\$0	30	\$0	\$0		\$0 #0	
ederal Revenues	-							10	ì
CMAQ			\$0	\$0	\$0	\$0	<u> </u>	\$0	
FTA-5307			\$553	\$0	\$0	\$0		\$553	
FTA-5309			\$6	\$0	\$0	\$0		\$0	
FTA-5310			\$0	\$0	\$0	\$0		\$0	
FTA-5311			\$0	\$0	\$0	\$0		\$0	
JARC			\$0	\$0	\$0	\$0		\$0	
New Freedom			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	
ubtotal-Federal Share	80%		\$553	\$0	\$0	\$0		\$553	
tate Share	10%		\$69	\$0	\$0	\$0		\$69	1
ocal Share	10%		\$69	\$0	\$0	\$0		\$69	1
<b>Total Revenues</b>	100%	\$0	\$692	\$0	\$0	\$0	\$0	\$692	

Notes: Added to the TIP 3-10-11 (Res. 11-38).

Project Desc.:

#### RESOLUTION

Resolution 12-87 Amending the 2011-2014 TIP by adding the RGRTA Grants Administration project (TIP # T11-27-MN1, PIN 482207)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2011-2014 TIP*:
  - a. <u>RGRTA Grants Administration</u> (TIP # T11-27-MN1, PIN 482207) *Add* a new project with a total cost of \$100,000 (\$80,000 Federal); *Add* an Other phase at a cost of \$100,000 (\$80,000 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Grants Administration project (TIP # T11-27-MN1, PIN 482207), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

**RGRTA Grants Administration** 

TIP #: T11-27-MN1

Project Type:

Other **RGRTA**  Est. Completion Date:

PIN: 482207 Mode: Transit

Lead Agency: Project Desc.:

Administer various grants awarded to RGRTA and its subsidiaries.

Principal County: Multiple Prin. Municipality: Multiple

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Costs		\$0	\$0	\$100	\$0	\$0	\$0	\$100

# Revenues

rederal Revenues	
STP-Flex	
CMAQ	
FTA-5307	
FTA-5309	
FTA-5310	
FTA-5311	
JARC	
New Freedom	
Other	
Subtotal-Federal Share	
State Share	
Local Share	

**Total Revenues** 

100%	\$0	\$0	\$100	\$0	\$0	\$0	\$100
10%		\$0	\$10	\$0	\$0		\$10
10%		\$0	\$10	\$0	\$0		\$10
80%		\$0	\$80	\$0	\$0		\$80
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$80	\$0	\$0		\$80
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0

Notes: Added to the TIP 6-21-2012 (Res. 12-87).

# **RESOLUTION**

Resolution 12-88 Amending the 2011-2014 TIP by adding the RGRTA Data Warehouse & Business Intelligence System project (TIP # T11-28-MN1, PIN 482208)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2011-2014 TIP*:
  - a. RGRTA Data Warehouse & Business Intelligence System (TIP # T11-28-MN1, PIN 482208) Add a new project with a total cost of \$1,000,000 (\$800,000 Federal); Add an Other phase at a cost of \$1,000,000 (\$800,000 Federal);
- The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding the RGRTA Data Warehouse & Business Intelligence System project (TIP # T11-28-MN1, PIN 482208), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies tha	t
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetir	ıg
of the Genesee Transportation Council held on June 21, 2012.	

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

TIP #: T11-28-MN1 **RGRTA Data Warehouse & Business Intelligence System** Project Name: PIN: 482208

Est. Completion Date: Transit Project Type:

Mode: Transit **RGRTA** Lead Agency: Principal County: Multiple Purchase and install information systems to allow RGRTA to better collect and analyze data Project Desc.: Prin. Municipality: Multiple from numerous information systems currently in use.

1101	III Humerou	unterous information systems currently in use.							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other Total Costs	Jul-12	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	

Total Costs		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Revenues								
Federal Revenues	-							
STP-Flex			\$0	\$0	\$0	\$0	-	\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$800	\$0	\$0		\$800
FTA-5309		2	\$0	\$0	\$0	\$0		\$0
FTA-5310	3		\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$800	\$0	\$0	7	\$800
State Share	10%		\$0	\$100	\$0	\$0		\$100
Local Share	10%		\$0	\$100	\$0	\$0		\$100
Total Revenues	100%	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

Notes: Added to the TIP 6-21-2012 (Res. 12-88).

