

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-7 Amending the *2011-2014 TIP* by decreasing the cost of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2011-2014 TIP* :
 - a. Highway Bridge Block Program (TIP # B11-46-R43, PIN 4HBP14) – *Decrease* the total cost from \$2,605,847 (\$2,084,678 Federal) to \$2,339,882 (\$1,871,906 Federal); *Decrease* the FFY 2014 Construction phase from \$2,605,847 (\$2,084,678 Federal) to \$2,339,882 (\$1,871,906 Federal);
3. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Highway Bridge Block Program**
 Project Type: Other
 Lead Agency: NYS DOT
 Project Desc.: Block program for highway bridge projects to be determined under a separate solicitation

Est. Completion Date: Sep-13

TIP #: B11-46-R43
 PIN: 4HBP14
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$2,606	\$0	\$2,606
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$2,606	\$0	\$2,606

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$2,085		\$2,085
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	\$0	\$2,085		\$2,085
State Share	20%		\$0	\$0	\$0	\$521		\$521
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$2,606	\$0	\$2,606

Notes: Amended 9-17-12 (Res. 12-107). Amended 6-21-12 (Res. 12-74). Amended 3-8-12 (Res. 12-10). Amended 12-8-11 (Res. 11-136). Specific bridge projects will be identified and advanced as separate projects.

2,340

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-8 **Amending the *2011-2014 TIP* by decreasing the cost of and deferring a portion of a phase of the Edgewood Avenue Bridge over Allens Creek project (TIP # B07-02-MN1, PIN 475478)**

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP* :
 - a. Edgewood Avenue Bridge over Allens Creek (TIP # B07-02-MN1, PIN 475478) – *Decrease* the total cost from \$1,080,377 (\$864,302 Federal) to \$1,040,377 (\$832,302 Federal); *Decrease* the Construction phase from \$904,716 (\$723,773 Federal) to \$864,716 (\$691,773 Federal); *Defer* a portion of the Construction phase from FFY 2013 to FFY 2014 in the amount of \$265,965 (\$212,772 Federal);
3. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of and deferring a portion of a phase of the Edgewood Avenue Bridge over Allens Creek project (TIP # B07-02-MN1, PIN 475478), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Edgewood Avenue Bridge over Allens Creek**
 Project Type: Bridge Replacement Est. Completion Date: Dec-14
 Lead Agency: Monroe County
 Project Desc.: Replace the Edgewood Ave. bridge over Allens Creek in the Town of Brighton

TIP #: B07-02-MN1
 PIN: 475478
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$136	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jun-12	\$85	\$0	\$11	\$0	\$0	\$0	\$11
N ROW Incidentals	Jun-12	\$4	\$0	\$16	\$0	\$0	\$0	\$16
R ROW Acquisition	Jun-12	\$0	\$0	\$22	\$0	\$0	\$0	\$22
C Construction	Oct-12	\$0	\$0	\$0	599 985	266 80	\$0	985 865
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$127	\$0	\$0	\$127
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$225	\$0	\$49	1,031	266	\$0	1,080

725

Revenues								
Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$39	580 825	213 80	\$0	\$0	864 832
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$39	580 825	213 80	\$0	\$0	864 832
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$10	145 206	53 80	\$0	\$0	216 208
Total Revenues	100%	\$225	\$0	\$49	1,031	266	\$0	1,080

Notes: Amended 6-21-12 (Res. 12-52). Amended 12-8-11 (Res. 11-136). BIN 3317400. 725

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-9 Amending the *2011-2014 TIP* by increasing the cost of the Twin Bridge Road over Oatka Creek and Oatka Creek Tributary project (TIP # B07-05-MN1, PIN 475481)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP* :
 - a. Twin Bridge Road over Oatka Creek and Oatka Creek Tributary (TIP # B07-05-MN1, PIN 475481) – *Increase* the total cost from \$946,799 (\$757,439 Federal) to \$986,799 (\$789,439 Federal); *Increase* the Construction phase from \$688,123 (\$550,498 Federal) to \$728,123 (\$582,498 Federal);
3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Twin Bridge Road over Oatka Creek and Oatka Creek Tributary project (TIP # B07-05-MN1, PIN 475481), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Twin Bridge Road over Oatka Creek and Oatka Creek Tributary**
 Project Type: Bridge Replacement
 Lead Agency: Monroe County
 Project Desc.: Rehabilitate the Twin Bridge Rd. bridges over Oatka Creek and Oatka Creek Tributary in the Town of Wheatland

TIP #: B07-05-MN1
 PIN: 475481
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Wheatland

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$213	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	\$133	\$0	\$0	\$0	\$0	\$133
N ROW Incidentals		\$7	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$20	\$0	\$0	\$0	\$0	\$20
C Construction	Oct-12	\$0	\$0	\$0	728 \$688	\$0	\$0	\$688 728
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$105	\$0	\$0	\$105
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$220	\$154	\$0	433 \$793	\$0	\$0	\$947 987

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$123	\$0	666 \$635	\$0	\$0	\$757 789
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$123	\$0	666 \$635	\$0	\$0	\$757 789
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$31	\$0	167 \$159	\$0	\$0	\$199 197
Total Revenues	100%	\$220	\$154	\$0	633 \$793	\$0	\$947 987

Notes: Amended 12-8-11 (Res. 11-136). Amended 2-10-11 (PC Res. 11-1). Amended 9-8-10 (Res. 10-57). BIN 3317380. Formerly listed as "State Street bridge over Oatka Creek"

Project Name: **Rt. 18 over Moorman Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Desc.: Replace the NYS Route 18 bridge over Moorman Creek in the Town of Clarkson

TIP #: B07-06-MN1
 PIN: 401801
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Clarkson

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$101	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$67	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-11	\$0	\$0	\$851	\$0	\$0	\$0	\$851
CI Constr. Inspection	Dec-11	\$0	\$0	\$119	\$0	\$0	\$0	\$119
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$173	\$0	\$970	\$0	\$0	\$0	\$970

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$776	\$0	\$0	\$0	\$776
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$776	\$0	\$0	\$0	\$776
State Share	20%	\$0	\$194	\$0	\$0	\$0	\$194
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$173	\$0	\$970	\$0	\$0	\$970

Notes: Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-126). Amended 3-10-11 (Res. 11-20). Amended 9-8-10 (Res. 10-57). BIN 1014780.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-10 Amending the 2011-2014 TIP by increasing the cost of the Corwin Road Bridge Preventive Maintenance project (TIP # B07-17-MN1, PIN 475487)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Brighton proposes the following change to the *2011-2014 TIP*:
 - a. Corwin Road Bridge Preventive Maintenance (TIP # B07-17-MN1, PIN 475487) – *Increase* the total cost from \$333,374 (\$266,699 Federal) to \$400,874 (\$320,699 Federal); *Add* a supplemental Construction phase at a cost of \$67,500 (\$54,000 Federal);
3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Corwin Road Bridge Preventive Maintenance project (TIP # B07-17-MN1, PIN 475487), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Corwin Road Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: Town of Brighton
 Project Desc.: Conduct element-specific preventive maintenance on the Corwin Rd. bridge over Grass Creek in the Town of Brighton

TIP #: B07-17-MN1
 PIN: 475487
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$34	\$0	\$0	\$0	\$0	\$34
D Detailed Design	Oct-10	\$0	\$22	\$0	\$0	\$0	\$0	\$22
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-11	\$0	\$0	\$218	68 \$0	\$0	\$0	\$218 285
CI Constr. Inspection	Dec-11	\$0	\$0	\$60	\$0	\$0	\$0	\$60
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$56	\$278	68 \$0	\$0	\$0	\$333 401

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$44	\$222	54 \$0	\$0		\$267 321
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$44	\$222	54 \$0	\$0		\$267 321
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$11	\$56	14 \$0	\$0		\$67 80
Total Revenues	100%	\$0	\$56	\$278	68 \$0	\$0	\$0	\$333 401

