

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-178 Amending the *2014-2017 TIP* by increasing the cost of and advancing select phases of the Interstate 490 Bridge Painting - City of Rochester (FFY 2017) project (TIP # B14-01-MN1, PIN 480635)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Interstate 490 Bridge Painting - City of Rochester (FFY 2017) (TIP # B14-01-MN1, PIN 480635) – *Increase* the total cost from \$4,097,290 (\$3,503,061 Federal) to \$5,913,000 (\$5,137,200 Federal); *Advance* the Detailed Design phase from FFY 2015 to FFY 2014 at a cost of \$75,000 (\$0 Federal); *Advance* the Construction phase from FFY 2017 to FFY 2014 and increase the cost from \$3,384,600 (\$3,046,140 Federal) to \$5,000,000 (\$4,500,000 Federal); *Advance* the Construction phase from FFY 2017 to FFY 2014 and increase the cost from \$507,690 (\$456,921 Federal) to \$708,000 (\$637,200 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of and advancing select phases of the Interstate 490 Bridge Painting - City of Rochester (FFY 2017) project (TIP # B14-01-MN1, PIN 480635), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Interstate 490 Bridge Painting - City of Rochester (FFY 2017)

TIP #: B14-01-MN1

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-18
Dec-15

PIN: 480635

Lead Agency:

NYSDOT

Mode: Bridge

Project Description:

Address deficient paint on 23 bridges along the I-490 corridor in the City of Rochester.

Principal County: Monroe

Prin. Municipality: Rochester

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$55	\$0	\$0	\$0	\$55	\$0
P	Prelim. Engineering		\$0	\$75	\$0	\$0	\$0	\$75	\$0
D	Detailed Design		\$0	75 \$0	\$75	\$0	\$0	\$75	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	5,000 \$0	\$0	\$0	0 \$3,285	5,000 \$3,285	\$0
CI	Const. Inspection		\$0	708 \$0	\$0	\$0	0 \$508	708 \$508	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	5,913 \$130	\$75	\$0	0 \$3,892	5,913 \$4,897	\$0

Revenues**Federal Revenues**

		(\$ 000s)							
NHPP (Int.)			5,137 \$0	\$0	\$0	\$0	0 \$3,503	5,137 \$3,503	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	85%		5,137 \$0	\$0	\$0	\$0	0 \$3,503	5,137 \$3,503	
State Share	15%		776 \$130	\$75	\$0	\$0	0 \$389	776 \$594	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total	100%		\$0	5,913 \$130	\$75	\$0	0 \$3,892	5,913 \$4,897	\$0

Notes: BINs 4443361, 4443362, 1062400, 1062420, 1062430, 1062440, 1062349, 1062359, 1062362, 1062361, 1093830, 1093810, 1093842, 1063870, 1093890, 1077580, 1048760, 1048770, 1048780, 1048790, 1021640, 1048800 and 7048700.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-179 Amending the *2014-2017 TIP* by adding the Route 441 Prev. Maint. & I-490 Bridges Prev. Maint. project (TIP # H14-48-MN1, PIN 444111)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Route 441 Prev. Maint. & I-490 Bridges Prev. Maint. (TIP # H14-48-MN1, PIN 444111) – *Add* a new project with a total cost of \$200,000 (\$160,000 Federal); *Add* a Detailed Design phase at a cost of \$200,000 (\$160,000 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Route 441 Prev. Maint. & I-490 Bridges Prev. Maint. project (TIP # H14-48-MN1, PIN 444111), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Route 441 Prev. Maint. & I-490 Bridges Prev. Maint.

TIP #: H14-48-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-14

PIN: 444111

Lead Agency:

NYSDOT

Mode: Highway

Project Description:

Conduct preventive maintenance on Rt. 441 from Rt. 96 to Old Penfield Rd. in the Towns of Brighton, Pittsford & Penfield and conduct element-specific preventive maintenance of bridges on I-490 between Bushnell's Basin and the Thruway.

Principal County: Monroe
Prin. Municipality: Multiple

		Oblig.	(\$ 000s)						
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$200	\$0	\$0	\$0	\$200	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$200	\$0	\$0	\$0	\$200	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$160	\$0	\$0	\$0	\$160	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$160	\$0	\$0	\$0	\$160	
State Share	20%		\$40	\$0	\$0	\$0	\$40	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$200	\$0	\$0	\$0	\$200	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-179).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-180 Amending the *2014-2017 TIP* by adding the Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge) project (TIP # B14-24-MN1, PIN 439013)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge) (TIP # B14-24-MN1, PIN 439013) – *Add* a new project with a total cost of \$2,075,399 (\$1,660,319 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$2,075,399 (\$1,660,319 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge) project (TIP # B14-24-MN1, PIN 439013), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge)

