#### RESOLUTION

Resolution 13-7 Amending the 2011-2014 TIP by decreasing the cost of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. <u>Highway Bridge Block Program</u> (TIP # B11-46-R43, PIN 4HBP14) *Decrease* the total cost from \$2,605,847 (\$2,084,678 Federal) to \$2,339,882 (\$1,871,906 Federal); *Decrease* the FFY 2014 Construction phase from \$2,605,847 (\$2,084,678 Federal) Federal) to \$2,339,882 (\$1,871,906 Federal);
- 3. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Project N	lame:
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Lead Agency:

Project Desc.:

**Highway Bridge Block Program** 

Project Type:

Other **NYSDOT** 

Est. Completion Date: Sep-13

TIP #: B11-46-R43

PIN: 4HBP14

Mode: Bridge Principal County: Multiple

/¢ 000c)

Block program for highway bridge projects to be determined under a separate solicitation Prin. Municipality: Multiple

					(\$ 000s)				_
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0 /	2340 \$0	\$0	\$0	
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$2,606	\$0	\$2,606	2,340
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	- 44.
<b>Total Costs</b>		\$0	\$0	\$0	\$0	\$2,606	\$0	\$2,606	2,340
<b>Revenues</b> Federal Revenues	-					2,340			
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0	] [	\$0	
IM	1		\$0	\$0	\$0 /	1.872 \$0		\$0	
HBP			\$0	\$0	\$0 <b>C</b>	\$2,085		\$2,085	1,872
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	1.872 \$0		\$0	
Subtotal-Federal Share	80%		\$0	\$0	\$0	\$2,085		\$2,085	1,872
State Share	20%		\$0	\$0	\$0	468\$52+		\$521	468
Local Share	0%		\$0	\$0	\$0	\$0		\$0	
<b>Total Revenues</b>	100%	\$0	\$0	\$0	\$0	\$2,606	\$0	\$2,606	2,340

Amended 9-17-12 (Res. 12-107). Amended 6-21-12 (Res. 12-74). Amended 3-8-12 (Res. 12-107). Amended 12-8-11 (Res. 11-136). Specific bridge projects will be identifed and advanced as separate projects.

### RESOLUTION

Resolution 13-8 Amending the 2011-2014 TTP by decreasing the cost of and deferring a portion of a phase of the Edgewood Avenue Bridge over Allens Creek project (TIP # B07-02-MN1, PIN 475478)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2011-2014 TIP*:
  - a. Edgewood Avenue Bridge over Allens Creek (TIP # B07-02-MN1, PIN 475478) Decrease the total cost from \$1,080,377 (\$864,302 Federal) to \$1,040,377 (\$832,302 Federal); Decrease the Construction phase from \$904,716 (\$723,773 Federal) to \$864,716 (\$691,773 Federal); Defer a portion of the Construction phase from FFY 2013 to FFY 2014 in the amount of \$265,965 (\$212,772 Federal);
- 3. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of and deferring a portion of a phase of the Edgewood Avenue Bridge over Allens Creek project (TIP # B07-02-MN1, PIN 475478), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies	
the foregoing is a true and correct copy of a resolution adopted at a legally convened me	eting
of the Genesee Transportation Council held on March 14, 2013.	

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

**Edgewood Avenue Bridge over Allens Creek** 

Bridge Replacement

TIP #: B07-02-MN1

Project Type:

Est. Completion Date: Dec-14

PIN: 475478 Mode: Bridge

Lead Agency: Project Desc.: Monroe County

Replace the Edgewood Ave. bridge over Allens Creek in the Town of Brighton

Principal County: Monroe Prin. Municipality: Brighton

					(\$ 000s)				90
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	2.
S,P Scoping & PE		\$136	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Jun-12	\$85	\$0	\$11	\$0	\$0	\$0	\$11	
N ROW Incidentals	Jun-12	\$4	\$0	\$16	\$0	\$0	\$0	\$16	_
R ROW Acquisition	Jun-12	\$0	\$0	\$22	\$0	\$0	\$0	\$22	210
C Construction	Oct-12	\$0	\$0	\$0	599 \$905	266 \$8	\$0	\$905	865
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$127	\$0	\$0	\$127	
O Other		\$0	\$0	\$0	\$0_	\$0	\$0	\$0	
Total Costs		\$225	\$0	\$49	\$1,031	266 \$0	\$0	\$1 <del>,08</del> 0	1,040
Revenues	_			(	-725				•
Federal Revenues	Г		+0	+0		\$0		\$0	1
STP-Urban			\$0	\$0	\$0			\$0 \$0	1
STP-Flex			\$0	\$0	\$0	\$0			-
HSIP	1		\$0	\$0	\$0	\$0		\$0	-
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	-
STP-Rural			\$0	\$0	\$0	\$0		\$0	]
NHS			\$0	\$0	\$0	\$0		. \$0	_
IM			\$0_	\$0	\$0	\$0	]	\$0	
HBP			\$0	\$39	580\$825	213 \$0		\$864	835
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0	] [	\$0	11.11
Subtotal-Federal Share	80%		\$0	\$39	580 \$825	213 \$0-	] [	\$864	832
State Share	0%		\$0	\$0	\$0	\$0	] [	\$0	
Local Share	20%		\$0	\$10	145 \$206	53.40		\$216	208
Total Revenues	100%	\$225	\$0	\$49	\$1,031	266 \$0	\$0	\$1,080	1,040
Notes: Amended 6-21-12	(Res. 12-52	2). Amended 12	-8-11 (Res. 11-1	36). BIN 331740	0. 725				•

#### RESOLUTION

Resolution 13-9 Amending the 2011-2014 TIP by increasing the cost of the Twin Bridge Road over Oatka Creek and Oatka Creek Tributary project (TIP # B07-05-MN1, PIN 475481)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2011-2014 TIP:
  - a. Twin Bridge Road over Oatka Creek and Oatka Creek Tributary (TIP # B07-05-MN1, PIN 475481) Increase the total cost from \$946,799 (\$757,439 Federal) to \$986,799 (\$789,439 Federal); Increase the Construction phase from \$688,123 (\$550,498 Federal) to \$728,123 (\$582,498 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Twin Bridge Road over Oatka Creek and Oatka Creek Tributary project (TIP # B07-05-MN1, PIN 475481), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