Notes: Amended 9-17-12 (Res. 12-111) Amended 12-8-11 (Res. 11-136). BIN 2211050.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-11 Amending the 2011-2014 TIP by increasing the cost of the Collamer Road Bridge over West Creek project (TIP # B07-13-MN1, PIN 475488)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Brighton proposes the following change to the *2011-2014 TIP* :
 - a. Collamer Road Bridge over West Creek (TIP # B07-13-MN1, PIN 475488) – *Increase* the total cost from \$1,059,577 (\$847,661 Federal) to \$1,108,630 (\$886,904 Federal); *Add* a supplemental Construction phase at a cost of \$37,868 (\$30,294 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$11,185 (\$8,948 Federal);
3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Collamer Road Bridge over West Creek project (TIP # B07-13-MN1, PIN 475488), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Collamer Road Bridge over West Creek**
 Project Type: Bridge Replacement Est. Completion Date: Dec-13
 Lead Agency: Town of Parma
 Project Desc.: Replace the Collamer Rd. bridge over West Creek in the Town of Parma

TIP #: B07-13-MN1
 PIN: 475488
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Parma

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$144	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$96	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13
C Construction	Dec-11	\$0	\$0	\$918	38 38	\$0	\$0	\$918 956
CI Constr. Inspection	Dec-11	\$0	\$0	\$129	11 11	\$0	\$0	\$129 140
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$245	\$0	\$1,060	49 48	\$0	\$0	\$1,060 1,109

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$848	39 39	\$0		\$848 887
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$848	39 39	\$0		\$848 887
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$212	10 10	\$0		\$212 222
Total Revenues	100%	\$245	\$0	\$1,060	49 48	\$0	\$0	\$1,060 1,109

Notes: Amended 12-8-11 (Res. 11-136). Amended 9-8-10 (Res. 10-57). BIN 2211150.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-12 Amending the 2011-2014 TIP by increasing the cost of the Scott Crescent Bridge over Millrace project (TIP # B07-16-MN1, PIN 475495)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Village of Scottsville proposes the following change to the *2011-2014 TIP*:
 - a. Scott Crescent Bridge over Millrace (TIP # B07-16-MN1, PIN 475495) – *Increase* the total cost from \$436,720 (\$349,376 Federal) to \$546,132 (\$436,906 Federal); *Add* a supplemental Detailed Design phase at a cost of \$24,000 (\$19,200 Federal); *Add* a supplemental Construction phase at a cost of \$64,224 (\$51,379 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$21,188 (\$16,950 Federal);
3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Scott Crescent Bridge over Millrace project (TIP # B07-16-MN1, PIN 475495), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Scott Crescent Bridge over Millrace**
 Project Type: Bridge Replacement
 Lead Agency: Village of Scottsville
 Project Desc.: Replace the Scott Crescent bridge over Millrace in the Village of Scottsville with a concrete box culvert

Est. Completion Date: Dec-14

TIP #: B07-16-MN1
 PIN: 475495
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Scottsville

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$39	\$0	\$0	\$0	\$0	\$39
D Detailed Design	Oct-10	\$0	\$41	\$0	24 \$0	\$0	\$0	\$41 65
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-11	\$0	\$0	\$313	64 \$0	\$0	\$0	\$313 377
CI Constr. Inspection	Dec-11	\$0	\$0	\$44	21 \$0	\$0	\$0	\$44 65
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$80	\$357	109 \$0	\$0	\$0	\$437 546

Revenues

Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$64	\$285	88 \$0	\$0		\$249 437
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$64	\$285	88 \$0	\$0		\$249 437
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$16	\$71	22 \$0	\$0		\$87 109
Total Revenues	100%	\$0	\$80	\$357	109 \$0	\$0	\$0	\$437 546

Notes: Amended 12-8-11 (Res. 11-136). BIN 2257910.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-13 Amending the 2011-2014 TIP by increasing the cost of and renaming the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Caswell Road Railroad Crossing (TIP # H07-81-GN2, PIN 493356) – *Increase* the total cost from \$335,000 (\$335,000 Federal) to \$360,000 (\$360,000 Federal); *Add* a supplemental Preliminary Engineering phase at a cost of \$5,000 (\$5,000 Federal); *Add* a supplemental Construction phase at a cost of \$20,000 (\$20,000 Federal); *Rename* the project Caswell Road and Beaver Meadow Road Railroad Crossings; *Change* the project description from "Reconstruct the Caswell Road railroad crossing (CSXT) in the Town of Byron" to "Upgrade lights, gates, and signage at the Caswell Road and the Beaver Meadow Road railroad crossings in the Town of Byron";
3. The source of Federal funds is a FFY 2010 USDOT Appropriations Act (FRA portion) earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of and renaming the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Caswell Road Railroad Crossing** *See below*
 Project Type: Safety Est. Completion Date:
 Lead Agency: NYS DOT
 Project Desc.: ~~Reconstruct the Caswell Road Railroad crossing (CSXT) in the Town of Byron~~
See below

TIP #: H07-81-GN2
 PIN: 493356
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Byron

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$15	5 5	\$0	\$0	\$15	20
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Mar-11	\$0	\$168	\$147	20 20	\$0	\$0	\$315	335
CI Constr. Inspection	Mar-11	\$0	\$5	\$0	\$0	\$0	\$0	\$5	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$173	\$162	25 25	\$0	\$0	\$335	360

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		
STP-Rural		\$0	\$0	\$0	\$0	\$0		
NHS		\$0	\$0	\$0	\$0	\$0		
IM		\$0	\$0	\$0	\$0	\$0		
HBP		\$0	\$0	\$0	\$0	\$0		
CMAQ		\$0	\$0	\$0	\$0	\$0		
Other		\$173	\$162	25 25	\$0	\$335	360	
Subtotal-Federal Share	100%	\$173	\$162	25 25	\$0	\$335	360	
State Share	0%	\$0	\$0	\$0	\$0	\$0		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$173	\$162	25 25	\$0	\$335	360

Notes: Amended 6-21-12 (Res. 12-63). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion). This location is also known as the Cooks Road railroad crossing.

New name: Caswell Road and Beaver Meadow Road Railroad Crossings

New description: Upgrade lights, gates, and signage at the Caswell Road and the Beaver Meadow Road railroad crossings in the Town of Byron

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-14 Amending the 2011-2014 TIP by deleting the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Beaver Meadow Road Railroad Crossing (TIP # H03-15-GN2, PIN 493322) – *Delete* a project with a total cost of \$25,000 (\$25,000 Federal);
3. The source of Federal funds is a FFY 2010 USDOT Appropriations Act (FRA portion) earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Beaver Meadow Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Desc.: Reconstruct the Beaver Meadow Rd. railroad crossing (CSXT) in the Town of Byron

TIP #: H03-15-GN2
 PIN: 493322
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Byron

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-12	\$0	\$0	\$5	\$0	\$0	\$0	\$5
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	\$20	\$0	\$0	\$0	\$20
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$25	\$0	\$0	\$0	\$25

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014		Total
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$25	\$0	\$0		\$25
Subtotal-Federal Share	100%	\$0	\$25	\$0	\$0		\$25
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$25	\$0	\$0	\$0	\$25

Notes: Amended 6-21-12 (Res. 12-62). Amended 3-8-12 (Res. 12-20). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-15 Amending the 2011-2014 TIP by increasing the cost of and renaming the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Ivson Road Railroad Crossing (TIP # H07-80-GN2, PIN 493355) – *Increase* the total cost from \$335,000 (\$335,000 Federal) to \$360,000 (\$360,000 Federal); *Add* a supplemental Preliminary Engineering phase at a cost of \$5,000 (\$5,000 Federal); *Add* a supplemental Construction phase at a cost of \$20,000 (\$20,000 Federal); *Rename* the project Ivson Road and Dublin Road Railroad Crossings; *Change* the project description from "Reconstruct the Ivson Road railroad crossing (CSXT) in the Town of Byron" to "Upgrade lights, gates, and signage at the Ivson Road and the Dublin Road railroad crossings in the Town of Byron";
3. The source of Federal funds is a FFY 2010 USDOT Appropriations Act (FRA portion) earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of and renaming the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Ivson Road Railroad Crossing** *See below*
 Project Type: Safety Est. Completion Date:
 Lead Agency: NYS DOT
 Project Desc.: ~~Reconstruct the Ivson Road railroad crossing (CSXT) in the Town of Byron~~
See below