TIP #: B14-24-MN1

Project Type:

Bridge Reconstruction

Est. Comp. Date:

PIN: 439013

Lead Agency:

NYSDOT

Mode: Bridge

Project Description:

Reconstruct the Lyell Avenue bridge over NYS Route 390 in the Town of Gates and City of Rochester

Principal County: Monroe

Prin. Municipality: Gates

		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$146	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$1,788	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$596	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$2,075	\$0	\$0	\$0	\$2,075	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$936
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$4,530	\$2,075	\$0	\$0	\$0	\$2,075	\$12,636

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	TO BE DETERMINED
NHPP			\$1,660	\$0	\$0	\$0	\$1,660	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$1,660	\$0	\$0	\$0	\$1,660	TO BE DETERMINED
State Share	20%		\$415	\$0	\$0	\$0	\$415	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%		\$4,530	\$2,075	\$0	\$0	\$2,075	\$12,636

Notes: Added 12-12-2013 (Res. 13-180). BIN 1021589.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-181 Amending the *2014-2017 TIP* by increasing the Federal share of the State Bridge Inspection (2015) project (TIP # B14-23-R43, PIN 4B1501)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. State Bridge Inspection (2015) (TIP # B14-23-R43, PIN 4B1501) – *Increase* the Federal share of the project from \$168,000 (8 percent) to \$1,680,000 (80 percent); *Increase* the Federal share of the Other phase from \$168,000 (8 percent) to \$1,680,000 (80 percent);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the Federal share of the State Bridge Inspection (2015) project (TIP # B14-23-R43, PIN 4B1501), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **State Bridge Inspection (2015)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect State bridges in various locations

TIP #: B14-23-R43
 PIN: 4B1501
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$2,100	\$0	\$0	\$0	\$2,100	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$2,100	\$0	\$0	\$0	\$2,100	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			1,512	\$0	\$0	\$0	1,512	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$116	\$0	\$0	\$0	\$116	
STP OSB			\$52	\$0	\$0	\$0	\$52	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80 8%		1,680	\$168	\$0	\$0	1,680	\$168
State Share	20 92%		420	1,932	\$0	\$0	420	1,932
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$2,100	\$0	\$0	\$0	\$2,100

Notes: Added to the TIP 9-12-2013 (Res. 13-141).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-182 Amending the *2014-2017 TIP* by adding the NHPP Bock Program project (TIP # O14-05-R43, PIN 4NHP17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. NHPP Block Program (TIP # O14-05-R43, PIN 4NHP17) – *Add* a new project with a total cost of \$7,546,715 (\$6,037,372 Federal); *Add* a FFY 2014 Other phase at a cost of \$647,648 (\$518,118 Federal); *Add* a FFY 2016 Other phase at a cost of \$2,520,241 (\$2,016,193 Federal); *Add* a FFY 2017 Other phase at a cost of \$4,378,826 (\$3,503,061 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the NHPP Block Program project (TIP # O14-05-R43, PIN 4NHP17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

TIP #: O14-05-R43

PIN: 4NHP17

Mode: TBD

Principal County: Multiple

Prin. Municipality: Multiple

Costs		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$648	\$0	\$2,520	\$4,379	\$7,547	\$0
Total Costs			\$0	\$648	\$0	\$2,520	\$4,379	\$7,547	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$518	\$0	\$2,016	\$3,503	\$6,037	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$518	\$0	\$2,016	\$3,503	\$6,037	
State Share	20%	\$130	\$0	\$504	\$876	\$1,509	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$648	\$0	\$2,520	\$4,379	\$7,547

Notes: Added to the TIP 12-12-2013 (Res. 13-182). Specific projects will be identified and advanced as separate projects.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-183 Amending the *2014-2017 TIP* by adding the Route 63 (Livingston Co. Line to Rt. 20) Preventive Maintenance project (TIP # H14-49-R42, PIN 406351)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Route 63 (Livingston Co. Line to Rt. 20) Preventive Maintenance (TIP # H14-49-R42, PIN 406351) – *Add* a new project with a total cost of \$1,147,000 (\$917,600 Federal); *Add* a Construction phase at a cost of \$1,147,000 (\$917,600 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Route 63 (Livingston Co. Line to Rt. 20) Preventive Maintenance project (TIP # H14-49-R42, PIN 406351), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Route 63 (Livingston Co. Line to Rt. 20) Preventive Maintenance

TIP #: H14-49-R42

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-14

PIN: 406351

Lead Agency:

NYSDOT

Mode: Highway

Project Description:

Conduct preventive maintenance on Route 63 from the Livingston County Line to Rt. 20 in the Towns of Covington and Pavilion.