#### RESOLUTION

Resolution 12-89 Amending the 2011-2014 TIP by adding the RGRTA Financial Software Replacement - Phase 1 project (TIP # T11-29-MN1, PIN 482209)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. RGRTA Financial Software Replacement Phase 1 (TIP # T11-29-MN1, PIN 482209)
     Add a new project with a total cost of \$100,000 (\$80,000 Federal); Add an Other phase at a cost of \$100,000 (\$80,000 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding the RGRTA Financial Software Replacement Phase 1 project (TIP # T11-29-MN1, PIN 482209), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

**RGRTA Financial Software Replacement - Phase 1** 

Est. Completion Date:

TIP #: T11-29-MN1

PIN: 482209

Project Type:

Mode: Transit

Lead Agency:

**RGRTA** 

Principal County: Multiple

Indentify the critical needs of new financial software for RGRTA. Project Desc.:

Prin. Municipality: Multiple

					(\$ 000s)		Prin.	Municipality
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Costs		\$0	\$0	\$100	\$0	\$0	\$0	\$100
STP-Flex			\$0	\$0	\$0	\$0		\$0
Revenues Federal Revenues								
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$80	\$0	\$0		\$80
FTA-5309			\$0	\$0	\$0	\$0	_	\$0
FTA-5310	-		\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		-\$0
Subtotal-Federal Share	80%		\$0	\$80	\$0	\$0		\$80
State Share	10%		\$0	\$10	\$0	\$0		\$10
Local Share	10%		\$0	\$10	\$0	\$0		\$10
<b>Total Revenues</b>	100%	\$0	\$0	\$100	\$0	\$0	\$0	\$100

Notes: Added to the TIP 6-21-2012 (Res. 12-89).

#### RESOLUTION

Resolution 12-90 Amending the 2011-2014 TIP by adding the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2011-2014 TIP*:
  - a. <u>Lift Line Facility Improvements</u> (TIP # T11-30-MN1, PIN 482210) *Add* a new project with a total cost of \$220,000 (\$176,000 Federal); *Add* an Other phase at a cost of \$220,000 (\$176,000 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Project Name:

Project Desc.:

**Lift Line Facility Improvements** 

Project Type: Transit Lead Agency:

**RGRTA** 

Install above ground gasoline tanks and make other repairs at the Lift Line facility.

Est. Completion Date:

TIP #: T11-30-MN1

PIN: 482210

Mode: Transit

Principal County: Monroe Prin. Municipality: Gates

					(\$ 000s)		111114	r idilicipality
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other Total Costs	Jul-12	\$0	\$0	\$220	\$0	\$0	\$0	\$220
	3, 10	\$0	\$0	\$220	\$0	\$0	\$0	\$220

#### Revenues

<b>Total Revenues</b>	100%	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Local Share	10%		\$0	\$22	\$0	\$0		\$22
State Share	10%	1	\$0	\$22	\$0	\$0	-	\$22
Subtotal-Federal Share	80%		\$0	\$176	\$0	\$0		\$176
Other			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	0 \$0	-	\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$176	\$0	\$0		\$176
CMAQ	1		\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
Federal Revenues			<b>¢</b> 0	¢n l	≰n T	\$0		

Notes: Added to the TIP 6-21-12 (Res. 12-90).

## RESOLUTION

# Resolution 12-91 Amending the 2011-2014 TIP by adding the RGRTA IT Disaster Recovery Hot Site project (TIP # T11-31-MN1, PIN 482211)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2011-2014 TIP*:
  - a. <u>RGRTA IT Disaster Recovery Hot Site</u> (TIP # T11-31-MN1, PIN 482211) *Add* a new project with a total cost of \$665,109 (\$532,087 Federal); *Add* an Other phase at a cost of \$665,109 (\$532,087 Federal);
- The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding the RGRTA IT Disaster Recovery Hot Site project (TIP # T11-31-MN1, PIN 482211), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Lead Agency:

Project Desc.:

**RGRTA IT Disaster Recovery Hot Site** 

Project Type: Transit

**RGRTA** 

Est. Completion Date:

TIP #: T11-31-MN1

PIN: 482211

Transit Mode:

Purchase and install hardware and software needed to duplicate RGRTA's critical

information systems at an offsite location.