TIP #: H07-80-GN2
 PIN: 493355
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Byron

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$27	5 \$0	\$0	\$0	\$27	32
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Mar-11	\$0	\$173	\$135	20 \$0	\$0	\$0	\$308	328
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$173	\$162	25 \$0	\$0	\$0	\$335	360

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$173	\$162	25 \$0	\$0	\$0	\$0	\$335	360
Subtotal-Federal Share	100%	\$173	\$162	25 \$0	\$0	\$0	\$0	\$335	360
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$173	\$162	25 \$0	\$0	\$0	\$335	360

Notes: Amended 6-21-12 (Res. 12-64). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

New name: Ivson Road and Dublin Road Railroad Crossings

New description: Upgrade lights, gates, and signage at the Ivson Road and the Dublin Road railroad crossings in the Town of Byron

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-16 Amending the 2011-2014 TIP by deleting the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Dublin Road Railroad Crossing (TIP # H03-14-GN2, PIN 493320) – *Delete* a project with a total cost of \$25,000 (\$25,000 Federal);
3. The source of Federal funds is a FFY 2010 USDOT Appropriations Act (FRA portion) earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Dublin Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Desc.: Reconstruct the Dublin Rd. railroad crossing (CSXT) in the Town of Bergen

TIP #: H03-14-GN2
 PIN: 493320
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Bergen

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-12	\$0	\$0	\$5	\$0	\$0	\$0	\$5
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	\$20	\$0	\$0	\$0	\$20
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$25	\$0	\$0	\$0	\$25

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$25	\$0	\$0	\$0	\$25
Subtotal-Federal Share	100%	\$0	\$25	\$0	\$0	\$0	\$25
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$25	\$0	\$0	\$25

Notes: Amended 6-21-12 (Res. 12-61). Amended 3-8-12 (Res. 12-19). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-17 Amending the *2011-2014 TIP* by increasing the cost of the Maple St. CSX Rail Crossing project (TIP # H07-54-MN1, PIN 493347)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Maple St. CSX Rail Crossing (TIP # H07-54-MN1, PIN 493347) – *Increase* the total cost from \$307,560 (\$276,804 Federal) to \$378,560 (\$340,704 Federal); *Add* a supplemental Construction phase at a cost of \$71,000 (\$63,900 Federal);
3. The source of Federal funds is the Hazard Elimination in High Speed Rail Corridors program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Maple St. CSX Rail Crossing project (TIP # H07-54-MN1, PIN 493347), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Maple St. CSX Rail Crossing**

TIP #: H07-54-MN1

Project Type: Rail

Est. Completion Date: Dec-11

PIN: 493347

Lead Agency: NYSDOT

Mode: Highway

Project Desc.: Upgrade existing warning devices at the Maple St. CSX railroad crossing in the City of Rochester to modern automatic lights and gates

Principal County: Monroe

Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	71 \$0	\$0	\$0	\$0 71
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$0	\$308	\$0	\$0	\$0	\$0	\$308
Total Costs		\$0	\$308	\$0	71 \$0	\$0	\$0	\$308 379

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$277	\$0	64 \$0	\$0	\$0	\$0	\$277 341
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$277	\$0	64 \$0	\$0	\$0	\$0	\$277 341
State Share	10%	\$31	\$0	7 \$0	\$0	\$0	\$0	\$31 38
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$308	\$0	71 \$0	\$0	\$0	\$308 379

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-18 Amending the 2011-2014 TIP by deferring a phase of the Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction project (TIP # H03-38-MN1, PIN 453107)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction (TIP # H03-38-MN1, PIN 453107) – *Defer* the Right-of-Way Acquisition phase from FFY 2013 to FFY 2014 at a cost of \$1,962,000 (\$1,569,600 Federal);
3. The source of Federal funds is a SAFETEA-LU HPP earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring a phase of the Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction project (TIP # H03-38-MN1, PIN 453107), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction**
 Project Type: Highway Improvements
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260.

TIP #: H03-38-MN1
 PIN: 453107
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Mar-11	\$1,812	\$5	\$0	\$0	\$0	\$0	\$5
N ROW Incidentals	Mar-11	\$0	\$66	\$0	\$0	\$0	\$0	\$66
R ROW Acquisition	Oct-12	\$0	\$0	\$0	0 \$1,962	1,962 \$0	\$0	\$1,962
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$7,707	\$0	\$7,707
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$771	\$0	\$771
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$5,443	\$71	\$0	0 \$1,962	\$8,478	\$0	\$10,511

10,440

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$57	\$0	0 \$1,570	\$5,091	6,661	\$6,717	\$6,717
Subtotal-Federal Share	64%	\$57	\$0	0 \$1,570	\$5,091	6,661	\$6,717	\$6,717
State Share	36%	\$14	\$0	0 \$392	\$3,387	3,779	\$3,794	\$3,794
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$5,443	\$71	\$0	0 \$1,962	\$8,478	\$0	\$10,511

10,440

Notes: Amended 3-8-12 (Res. 12-18). Amended 3-10-11 (Res. 11-7). Amended 12-9-10 (Res. 10-90). Source of funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-19 Amending the 2011-2014 TIP by adding Highway Safety Improvement Program funds to and reprogramming portions of select phases of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10B-MN1, PIN 439023)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. In November 2012, NSYDOT Main Office solicited projects to be funded from a statewide set-aside of Highway Safety Improvement Program (HSIP) funds;
3. NYSDOT Region-4 was awarded HSIP funding under this program for the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project;
4. There is no change in the cost of the project and the addition of HSIP funds to the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project allows other funding to be displaced;
5. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) (TIP # H01-10B-MN1, PIN 439023) – Add \$8,300,000 (\$7,470,000 Federal) of Highway Safety Improvement Program (HSIP) funds to the project with no change in the total cost; Increase the FFY 2013 HSIP funds from \$0 to \$5,516,000; Decrease the FFY 2013 Interstate Maintenance funds from \$7,425,134 to \$2,691,134; Decrease the FFY 2013 National Highway System funds from \$5,709,442 to \$4,927,442; Increase the FFY 2014 HSIP funds from \$0 to \$1,955,000; Decrease the FFY 2014 Interstate Maintenance funds from \$9,422,572 to \$7,835,572; Decrease the FFY 2014 National Highway System funds from \$1,727,274 to \$1,359,274;
6. The source of additional Federal funds is the Highway Safety Improvement Program;
7. The proposed change is described on the attached Project Detail Sheet;
8. The proposed change does not require a new Conformity Determination;
9. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and

10. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding Highway Safety Improvement Program funds to and reprogramming portions of select phases of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10B-MN1, PIN 439023), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)**
 Project Type: Highway Reconstruction Est. Completion Date: Dec-16
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct I-390 at NYS Route 15 in the Town of Brighton

TIP #: H01-10BMN1
 PIN: 439023
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-11	\$0	\$0	\$1,487	\$0	\$0	\$0	\$1,487
N ROW Incidentals	Sep-12	\$0	\$0	\$152	\$0	\$0	\$0	\$152
R ROW Acquisition	Sep-12	\$0	\$0	\$789	\$0	\$0	\$0	\$789
C Construction	Oct-12	\$0	\$0	\$0	\$13,988	\$11,481	\$0	\$25,469
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$1,399	\$1,148	\$0	\$2,547
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$2,428	\$15,387	\$12,629	\$0	\$30,444

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	5516	1955	0	0	7471
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	4921	45709	13981	727	6286
IM		\$0	\$2,185	2691	27425	7840	423	12712
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	87%	\$0	\$2,185	\$13,135	\$11,150	\$0	\$0	\$26,470
State Share	13%	\$0	\$0	\$243	\$2,252	\$1,479	\$0	\$3,974
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$2,428	\$15,387	\$12,629	\$0	\$30,444

Notes: Amended 9-17-2012 (Res. 12-119). Amended 6-21-12 (Res. 12-98). Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-72). Amended 3-10-11 (Res. 11-31).