Principal County: Multiple

Prin. Municipality: Multiple

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,147	\$0	\$0	\$0	\$1,147
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$1,147	\$0	\$0	\$0	\$1,147

Revenues**Federal Revenues**

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$918	\$0	\$0	\$0	\$918
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$918	\$0	\$0	\$0	\$918
State Share	20%		\$229	\$0	\$0	\$0	\$229
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$1,147	\$0	\$0	\$0	\$1,147

Notes: Added to the TIP 12-12-2013 (Res. 13-183). A portion of this project is split from PIN 4TSH15

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-184 Amending the *2014-2017 TIP* by adding the Route 104 (Preemption Rd. to Rt. 414) Preventive Maintenance project (TIP # H14-50-WA2, PIN 410481)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Route 104 (Preemption Rd. to Rt. 414) Preventive Maintenance (TIP # H14-50-WA2, PIN 410481) – *Add* a new project with a total cost of \$487,000 (\$389,600 Federal); *Add* a Construction phase at a cost of \$487,000 (\$389,600 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Route 104 (Preemption Rd. to Rt. 414) Preventive Maintenance project (TIP # H14-50-WA2, PIN 410481), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:	Route 104 (Preemption Rd. to Rt. 414) Preventive Maintenance	TIP #: H14-50-WA2
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-14
Lead Agency:	NYSDOT	PIN: 410481
Project Description:	Conduct preventive maintenance on Route 104 from Preemption Rd. to Rt. 414 in the Town of Huron.	Mode: Highway
		Principal County: Wayne
		Prin. Municipality: Huron

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$487	\$0	\$0	\$0	\$487
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$487	\$0	\$0	\$0	\$487

		(\$ 000s)					
Revenues							
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$390	\$0	\$0	\$0	\$390
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$390	\$0	\$0	\$0	\$390
State Share	20%		\$97	\$0	\$0	\$0	\$97
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$487	\$0	\$0	\$0	\$487

Notes: Added to the TIP 12-12-2013 (Res. 13-184).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-185 Amending the *2014-2017 TIP* by adding the Route 104 (Rt. 89 to Cayuga Co. Line) Preventive Maintenance project (TIP # H14-51-WA2, PIN 410482)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Route 104 (Rt. 89 to Cayuga Co. Line) Preventive Maintenance (TIP # H14-51-WA2, PIN 410482) – *Add* a new project with a total cost of \$629,000 (\$503,200 Federal); *Add* a Construction phase at a cost of \$629,000 (\$503,200 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Route 104 (Rt. 89 to Cayuga Co. Line) Preventive Maintenance project (TIP # H14-51-WA2, PIN 410482) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Route 104 (Rt. 89 to Cayuga Co. Line) Preventive Maintenance

Highway Preventive Maintenance
NYSDOT
Conduct preventive maintenance on Route 104 from Rt. 89 to the Cayuga County Line in the Towns of Butler and Wolcott.

TIP #: H14-51-WA2

PIN: 410482

Mode: Highway

Principal County: Wayne

Prin. Municipality: Multiple

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$629	\$0	\$0	\$0	\$629
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$629	\$0	\$0	\$0	\$629

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$503	\$0	\$0	\$0	\$503
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$503	\$0	\$0	\$0	\$503
State Share	20%		\$126	\$0	\$0	\$0	\$126
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$629	\$0	\$0	\$0	\$629

Notes: Added to the TIP 12-12-2013 (Res. 13-185).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-186 Amending the *2014-2017 TIP* by increasing the cost of the FTA Section 5310 Blocked Program project (TIP # T03-07-R43, PIN FTA 5310)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The *2014-2017 TIP* includes the FTA Section 5310 Blocked Program project (TIP # T03-07-R43, PIN FTA 5310);
3. The FTA Section 5310 program is administered by the New York State Department of Transportation (NYSDOT) – Main Office;
4. NYSDOT has selected the following projects for funding under the FTA Section 5310 Program:
 - a. Three vehicles for Genesee County Chapter NYSARC, Inc. for a total cost of \$139,854 (\$111,883 Federal) [Genesee County],
 - b. One vehicle for Genesee County Nursing Home for a total cost of \$42,225 (\$33,780 Federal) [Genesee County],
 - c. Four vehicles for Livingston/Wyoming Chapter NYSARC, Inc. for a total cost of \$187,344 (\$149,875 Federal) [Livingston & Wyoming counties],
 - d. Four vehicles for CDS Monarch for a total cost of \$187,555 (\$150,044 Federal) [Monroe County],
 - e. One vehicle for Dazzle School of Visual & Performing Arts for a total cost of \$40,804 (\$32,644 Federal) [Monroe County],
 - f. Two vehicles for Heritage Christian Services, Inc. for a total cost of \$78,712 (\$62,969 Federal) [Monroe County],
 - g. Four vehicles for Independent Living for Seniors for a total cost of \$209,710 (\$167,768 Federal) [Monroe County],
 - h. Two vehicles for Lifetime Assistance for a total cost of \$96,556 (\$77,245 Federal) [Monroe County],
 - i. Four vehicles for Medical Motor Service of Rochester and Monroe County, Inc. for a total cost of \$207,347 (\$165,878 Federal) [Monroe County],
 - j. One vehicle for the Town of Chili for a total cost of \$42,994 (\$34,395 Federal) [Monroe County],
 - k. One vehicle for Trinity Assistance Corporation, Inc. for a total cost of \$49,759 (\$39,807 Federal) [Monroe County],
 - l. One vehicle for Geneva Nursing Home, Inc. for a total cost of \$43,127 (\$34,502 Federal) [Ontario County],
 - m. Four vehicles for Ontario County Chapter NYSARC, Inc. for a total cost of \$205,749 (\$164,600 Federal) [Ontario County],