the foregoing is a true and correct	cretary of the Genesee Transportation Council certifies that copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Cou	uncii neid on March 14, 2013.
Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Type: F	Bridge Replac		er Oatka Cre	Est.	Completion Dat	e: Dec-14		PIN:	475481
Lead Agency: 1	Monroe Count	У						Mode:	Bridge
Project Desc.: F	Rehabilitate th	ne Twin Bridge	e Rd. bridges o	ver Oatka Cre	ek and Oatka (	Creek Tributar	y in Prir	cipal County:	Monroe
t	the Town of V	Vheatland			(+ 000 )		Prin.	Municipality:	Wheatland
		D 1 = 11		ED/ 2012	(\$ 000s)	FD/ 2014	Future Yrs *	Total **	-
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014		\$0	1
S,P Scoping & PE	0.140	\$213	\$0	\$0	\$0	<u>\$0</u>	<u>\$0</u> \$0	\$133	
Detailed Design	Oct-10	\$0	\$133	\$0	\$0	<b>\$</b> 0	\$0 \$0	\$133	
N ROW Incidentals		\$7	\$0	\$0	\$0	\$0	\$0 \$0	\$20	
R ROW Acquisition		\$0	\$20	\$0	\$0	\$0		\$688	728
C Construction	Oct-12	\$0	\$0	\$0	728 \$688	\$0	\$0		
CI Constr. Inspection	n Oct-12	\$0	\$0	\$0	\$105	\$0	\$0	\$105	
O Other	***	\$0	\$0	\$0	\$0	\$0	\$0	\$0	987
Total Costs Revenues		\$220	\$154	\$0	433 \$793	\$0	\$0	\$947	101
ederal Revenues									_
STP-Urban	[		\$0	\$0	\$0	\$0		\$0	]
STP-Flex			\$0	\$0	\$0	\$0	]	\$0	
HSIP	VII.		\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	]	\$0	]
STP-Rural			\$0	\$0	\$0	\$0		\$0	]
NHS			\$0	\$0	\$0	\$0	]	\$0	
IM			\$0	\$0	\$0	\$0	]	\$0	
HBP			\$123	\$0	666 \$835	\$0	]	\$757	789
CMAQ			\$0	\$0	\$0	\$0	1	\$0	
Other			\$0	\$0	\$0	\$0	]	\$0	
Subtotal-Federal Sha	re 80%		\$123	\$0	666-\$635	\$0	]	\$757	789
itate Share	0%		\$0	\$0	\$0	\$0	]	\$0	
ocal Share	20%		\$31	\$0	167 \$259	\$0		\$189	197
								7.00	000
Oatka Creek" roject Name:	Rt. 18 over	· Moorman		·			<b>\$0</b> 80. Formerly liste	#\$947-ed as "State Stre TIP #: PIN:	
Oatka Creek"  Project Name: Project Type: Lead Agency:	Rt. 18 over Bridge Replace	36). Amended 2 r <b>Moorman</b> ement	-10-11 (PC Res. :	11-1). Amended	9-8-10 (Res. 10 Completion Da	57). BIN 33173	80. Formerly liste	TIP #: PIN: Mode:	B07-06-MN1 401801 Bridge
Oatka Creek"  Project Name: Project Type: Lead Agency:	Rt. 18 over Bridge Replace	36). Amended 2 r <b>Moorman</b> ement	-10-11 (PC Res. :	11-1). Amended	9-8-10 (Res. 10	57). BIN 33173	80. Formerly liste	TIP #: PIN: Mode: ncipal County:	B07-06-MN1 401801
Oatka Creek"  Project Name: Project Type: Lead Agency:	Rt. 18 over Bridge Replace	36). Amended 2 r <b>Moorman</b> ement	-10-11 (PC Res. :	11-1). Amended	9-8-10 (Res. 10 Completion Da	-57). BIN 33173 te: Dec-12 Clarkson	80. Formerly lists Prin	TIP #: PIN: Mode: ncipal County: . Municipality:	B07-06-MN1 401801 Bridge Monroe
Ootka Creek"  Project Name: Project Type: Lead Agency: Project Desc.:	Rt. 18 over Bridge Replace	36). Amended 2 r <b>Moorman</b> ement	-10-11 (PC Res. :	11-1). Amended	9-8-10 (Res. 10  Completion Da  in the Town of	57). BIN 33173 te: Dec-12 Clarkson	80. Formerly liste Prin Prin Future Yrs *	TIP #: PIN: Mode: ncipal County: Municipality:	B07-06-MN1 401801 Bridge Monroe
Notes: Amended 12-8 Oatka Creek*  Project Name: Project Type: Lead Agency:	Rt. 18 ovel Bridge Replac NYSDOT Replace the N	Moorman ement  YS Route 18  Prior Yrs  \$101	Creek bridge over Mo FFY 2011 \$0	Est. orman Creek  FFY 2012 \$0	Completion Da in the Town of  (\$ 000s)  FFY 2013	57). BIN 33173 te: Dec-12 Clarkson FFY 2014 \$0	80. Formerly liste Prin Prin Future Yrs *	TIP #: PIN: Mode: ncipal County: Municipality: Total **	B07-06-MN1 401801 Bridge Monroe
Project Name: Project Type: Lead Agency: Project Desc.:  Costs  6,P Scoping & PE	Rt. 18 ovel Bridge Replac NYSDOT Replace the N	Moorman ement IYS Route 18	Creek bridge over Mo	Est. orman Creek  FFY 2012	Completion Da in the Town of  (\$ 000s)  FFY 2013	57). BIN 33173 te: Dec-12 Clarkson FFY 2014 \$0 \$0	Prin Prin Future Yrs *  \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0	B07-06-MN1 401801 Bridge Monroe
Project Name: Project Type: Lead Agency: Project Desc.:  Project Desc.:  Costs  G,P Scoping & PE D Detailed Design	Rt. 18 over Rt. 18 over Bridge Replac NYSDOT Replace the N	Moorman ement  YS Route 18  Prior Yrs  \$101	Creek bridge over Mo FFY 2011 \$0	Est. orman Creek  FFY 2012 \$0	Completion Da in the Town of  (\$ 000s)  FFY 2013	57). BIN 33173 te: Dec-12 Clarkson FFY 2014 \$0	80. Formerly liste Prin Prin Future Yrs *	TIP #: PIN: Mode: ncipal County: Municipality: Total **	B07-06-MN1 401801 Bridge Monroe
Project Name: Project Name: Project Type: Lead Agency: Project Desc.:  Costs S,P Scoping & PE D Detailed Design N ROW Incidentals	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N Oblig.	Prior Yrs \$101 \$67	FFY 2011 \$0 \$0 \$0 \$0 \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0	57). BIN 33173 te: Dec-12 Clarkson FFY 2014 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0	B07-06-MN1 401801 Bridge Monroe
Project Name: Project Type: Lead Agency: Project Desc.:  Costs  Detailed Design  ROW Incidentals	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N Oblig.	Prior Yrs \$101 \$67 \$5 \$0 \$0	FFY 2011 \$0 \$0 \$0 \$0 \$0 \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$0  \$0  \$851	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0	57). BIN 33173 te: Dec-12 Clarkson FFY 2014 \$0 \$0 \$0 \$0	Prin Prin Prin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0 \$851	B07-06-MN1 401801 Bridge Monroe
Project Name: Project Name: Project Type: Lead Agency: Project Desc.:  Costs S,P Scoping & PE D Detailed Design N ROW Incidentals R ROW Acquisition	Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$10  \$10  \$10  \$10  \$1	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0	57). BIN 33173 te: Dec-12 Clarkson  FFY 2014  \$0  \$0  \$0  \$0  \$0  \$0	Prin Prin Prin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0 \$851 \$119	B07-06-MN1 401801 Bridge Monroe
Oatka Creek*  Project Name: Project Type: Lead Agency: Project Desc.:  Costs  G,P Scoping & PE D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Constr. Inspection O Other	Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$119  \$0	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0	57). BIN 33173 te: Dec-12 Clarkson  FFY 2014  \$0  \$0  \$0  \$0  \$0  \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0 \$10 \$119 \$0	B07-06-MN1 401801 Bridge Monroe
lotes: Amended 12-8 Oatka Creek* Project Name: Project Type: Lead Agency: Project Desc.:  Costs S.P. Scoping & PE D. Detailed Design N. ROW Incidentals R. ROW Acquisition C. Construction C. Construction C. Construction C. Oother Total Costs	Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$10  \$10  \$10  \$10  \$1	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0	57). BIN 33173 te: Dec-12 Clarkson  FFY 2014  \$0  \$0  \$0  \$0  \$0  \$0	Prin Prin Prin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0 \$851 \$119	B07-06-MN1 401801 Bridge Monroe
otes: Amended 12-8 Oatka Creek* Project Name: Project Type: Lead Agency: Project Desc.:  Costs In Costs In Construction In Construction In Construction In Costs In	Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0 \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$119  \$0	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0	57). BIN 33173 te: Dec-12 Clarkson  FFY 2014  \$0  \$0  \$0  \$0  \$0  \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0 \$10 \$119 \$0	B07-06-MN1 401801 Bridge Monroe