Project Name: **East Ridge Road Rehabilitation**
 Project Type: Highway Rehabilitation Est. Completion Date: Dec-14
 Lead Agency: Monroe County
 Project Desc.: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit

TIP #: H03-01-MN1
 PIN: 475359
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Irondequoit

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$545	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$436	\$275	\$0	\$0	\$0	\$0	\$275
N ROW Incidentals		\$180	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$231	\$879	\$0	\$0	\$0	\$1,110
C Construction	Oct-11	\$0	\$0	\$5,554	\$1,803	\$1,532	\$0	\$8,889
CI Constr. Inspection	Oct-11	\$0	\$0	\$841	\$252	\$217	\$0	\$1,310
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,161	\$506	\$7,274	\$2,055	\$1,749	\$0	\$11,584

Revenues

Federal Revenues

STP-Urban		\$405	\$1,306	\$1,644	\$954	\$0	\$0	\$4,308
STP-Flex		\$0	\$0	\$4,003	\$0	\$446	\$0	\$4,449
HSIP		\$0	\$0	\$574	\$0	\$0	\$0	\$574
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	81%	\$405	\$5,883	\$1,644	\$1,399	\$0	\$0	\$9,331
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	19%	\$101	\$1,391	\$411	\$350	\$0	\$0	\$2,253
Total Revenues	100%	\$1,161	\$506	\$7,274	\$2,055	\$1,749	\$0	\$11,584

Notes: Amended 6-21-12 (Res. 12-96). Modified 2-9-12 (PC Res. 12-1). Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-85).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-20 Amending the *2011-2014 TIP* by adding the I-390 Concrete Pavement Restoration in Groveland, Geneseo and Avon project (TIP # H11-41-LV3, PIN 4T4613)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-390 Concrete Pavement Restoration in Groveland, Geneseo and Avon (TIP # H11-41-LV3, PIN 4T4613) – *Add* a new project with a total cost of \$4,000,000 (\$3,600,000 Federal); *Add* a Construction phase at a cost of \$3,600,000 (\$3,240,000 Federal); *Add* a Construction Inspection phase at a cost of \$400,000 (\$360,000 Federal);
3. The source of Federal funds is the Interstate Maintenance / National Highway Performance program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the I-390 Concrete Pavement Restoration in Groveland, Geneseo and Avon project (TIP # H11-41-LV3, PIN 4T4613), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Concrete Pavement Restoration in Groveland, Geneseo and Avon**
 Project Type: Highway Restoration
 Lead Agency: NYSDOT
 Project Desc.: Resurface I-390 from Exit 8 to Exit 10 and from Exit 7 to Exit 8 northbound in the Towns of Groveland, Geneseo and Avon

TIP #: H11-41-LV3
 PIN: 4T4613
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Apr-13	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600
CI Constr. Inspection	Apr-13	\$0	\$0	\$0	\$400	\$0	\$0	\$400
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$3,600	\$0		\$3,600
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	\$0	\$3,600	\$0		\$3,600
State Share	10%		\$0	\$0	\$400	\$0		\$400
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000

Notes: Added to the TIP 3-14-2013 (Res. 13-20).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-21 Amending the 2011-2014 TIP by increasing the cost of the I-490 Ramp to Rt 96 Bridge over I-490 project (TIP # B07-09-MN1, PIN 449011)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-490 Ramp to Rt 96 Bridge over I-490 (TIP # B07-09-MN1, PIN 449011) – *Increase* the total cost from \$4,731,718 (\$3,785,374 Federal) to \$5,125,718 (\$4,139,974 Federal); *Add* a supplemental Construction phase at a cost of \$394,000 (\$354,600 Federal);
3. The source of additional Federal funds is the Interstate Maintenance / National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the I-490 Ramp to Rt 96 Bridge over I-490 project (TIP # B07-09-MN1, PIN 449011), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-490 Ramp to Rt 96 Bridge over I-490**
 Project Type: Bridge Replacement Est. Completion Date: Dec-13
 Lead Agency: NYSDOT
 Project Desc.: Replace the I-490 ramp bridge to NYS Route 96 over I-490 in the Town of Perinton

TIP #: B07-09-MN1
 PIN: 449011
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Perinton

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$556	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$255	\$0	\$0	\$0	\$255
N ROW Incidentals		\$31	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$0	\$98	\$0	\$0	\$0	\$98
C Construction	Dec-11	\$0	\$0	\$3,841	394 \$0	\$0	\$0	\$3,841
CI Constr. Inspection	Dec-11	\$0	\$0	\$537	\$0	\$0	\$0	\$537
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$587	\$0	\$4,732	394 \$0	\$0	\$0	\$4,732

4235
5,126

(\$ 000s)								
Revenues	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	355 \$0	\$0		\$0
HBP			\$0	\$3,785	\$0	\$0		\$3,785
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$3,785	355 \$0	\$0		\$3,785
State Share	20%		\$0	\$946	39 \$0	\$0		\$946
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$587	\$0	\$4,732	394 \$0	\$0	\$0	\$4,732

355
4140
985
5,126

Notes: Amended 12-8-11 (Res. 11-136), BIN 1035180.

Project Name: **Collamer Road Bridge over West Creek**
 Project Type: Bridge Replacement Est. Completion Date: Dec-13
 Lead Agency: Town of Parma
 Project Desc.: Replace the Collamer Rd. bridge over West Creek in the Town of Parma

TIP #: B07-13-MN1
 PIN: 475488
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Parma

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$144	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$96	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13
C Construction	Dec-11	\$0	\$0	\$918	\$0	\$0	\$0	\$918
CI Constr. Inspection	Dec-11	\$0	\$0	\$129	\$0	\$0	\$0	\$129
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$245	\$0	\$1,060	\$0	\$0	\$0	\$1,060

(\$ 000s)								
Revenues	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$848	\$0	\$0		\$848
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$848	\$0	\$0		\$848
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$212	\$0	\$0		\$212
Total Revenues	100%	\$245	\$0	\$1,060	\$0	\$0	\$0	\$1,060

Notes: Amended 12-8-11 (Res. 11-136), Amended 9-8-10 (Res. 10-57), BIN 2211150.

Project Detail Sheet

* Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-22 Amending the 2011-2014 TIP by reinstating the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Interstate System Preventive Maintenance (2014) (TIP # H11-32-R43, PIN 4TIM14) – *Reinstate* the project with a total cost of \$1,763,333 (\$1,587,000 Federal); *Add* an Other phase at a cost of \$1,763,333 (\$1,587,000 Federal);
3. The source of additional Federal funds is the Interstate Maintenance / National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by reinstating the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Interstate System Preventive Maintenance (2014)**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Desc.: Conduct preventive maintenance activities on Interstate facilities.

TIP #: H11-32-R43
 PIN: 4TIM14
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	0 \$4,869	\$0	0 \$4,869
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	0 \$487	\$0	0 \$487
O Other		\$0	\$0	\$0	\$0	1,763 \$0	\$0	1,763 \$0
Total Costs		\$0	\$0	\$0	\$0	\$5,356	\$0	\$5,356

C1,763 C1,763

Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	1,587	\$0	1,587
IM		\$0	\$0	\$0	\$3,749		\$3,749
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	1,587	\$0	1,587
Subtotal-Federal Share	70%	\$0	\$0	\$0	\$3,749		\$3,749
State Share	30%	\$0	\$0	\$0	176	1,607	176 \$1,607
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$5,356	\$0	\$5,356

C1,763 C1,763

Notes: Added to the TIP 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-23 Amending the 2011-2014 TIP by increasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Interstate Overhead Sign Structure Improvement (2012) (TIP # H11-18-MN1, PIN 4T5012) – *Increase* the total cost from \$876,587 (\$701,270 Federal) to \$1,809,838 (\$1,447,870 Federal); *Increase* the Construction phase from \$713,351 (\$570,681 Federal) to \$1,646,601 (\$1,317,281 Federal);
3. The source of additional Federal funds is the Interstate Maintenance / National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Interstate Overhead Sign Structure Improvement (2012)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Replace overhead sign structures and bridge mounted overhead sign panels at locations to be determined on the Interstate system

Est. Completion Date: Dec-12

TIP #: H11-18-MN1
 PIN: 4T5012
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-12	\$0	\$0	\$0	1646	\$0	\$0	1646
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$163	\$0	\$0	\$163
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$877	\$0	\$0	\$877

1809

Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	1448	\$701		1448
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	1448	\$701		1448
State Share	20%		\$0	\$0	301	\$175		361
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	1809	\$877	\$0	1809

Notes: Amended 9-17-12 (Res. 12-122). Amended 6-21-12 (Res. 12-56). Amended 12-8-11 (Res. 11-136). Added to the TIP 6-16-11 (Res. 11-73).