- n. Three vehicles for Victor Association of Cultural and Performing Arts for a total cost of \$140,740 (\$112,592 Federal) [Ontario County], and
 - o. Three vehicles for Community Action of Orleans & Genesee, Inc. for a total cost of \$141,982 (\$113,585 Federal) [Orleans County];
5. NYSDOT proposes the following change to the *2014-2017 TIP* :
- a. FTA Section 5310 Blocked Program (TIP # T03-07-R43, PIN FTA 5310) – *Increase* the total cost from \$0 (\$0 Federal) to \$1,814,458 (\$1,451,567 Federal); *Increase* the Other phase from \$0 (\$0 Federal) to \$1,814,458 (\$1,451,567 Federal);
6. The source of federal funds for these projects is the FTA Section 5310 program;
7. The proposed change is described on the attached Project Detail Sheet;
8. The timing of this project is such that an amendment to the *2014-2017 TIP* is now called for; and
9. The Council is satisfied that this amendment to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the FTA Section 5310 Blocked Program project (TIP # T03-07-R43, PIN FTA 5310), and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

FTA Section 5310 Block Program

TIP #: T03-07-R43

Project Type:

Transit

Est. Comp. Date:

PIN: FTA 5310

Lead Agency:

Multiple

Mode: Transit

Project Description:

Provide funds to non-profit groups that provide transportation for the elderly, disabled, or disadvantaged people to acquire accessible vehicles.

Principal County: Multiple

Prin. Municipality: Multiple

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
								Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	1,814	\$0	\$0	\$0	1,814
	Total		\$0	1,814	\$0	\$0	\$0	1,814

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			1,452	\$0	\$0	\$0	1,452
SubTotal	80%		1,452	\$0	\$0	\$0	1,452
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		363	\$0	\$0	\$0	363
Total	100%		\$0	1,814	\$0	\$0	1,814

Notes: Projects selected by GTC and NYSDOT on a periodic basis, grant amounts awarded in the GTC Region TBD. This project is included for informational purposes.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-187 Amending the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 1 project (TIP # H14-08-MN1, PIN 476047)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP*:
 - a. City of Rochester Highway Preventive Maintenance Group # 1 (H14-08-MN1, PIN 476047) – *Consolidate* the Clifford Ave., Norton St., and Ridge Rd. Preventive Maintenance project (PIN 476047) and the Lyell Ave. Preventive Maintenance project (PIN 476051) into a single project with a total cost of \$2,754,632 (\$2,203,705 Federal); *Program* the Detailed Design phase with a total cost of \$171,654 (\$137,323 Federal); *Program* the Construction phase with a total cost of \$2,206,764 (\$1,765,411 Federal); *Program* the Construction Inspection phase with a total cost of \$376,214 (\$300,971 Federal);
3. The source of Federal funds is the STP-Flex Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 1 project (H14-08-MN1, PIN 476047), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **City of Rochester Highway Preventive Maintenance Group # 1**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester.

TIP #: H14-08-MN1
 PIN: 476047
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$172	\$0	\$0	\$0	\$172
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,207	\$0	\$0	\$2,207
CI	Const. Inspection		\$0	\$0	\$376	\$0	\$0	\$376
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$172	\$2,583	\$0	\$0	\$2,755

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$137	\$2,066	\$0	\$0	\$2,204
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$137	\$2,066	\$0	\$0	\$2,204
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$34	\$517	\$0	\$0	\$551
Total	100%	\$0	\$172	\$2,583	\$0	\$0	\$2,755