Principal County: Multiple Prin. Municipality: Multiple

inro	rmation sys	stems at an o		Pnn. Municipality:				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	T	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	- \$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$665	\$0	\$0	\$0	\$665
Total Costs		\$0	\$0	\$665	\$0	\$0	\$0	\$665
STP-Flex			\$0	\$0	\$0	\$0		\$0
Revenues Federal Revenues								
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$532	\$0	\$0		\$532
FTA-5309	İ		\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC	ŀ		\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$532	\$0	\$0		\$532
State Share	10%		\$0	\$67	\$0	\$0		\$67
Local Share	10%		\$0	\$67	\$0	\$0		\$67
<b>Total Revenues</b>	100%	\$0	\$0	\$665	\$0	\$0	\$0	\$665

Notes: Added to the TIP 6-21-12 (Res. 12-91).

## RESOLUTION

Resolution 12-92 Amending the 2011-2014 TIP by advancing phases of the Long Pond Road Bridge over Round Pond Creek project (TIP # B07-01-MN1, PIN 475477)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. MCDOT proposes the following change to the *2011-2014 TIP*:
  - a. Long Pond Road Bridge over Round Pond Creek (TIP # B07-01-MN1, PIN 475477) – Advance the Construction phase from FFY 2014 to FFY 2012 at a cost of \$531,381 (\$425,105 Federal); Advance the Construction Inspection phase from FFY 2014 to FFY 2012 at a cost of \$74,393 (\$59,514 Federal);
- The source of Federal funds is the Highway Bridge Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by advancing phases of the Long Pond Road Bridge over Round Pond Creek project (TIP # B07-01-MN1, PIN 475477), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Long Pond Road Bridge over Round Pond Creek

Project Type:

Bridge Rehabilitation

Est. Completion Date: Dec-14

TIP #: B07-01-MN1

PIN: 475477

Lead Agency:

Mode: Bridge

Project Desc.:

Monroe County

Rehabilitate the Long Pond Rd. bridge over Round Pond Creek in the Town of Greece

Principal County: Monroe Prin. Municipality: Greece

					(\$ 000s)		riiii.	Manucipanty.
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$77	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$48	\$0	\$0	\$0	\$48
N ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0_
R ROW Acquisition	Dec-11	\$0	\$0	\$7	\$0	\$0	\$0	\$7
C Construction	Det-13	\$0	\$0	531 \$0	\$0	O \$531	\$0	\$531
CI Constr. Inspection	0ct=13	\$0	\$0	74 \$0	\$0	0 \$74	\$0	\$74
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	Jun-12	\$80	\$0	7 \$56	\$0	0 \$606	\$0	\$662
Revenues Federal Revenues				662				
STP-Urban	Ī		\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	1	\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	529 \$45	\$0	0 \$4 <del>8</del> 5		\$529
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	529 \$45	\$0	0 \$485		\$529
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	132 \$11	\$0	0 \$121		\$132
<b>Total Revenues</b>	100%	\$80	\$0	662 \$56	\$0	0 \$696	\$0	\$662

Notes: Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-103). BIN 3369710.

#### RESOLUTION

Resolution 12-93 Amending the 2011-2014 TIP by increasing the cost of the Burnt Mill Road Bridge over Black Creek Preventive Maintenance project (TIP # B07-18-MN1, PIN 475482)