Project Name: **Petten Street Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Desc.: Upgrade the warning devices at the Petten Street railroad crossing in the City of Rochester

Est. Completion Date: Dec-14

TIP #: H11-26-MN1
 PIN: 493367
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-13	\$0	\$0	\$0	\$0	\$19	\$0	\$19
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$170	\$0	\$170
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$189	\$0	\$189

Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$170		\$170
Subtotal-Federal Share	90%		\$0	\$0	\$0	\$170		\$170
State Share	10%		\$0	\$0	\$0	\$19		\$19
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$189	\$0	\$189

Notes: Modified 2-9-12 (PC Res. 12-4). Added to the TIP 9-8-11 (Res. 11-107). Source of Federal funds is the STP-Rail program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-24 Amending the 2011-2014 TIP by increasing the cost of the Regional Traffic Operations Center Staffing project (TIP # I07-02-R43, PIN 4ITS14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Regional Traffic Operations Center Staffing (TIP # I07-02-R43, PIN 4ITS14) – *Increase* the total cost from \$1,309,267 (\$1,047,413 Federal) to \$1,769,267 (\$1,415,413 Federal); *Add* a FFY 2014 Other phase at a cost of \$460,000 (\$368,000 Federal);
3. The source of Federal funds is the National Highway System / National Highway Performance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Regional Traffic Operations Center Staffing project (TIP # I07-02-R43, PIN 4ITS14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Regional Traffic Operations Center Operations Staffing**
 Project Type: Other Est. Completion Date: Sep-14
 Lead Agency: NYSDOT
 Project Desc.: Increase supplemental staffing to allow NYSDOT to operate the Regional Traffic Operations Center with ATMS Operators 24 hours per day

TIP #: I07-02-R43
 PIN: 4ITS14
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$1,095	\$427	\$434	\$448	460 \$0	\$0	\$1,389 1769
Total Costs		\$1,095	\$427	\$434	\$448	460 \$0	\$0	\$1,389 1769

Revenues

Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0			\$0
STP-Flex		\$0	\$0	\$0	\$0			\$0
HSIP		\$0	\$0	\$0	\$0			\$0
STP-Small Urban		\$0	\$0	\$0	\$0			\$0
STP-Rural		\$0	\$0	\$0	\$0			\$0
NHS		\$341	\$706	\$0	368 \$0			\$1,817 1415
IM		\$0	\$0	\$0	\$0			\$0
HBP		\$0	\$0	\$0	\$0			\$0
CMAQ		\$0	\$0	\$0	\$0			\$0
Other		\$0	\$0	\$0	\$0			\$0
Subtotal-Federal Share	80%	\$341	\$706	\$0	368 \$0			\$1,817 1415
State Share	20%	\$85	\$177	\$0	92 \$0			\$262 354
Local Share	0%	\$0	\$0	\$0	\$0			\$0
Total Revenues	100%	\$1,095	\$427	\$883	\$0	460 \$0	\$0	\$1,389 1769

Notes: Amended 9-17-11 (Res. 12-121), Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-25 Amending the 2011-2014 TIP by increasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) (TIP # H01-10-MN1, PIN 439017) – *Increase* the total cost from \$8,442,853 (\$7,597,768 Federal) to \$9,308,853 (\$8,377,168 Federal); *Add* a supplemental Construction phase at a cost of \$866,000 (\$779,400 Federal);
3. The source of additional Federal funds is the Interstate Maintenance / National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-590 Interchange at Winton Road**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct the Interchange at I-590 and Winton Rd. In the Town of Brighton

TIP #: H01-07-MN1
 PIN: 459007
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$189	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$494	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$42	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-10	\$1,232	\$1,004	\$0	\$0	\$0	\$0	\$1,004
C Construction	Oct-10	\$0	\$5,023	\$0	\$0	\$0	\$0	\$5,023
CI Constr. Inspection	Oct-10	\$0	\$502	\$0	\$0	\$0	\$0	\$502
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,957	\$6,530	\$0	\$0	\$0	\$0	\$6,530

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$5,877	\$0	\$0	\$0	\$0	\$5,877
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$553	\$0	\$0	\$0	\$0	\$553
Subtotal-Federal Share	98%	\$6,429	\$0	\$0	\$0	\$0	\$6,429
State Share	2%	\$100	\$0	\$0	\$0	\$0	\$100
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$1,957	\$6,530	\$0	\$0	\$0	\$6,530

Notes: Amended 9-8-11 (Res. 11-108). Amended 6-16-11 (Res. 11-76). Amended 12-9-10 (Res.10-92). Source of Other Federal Funds is the FHWA Highways for Life program.

Project Name: **I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct I-390 at NYS Route 15A In the City of Rochester and Town of Brighton

TIP #: H01-10-MN1
 PIN: 439017
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$1,617	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$512	\$0	\$0	\$0	\$512
N ROW Incidentals		\$214	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$0	\$2	\$0	\$0	\$0	\$2
C Construction	Apr-12	\$0	\$0	\$7,300	866	\$0	\$0	7,300 8166
CI Constr. Inspection	Apr-12	\$0	\$0	\$629	\$0	\$0	\$0	\$629
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,832	\$0	\$8,443	866	\$0	\$0	\$8,443 9309

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$7,598	779	\$0	\$0	\$7,598 8377
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$0	\$7,598	779	\$0	\$0	\$7,598 8377
State Share	10%	\$0	\$845	87	\$0	\$0	\$845 932
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$1,832	\$0	\$8,443	866	\$0	\$8,443 9309

Notes: Amended 6-21-12 (Res. 12-65). Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-71). Amended 3-10-11 (Res. 11-30). Includes BIN 1070900.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-26 Amending the 2011-2014 TIP by increasing the cost of the Routes 5&20 in Geneva project (TIP # H11-01-ON2, PIN 400555)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Routes 5&20 in Geneva (TIP # H11-01-ON2, PIN 400555) – *Increase* the total cost from \$3,951,245 (\$3,125,996 Federal) to \$3,995,245 (\$3,161,196 Federal); *Add* a supplemental Preliminary Engineering phase at a cost of \$44,000 (\$35,200 Federal);
3. The source of additional Federal funds is the National Highway System / National Highway Performance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Routes 5&20 in Geneva project (TIP # H11-01-ON2, PIN 400555), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Routes 5&20 in Geneva**
 Project Type: Highway Rehabilitation
 Lead Agency: NYS DOT
 Project Desc.: Rehabilitate Routes 5 & 20 In the Town and City of Geneva

Est. Completion Date: Dec-15

TIP #: H11-01-ON2
 PIN: 400555
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Geneva

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-12	\$0	\$0	\$246	44 \$0	\$0	\$0	\$246
D Detailed Design	Oct-12	\$0	\$0	\$0	\$172	\$0	\$0	\$172
N ROW Incidentals	Oct-11	\$0	\$0	\$71	\$0	\$0	\$0	\$71
R ROW Acquisition	Oct-12	\$0	\$0	\$0	\$147	\$0	\$0	\$147
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$2,960	\$0	\$2,960
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$355	\$0	\$355
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$317	\$319	\$3,315	\$0	\$3,951
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$219	290 \$285	\$2,652		\$3,126
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	79%		\$0	\$219	290 \$285	\$2,652		\$3,126
State Share	21%		\$0	\$98	73 \$64	\$663		\$825
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$317	\$319	\$3,315	\$0	\$3,951

Notes: Amended 3-8-12 (Res. 12-17), bridge portion split off into PIN 400559. Amended 12-8-11 (Res. 11-136).