Notes: Clifford Ave. (St. Paul - Joseph), Norton St. (St. Paul - Joseph), Ridge Road East (St. Paul - Irondequoit Town Line), Lyell Ave. (Beiknap St. - Gates Town Line).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-188 Amending the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 2 project (TIP # H14-09-MN1, PIN 476048)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. City of Rochester Highway Preventive Maintenance Group # 2 (TIP # H14-09-MN1, PIN 476048) – *Consolidate* the East Ave., University Ave., and Winton Rd. Preventive Maintenance project (PIN 476048) and the Portland Ave. Preventive Maintenance project (PIN 476052) into a single project with a total cost of \$3,880,751 (\$3,104,599 Federal); *Program* the Detailed Design phase with a total cost of \$238,767 (\$191,013 Federal); *Program* a FFY 2015 Construction phase with a total cost of \$573,026 (\$458,420 Federal); *Program* a FFY 2015 Construction Inspection phase with a total cost of \$301,769 (\$241,415 Federal); *Program* a FFY 2016 Construction phase with a total cost of \$2,545,370 (\$2,036,296 Federal); *Program* a FFY 2016 Construction Inspection phase with a total cost of \$221,819 (\$177,455 Federal);
3. The source of Federal funds is the STP-Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 2 project (TIP # H14-09-MN1, PIN 476048), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 2

Highway Preventive Maintenance
City of Rochester
Conduct preventive maintenance activities on six road segments in the City of Rochester.

TIP #: H14-09-MN1

PIN: 476048

Mode: Highway

Principal County: Monroe

Prin. Municipality: Rochester

		Oblig. (\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
								Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$239	\$0	\$0	\$0	\$239
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$573	\$2,545	\$0	\$3,118
CI	Const. Inspection		\$0	\$0	\$302	\$222	\$0	\$524
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$239	\$875	\$2,767	\$0	\$3,881

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$191	\$700	\$943	\$0	\$1,834	
STP-Flex			\$0	\$0	\$1,271	\$0	\$1,271	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$191	\$700	\$2,214	\$0	\$3,105	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$48	\$175	\$553	\$0	\$776	
Total	100%	\$0	\$239	\$875	\$2,767	\$0	\$3,881	\$0

Notes: East Ave. (N. Winton - Brighton Town Line), University Ave. (Blossom - Probert), University Ave. (N. Winton - East), N. Winton Rd. (University - Blossom), S. Winton (East - Brighton Town Line), and Portland Ave. (Draper - Irondequoit Town Line).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-189 Amending the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 3 project (TIP # H14-11-MN1, PIN 476050)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. City of Rochester Highway Preventive Maintenance Group # 3 (TIP # H14-11-MN1, PIN 476050) – *Consolidate* the Goodman St., Main St., and University Ave. Preventive Maintenance project (PIN 476050) and the Allen St., Brown St., Morrie Silver Way, & Wilder St. Prev. Maint. project (PIN 476053) into a single project with a total cost of \$3,952,172 (\$3,161,737 Federal); *Program* the Detailed Design phase with a total cost of \$238,767 (\$191,013 Federal); *Program* the Construction phase with a total cost of \$3,173,921 (\$2,539,137 Federal); *Program* the Construction Inspection phase with a total cost of \$539,484 (\$431,587 Federal);
3. The source of Federal funds is the STP-Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 3 project (TIP # H14-11-MN1, PIN 476050), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-190 Amending the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 4 project (TIP # H14-06-MN1, PIN 476045)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. City of Rochester Highway Preventive Maintenance Group # 4 (TIP # H14-06-MN1, PIN 476045) – *Consolidate* the Browncroft Blvd. and Merchants Rd. Preventive Maintenance project (PIN 476045) and the Central Park, Cleveland St., and Draper St. Preventive Maintenance project (PIN 476046) into a single project with a total cost of \$2,555,702 (\$2,044,561 Federal); *Program* the Detailed Design phase with a total cost of \$156,866 (\$125,493 Federal); *Program* the Construction phase with a total cost of \$2,050,504 (\$1,640,403 Federal); *Program* the Construction Inspection phase with a total cost of \$348,332 (\$278,665 Federal);
3. The source of Federal funds is the STP-Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 4 project (TIP # H14-06-MN1, PIN 476045), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

City of Rochester Highway Preventive Maintenance Group # 4

TIP #: H14-06-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-17

PIN: 476045

Lead Agency:

City of Rochester

Mode: Highway

Project Description:

Conduct preventive maintenance activities on five road segments in the City of Rochester.