## WHEREAS,

- 1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2011-2014 TIP*:
  - a. Burnt Mill Road Bridge over Black Creek Preventive Maintenance (TIP # B07-18-MN1, PIN 475482) Increase the total cost from \$404,110 (\$323,288 Federal) to \$684,376 (\$379,288 Federal); Increase the Construction phase from \$303,554 (\$242,843 Federal) to \$525,318 (\$298,843 Federal); Increase the Construction Inspection phase from \$42,498 (\$33,998 Federal) to \$101,000 (\$33,998 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Burnt Mill Road Bridge over Black Creek Preventive Maintenance project (TIP # B07-18-MN1, PIN 475482), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Burnt Mill I	Road Bridg	e over Blac	ck Creek Pre	ventive Main	tenance		TIP#:	B07-18
Project Type:	_							47548	
Lead Agency:	Monroe Count	у			·			Mode:	Bridge
Project Desc.:	Conduct elem	ent-specific pr	eventive mai	ntenance on the	Burnt Mill Rd. b	oridge over l	Black Prince	ipal County:	Monroe
•	Creek in the T	own of Riga			2270-221 A020-1		Prin.	Municipality:	Riga
					(\$ 000s)				-
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	10
S,P Scoping & PE		\$47	\$25	\$0	\$0	\$0	\$0	\$25	
D Detailed Design		\$29	\$29	\$0	\$0	\$0	\$0	\$29	
N ROW Incidentals	5	\$1	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Oct-10	\$0	\$4	\$0	\$0	\$0	\$0	\$4	
C Construction	Dec-11	\$0	\$0	525 \$304	\$0	\$0	\$0	\$304	525
CI Constr. Inspection	n Dec-11	\$0	\$0	101 \$42	\$0	\$0	\$0	\$42	101
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$78	\$58	626 \$346	\$0	\$0	\$0	\$404	684
Revenues									
Federal Revenues	ſ		+0	1 40	+0	+0	1	+0	1
STP-Urban			\$0	\$0	\$0	\$0	+	\$0	1
STP-Flex			\$0	\$0	\$0	\$0	-	\$0	-
HSIP			\$0	\$0	\$0	\$0	-	\$0	+
STP-Small Urban			\$0	\$0	\$0	\$0	+ +	\$0	-
STP-Rural			\$0	\$0	\$0	\$0	-	<b>\$0</b>	-
NHS	9		\$0	\$0	\$0	\$0	+ -	\$0	-
IM			\$0	\$0	\$0	\$0	+	\$0	379
HBP			\$46	333 \$277	\$0	\$0	+	\$323	211
CMAQ			\$0	\$0	\$0	\$0	+ +	\$0	-
Other	0004	550/	\$0	\$0	\$0	\$0	-	\$0 +>> <del>-</del>	379
Subtotal-Federal Sha		22 10	\$46	333 \$277	\$0	\$0	-	\$323	2/1
State Share	0%	45%	\$0	202 50	\$0	\$0	-	\$0	305
Local Share	20%		\$12	293 \$69	\$0	\$0	1.	\$81	
Total Revenues	100%	\$78	\$58	626 \$340	\$0	\$0	\$0	\$404	684

## RESOLUTION

Resolution 12-94 Amending the 2011-2014 TIP by deferring a portion of the Renaissance Square Transit Center project (TIP # T99-02-MN1, PIN 482073)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. Renaissance Square Transit Center (TIP # T99-02-MN1, PIN 482073) Defer a portion of the FFY 2012 Other phase to FFY 2013 at a cost of \$4,371,375 (\$3,497,100 Federal); Defer a portion of the FFY 2012 Other phase to FFY 2014 at a cost of \$5,003,625 (\$4,002,900 Federal);
- 3. The source of the relinquished Federal funds in FFY 2012 is the STP-Flex program;
- 4. The source of the additional Federal funds in FFY 2013 is the STP-Large Urban program;
- 5. The source of the additional Federal funds in FFY 2014 is the STP-Flex program;
- The proposed change is described on the attached Project Detail Sheet;
- 7. The proposed change does not require a new Conformity Determination;
- 8. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 9. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by deferring a
  portion of the Renaissance Square Transit Center project (TIP # T99-02-MN1,
  PIN 482073), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:	Renaissand	ce Square T	ransit Cent	er				TIP #:	T99-02-MN1
Project Type:	Transit	-		Est. (	Completion Dat	te: Sep-13		PIN:	482073
Lead Agency:	RGRTA							Mode:	Transit
Project Desc.:					ance Square p			cipal County:	Monroe
-	include a new	bus terminal	to replace the	existing outdo	or, on-street tr (\$ 000s)	ansit transfer	facility Prin.	Municipality:	Rochester
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0_	
N ROW Incidentals		\$0	\$0	\$0	\$0_	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0_	\$0	\$0	\$0	