Project Name: **High Risk Rural Road Improvement in Ontario County**
 Project Type: Safety
 Lead Agency: Ontario County
 Project Desc.: Roadside grading & install beacons & lighting at intersections of CR 23 at Melvin Hill Rd. & Seneca Castle/Wheat Rd. in the T. of Phelps to improve sight dist. & increase conspicuity.

Est. Completion Date: Dec-13

TIP #: H11-21-ON2
 PIN: 475573
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: T. of Phelps

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$48	\$0	\$0	\$0	\$48
D Detailed Design	Oct-11	\$0	\$0	\$32	\$0	\$0	\$0	\$32
N ROW Incidentals	Oct-11	\$0	\$0	\$6	\$0	\$0	\$0	\$6
R ROW Acquisition	Oct-11	\$0	\$0	\$17	\$0	\$0	\$0	\$17
C Construction	Oct-12	\$0	\$0	\$0	\$496	\$0	\$0	\$496
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$70	\$0	\$0	\$70
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$103	\$566	\$0	\$0	\$669
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$15	\$0	\$0		\$15
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$77	\$509	\$0		\$587
Subtotal-Federal Share	90%		\$0	\$93	\$509	\$0		\$602
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	10%		\$0	\$10	\$57	\$0		\$67
Total Revenues	100%	\$0	\$0	\$103	\$566	\$0	\$0	\$669

Notes: Added to the TIP 6-16-2011 (Res. 11-84). Source of Other revenue is the High Risk Rural Roads program. ROW Acquisition is funded by the Highway Safety Improvement Program. Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-27 Amending the 2011-2014 TIP by adding the Monroe County Countdown Pedestrian Indication Program project (TIP # N11-07-MN1, PIN 475582)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. In November 2012, NYSDOT Main Office solicited projects to be funded from a statewide set-aside of Highway Safety Improvement Program (HSIP) funds;
3. Monroe County was awarded HSIP funding under this program for the Monroe County Countdown Pedestrian Indication Program project;
4. Monroe County proposes the following change to the *2011-2014 TIP* :
 - a. Monroe County Countdown Pedestrian Indication Program (TIP # N11-07-MN1, PIN 475582) – *Add* a new project with a total cost of \$1,588,800 (\$1,429,920 Federal); *Add* a Detailed Design phase at a cost of \$91,400 (\$82,260 Federal); *Add* a Construction phase at a cost of \$1,406,000 (\$1,265,400 Federal); *Add* a Construction Inspection phase at a cost of \$91,400 (\$82,260 Federal);
5. The source of Federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office;
6. The proposed changes are described on the attached Project Detail Sheets;
7. The proposed changes do not require a new Conformity Determination;
8. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
9. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Monroe County Countdown Pedestrian Indication Program project (TIP # N11-07-MN1, PIN 475582), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Monroe County Countdown Pedestrian Indication Program**
 Project Type: Safety
 Lead Agency: Monroe County
 Project Desc.: Replace existing pedestrian signals with pedestrian countdown timers at 366 intersections in Monroe County

TIP #: N11-07-MN1
 PIN: 475582
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Apr-13	\$0	\$0	\$0	\$91	\$0	\$0	\$91
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Apr-13	\$0	\$0	\$0	\$1,406	\$0	\$0	\$1,406
CI Constr. Inspection	Apr-13	\$0	\$0	\$0	\$91	\$0	\$0	\$91
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$1,589	\$0	\$0	\$1,589

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$1,430	\$0	\$1,430
STP-Small Urban		\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$0	\$0	\$1,430	\$0	\$1,430
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	10%	\$0	\$0	\$159	\$0	\$159
Total Revenues	100%	\$0	\$0	\$1,589	\$0	\$1,589

Notes: Added to the TIP 3-14-2013 (Res. 13-27). The source of federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-28 Amending the *2011-2014 TIP* by adding the Centerline Audible Roadway Delineator Installation project (TIP # H11-42-R43, PIN 4T5114)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. In November 2012, NYSDOT Main Office solicited projects to be funded from a statewide set-aside of Highway Safety Improvement Program (HSIP) funds;
3. NYSDOT-Region 4 was awarded HSIP funding under this program for the Centerline Audible Roadway Delineator Installation project;
4. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Centerline Audible Roadway Delineator Installation (TIP # H11-42-R43, PIN 4T5114) – *Add* a new project with a total cost of \$287,500 (\$258,750 Federal); *Add* a Construction phase at a cost of \$287,500 (\$258,750 Federal);
5. The source of Federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office;
6. The proposed changes are described on the attached Project Detail Sheets;
7. The proposed changes do not require a new Conformity Determination;
8. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
9. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Centerline Audible Roadway Delineator Installation project (TIP # H11-42-R43, PIN 4T5114), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Centerline Audible Roadway Delineator Installation**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Desc.: Install centerline audible roadway delineators at select locations throughout the region to reduce head-on and run-off crashes

TIP #: H11-42-R43
 PIN: 4T5114
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Apr-13	\$0	\$0	\$0	\$288	\$0	\$0	\$288
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$288	\$0	\$0	\$288

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$259	\$0		\$259
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	\$0	\$259	\$0		\$259
State Share	10%		\$0	\$0	\$29	\$0		\$29
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$288	\$0	\$0	\$288

Notes: Added to the TIP 3-14-2013 (Res. 13-28). The source of federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-29 Amending the 2011-2014 TIP by adding the NYSDOT Pedestrian Countdown Timer Installation project (TIP # N11-08-R43, PIN 4T3623)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. In November 2012, NYSDOT Main Office solicited projects to be funded from a statewide set-aside of Highway Safety Improvement Program (HSIP) funds;
3. NYSDOT-Region 4 was awarded HSIP funding under this program for the NYSDOT Pedestrian Countdown Timer Installation project;
4. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. NYSDOT Pedestrian Countdown Timer Installation (TIP # N11-08-R43, PIN 4T3623) – *Add* a new project with a total cost of \$2,990,000 (\$2,691,000 Federal); *Add* a Construction phase at a cost of \$2,631,200 (\$2,368,080 Federal); *Add* a Construction Inspection phase at a cost of \$358,800 (\$322,920 Federal);
5. The source of Federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office;
6. The proposed changes are described on the attached Project Detail Sheets;
7. The proposed changes do not require a new Conformity Determination;
8. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
9. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the NYSDOT Pedestrian Countdown Timer Installation project (TIP # N11-08-R43, PIN 4T3623), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **NYS DOT Pedestrian Countdown Timer Installation**
 Project Type: Safety Est. Completion Date: Mar-14
 Lead Agency: NYS DOT
 Project Desc.: Replace existing pedestrian signals with pedestrian countdown timers at multiple intersections throughout the region

TIP #: N11-08-R43
 PIN: 4T3623
 Mode: Bike/Ped
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$2,631	\$0	\$0	\$2,631
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$359	\$0	\$0	\$359
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$2,990	\$0	\$0	\$2,990

Revenues

Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$2,691	\$0		\$2,691
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$0	\$0	\$2,691	\$0		\$2,691
State Share	10%	\$0	\$0	\$299	\$0		\$299
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$2,990	\$0	\$0	\$2,990

Notes: Added to the TIP 3-14-2013 (Res. 13-29). The source of federal funds is Highway Safety Improvement Program funds administered by NYS DOT Main Office.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-30 Amending the 2011-2014 TIP by adding Eight Safe Routes to School Program projects consistent with the Regional Project Priorities List