lotes: Amended 12-8 Oatka Creek* Project Name: Project Type: Lead Agency: Project Desc.:  Costs G,P Scoping & PE D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const	Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0 \$0	FFY 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Est. orman Creek  FFY 2012 \$0 \$0 \$0 \$1 \$119 \$970	Completion Da in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	57). BIN 33173 te: Dec-12 Clarkson FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0 \$119 \$0 \$970	B07-06-MN1 401801 Bridge Monroe
otes: Amended 12-8 Oatka Creek* Project Name: Project Type: Lead Agency: Project Desc.:  Costs G,P Scoping & PE D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Constr. Inspection CI Constr. Inspec	Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0 \$0	FFY 2011  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Est. orman Creek  FFY 2012 \$0 \$0 \$0 \$119 \$119 \$0 \$970	Completion Da in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	57). BIN 33173 te: Dec-12 Clarkson  FFY 2014  \$0  \$0  \$0  \$0  \$0  \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0 \$119 \$0 \$970	B07-06-MN1 401801 Bridge Monroe
otes: Amended 12-8 Oatka Creek"  roject Name: roject Type: ead Agency: roject Desc.:  Costs  I,P Scoping & PE Detailed Design ROW Incidentals ROW Acquisition Construction Con	Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0 \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$851  \$119  \$970  \$0	Completion Da in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	57). BIN 33173 te: Dec-12 Clarkson  FFY 2014  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0 \$851 \$119 \$0 \$970	B07-06-MN1 401801 Bridge Monroe
otes: Amended 12-8 Oatka Creek* Project Name: Project Type: Lead Agency: Project Desc.:  Costs G,P Scoping & PE D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Constr. Inspection CI Constr. Inspec	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0 \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$851  \$119  \$0  \$970  \$0	Completion Da in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	57). BIN 33173 te: Dec-12 Clarkson \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total ** \$0 \$0 \$0 \$851 \$119 \$0 \$970	B07-06-MN1 401801 Bridge Monroe
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otes: Amended 12-8 Oatka Creek*  roject Name: roject Type: ead Agency: roject Desc.:  Costs  Application Detailed Design ROW Incidentals ROW Acquisition Construction Construc	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0 \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$851  \$119  \$0  \$970  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Completion Da in the Town of  (\$ 000s) FFY 2013  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	57). BIN 33173  te: Dec-12  Clarkson  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total **  \$0 \$0 \$0 \$851 \$119 \$0 \$970  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	B07-06-MN1 401801 Bridge Monroe
otes: Amended 12-8 Oatka Creek* Project Name: Project Type: Lead Agency: Project Desc.:  Costs  G.P. Scoping & PE D. Detailed Design M. ROW Incidentals M. ROW Acquisition M. Construction M.	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0 \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$851  \$119  \$0  \$970  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Completion Da in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	57). BIN 33173  te: Dec-12  Clarkson  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total **  \$0 \$0 \$0 \$851 \$119 \$0 \$970  \$0 \$0 \$9776	B07-06-MNI 401801 Bridge Monroe
lotes: Amended 12-8 Oatka Creek* Project Name: Project Type: lead Agency: Project Desc.:  Costs In Project Desc.:  Costs	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$0 \$0 \$0	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$851  \$119  \$0  \$970  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	57). BIN 33173  te: Dec-12  Clarkson  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total **  \$0 \$0 \$0 \$851 \$119 \$0 \$970  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	B07-06-MNI 401801 Bridge Monroe
lotes: Amended 12-8 Oatka Creek* Project Name: Project Type: lead Agency: Project Desc.:  Costs In Project Desc.:  Costs	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$10 \$17 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est.  orman Creek  FFY 2012  \$0  \$0  \$0  \$851  \$119  \$0  \$970  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Completion Da in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	57). BIN 33173  te: Dec-12  Clarkson  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality:  Total **  \$0 \$0 \$0 \$851 \$119 \$0 \$970  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	B07-06-MN1 401801 Bridge Monroe
lotes: Amended 12-8 Oatka Creek* Project Name: Project Type: Lead Agency: Project Desc.:  Costs  S.P. Scoping & PE D. Detailed Design N. ROW Incidentals R. ROW Acquisition C. Construction C.	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$10 \$17 \$17 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est. orman Creek  FFY 2012 \$0 \$0 \$0 \$0 \$851 \$119 \$0 \$970 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	57). BIN 33173  te: Dec-12  Clarkson  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality:  Total **  \$0 \$0 \$0 \$851 \$119 \$0 \$970  \$0 \$0 \$0 \$0 \$776 \$0 \$0 \$0 \$776	B07-06-MN1 401801 Bridge Monroe
lotes: Amended 12-8 Oatka Creek* Project Name: Project Type: lead Agency: Project Desc.:  Costs In Detailed Design In ROW Incidentals In ROW Acquisition In Construction In Co	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11 Dec-11 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$103	FFY 2011  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Est. orman Creek  FFY 2012 \$0 \$0 \$0 \$0 \$851 \$119 \$0 \$970 \$970 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	57). BIN 33173  te: Dec-12  Clarkson  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality: Total **  \$0 \$0 \$0 \$851 \$119 \$0 \$970  \$0 \$0 \$194	B07-06-MN1 401801 Bridge Monroe
otes: Amended 12-8 Oatka Creek"  roject Name: roject Type: ead Agency: roject Desc.:  Costs  ,P Scoping & PE Detailed Design ROW Incidentals ROW Acquisition Construction Cons	Rt. 18 over Rt. 18 over Bridge Replace NYSDOT Replace the N  Oblig.  Oct-10 Dec-11 Dec-11 Dec-11	Prior Yrs \$101 \$67 \$5 \$0 \$10 \$17 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	FFY 2011  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Est. orman Creek  FFY 2012 \$0 \$0 \$0 \$0 \$851 \$119 \$0 \$970 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9-8-10 (Res. 10  Completion Da  in the Town of  (\$ 000s)  FFY 2013  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	57). BIN 33173  te: Dec-12  Clarkson  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin Prin Future Yrs * \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ncipal County: Municipality:  Total **  \$0 \$0 \$0 \$851 \$119 \$0 \$970  \$0 \$0 \$0 \$0 \$776 \$0 \$0 \$0 \$776	B07-06-MN: 401801 Bridge Monroe