\$0

\$13,860

\$13,860

\$0

\$35,541

\$35,541

Oct-10

				_	- 1 /, 10.				
Federal Revenues									,
STP-Flex			\$2,500	0 \$7,500	\$10,232	4.003 \$0		\$20,232	
GMAQSTP-Lg Ur	6		\$0	\$0	3497 \$0	\$0		\$0	
FTA-5307			\$0	\$0	\$0	\$0		\$0	
FTA-5309			\$3,524	\$0	\$0	\$0		\$3,524	
FTA-5310			\$0	\$0	\$0	\$0		\$0	
FTA-5311			\$0	\$0	\$0	\$0		\$0	
JARC			\$0	\$0	\$0	\$0		\$0	
New Freedom			\$0	\$0	\$0	\$0		\$0_	
Other			\$5,064	\$0 <b>(</b>	13,729 \$0	\$0		\$5,064	
Subtotal-Federal Share	80%		\$11,088	0 \$2,500	\$10,232	4.003.40		\$28,820	
State Share	10%		\$1,386	0 \$938	7 \$1,279	500 \$0		\$3,603	
Local Share	10%		\$1,386	0 \$938/	\$1,279	500 \$0		\$3,603	
<b>Total Revenues</b>	100%	\$35,541	\$13,860	0 \$9,375	\$12,790	5004 \$0	\$0	\$36,025	
Notes: Amended 11-18-10									
					17,161				

0 \$9,375 > \$12,790

CI Constr. Inspection

**Total Costs** 

O Other

Revenues

\$0

5,004 \$0

\$0

\$0

\$0

\$0

\$36,025

\$36,025

# **RESOLUTION**

Resolution 12-95 Amending the 2011-2014 TIP by advancing phases of the Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. MCDOT proposes the following change to the 2011-2014 TIP:
  - a. Westfall Road Reconstruction III (E. Henrietta Rd Lac de Ville Blvd)
    (TIP # H05-02-MN1, PIN 475377) Advance a portion of the Construction phase from FFY 2013 to FFY 2012 at a cost of \$3,826,273 (\$3,061,018 Federal); Advance a portion of the Construction Inspection phase from FFY 2013 to FFY 2012 at a cost of \$545,102 (\$436,082 Federal);
- 3. The source of the additional Federal funds in FFY 2012 is the STP-Flex program
- 4. The source of the relinquished Federal funds in FFY 2013 is the STP-Large Urban program;
- 5. The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 7. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 8. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by advancing phases of the Westfall Road Reconstruction III (E. Henrietta Rd Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies the	nat
the foregoing is a true and correct copy of a resolution adopted at a legally convened mee	ting
of the Genesee Transportation Council held on June 21, 2012.	

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Westfall Road
-----------------------------

d Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd)

Project Type:

Highway Reconstruction

Est. Completion Date: Dec-13

TIP #: H05-02-MN1 PIN: 475377

Lead Agency: Project Desc.: Monroe County

Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of

Mode: Highway

Principal County: Monroe Multiple

<b>Total Revenues</b>	100%	\$812	\$0 .	\$1,944	0 \$4,371	\$0	\$0	\$6,316
ocal Share	19%		\$0	(185 \$310	0 \$874	\$0		\$1,185
ate Share	0%		\$0	\$0	\$0	\$0		\$0
ubtotal-Federal Share	81%		\$0	\$1,634	0 \$3,497	\$0		\$5,131
Other			\$0 /	5/3/ \$0	\$0	\$0		\$0
CMAO			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	1	\$0
STP-Rural			\$0	\$0	\$0	\$0	1 1	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	1	\$0
HSIP			\$0	\$706	\$0	\$0		\$706
STP-Flex			\$0	3497 \$0	\$0	\$0	1	\$0
ederal Revenues STP-Urban	Г		\$0	\$928	6 \$3,497	\$0		\$4,425
evenues			(	6,316				
Total Costs		\$812	\$0	\$1,944	0\$4,371	\$0	\$0	\$6,316
Other		\$0	\$0	\$0	. \$0	\$0	\$0	\$0
I Constr. Inspection	Dec-11	\$0	\$0	784 \$239	0 \$545	\$0	\$0	\$784
Construction	Dec-11	\$0	\$0	> \$1,705	0 \$3,826	\$0	\$0	\$5,532
ROW Acquisition		\$253	\$0 /	5532\$0	\$0	\$0	\$0	\$0
ROW Incidentals		\$172	\$0	\$0	\$0	\$0	\$0	\$0
Detailed Design		\$184	\$0	\$0	\$0	\$0	\$0	\$0
,P Scoping & PE		\$203	\$0	\$0	\$0	\$0	\$0	\$0
osts	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
					(\$ 000s)			