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. In May 2012, NSYDOT Main Office solicited projects to be funded from the statewide Safe Routes to School (SRTS) program;
3. In December 2012 the GTC Board adopted Resolution 12-142 endorsing the Regional Project Priorities List for the NYSDOT SRTS Program;
4. NYSDOT Main Office has announced the SRTS Program awards consistent with regional priorities;
5. On behalf of various project sponsors, NYSDOT proposes the following changes to the *2011-2014 TIP*:
 - a. Monroe County School Zone Pedestrian Signal Upgrade (TIP # N11-09-MN1, PIN 475574) – *Add* a new project with a total cost of \$418,100 (\$258,750 Federal); *Add* a Preliminary Engineering phase at a cost of \$12,025 (\$12,025 Federal); *Add* a Detailed Design phase at a cost of \$12,025 (\$12,025 Federal); *Add* a Construction phase at a cost of \$370,000 (\$370,000 Federal); *Add* a Construction Inspection phase at a cost of \$24,050 (\$24,050 Federal);
 - b. Fairport Police Department SRTS Program (TIP # N11-10-MN1, PIN 475575) – *Add* a new project with a total cost of \$8,661 (\$8,661 Federal); *Add* an Other phase at a cost of \$8,661 (\$8,661 Federal);
 - c. Village of Clyde Connecting Students to School through Education and Exercise (TIP # N11-11-WA2, PIN 475576) – *Add* a new project with a total cost of \$284,360 (\$249,600 Federal); *Add* a Preliminary Engineering phase at a cost of \$20,500 (\$20,500 Federal); *Add* a Detailed Design phase at a cost of \$20,500 (\$20,500 Federal); *Add* a Construction phase at a cost of \$205,600 (\$205,600 Federal); *Add* a Construction Inspection phase at a cost of \$34,760 (\$0 Federal); *Add* an Other phase at cost of \$3,000 (\$3,000 Federal);

- d. Town of Williamson SRTS Program (TIP # N11-12-WA2, PIN 475577) – *Add* a new project with a total cost of \$144,440 (\$144,440 Federal); *Add* a Preliminary Engineering phase at a cost of \$13,000 (\$13,000 Federal); *Add* a Detailed Design phase at a cost of \$13,000 (\$13,000 Federal); *Add* a Construction phase at a cost of \$102,940 (\$102,940 Federal); *Add* a Construction Inspection phase at a cost of \$15,500 (\$15,500 Federal);
 - e. Arcade Sidewalk Repair Project 2012 (TIP # N11-13-WY2, PIN 475578) – *Add* a new project with a total cost of \$249,550 (\$224,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$20,750 (\$20,750 Federal); *Add* a Detailed Design phase at a cost of \$20,750 (\$20,750 Federal); *Add* a Construction phase at a cost of \$182,500 (\$182,500 Federal); *Add* a Construction Inspection phase at a cost of \$25,550 (\$0 Federal);
 - f. Town of Victor and Victor CSD 2012 SRTS Program (TIP # N11-14-ON1, PIN 475579) – *Add* a new project with a total cost of \$389,616 (\$389,616 Federal); *Add* a Preliminary Engineering phase at a cost of \$20,950 (\$20,950 Federal); *Add* a Detailed Design phase at a cost of \$20,950 (\$20,950 Federal); *Add* a Construction phase at a cost of \$321,916 (\$321,916 Federal); *Add* a Construction Inspection phase at a cost of \$25,800 (\$25,800 Federal);
 - g. Village of LeRoy 2012 SRTS Program (TIP # N11-15-GN2, PIN 475580) – *Add* a new project with a total cost of \$474,800 (\$421,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$31,200 (\$31,200 Federal); *Add* a Detailed Design phase at a cost of \$31,200 (\$31,200 Federal); *Add* a Construction phase at a cost of \$358,600 (\$358,600 Federal); *Add* a Construction Inspection phase at a cost of \$53,800 (\$0 Federal);
 - h. Village of Albion Police Department SRTS Program (TIP # N11-16-OR2, PIN 475581) – *Add* a new project with a total cost of \$10,000 (\$10,000 Federal); *Add* an Other phase at a cost of \$10,000 (\$10,000 Federal);
6. The source of Federal funds is the Safe Routes to School program administered by NYSDOT Main Office;
 7. The proposed changes are described on the attached Project Detail Sheets;
 8. The proposed changes do not require a new Conformity Determination;
 9. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
 10. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding Eight Safe Routes to School Program projects consistent with the Regional Project Priorities List, and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Monroe County School Zone Pedestrian Signal Upgrade**
 Project Type: Safety
 Lead Agency: Monroe County
 Project Desc.: Replace existing pedestrian signals with pedestrian countdown timers at 102 intersections near schools in Monroe County

TIP #: N11-09-MN1
 PIN: 475574
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$12	\$0	\$0	\$12
D Detailed Design	Mar-13	\$0	\$0	\$0	\$12	\$0	\$0	\$12
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$370	\$0	\$0	\$370
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$24	\$0	\$0	\$24
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$418	\$0	\$0	\$418

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$259	\$0		\$259
Subtotal-Federal Share	62%		\$0	\$0	\$259	\$0		\$259
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	38%		\$0	\$0	\$159	\$0		\$159
Total Revenues	100%	\$0	\$0	\$0	\$418	\$0	\$0	\$418

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

Project Name: **Fairport Police Department SRTS Program**
 Project Type: Safety
 Lead Agency: Village of Fairport
 Project Desc.: Purchase a speed feedback sign to alert motorists to their actual speed versus the posted speed limit near schools

Est. Completion Date: Dec-12

TIP #: N11-10-MN1
 PIN: 475575
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Fairport

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-13	\$0	\$0	\$0	\$9	\$0	\$0	\$9
Total Costs		\$0	\$0	\$0	\$9	\$0	\$0	\$9

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$9	\$0		\$9
Subtotal-Federal Share	100%		\$0	\$0	\$9	\$0		\$9
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$9	\$0	\$0	\$9

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

Project Name: **V. of Clyde Connecting Students to School through Education and Exercise**
 Project Type: Safety
 Lead Agency: Village of Clyde
 Project Desc.: Install 600 feet of new sidewalk, replace 925 feet of existing sidewalk, install crosswalks and signs at key locations near schools

TIP #: N11-11-WA2
 PIN: 475576
 Mode: Bike/Ped
 Principal County: Wayne
 Prin. Municipality: V. of Clyde

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
D Detailed Design	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$206	\$0	\$0	\$206
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$35	\$0	\$0	\$35
O Other	Mar-13	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Total Costs		\$0	\$0	\$0	\$284	\$0	\$0	\$284

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$250	\$0		\$250
Subtotal-Federal Share	88%		\$0	\$0	\$250	\$0		\$250
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	12%		\$0	\$0	\$35	\$0		\$35
Total Revenues	100%	\$0	\$0	\$0	\$284	\$0	\$0	\$284

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

Project Name: **Town of Williamson SRTS Program**
 Project Type: Safety
 Lead Agency: Town of Williamson
 Project Desc.: Replace approximately 1,728 feet of existinig sidewalk

Est. Completion Date: Dec-13

TIP #: N11-12-WA2
 PIN: 475577
 Mode: Bike/Ped
 Principal County: Wayne
 Prin. Municipality: Willamson

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$13	\$0	\$0	\$13
D Detailed Design	Mar-13	\$0	\$0	\$0	\$13	\$0	\$0	\$13
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$103	\$0	\$0	\$103
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$16	\$0	\$0	\$16
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$144	\$0	\$0	\$144

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$144	\$0		\$144
Subtotal-Federal Share	100%	\$0	\$0	\$144	\$0		\$144
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$144	\$0	\$0	\$144

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

Project Name: **Arcade Sidewalk Repair Project 2012**
 Project Type: Safety
 Lead Agency: Village of Arcade
 Project Desc.: Replace 2,840 feet of existing sidewalk near a school and install crosswalks at key locations along three streets

TIP #: N11-13-WY2
 PIN: 475578
 Mode: Bike/Ped
 Principal County: Wyoming
 Prin. Municipality: V. of Arcade

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
D Detailed Design	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$183	\$0	\$0	\$183
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$26	\$0	\$0	\$26
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$250	\$0	\$0	\$250

Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$224	\$0		\$224
Subtotal-Federal Share	90%	\$0	\$0	\$224	\$0		\$224
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	10%	\$0	\$0	\$26	\$0		\$26
Total Revenues	100%	\$0	\$0	\$250	\$0	\$0	\$250

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

Project Name: **Town of Victor and Victor CSD 2012 SRTS Program**
 Project Type: Safety Est. Completion Date: Dec-13
 Lead Agency: Town of Victor
 Project Desc.: Install 6,242 feet of new sidewalk near and on the Victor CSD campus and install crosswalks and signs at key locations