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

# Resolution 13-10 Amending the 2011-2014 TIP by increasing the cost of the Corwin Road Bridge Preventive Maintenance project (TIP # B07-17-MN1, PIN 475487)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The Town of Brighton proposes the following change to the 2011-2014 TTP:
  - a. <u>Corwin Road Bridge Preventive Maintenance</u> (TIP # B07-17-MN1, PIN 475487) *Increase* the total cost from \$333,374 (\$266,699 Federal) to \$400,874 (\$320,699 Federal); *Add* a supplemental Construction phase at a cost of \$67,500 (\$54,000 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Corwin Road Bridge Preventive Maintenance project (TIP # B07-17-MN1, PIN 475487), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: (	Corwin Ro	rwin Road Bridge Preventive Maintenance TIP #: BO							B07-17-MN1
Project Type: E	ridge Prever	itive Maintenai	nce	Est. (	Completion Dat	e: Dec-12		PIN:	475487
Lead Agency: 1	own of Brigh	n of Brighton Mode: I							
	Conduct elem	ent-specific pr	eventive main	tenance on the	Corwin Rd. br	idge over Gra	ss Prin	cipal County:	Monroe
		Town of Bright				_		Municipality:	Brighton
					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE	Oct-10	\$0	\$34	\$0	\$0	\$0	\$0	\$34	
D Detailed Design	Oct-10	\$0	\$22	\$0	\$0	\$0	\$0	\$22	
N ROW Incidentals	14=	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Dec-11	\$0	\$0	\$218	68 \$0	\$0	\$0	\$218-	285
CI Constr. Inspection	Dec-11	\$0	\$0	\$60	\$0	\$0	\$0	\$60	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		\$0	\$56	\$278	68 \$0	\$0	\$0	\$333	401
Revenues									
Federal Revenues			1.0	1 40	+0	40	1	+0	1
STP-Urban			\$0	\$0	\$0	\$0_	-	\$0	
STP-Flex			\$0	\$0	\$0	\$0	}	\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	-	\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS	w =		\$0	\$0	\$0	\$0		\$0_	ļ
IM			\$0	\$0	\$0	\$0		\$0	,
HBP			\$44	\$222	54 \$0	\$0	- }	\$267	321
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Shar	_		\$44	\$222	54 \$8	\$0		\$267	321
State Share	0%	·	\$0	\$0	\$0	\$0		\$0	
Local Share	20%		\$11	\$56	14 \$0	\$0		\$67	80

\$278

\$0

**\$56** 

100%

**Total Revenues** 

\$0

**\$0** 

#### RESOLUTION

Resolution 13-11 Amending the 2011-2014 TIP by increasing the cost of the Collamer Road Bridge over West Creek project (TIP # B07-13-MN1, PIN 475488)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The Town of Brighton proposes the following change to the 2011-2014 TIP:
  - a. Collamer Road Bridge over West Creek (TIP # B07-13-MN1, PIN 475488) Increase the total cost from \$1,059,577 (\$847,661 Federal) to \$1,108,630 (\$886,904 Federal); Add a supplemental Construction phase at a cost of \$37,868 (\$30,294 Federal); Add a supplemental Construction Inspection phase at a cost of \$11,185 (\$8,948 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the
  cost of the Collamer Road Bridge over West Creek project (TIP # B07-13-MN1,
  PIN 475488), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Collamer Road Bridge over	West Creek		TIP #:	B07-13-MN1
Project Type:	Bridge Replacement	Est. Completion Date:	Dec-13	PIN:	475488
Lead Agency:	Town of Parma			Mode:	Bridge
Project Desc.:	Replace the Collamer Rd. bridge ov	er West Creek in the Town of Parma		Principal County:	Monroe
		(\$ 000s)		Prin. Municipality:	Parma

					(\$ 0005)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	7 33.
S,P Scoping & PE		\$144	\$0	\$0	\$0	\$0	\$0	\$0	
Detailed Design	1.00-4	\$96	\$0	\$0	\$0	\$0	\$0	\$0	-185 A.
N ROW Incidentals	4. 12. 5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Dec-11	\$0	\$0	\$13	\$0	\$0	\$0	\$13	100
Construction	Dec-11	\$0	\$0	\$918	38 \$0	\$0	\$0	\$918	95
CI Constr. Inspection	Dec-11	\$0	\$0	\$129	1/ \$0	\$0	\$0	\$129	140
Other [	all walks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	Q.J =	\$245	\$0	\$1,060	49 \$0	\$0	\$0	\$1,060	1,109
Revenues									Mark.
ederal Revenues STP-Urban			\$0	\$0	\$0	\$0		\$0	7
STP-Flex			\$0	\$0	\$0	\$0	Yan keder	\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	ht."
IM	1.00		\$0	\$0	\$0	\$0	672 J = 733	\$0	L'Est.
HBP			\$0	\$848	39 -#0	\$0		\$848	88
CMAQ			\$0	\$0	\$0	\$0		\$0	- Park
Other	A CONTRACT		\$0	\$0	\$0	\$0		\$0	- 42
ubtotal-Federal Share	80%		\$0	\$848	39 \$0	\$0		\$848	887
tate Share	0%		\$0	\$0	\$0	\$0		\$0	
ocal Share	20%	Middle and	\$0	\$212	10 -50	\$0		\$212	222
<b>Total Revenues</b>	100%	\$245	\$0	\$1,060	49 \$0	\$0	\$0	\$1,060	1,109

Notes: Amended 12-8-11 (Res. 11-136). Amended 9-8-10 (Res. 10-57). BIN 2211150.

#### RESOLUTION

Resolution 13-12 Amending the 2011-2014 TIP by increasing the cost of the Scott Crescent Bridge over Millrace project (TIP # B07-16-MN1, PIN 475495)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The Village of Scottsville proposes the following change to the 2011-2014 TTP:
  - a. <u>Scott Crescent Bridge over Millrace</u> (TIP # B07-16-MN1, PIN 475495) *Increase* the total cost from \$436,720 (\$349,376 Federal) to \$546,132 (\$436,906 Federal); *Add* a supplemental Detailed Design phase at a cost of \$24,000 (\$19,200 Federal); *Add* a supplemental Construction phase at a cost of \$64,224 (\$51,379 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$21,188 (\$16,950 Federal);
- 3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the
  cost of the Scott Crescent Bridge over Millrace project (TIP # B07-16-MN1, PIN 475495),
  and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	<b>Scott Crescent Bridge</b>	over Millrace
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Project Type: Bridge Replacement Est. Completion Date: Dec-14

TIP #: B07-16-MN1

Mode: Bridge

PIN: 475495

Lead Agency: Village of Scottsville Project Desc.: Replace the Scott Crescent bridge over Millrace in the Village of Scottsville with a concrete box culvert

Principal County: Monroe Prin. Municipality: Scottsville

50%	Carvere				(\$ 000s)		Tim. Numerpancy.			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	-	
S,P Scoping & PE	Oct-10	\$0	\$39	\$0	\$0	\$0	\$0	\$39		
D Detailed Design	Oct-10	\$0	\$41	. \$0	24 \$0	\$0	\$0	\$41	65	
N ROW Incidentals	210	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Construction	Dec-11	\$0	\$0	\$313	64 \$0	\$0	\$0	\$313	377	
I Constr. Inspection	Dec-11	\$0_	\$0	\$44	21 \$0	\$0	\$0	\$44-	65	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Costs		\$0	\$80	\$357	109 \$0	\$0	\$0	\$437	546	
Federal Revenues			t0	40	40	¢0		¢Ω	1	
STP-Urban	Г	· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$0		\$0	1	
STP-Flex			\$0	\$0	\$0	\$0		\$0	]	
HSIP			\$0	\$0	\$0	\$0		\$0		
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	-	
STP-Rural			\$0	\$0	\$0	\$0	] [	\$0	1	
NHS			\$0	\$0	\$0	\$0	<u> </u>	\$0		
IM			\$0	\$0	\$0	\$0	] [	\$0	10	
HBP			\$64	\$285	88 \$8	\$0	<u> </u>	\$349	437	
CMAQ			\$0	\$0	\$0	\$0		\$0		
Other			\$0	\$0	\$0	\$0	<u> </u>	\$0		
ubtotal-Federal Share	80%		\$64	\$285	88 \$8	\$0	] [	\$349	437	
tate Share	0%		\$0	\$0	\$0	\$0	]	\$0		
ocal Share	20%		\$16	\$71	22 \$0	\$0		\$87	109	
<b>Total Revenues</b>	100%	\$0	\$80	\$357	109 50	\$0	\$0	\$437	546	

Notes: Amended 12-8-11 (Res. 11-136). BIN 2257910.