#### RESOLUTION

Resolution 12-96 Amending the 2011-2014 TIP by advancing phases of the East Ridge Road Rehabilitation project (TIP # H03-01-MN1, PIN 475359)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. MCDOT proposes the following change to the *2011-2014 TIP*:
  - a. East Ridge Road Rehabilitation (TIP # H03-01-MN1, PIN 475359) Advance a portion of the Construction phase from FFY 2014 to FFY 2012 at a cost of \$4,371,041 (\$3,496,833 Federal); Advance a portion of the Construction Inspection phase from FFY 2014 to FFY 2012 at a cost of \$632,584 (\$506,067 Federal); Decrease the FFY 2014 Construction phase from \$5,903,347 (\$4,722,677 Federal) to \$1,532,306 (\$1,225,845 Federal); Decrease the FFY 2014 Construction Inspection phase from \$849,405 (\$679,524 Federal) to \$216,821 (\$173,457 Federal);
- 3. The source of the relinquished Federal funds in FFY 2014 is the STP-Flex program;
- 4. The source of the additional Federal funds in FFY 2012 is the STP-Flex program;
- 5. The proposed change is described on the attached Project Detail Sheet;
- 6. The proposed change does not require a new Conformity Determination;
- 7. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 8. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by advancing phases of the East Ridge Road Rehabilitation project (TIP # H03-01-MN1, PIN 475359), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Project Type:

Lead Agency:

Project Desc.:

IM

**HBP** 

**CMAQ** 

Other

State Share

Local Share

Subtotal-Federal Share

**Total Revenues** 

**East Ridge Road Rehabilitation** 

Highway Rehabilitation

81%

19%

100%

0%

Est. Completion Date: Dec-14

TIP #: H03-01-MN1

PIN: 475359

Mode: Highway

Monroe County Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit

Principal County: Monroe Prin. Municipality: Irondequoit

\$0

\$0

\$0

\$0

\$0

\$9,331

\$2,253

\$11,584

	•	(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$545	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$436	\$275	\$0	\$0	\$0	\$0	\$275
N ROW Incidentals		\$180	\$0 /	5559 \$0	\$0	\$0	\$0	\$0_
R ROW Acquisition	Dec-11	\$0	\$231	\$879	\$0	71532 \$0	\$0	\$1,110
C Construction	Oct-11	\$0	\$0	\$1,183	\$1,803	\$ <del>5,903</del>	\$0	\$8,889
CI Constr. Inspection	Oct-11	\$0	\$0	841 \$209	\$252	2/7 \$849	\$0	\$1,310
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		\$1,161	\$506	>\$2,270	\$2,055	7 \$6,753	\$0	\$11,584
Revenues Federal Revenues			(	-7,274		C1,749		
STP-Urban			\$405	\$1,306	\$1,644	\$954		\$4,308
STP-Flex			\$0	4,003 \$0	\$0	\$4,449	446	\$4,449
HSIP			\$0	\$574	\$0	\$0		\$574
STP-Small Urban			\$0	\$0	\$0	\$0	]	\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	] [	\$0

\$0

\$0

\$0

\$0

883 \$0

\$1,880

9/ \$390

\$0

\$0

\$0

\$0

\$0

\$411

\$2,055

\$1,644

\$0

\$0

\$0

\$0

\$0

350

\$0

\$5,402

\$1,351

\$6,753

\$0

\$0

\$0

\$0

\$0

\$405

\$101

\$506

2 \$2,270 Notes: Modified 2-9-12 (PC Res. 12-1). Amended 12-8-11 (Res. 11-1/36) Amended 12-9-10 (Res. 10-85).