TIP #: N11-14-ON1
 PIN: 475579
 Mode: Bike/Ped
 Principal County: Ontario
 Prin. Municipality: Victor

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
D Detailed Design	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$322	\$0	\$0	\$322
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$26	\$0	\$0	\$26
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$390	\$0	\$0	\$390

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$390	\$0	\$0	\$390
Subtotal-Federal Share	100%	\$0	\$0	\$390	\$0	\$0	\$390
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$390	\$0	\$0

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

Project Name: **Village of LeRoy 2012 SRTS Program**
 Project Type: Safety
 Lead Agency: Village of LeRoy
 Project Desc.: Replace approximately 7,100 feet of existing sidewalk along 11 streets in the Village

Est. Completion Date: Dec-13

TIP #: N11-15-GN2
 PIN: 475580
 Mode: Bike/Ped
 Principal County: Genesee
 Prin. Municipality: V. of LeRoy

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$31	\$0	\$0	\$31
D Detailed Design	Mar-13	\$0	\$0	\$0	\$31	\$0	\$0	\$31
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$359	\$0	\$0	\$359
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$54	\$0	\$0	\$54
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$475	\$0	\$0	\$475

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014		Total
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$421	\$0		\$421
Subtotal-Federal Share	89%	\$0	\$0	\$421	\$0		\$421
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	11%	\$0	\$0	\$54	\$0		\$54
Total Revenues	100%	\$0	\$0	\$475	\$0	\$0	\$475

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

Project Name: **Village of Albion Police Department SRTS Program**
 Project Type: Safety
 Lead Agency: Village of Albion
 Project Desc.: Purchase a speed feedback sign to alert motorists to their actual speed versus the posted speed limit near schools

Est. Completion Date: Dec-13

TIP #: N11-16-OR2
 PIN: 475581
 Mode: Bike/Ped
 Principal County: Orleans
 Prin. Municipality: V. of Albion

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-13	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Total Costs		\$0	\$0	\$0	\$10	\$0	\$0	\$10

Revenues

Federal Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014		Total
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$10	\$0		\$10
Subtotal-Federal Share	100%	\$0	\$0	\$10	\$0		\$10
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$10	\$0	\$0	\$10

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-31 Amending the 2011-2014 TIP by increasing the cost of and renaming the South Clinton Avenue Preventive Maintenance project (TIP # H07-36-MN1, PIN 475458)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP* :
 - a. South Clinton Avenue Preventive Maintenance (TIP # H07-36-MN1, PIN 475458) – *Increase* the total cost from \$215,548 (\$172,438 Federal) to \$765,000 (\$612,000 Federal); *Increase* the Detailed Design phase from \$6,408 (\$5,126 Federal) to \$63,000 (\$50,400 Federal); *Defer* the Detailed Design phase from FFY 2011 to FFY 2013; *Increase* the Construction phase from \$189,533 (\$151,626 Federal) to \$641,000 (\$512,800 Federal); *Defer* the Construction phase from FFY 2012 to FFY 2014; *Increase* the Construction Inspection phase from \$19,607 (\$15,686 Federal) to \$61,000 (\$48,800 Federal); *Defer* the Construction Inspection phase from FFY 2012 to FFY 2014; *Rename* the project "Downtown Two-Way Conversion Phase II"; *Change* the project description from "Conduct preventive maintenance on S. Clinton Ave. from Woodbury Blvd. to E. Main St. in the City of Rochester" to "Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester";
3. The sources of additional Federal funds are STP-Flex / STP and the TCSP program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of and renaming the South Clinton Avenue Preventive Maintenance project (TIP # H07-36-MN1, PIN 475458), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Desc.:

South Clinton Avenue Preventive Maintenance *See below*
Highway Preventive Maintenance Est. Completion Date: Dec-12
City of Rochester
Conduct preventive maintenance on S. Clinton Ave. from Woodbury Blvd. to E. Main St. in the City of Rochester *See below*

TIP #: H07-36-MN1
PIN: 475458
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	0 \$6	\$0	63 \$8	\$0	\$0	63 \$6
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	0 \$190	\$0	641 \$8	\$0	641 \$190
CI Constr. Inspection	Mar-12	\$0	\$0	0 \$20	\$0	61 \$8	\$0	61 \$20
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	0 \$6	0 \$209	63 \$8	702 \$8	\$0	765 \$216

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	212 \$8		212 \$8
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			0 \$5	0 \$167	\$0	\$0		0 \$172
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	50 \$8	350 \$8		400 \$8
Subtotal-Federal Share	80%		0 \$5	0 \$167	50 \$8	562 \$8		612 \$172
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		0 \$1	0 \$42	13 \$8	140 \$8		153 \$43
Total Revenues	100%	\$0	0 \$6	0 \$209	63 \$8	702 \$8	\$0	765 \$216

Notes: Reinstated 3-8-12 (Res. 12-4).

New name: Downtown Two-Way Conversion Phase II

New description: Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-32 Amending the 2011-2014 TIP by decreasing the cost of and deferring phases of the Crittenden Boulevard Preventive Maintenance project (TIP # H07-35-MN1, PIN 475457)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP* :
 - a. Crittenden Boulevard Preventive Maintenance (TIP # H07-35-MN1, PIN 475457) – *Decrease* the total cost from \$358,523 (\$268,764 Federal) to \$75,000 (\$51,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$25,000 (\$17,000 Federal); *Increase* the Detailed Design phase from \$7,689 (\$6,151 Federal) to \$50,000 (\$34,000 Federal); *Defer* the Detailed Design phase from FFY 2011 to FFY 2014; *Decrease* the Construction phase from \$318,940 (\$238,739 Federal) to \$0 (\$0 Federal); *Defer* the Construction phase from FFY 2014 to Future Years; *Decrease* the Construction Inspection phase from \$31,894 (\$23,874 Federal) to \$0 (\$0 Federal); *Defer* the Construction Inspection phase from FFY 2014 to Future Years;
3. The source of Federal funds is STP-Flex / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of and deferring phases of the Crittenden Boulevard Preventive Maintenance project (TIP # H07-35-MN1, PIN 475457), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **City of Rochester Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Desc.: Conduct preventive maintenance on Genesee St., Northland Ave., Buffalo Rd., Plymouth Ave., and South Clinton Ave. in the City of Rochester

Est. Completion Date: Dec-13

TIP #: H07-30-MN1
 PIN: 475452
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$51	\$0	\$0	\$0	\$51
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	\$1,758	624 \$0	\$0	\$0	\$1,758 2,382
CI Constr. Inspection	Mar-12	\$0	\$0	\$175	55 \$0	\$0	\$0	\$175 230
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$1,985	679 \$0	\$0	\$0	\$1,985 2,663

Revenues								
Federal Revenues								\$0
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$1,588	543 \$0	\$0		\$1,588 2,131
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$1,588	543 \$0	\$0		\$1,588 2,131
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$397	136 \$0	\$0		\$397 533
Total Revenues	100%	\$0	\$0	\$1,985	679 \$0	\$0	\$0	\$1,985 2,663

Notes: Amended 3-8-12 (Res. 12-4). Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-60).

Project Name: **Crittenden Boulevard Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Desc.: Conduct preventive maintenance on Crittenden Blvd. from Kendrick Rd. to Mount Hope Ave. in the City of Rochester

Est. Completion Date: Dec-14

TIP #: H07-35-MN1
 PIN: 475457
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	25 \$0	\$0	25 \$0
D Detailed Design	Oct-10	\$0	\$80	\$0	\$0	50 \$0	\$0	50 \$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	0 \$319	662 \$0	0 \$319
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	0 \$32	63 \$0	0 \$32
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$80	\$0	\$0	75 \$351	725 \$0	75 \$359

Revenues								
Federal Revenues								\$0
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$60	\$0	\$0	51 \$263		51 \$269
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	68.75%		\$60	\$0	\$0	51 \$263		51 \$269
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	32.25%		\$20	\$0	\$0	24 \$88		24 \$90
Total Revenues	100%	\$0	\$80	\$0	\$0	75 \$351	\$0	75 \$359

Notes: Amended 12-8-11 (Res. 11-136).