## RESOLUTION

Resolution 13-13 Amending the 2011-2014 TIP by increasing the cost of and renaming the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>Caswell Road Railroad Crossing</u> (TIP # H07-81-GN2, PIN 493356) *Increase* the total cost from \$335,000 (\$335,000 Federal) to \$360,000 (\$360,000 Federal); *Add* a supplemental Preliminary Engineering phase at a cost of \$5,000 (\$5,000 Federal); *Add* a supplemental Construction phase at a cost of \$20,000 (\$20,000 Federal); *Rename* the project Caswell Road and Beaver Meadow Road Railroad Crossings; *Change* the project description from "Reconstruct the Caswell Road railroad crossing (CSXT) in the Town of Byron" to "Upgrade lights, gates, and signage at the Caswell Road and the Beaver Meadow Road railroad crossings in the Town of Byron";
- 3. The source of Federal funds is a FFY 2010 USDOT Appropriations Act (FRA portion) earmark;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of and renaming the Caswell Road Railroad Crossing project (TIP # H07-81-GN2, PIN 493356), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date	ne -
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Caswell Road Railroad Crossing See below
,	Custrem Road Ramoda Crossing

Project Type: Lead Agency:

Project Desc.:

Safety NYSDOT Est. Completion Date:

TIP #: H07-81-GN2

М

PIN: 493356 Mode: Highway

See below

econstruct the Caswell Road railroad crossing (CSXT) in the Town of Byron

Principal County: Genesee
Prin. Municipality: Byron

	ee below				(\$ 000s)	Prin.	Byror		
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	125	\$0	\$0	\$15	5 \$8	\$0	\$0	\$ <del>15</del>	20
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	., 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Mar-11	\$0	\$168	\$147	20 \$0	\$0	\$0	\$315	335
CI Constr. Inspection	Mar-11	\$0	\$5	\$0	\$0	\$0	\$0	\$5	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		\$0	\$173	\$162	25 \$8	\$0	\$0	\$335	360
Revenues Federal Revenues	Г						1		1
STP-Urban			\$0	\$0	\$0	\$0		\$0	_
STP-Flex			.\$0	\$0	\$0	\$0	] ]	\$0	
HSIP			\$0	\$0	\$0	\$0		.\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	_	\$0	10
STP-Rural			\$0	\$0	\$0	\$0		\$0	]
NHS			\$0	\$0	\$0	\$0	] [	\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0		\$0	1,
CMAQ			\$0	\$0	\$0	\$0	] [	\$0	
Other			\$173	\$162	25 \$0	\$0	] [	\$235	360
Subtotal-Federal Share	100%		\$173	\$162	25 +0	\$0	1	\$335	360
State Share	0%		\$0	\$0	\$0	\$0	] [	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	1	\$0	2/4
Total Revenues	100%	\$0	\$173	\$162	25 \$4	\$0	\$0	¢325-	360

Notes: Amended 6-21-12 (Res. 12-63). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion). This location is also known as the Cooks Road railroad crossing.

New name: Caswell Road and Beaver Meadow Road Railroad Crossings

New description: Upgrade lights, gates, and signage at the Caswell Road and the Beaver Meadow Road railroad crossings in the Town of Byron

## RESOLUTION

# Resolution 13-14 Amending the 2011-2014 TIP by deleting the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>Beaver Meadow Road Railroad Crossing</u> (TIP # H03-15-GN2, PIN 493322) *Delete* a project with a total cost of \$25,000 (\$25,000 Federal);
- 3. The source of Federal funds is a FFY 2010 USDOT Appropriations Act (FRA portion) earmark;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by deleting the Beaver Meadow Road Railroad Crossing project (TIP # H03-15-GN2, PIN 493322), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date		
	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:

**Beaver Meadow Road Railroad Crossing** 

Project Type:

Safety

Est. Completion Date: Dec-12

TIP #: H03-15-GN2

PIN: 493322

Mode: Highway

Lead Agency: Project Desc.: NYSDOT

Reconstruct the Beaver Meadow Rd. railroad crossing (CSXT) in the Town of Byron

Principal County: Genesee Prin. Municipality: Byron

					(\$ 000s)		Prin.	Municipality:
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-12	\$0	\$0	\$5	\$0	\$0	\$0	<b>\$</b> 5
D Detailed Design	1101 24	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	\$20	\$0	\$0	\$0	\$20
CI Constr. Inspection	1101 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0_	\$0	\$0	\$0
Total Costs		\$0	\$0	\$25	\$0	\$0	\$0	\$25
Revenues	L							
Federal Revenues							1	
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0_	\$0	ļ <u> </u>	\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	] [	\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$25	\$0	\$0		\$25
Subtotal-Federal Share	100%		\$0	\$25	\$0	\$0		\$25
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$25	\$0	\$0	\$0	\$25

Notes: Amended 6-21-12 (Res. 12-62). Amended 3-8-12 (Res. 12-20). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

#### RESOLUTION

Resolution 13-15 Amending the 2011-2014 TIP by increasing the cost of and renaming the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. <u>Ivson Road Railroad Crossing</u> (TIP # H07-80-GN2, PIN 493355) *Increase* the total cost from \$335,000 (\$335,000 Federal) to \$360,000 (\$360,000 Federal); *Add* a supplemental Preliminary Engineering phase at a cost of \$5,000 (\$5,000 Federal); *Add* a supplemental Construction phase at a cost of \$20,000 (\$20,000 Federal); *Rename* the project Ivson Road and Dublin Road Railroad Crossings; *Change* the project description from "Reconstruct the Ivson Road railroad crossing (CSXT) in the Town of Byron" to "Upgrade lights, gates, and signage at the Ivson Road and the Dublin Road railroad crossings in the Town of Byron";
- 3. The source of Federal funds is a FFY 2010 USDOT Appropriations Act (FRA portion) earmark;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of and renaming the Ivson Road Railroad Crossing project (TIP # H07-80-GN2, PIN 493355), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

	Secretary of the Genesee Transportation Council certifies that ect copy of a resolution adopted at a legally convened meeting Council held on March 14, 2013.
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council

Project Name:	Ivson Road	Railroad (	Grossing 5	ice belo	w			TIP #:	H07-80-GN2
Project Type:	Safety	2, 1, 189	100	Est. (	Completion Dat	te:		PIN:	493355
Lead Agency:	NYSDOT							Mode:	Highway
Project Desc.:	Reconstruct th	he Ivson Road	railroad cross	ing (CSXT) in	the Town of By	<del>non-</del>	Princ	cipal County:	Genesee
	See b						Prin.	Municipality:	Byron
		C1000			(\$ 000s)	15	120 E 45	n gr <sup>1</sup> e in	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$27	5 \$0	\$0	\$0	\$27	32
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidental	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Mar-11	\$0	\$173	\$135	20 \$0	\$0	\$0	\$308	328
CI Constr. Inspection	n	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	107
<b>Total Costs</b>		\$0	\$173	\$162	25 \$0	\$0	\$0	\$235	360
Revenues					-19				
Federal Revenues	ſ		1.0	10					0.
STP-Urban			\$0	\$0	\$0	\$0	-	\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0	-	\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		<b>\$0</b>	
NHS			\$0	\$0	\$0	\$0		\$0	-
IM			\$0	\$0	\$0	\$0	-	\$0	
HBP			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	244
Other		II (E)	\$173	\$162	25 \$0	\$0	-	\$335	360
Subtotal-Federal Sha			\$173	\$162	25 \$0	\$0	1	\$ <del>335</del>	360
State Share	0%	. 1	\$0	\$0	\$0	\$0	1 - 1	\$0	
Local Share	0%		\$0	\$0	\$0	\$0		\$0	