Principal County: Monroe

Prin. Municipality: Rochester

		Oblig. (\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	Oct-14	\$0	\$0	\$157	\$0	\$0	\$157
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	Oct-16	\$0	\$0	\$0	\$0	\$2,051	\$2,051
CI	Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$348	\$348
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$0	\$157	\$0	\$2,399	\$2,556

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$125	\$0	\$1,919	\$2,045	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$0	\$125	\$0	\$1,919	\$2,045	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$31	\$0	\$480	\$511	
Total	100%		\$0	\$0	\$157	\$0	\$2,399	\$2,556

Notes: Browncroft Blvd. (Newcastle - Penfield Town Line), Merchants Rd. (Browncroft - Culver), Central Park (Portland - N. Goodman), Cleveland St. (Hudson - North), and Draper St. (North - Portland).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-191 Amending the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. City of Rochester Highway Preventive Maintenance Group # 5 (TIP # H14-05-MN1, PIN 476044) – *Consolidate* the Arnett Blvd, and Genesee Blvd. Preventive Maintenance project (PIN 476044) and the Webster Ave. Preventive Maintenance project (PIN 476060) into a single project with a total cost of \$2,689,595 (\$2,151,677 Federal); *Program* the Detailed Design phase with a total cost of \$158,196 (\$126,557 Federal); *Program* the Construction phase with a total cost of \$2,176,016 (\$1,740,813 Federal); *Program* the Construction Inspection phase with a total cost of \$355,383 (\$284,307 Federal);
3. The source of Federal funds is the STP-Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by consolidating two City of Rochester Preventive Maintenance projects into the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

City of Rochester Highway Preventive Maintenance Group # 5

TIP #: H14-05-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-17

PIN: 476044

Lead Agency:

City of Rochester

Mode: Highway

Project Description:

Conduct preventive maintenance activities on three road segments in the City of Rochester.

Principal County: Monroe

Prin. Municipality: Rochester

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Costs								Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	Oct-14	\$0	\$0	\$158	\$0	\$0	\$158
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	Oct-16	\$0	\$0	\$0	\$0	\$2,176	\$2,176
CI	Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$355	\$355
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$0	\$158	\$0	\$2,531	\$2,690

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$127	\$0	\$2,025	\$2,152
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$127	\$0	\$2,025	\$2,152
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$32	\$0	\$506	\$538
Total	100%	\$0	\$0	\$158	\$0	\$2,531	\$2,690

Notes: Arnett Blvd (Thurston - Genesee), Genesee Park Blvd (Brooks - Arnett), and Webster Ave. (Garson - Bay).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-192 Amending the *2014-2017 TIP* by adding the Brooks Landing Transportation Improvement project (TIP # H05-18-MN1, PIN 475419)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. Brooks Landing Transportation Improvement (TIP # H05-18-MN1, PIN 475419) – *Add* a new project with a total cost of \$438,750 (\$351,000 Federal); *Add* a Construction phase at a cost of \$398,864 (\$319,091 Federal); *Add* a Construction Inspection phase at a cost of \$39,886 (\$31,909 Federal);
3. The source of Federal funds is a SAFETEA-LU HPP earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Brooks Landing Transportation Improvement project (TIP # H05-18-MN1, PIN 475419), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-193 Amending the *2014-2017 TIP* by deleting the Vouchers for Disabled Veterans to Ride Lift Line Services project (TIP # T11-38-MN1, PIN 482233)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Per Resolution 13-153, the funding for the project was made available in Federal Fiscal Year 2013 and the project is being advanced;
3. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. Vouchers for Disabled Veterans to Ride Lift Line Services (TIP # T11-38-MN1, PIN 482233) – *Delete* a project with a total cost of \$10,000 (\$5,000 Federal);
4. The source of Federal funds is the FTA New Freedom program (Section 5317);
5. The proposed change are described on the attached Project Detail Sheets;
6. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deleting the Vouchers for Disabled Veterans to Ride Lift Line Services project (TIP # T11-38-MN1, PIN 482233), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Vouchers for Disabled Veterans to Ride Lift Line Services

TIP #: T11-38-MN1

Project Type:

Transit

Est. Comp. Date:

Sep-14

PIN: 482233

Lead Agency:

RGRTA

Mode: Transit

Project Description:

Provide fare vouchers to disabled veterans to allow them to ride the Lift Line paratransit service.

Principal County: Monroe

Prin. Municipality: N/A

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$10	\$0	\$0	\$0	\$10	\$0
	Total		\$0	\$10	\$0	\$0	\$0	\$10	\$0

Revenues

Federal Revenues

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$5	\$0	\$0	\$0	\$5	\$0
SubTotal	50%		\$5	\$0	\$0	\$0	\$5	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	50%		\$5	\$0	\$0	\$0	\$5	\$0
	Total	100%	\$0	\$10	\$0	\$0	\$10	\$0