\$1,161

Project Detail Sheet

## RESOLUTION

Resolution 12-97 Amending the 2011-2014 TIP by decreasing the cost of the I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) project (TIP # H11-14-MN1, PIN 439059)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. <u>I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4)</u> (TIP # H11-14-MN1, PIN 439059) *Decrease* the total cost from \$1,078,550 (\$970,695 Federal) to \$78,550 (\$70,695 Federal); *Decrease* the Detailed Design phase from \$1,078,550 (\$970,695 Federal) to \$78,550 (\$70,695 Federal);
- 3. The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TTP by decreasing the
  cost of the I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) project
  (TIP # H11-14-MN1, PIN 439059), and will update the existing TIP table accordingly;
  and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Paul Road-Fisher Road Corridor Improvements - Phase 1 TIP #: H11-13-MN1 Project Type: **Highway Improvements** Est. Completion Date: PIN: 475557 Lead Agency: Monroe County Mode: Highway Project Desc.: Extend Jetview Dr., reconstruct the Paul Rd./Jetview Dr./International Dr. intersection, and Principal County: Monroe rehabilitate the pavement on Beahan Rd., Paul Rd., and King Rd. in the Town of Chili Prin. Municipality: Chili (\$ 000s) Total \*\* FFY 2011 FFY 2012 Costs Prior Yrs FFY\_2013 FFY 201# Future Yrs \* S,P Scoping & PE \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design \$0, \$0 \$0 \$0 \$0 \$0 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 R ROW Acquisition **6**0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction Mar-11 \$0 \$1,370 \$1,370 \$0 \$0 \$0 \$0 CI Constr. Inspection Mar-11 \$0 \$72 \$0 \$0 \$0 \$0 \$72 0 Other \$0 \$6 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$1,44/2 \$9 \$0 \$0 \$1,442 Revenues Federal Revenues \$0 STP-Urban \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 STP-Small Urban \$0 \$0 \$0 \$0 \$0 STP-Rural \$0 \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 IM \$0 \$0 \$0 \$0 \$0 **HBP** \$0 \$0 \$0 \$0 \$0 **CMAQ** \$0 \$9 \$0 \$0 \$0 Other \$1,154 \$0 \$0 \$0 \$1,154 Subtotal-Federal Share 80% \$0 \$1,154 \$0 \$0 \$1,154 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$288 \$0 \$0 \$0 \$288 **Total Revenues** 100% \$0 \$1,442 \$0 \$0 \$0 \$0 \$1,442 Notes: Split from PIN 475424 3-10-11 (Res. 11-7).

Project Name:	I-390 Interchange @ East River Rd. (Exit	TIP #:	H11-14-MN1	
Project Type:	Highway Reconstruction E	st. Completion Date: Dec-12	PIN:	439059
Lead Agency:	NYSDOT		Mode:	Highway
Project Desc.:	Conduct engineering activities for the the reconstruct	tion of the I-390 @ East River Rd.	Principal County:	Monroe

Conduct engineering activities for the the reconstruction of the I-390 @ East River Rd.

Principal County: Monroe Interchange Prin. Municipality: Brighton (+ 000-)

					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	_
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Dec-11	\$0	\$0	79 \$1,079	\$0	\$0	\$0	\$1,079	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	79\$2,079	\$0	\$0	\$0	\$1,079	79
Revenues Federal Revenues					23.5			7	
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0	] [	\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	] [	\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	71 \$971	\$0	\$0	] [	\$971	71
HBP		-	\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0	]	\$0	
Other		9 0	\$0	\$0	\$0	\$0	_	\$0	
Subtotal-Federal Share	90%	02	\$0	71 \$971	\$0	\$0	] [	\$971	171
State Share	10%		\$0	E \$108	\$0	\$0	1 1	8,5108	]
Local Share	0%		\$0	\$0	\$0_	\$0	7. 11	\$0	] _

Notes: Amended 12-8-11 (Res. 11-136). Added to the TIP 3-10-10 (Res. 11-32).

\$0

100%

**Total Revenues** 

\$0

\$0

79\$1,079

\$0

\$0

#### RESOLUTION

Resolution 12-98 Amending the 2011-2014 TIP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)</u> (TIP # H01-10BMN1, PIN 439023) *Decrease* the total cost from \$30,613,515 (\$26,622,574 Federal) to \$29,502,404 (\$25,622,574 Federal); *Decrease* the Detailed Design phase from \$2,597,947 (\$2,338,152 Federal) to \$1,486,836 (\$1,338,152 Federal);
- The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 21, 2012.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)

Project Type: Highway Reconstruction Est. Completion Date: Dec-16

PIN: 439023

Lead Agency: NYSDOT Lest. Completion Date. Dec-16 Print. 433023

Project Desc.: Reconstruct I-390 at NYS Route 15 in the Town of Brighton Principal County: Monroe