Notes: Amended 6-21-12 (Res. 12-64). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

\$162

New name: Ivson Road and Dublin Road Railroad Crossings

\$173

New description: Upgrade lights, gates, and signage at the Ivson Road and the Dublin Road railroad crossings in the Town of Byron

**Total Revenues** 

100%

\$0

#### RESOLUTION

## Resolution 13-16 Amending the *2011-2014 TIP* by deleting the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>Dublin Road Railroad Crossing</u> (TIP # H03-14-GN2, PIN 493320) *Delete* a project with a total cost of \$25,000 (\$25,000 Federal);
- 3. The source of Federal funds is a FFY 2010 USDOT Appropriations Act (FRA portion) earmark;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the Dublin Road Railroad Crossing project (TIP # H03-14-GN2, PIN 493320), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

**Dublin Road Railroad Crossing** Project Name:

Project Type: Safety NYSDOT Lead Agency:

Project Desc.:

TIP #: H03-14-GN2 PIN: 493320

Est. Completion Date: Dec-12

Mode: Highway

Principal County: Genesee Prin. Municipality: Bergen

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-12	\$0	\$0	\$5	\$0	\$0	\$0	\$5
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0_
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	\$20	\$0	\$0	\$0	\$20
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$25	\$0	\$0	\$0	\$25
Revenues								
Federal Revenues	_				/	V.	1	10
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	1	\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	]	\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	1 1	\$0
IM			\$0	\$0	\$0	\$0_		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$25	\$0	\$0		\$25
Subtotal-Federal Share	100%		\$0	\$25	\$0	\$0	<u> </u>	\$25
State Share	0%		. \$0	\$0	\$0	\$0	] [	\$0
Local Share	0%		\$0	\$0	\$0	\$0	5	\$0
<b>Total Revenues</b>	100%	\$0	\$0	\$25	\$0	\$0	\$0	\$25

Reconstruct the Dublin Rd. railroad crossing (CSXT) in the Town of Bergen

Notes: Amended 6-21-12 (Res. 12-61). Amended 3-8-12 (Res. 12-19). Amended 3-10-11 (Res. 11-7). The source of federal funds is the FFY 2010 USDOT Approp. Act (FRA portion).

#### RESOLUTION

## Resolution 13-17 Amending the 2011-2014 TIP by increasing the cost of the Maple St. CSX Rail Crossing project (TIP # H07-54-MN1, PIN 493347)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. Maple St. CSX Rail Crossing (TIP # H07-54-MN1, PIN 493347) *Increase* the total cost from \$307,560 (\$276,804 Federal) to \$378,560 (\$340,704 Federal); *Add* a supplemental Construction phase at a cost of \$71,000 (\$63,900 Federal);
- 3. The source of Federal funds is the Hazard Elimination in High Speed Rail Corridors program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by increasing the cost of the Maple St. CSX Rail Crossing project (TIP # H07-54-MN1, PIN 493347), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date	<u>"</u>	_
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: Maple St. CSX Rail Crossing

Rail Project Type: Lead Agency:

Project Desc.:

**NYSDOT** 

0%

\$0

100%

Est. Completion Date: Dec-11

TIP #: H07-54-MN1

PIN: 493347 Mode: Highway

Upgrade existing warning devices at the Maple St. CSX railroad crossing in the City of Rochester to modern automatic lights and gates

\$0

\$308

Principal County: Monroe Prin. Municipality: Rochester

\$0

\$308-

					(\$ 000s)				_
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	_
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0_	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	71 \$0	\$0	\$0	\$8	7
CI Constr. Inspection		\$0	\$0	\$0	\$8	\$0	\$0	\$0	
O Other	Oct-10	\$0	\$308	\$0	\$0	\$0	\$0	\$308	
<b>Total Costs</b>		\$0	\$308	\$0	7/ \$0	\$0	\$0	\$308	3
Revenues									
Federal Revenues STP-Urban	[		\$0	\$0	\$0	\$0		\$0	7
STP-Flex			\$0	\$0	\$0	\$0	1	\$0	1
HSIP			\$277	\$0	64 \$0	\$0	1	\$277	3
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	]
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0	] [	\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		- \$0	
Other			\$0	\$0	\$0	\$0		\$0	-
Subtotal-Federal Share	90%		\$277	\$0	69 \$0	\$0	_	\$277	39
State Share	10%		\$31	\$0	7 \$0	\$0		\$31	3

\$0

\$0

\$0

<del>-\$0</del>

\$0

\$0

\$0

Notes:

Local Share

**Total Revenues** 

## RESOLUTION

Resolution 13-18 Amending the 2011-2014 TIP by deferring a phase of the Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction project (TIP # H03-38-MN1, PIN 453107)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. Route 531 Interchange at Rt. 31 and Rt. 36 Reconstruction (TIP # H03-38-MN1, PIN 453107) Defer the Right-of-Way Acquisition phase from FFY 2013 to FFY 2014 at a cost of \$1,962,000 (\$1,569,600 Federal);
- 3. The source of Federal funds is a SAFETEA-LU HPP earmark;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by deferring a
  phase of the Route 531 Interchange at Rt. 31 and Rt. 36 Reconstruction project
  (TIP # H03-38-MN1, PIN 453107), and will update the existing TIP table accordingly;
  and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Lead Agency:

Project Desc.:

Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction

Project Type:

**Highway Improvements** 

Est. Completion Date: Dec-12

TIP #: H03-38-MN1 PIN: 453107

NYSDOT

(\$ 0005)

Mode: Highway

Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260.

Principal County: Monroe Prin. Municipality: Multiple

		(\$ 0005)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Mar-11	\$1,812	\$5	\$0	\$0	\$0	\$0	\$5
N ROW Incidentals	Mar-11	\$0	\$66	\$0	\$0	\$0	\$0	\$66
R ROW Acquisition	Oct-12	\$0	\$0	\$0	0 \$1,962	1.962-50	\$0	\$1,962
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$7,707	\$0	\$7,707
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$771	\$0	\$771
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$5,443	\$71	\$0	0 \$1,962	\$8,478	\$0	\$10,511
Revenues Federal Revenues						10,440		
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban	1		\$0	\$0	\$0	\$0	] ]	\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	1	\$0
CMAQ			\$0	\$0	\$0	\$0	1111	\$0
Other			\$57	\$0	0 \$1,570	\$5,091	6,661	\$6,717
Subtotal-Federal Share	64%		\$57	\$0	0 \$1,570	\$5,091	6,661	\$6,717
State Share	36%	- 1	\$14	\$0	0 \$392	\$3,387	3779	\$3,794
Local Share	0%		\$0	\$0	\$0	\$0	100	\$0
Total Revenues	100%	\$5,443	\$71	\$0	0 \$1,962	\$8,4785	\$0	\$10,511

Amended 3-8-12 (Res. 12-18). Amended 3-10-11 (Res. 11-7). Amended 12-9-10 (Res. 10-90). Source of funds is a SAFETEA-LU HPP earmark. Pre-construction Notes: activities conducted under PIN 453105.