Notes: Source of Other funds is FTA New Freedom program (Section 5317).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-194 Amending the *2014-2017 TIP* by adding the John Street Extension, Bailey Rd. to Lehigh Station Rd. project (TIP # H05-15-MN1, PIN 475415)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Monroe County, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. John Street Extension, Bailey Rd. to Lehigh Station Rd. (TIP # H05-15-MN1, PIN 475415) – *Add* a new project with a total cost of \$72,500 (\$58,000 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$72,500 (\$58,000 Federal);
3. The source of Federal funds is a SAFETEA-LU HPP earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the John Street Extension, Bailey Rd. to Lehigh Station Rd. project (TIP # H05-15-MN1, PIN 475415), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **John Street Extension, Bailey Rd. to Lehigh Station Rd.**
Project Type: New Construction Est. Comp. Date: Dec-13
Lead Agency: Monroe County
Project Description: Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd.
in the Town of Henrietta

TIP #: H05-15-MN1
PIN: 475415
Mode: Highway
Principal County: Monroe
Prin. Municipality: Henrietta

		Oblig. (\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$145	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$504	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$125	\$73	\$0	\$0	\$0	\$73
C	Construction		\$2,125	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$337	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$3,246	\$73	\$0	\$0	\$0	\$73

Revenues

Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA S307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$58	\$0	\$0	\$0	\$0	\$58
Subtotal - Federal Share	80%		\$58	\$0	\$0	\$0	\$0	\$58
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$15	\$0	\$0	\$0	\$0	\$15
Total Revenues	100%	\$3,246	\$73	\$0	\$0	\$0	\$0	\$73

Notes: Added to the TIP 12-12-2013 (Res. 13-194). The source of Federal funds is SAFETEA-LU HPP.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-195 Amending the *2014-2017 TIP* by adding the Monroe County Camera Deployment and ITS Integration Stage 5 project (TIP # I14-02-MN1, PIN 4ITS23)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Monroe County, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Monroe County Camera Deployment and ITS Integration Stage 5 (TIP # I14-02-MN1, PIN 4ITS23) – *Add* a new project with a total cost of \$790,000 (\$632,000 Federal); *Add* a Detailed Design phase at a cost of \$45,000 (\$36,000 Federal); *Add* a Construction phase at a cost of \$700,000 (\$560,000 Federal); *Add* a Construction Inspection phase at a cost of \$45,000 (\$36,000 Federal);
3. The source of Federal funds is a SAFETEA-LU HPP earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Monroe County Camera Deployment and ITS Integration Stage 5 project (TIP # I14-02-MN1, PIN 4ITS23), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Monroe Co. Camera Deployment & ITS Integration Stage 5

TIP #: I14-02-MN1

Project Type:

Other

Est. Comp. Date:

Dec-15

PIN: 4ITS23

Lead Agency:

Monroe County

Mode: Other

Project Description:

Deploy a system of cameras and other ITS devices along key arterials in Monroe County

Principal County: Monroe

Prin. Municipality: Various

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
								Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$45	\$0	\$0	\$0	\$45
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$700	\$0	\$0	\$0	\$700
CI	Const. Inspection		\$0	\$45	\$0	\$0	\$0	\$45
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$790	\$0	\$0	\$0	\$790

Revenues**Federal Revenues**

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$632	\$0	\$0	\$0	\$632
Subtotal - Federal Share	80%		\$632	\$0	\$0	\$0	\$632
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$158	\$0	\$0	\$0	\$158
Total Revenues	100%	\$0	\$790	\$0	\$0	\$0	\$790

Notes: Added to the TIP 12-12-2013 (Res. 13-195). The source of Federal funds is SAFETEA-LU HPP.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-196 Amending the *2014-2017 TIP* by increasing the cost of the Downtown Two-Way Conversion Phase II project (TIP # H07-36-MN1, PIN 475458)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. Downtown Two-Way Conversion Phase II project (TIP # H07-36-MN1, PIN 475458)
– *Increase* the total cost from \$702,000 (\$561,600 Federal) to \$765,000 (\$612,000 Federal); *Add* a Detailed Design phase at a cost of \$63,000 (\$50,400 Federal);
3. The source of Federal funds is the Transportation Community, and System Preservation (TCSP) Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Downtown Two-Way Conversion Phase II project (TIP # H07-36-MN1, PIN 475458), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Downtown Two-Way Conversion Phase II

TIP #: H07-36-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-14

PIN: 475458

Lead Agency:

City of Rochester

Mode: Highway

Project Description:

Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester.

Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		663	\$ 63	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	Oct-13	\$0	\$641	\$0	\$0	\$0	\$641	\$0
CI	Const. Inspection	Oct-13	\$0	\$61	\$0	\$0	\$0	\$61	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total			\$63	\$765	\$702	\$0	\$0	\$702	\$0

Revenues

Federal Revenues

		(\$ 000s)							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$212	\$0	\$0	\$0	\$0	\$212	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA S339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$400	\$350	\$0	\$0	\$0	\$350	
SubTotal	80%		\$612	\$562	\$0	\$0	\$0	\$562	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$153	\$140	\$0	\$0	\$0	\$140	
Total	100%		\$63	\$765	\$702	\$0	\$0	\$702	\$0

Notes: Source of Other funds is the Transportation, Community, and System Preservation (TCSP) program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-197 Amending the *2014-2017 TIP* by consolidating the Broad Street Preventive Maintenance project (TIP # B14-09-MN1, PIN 476063) and the Broad Street Tunnel – East Approach/ Aqueduct project (TIP # B99-22-MN1, PIN 475286)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. Broad Street Bridge & Tunnel Preventive Maintenance (TIP # B99-22-MN1, PIN 475286) – *Increase* the total cost from \$1,696,950 (\$1,357,560 Federal) to \$3,640,532 (\$2,309,440 Federal); *Increase* the cost of the Preliminary Engineering phase from \$0 (\$0 Federal) to \$155,487 (\$124,390 Federal); *Increase* the cost of the Detailed Design phase from \$154,875 (\$129,900 Federal) to \$388,105 (\$310,484 Federal); *Increase* the cost of the Construction phase from \$1,329,375 (\$1,063,500 Federal) to \$2,592,703 (\$1,584,236 Federal); *Increase* the cost of the Construction Inspection phase from \$212,700 (\$170,160 Federal) to \$504,237 (\$290,330 Federal); *Change* the project description from "Conduct element-specific preventive maintenance on the Broad Street bridge over Genesee River in the City of Rochester" to "Repair and enhance the Broad Street bridge over the Genesee River and the Broad St. Tunnel East Approach/Aqueduct in the City of Rochester and construct streetscape improvements.";
3. The sources of Federal funds are the STP-Urban Program and a SAFETEA-LU HPP earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deferring a phase of the Broad Street Bridge Preventive Maintenance project (TIP # B99-22-MN1, PIN 475286), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 12, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Broad Street Bridge & Tunnel Preventive Maintenance

TIP #: B99-22-MN1

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date: Dec-16

PIN: 475286

Lead Agency:

City of Rochester

Mode: Bridge

Project Description:

Repair and enhance the Broad Street bridge over the Genesee River and the Broad St. Tunnel East Approach/Aqueduct in the City of Rochester and construct streetscape improvements.

Principal County: Monroe
Prin. Municipality: Rochester

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$210	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$322	\$155	\$0	\$0	\$0	\$155	\$0
D	Detailed Design		\$284	\$388	\$0	\$0	\$0	\$388	\$0
N	ROW Incidentals		\$154	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$835	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$4,609	\$0	\$2,593	\$0	\$0	\$2,593	\$0
CI	Const. Inspection		\$582	\$0	\$504	\$0	\$0	\$504	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total			\$6,995	\$544	\$3,097	\$0	\$0	\$3,641	\$0

Revenues

Federal Revenues

		(\$ 000s)							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$124	\$1,234	\$0	\$0	\$0	\$1,358	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$311	\$641	\$0	\$0	\$0	\$952	
SubTotal	63%		\$435	\$1,875	\$0	\$0	\$0	\$2,309	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	37%		\$109	\$1,222	\$0	\$0	\$0	\$1,331	
Total	100%		\$6,995	\$544	\$3,097	\$0	\$0	\$3,641	\$0

Notes: BINs 2256078 and 2256080. The source of Other Federal funds is SAFETEA-LU HPP.

2014 GTC MEETING CALENDAR

Board Meetings		
Thursday, March 13 th	8:30 a.m.	Radisson Hotel 175 Jefferson Road, Henrietta
Thursday, June 19 th	8:30 a.m.	Radisson Hotel 175 Jefferson Road, Henrietta
Thursday, September 11 th	8:30 a.m.	Radisson Hotel 175 Jefferson Road, Henrietta
Thursday, December 11 th	8:30 a.m.	Radisson Hotel 175 Jefferson Road, Henrietta

Planning Committee Meetings (for informational purposes)		
Thursday, January 9 th	10:00 a.m.	Ebenezer Watts Conf. Center 47 S. Fitzhugh St., Rochester
Thursday, February 13 th	10:00 a.m.	Livingston County Highway Dept. 4389 Gypsy Lane, Groveland
Thursday, April 10 th	10:00 a.m.	Ontario Safety Training Facility 2914 County Rd. 48, Canandaigua
Thursday, May 8 th	10:00 a.m.	Rochester City Council Chambers 30 Church Street, Rochester
Thursday, July 10 th	10:00 a.m.	Wayne County Courthouse 26 Church Street, Lyons
Thursday, August 14 th	10:00 a.m.	Monroe County Fleet Center Building 10, Room 140 145 Paul Road, Chili
Thursday, October 9 th	10:00 a.m.	NYSDOT – Region 4 1530 Jefferson Road, Henrietta
Thursday, November 13 th	10:00 a.m.	RGRTA 1372 East Main Street, Rochester