Prin. Municipality: Brighton

	_				(\$ 000s)				_
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	-
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Oct-11	\$0	\$0	1487\$2,598	\$0	\$0	\$0	\$2,398	1,487
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	] ^
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	]
C Construction	Oct-12	\$0	\$0	\$0	\$13,988	\$11,481	\$0	\$25,469	j
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$1,399	\$1,148	\$0	\$2,547	]
O Other	'	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$2,598	\$15,387	\$12,629	\$0	\$30,614	29503
Revenues		4		1487					
Federal Revenues	г						1		1
STP-Urban	ĺ		\$0	\$0	\$0	\$0		\$0	_
STP-Flex		[	\$0	\$0	\$0	\$0	]	\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	]	\$0	
STP-Rural		[	\$0	\$0	\$0	\$0		\$0	]
NHS			\$0	\$0	\$5,709	\$1,727	j	\$7,437	
IM			\$0	133852,338	\$7,425	\$9,423		\$19,186	18186
HBP			\$0_	\$0	\$0	\$0_	]	\$0	
CMAQ			\$0	\$0	\$0	\$0	] [	\$0	]
Other			\$0	\$0	. \$0	_ \$0		\$0	40 0 0
Subtotal-Federal Share	87%	[	\$0	1338\$2,338	\$13,135	\$11,150		\$26,623	25623
State Share	13%	[	\$0	149 \$260	\$2,252	\$1,479	] [	_\$ <del>3,991</del>	3880
Local Share	0%		\$0	\$0	\$0	\$0		\$0_	
<b>Total Revenues</b>	100%	\$0	\$0	1487	\$15,387	\$12,629	\$0	\$30,614	29503

Notes: Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-72). Amended 3-10-11 (Res. 11-31).

Project Name:	East Ridge	Road Reha	bilitation					TIP #:	H03-01-MN1
Project Type:	Highway Rehabilitation			Est. Completion Date: Dec-14			PIN:		475359
Lead Agency: N	Monroe County						Mode:		Highway
Project Desc.: F	oject Desc.: Rehabjlitate East Ridge Rd. from the Roch				ester City line to Culver Rd. in the Town of			Principal County:	
Irondequoit				•			Prin. Municipality:		Irondequoit
					(\$ 000s)				
Costs	Oblig.	/ Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs	Total **	,
S,P Scoping & PE	/	\$545	\$0	\$0	\$0	\$0/	\$0/	\$0	
D Detailed Design		\$436	\$275	\$0	\$0	<b>\$</b> 0	\$9	\$275	
N ROW Incidentals		\$180	\$0	\$0 /	\$0	\$0	\$6	\$0	
R KOW Acquisition	Dec-11	\$0	\$231	\$879/	\$0	\$0	<b>/</b> \$0	\$1,110	
C Construction	Øct-11	\$0	\$0	\$1,183	\$1,803	\$5,903	/ \$0	\$8,889	
C7 Constr. Inspection	n /Oct-11	\$0	\$0	\$209	\$252	\$849	\$0	\$1,310	
Ø Other	/	\$0	\$0	<b>/</b> \$0	<b>/</b> \$0	\$0	\$0	\$0/	r I
Total Costs		\$1,161	\$506	\$2,270	\$2,055	\$6,753	\$0	\$11,584	
Revenues Federal Revenues				/					/
STP-Urban	/		\$405	\$1,306	\$1,644	\$954/		\$4,308	1 /
STP-Flex			\$0	\$1,300	\$1, <del>011</del> \$0	\$4,449		\$4,449	/
HSIP /			\$0/	\$57 <i>A</i>	\$0	\$0		\$574	/
STP-Small Urban			\$9	\$0	\$0 \$0	\$0		\$0	
STP-Rural	/		\$0	\$0	\$0	\$0		\$0	
NHS			<b>\$</b> 0	\$0	\$0	\$0		\$0	
IM	_/_		/\$0	\$0	\$0	\$0		\$0	<del>                                     </del>
HBP			\$0	\$0	\$0	\$0		\$0	//
CMAQ			\$0/	\$0	\$0	\$0		\$0	Y
Other			80	\$0	\$0	\$0		\$0	
Subtotal-Federal Shar	re 81%		\$405	\$1,880	\$1,644	\$5,402		\$9,331	
State Share	0%		\$0	\$1,000	\$1,041	\$5,702		\$0	1
Local Share	19%	1	\$101	\$390	\$411	\$1,351		\$2,253	1
Local Silaic	15/0		4201	4570	4127	42,002		42,233	1

Notes: Modified 2-9-12 (PC Res. 12-1). Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-85).

\$506

\$1,161

Total Revenues 100%

\$11,584

\*\* Total column does NOT include Prior Years or Future Years data

\$6,753

\$2,270

\$2,055