## RESOLUTION

Resolution 13-19 Amending the 2011-2014 TIP by adding Highway Safety Improvement Program funds to and reprogramming portions of select phases of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10B-MN1, PIN 439023)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. In November 2012, NSYDOT Main Office solicited projects to be funded from a statewide set-aside of Highway Safety Improvement Program (HSIP) funds;
- 3. NYSDOT Region-4 was awarded HSIP funding under this program for the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project;
- 4. There is no change in the cost of the project and the addition of HSIP funds to the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project allows other funding to be displaced;
- 5. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)</u> (TIP # H01-10B-MN1, PIN 439023) *Add* \$8,300,000 (\$7,470,000 Federal) of Highway Safety Improvement Program (HSIP) funds to the project with no change in the total cost; *Increase* the FFY 2013 HSIP funds from \$0 to \$5,516,000; *Decrease* the FFY 2013 Interstate Maintenance funds from \$7,425,134 to \$2,691,134; *Decrease* the FFY 2013 National Highway System funds from \$5,709,442 to \$4,927,442; *Increase* the FFY 2014 HSIP funds from \$0 to \$1,955,000; *Decrease* the FFY 2014 Interstate Maintenance funds from \$9,422,572 to \$7,835,572; *Decrease* the FFY 2014 National Highway System funds from \$1,727,274 to \$1,359,274;
- 6. The source of additional Federal funds is the Highway Safety Improvement Program;
- 7. The proposed change is described on the attached Project Detail Sheet;
- 8. The proposed change does not require a new Conformity Determination;
- 9. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and

10. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

# NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding Highway Safety Improvement Program funds to and reprogramming portions of select phases of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10B-MN1, PIN 439023), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

#### CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)

Project Type:

Highway Reconstruction

Est. Completion Date: Dec-16

TIP #: H01-10BMN1

PIN: 439023 Mode: Highway

Lead Agency: Project Desc.: NYSDOT

Reconstruct I-390 at NYS Route 15 in the Town of Brighton

Principal County: Monroe Prin. Municipality: Brighton

				July State Land	(\$ 000s)	- 10 miles		D. Waling	20.2
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	digital i
S,P Scoping & PE	Gardagoniu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Oct-11	\$0	\$0	\$1,487	\$0	\$0	\$0	\$1,487	
N ROW Incidentais	Sep-12	\$0	\$0	\$152	\$0	\$0	\$0	\$152	5 No.
R ROW Acquisition	Sep-12	\$0	\$0	\$789	\$0	\$0	\$0	\$789	
C Construction	Oct-12	\$0	\$0	\$0	\$13,988	\$11,481	\$0	\$25,469	
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$1,399	\$1,148	\$0	\$2,547	
O Other	2.655741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$2,428	\$15,387	\$12,629	\$0	\$30,444	
Federal Revenues STP-Urban STP-Fley			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	
STP-Flex			\$0	\$0 \$0	\$5\\Q \$8	1955 \$8	4 1 4	\$0 \$8	7471
HSIP STP-Small Urban			\$0 \$0	\$0	\$0	\$0			1 ' ' ' '
STP-Rural			\$0	\$0	\$0	\$0		\$0 \$0	19.9
NHS	> 1		\$0	\$0	492745,709	341,727		\$7,437	6280
IM			\$0	\$2,185	269157,425	78749,423	1	\$19,033	12.7
HBP			\$0	\$0	\$0	\$0		\$0	34
CMAO			\$0	\$0	\$0	\$0		\$0	
Other	-1		\$0	\$0	\$0	\$0	4 5 7	\$0	
Subtotal-Federal Share	87%	1.12.5 1	\$0	\$2,185	\$13,135	\$11,150	-Tue25 8	\$26,470	1971 10
Andrew Congress of the Congres			1 -			41.	10.0		7

Notes: Amended 9-17-2012 (Res. 12-119). Amended 6-21-12 (Res. 12-98). Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-72). Amended 3-10-11 (Res.

\$0

\$243

\$2,428

Project Name: **East Ridge Road Rehabilitation** 

13%

0%

\$0

100%

Project Type:

**Total Revenues** 

Highway Rehabilitation

Est. Completion Date: Dec-14

\$2,252

\$15,387

\$0

\$1,479

\$12,629

\$0

TIP #: H03-01-MN1

PIN: 475359 Mode: Highway

Lead Agency: Project Desc.:

State Share

Local Share

**Monroe County** 

Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of

\$0

\$0

\$0

Monroe Principal County: Irondequoit

\$3,974

\$30,444

\$0

\$0

Tron	dequoit				(\$ 000s)		Prin.	Municipality:
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$545	\$0	\$0	\$0	\$0	\$0	\$8
D Detailed Design	2000	\$436	\$275	\$0	\$0	\$0	\$0	\$275
N ROW Incidentals	100	\$180	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$231	\$879	\$0	\$0	\$0	\$1,110
C Construction	Oct-11	\$0	\$8~	\$5,554	\$1,803	\$1,532	\$0	\$8,889
CI Constr. Inspection	Oct-11	\$0	\$0	\$841	\$252	\$217	\$0	\$1,310
O Other	77.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs Revenues		\$1,161	\$506	\$7,274	\$2,055	\$1,749	\$0	\$11,584
STP-Urban STP-Flex	27.1		\$405 \$0	\$1,306 \$4,003	\$1,644 \$0	\$954	127	\$4,308
Federal Revenues STP-Urban	ſ	1	\$405	\$1.306	\$1.644	\$954		\$4.308
HSIP			\$0	\$574		\$446		\$4,449
STP-Small Urban			\$0	\$0	\$0 \$0	\$0 \$0		\$574
STP-Rural	- Jak		\$0	\$0	\$0	\$0	United the	\$0 \$0
NHS		J	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	81%		\$405	\$5,883	\$1,644	\$1,399	. 2	\$9,331
State Share	0%		\$0	\$0	\$0	\$0		*0
Local Share	19%	eneganisti i	\$101	\$1,391	\$411	\$350	es messarile	\$2,253
Total Revenues	100%	\$1,161	\$506	\$7,274	\$2,055	\$1,749	\$0	\$11,584

Notes: Amended 6-21-12 (Res. 12-96). Modified 2-9-12 (PC Res. 12-1). Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-85).

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

Resolution 13-20 Amending the 2011-2014 TIP by adding the I-390 Concrete Pavement Restoration in Groveland, Geneseo and Avon project (TIP # H11-41-LV3, PIN 4T4613)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>I-390 Concrete Pavement Restoration in Groveland, Geneseo and Avon</u> (TIP # H11-41-LV3, PIN 4T4613) *Add* a new project with a total cost of \$4,000,000 (\$3,600,000 Federal); *Add* a Construction phase at a cost of \$3,600,000 (\$3,240,000 Federal); *Add* a Construction Inspection phase at a cost of \$400,000 (\$360,000 Federal);
- 3. The source of Federal funds is the Interstate Maintenance / National Highway Performance program;
- 4. The proposed changes are described on the attached Project Detail Sheets;
- 5. The proposed changes do not require a new Conformity Determination;
- 6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by adding the I-390 Concrete Pavement Restoration in Groveland, Geneseo and Avon project (TIP # H11-41-LV3, PIN 4T4613), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.
o, the concess management of the management of t

Date

ROBERT A. TRAVER, Secretary

Genesee Transportation Council

I-390 Concrete Pavement Restoration in Groveland, Geneseo and Avon Project Name:

Highway Restoration

Est. Completion Date: Dec-13

\$3,600

\$4,000

\$400

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

TIP #: H11-41-LV3

Project Type: Lead Agency:

**NYSDOT** 

PIN: 4T4613 Mode: Highway

Resurface I-390 from Exit 8 to Exit 10 and from Exit 7 to Exit 8 northbound in the Towns Project Desc.: of Groveland, Geneseo and Avon

Principal County: Livingston

Prin. Municipality: Multiple

\$3,600

\$4,000

\$400

\$0

				(\$ 000s)			
Costs Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction Apr-13	\$0	\$0 -	\$0	\$3,600	\$0	\$0	\$3,600
CI Constr. Inspection Apr-13	\$0	\$0	\$0	\$400	\$0	\$0	\$400
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Federal Revenues STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Urban		\$0	\$0	\$0			
STP-Flex		\$0	\$0	\$0	\$0 #0		\$0
HSIP		\$0	\$0	\$0	\$0	-  -	\$0
STP-Small Urban	-	\$0	\$0	\$0	\$0	-	\$0
STP-Rural		\$0	\$0	\$0	\$0	-	\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$3,600	\$0		\$3,600
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0_		\$0
Other		\$0	\$0	\$0	\$0		\$0

\$0

\$0

\$0

\$0

Notes: Added to the TIP 3-14-2013 (Res. 13-20).

Subtotal-Federal Share

**Total Revenues** 

State Share

Local Share

90%

10%

0%

\$0

100%

#### RESOLUTION

Resolution 13-21 Amending the 2011-2014 TIP by increasing the cost of the I-490 Ramp to Rt 96 Bridge over I-490 project (TIP # B07-09-MN1, PIN 449011)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>I-490 Ramp to Rt 96 Bridge over I-490</u> (TIP # B07-09-MN1,PIN 449011) *Increase* the total cost from \$4,731,718 (\$3,785,374 Federal) to \$5,125,718 (\$4,139,974 Federal); *Add* a supplemental Construction phase at a cost of \$394,000 (\$354,600 Federal);
- 3. The source of additional Federal funds is the Interstate Maintenance / National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the I-490 Ramp to Rt 96 Bridge over I-490 project (TIP # B07-09-MN1, PIN 449011), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

TIP #: B07-09-MN1 I-490 Ramp to Rt 96 Bridge over I-490 Project Name: Est. Completion Date: Dec-13 PIN: 449011 Project Type: Bridge Replacement Mode: Bridge NYSDOT Lead Agency: Principal County: Project Desc.: Replace the I-490 ramp bridge to NYS Route 96 over I-490 in the Town of Perinton Monroe Prin. Municipality: Perinton (\$ 000s) FFY 2011 FFY 2012 FFY 2013 FFY 2014 Future Yrs \* Total \*\* Costs Oblig. Prior Yrs S,P Scoping & PE \$556 \$0 \$0 \$0 \$0 \$0 \$255 **Detailed Design** Dec-11 \$0 \$0 \$255 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 \$31 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$98 Dec-11 \$0 \$0 \$98 \$0 \$8 C Construction \$3,841 \$0 \$0 \$3,84T Dec-11 \$0 \$0 CI Constr. Inspection \$537 Dec-11 \$0 \$0 \$537 \$0 \$0 \$0 O Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$587 \$0 \$4,732 4 50 \$0 \$0 \$4,732 Revenues Federal Revenues \$0 \$0 \$0 \$0 \$0 STP-Urban STP-Flex \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 STP-Small Urban \$0 \$0 \$0 \$0 \$0 STP-Rural \$0 \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 355 \$0 IM \$0 \$0 \$0 \$0 HBP \$0 \$3,785 \$0 \$3,785 \$0 **CMAQ** \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 4140 Subtotal-Federal Share \$3,785 80% \$0 \$3,785 \$0 \$0 \$946 State Share 985

\$946

\$4,732

\$0

Notes: Amended 12-8-11 (Res. 11-136). BIN 1035180.

Project Name: Coll	amer Road R	ridge over l	Mact Crook

20%

0%

100%

Project Type: **Bridge Replacement** 

Local Share

**Total Revenues** 

Lead Agency: Town of Parma Replace the Coliamer Rd. bridge over West Creek in the Town of Parma Project Desc.:

\$587

\$0

\$0

\$0

Est. Completion Date: Dec-13

-\$0

\$0

394 \$0

\$0

\$0

\$0

\$0

Mode: Bridge Principal County: Monroe

\$0

PIN:

\$4732

5126

TIP #: B07-13-MN1

475488

	200		A - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		(\$ 000s)	and the same		Haller II.
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total
S,P Scoping & PE		\$144	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	1000	\$96	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		45	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$0	\$13	\$0	\$8	\$0	\$13
C Construction	Dec-11	\$0	\$0	\$918	\$0	\$0	\$0	\$918
CI Constr. Inspection	Dec-11	\$0	\$0	. \$129	\$0/	\$0	\$0	\$129
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$245	\$0	\$1,060	\$0	\$0	\$0	\$1,060
Revenues	Call X	LIVE U	1. 50.51	>				199
Federal Revenues		LOUDINA ST	40	40	100	40		
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$6	\$0	-	\$0
HSIP			\$0	\$0	\$0	\$0	-	\$0
STP-Small Urban	111		\$0	\$0	\$0	\$0		\$0
STP-Rural	100	/	\$0	\$0	\$0	\$0		\$0
NHS	5.0		\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP	1		\$0	\$848	\$0	\$0	1	\$848
CMAQ			\$0	\$0	\$0	\$0		\$0
Other	2051		\$0	\$0	\$0	\$0	10 31	\$0
Subtotal-Federal Share			\$0	\$848	\$0	\$0		\$848
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share Total Revenues	20%		\$0	\$212	\$0	\$0	Zju sezijet, na	\$212
	100%	\$245	\$0	\$1,060	\$0	\$0	\$0	\$1,060

Project Detail Sheet

\*\* Total column does NOT include Prior Years or Future Years data

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

## RESOLUTION

# Resolution 13-22 Amending the 2011-2014 TIP by reinstating the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>Interstate System Preventive Maintenance (2014)</u> (TIP # H11-32-R43, PIN 4TIM14) *Reinstate* the project with a total cost of \$1,763,333 (\$1,587,000 Federal); *Add* an Other phase at a cost of \$1,763,333 (\$1,587,000 Federal);
- 3. The source of additional Federal funds is the Interstate Maintenance / National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by reinstating the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

	opy of the Genesee Transportation Council certifies that opy of a resolution adopted at a legally convened meeting cil held on March 14, 2013.
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council

Project Name: Interstate System Preventive Maintenance (2014)

Project Type: Highway Preventive Maintenance

Est. Completion Date:

TIP #: H11-32-R43 PIN: 4TIM14

Lead Agency:

NYSDOT

Project Desc.: Conduct preventive maintenance activities on Interstate facilities.

Mode: Highway
Principal County: Multiple
Prin. Municipality: Multiple

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0_	\$0	\$0	\$0_	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	,\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	0 \$4,869	\$0	0 \$4,869
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	0 \$487	\$0	0 \$487
O Other		\$0	\$0	\$0	\$0	1763 \$0	\$0	1.763 \$0
Total Costs		\$0	\$0	\$0	\$0	\$5,356	\$0	\$ <del>5,35</del> 6
Revenues						1.763	(	1.763
Federal Revenues	r			10	10	1		
STP-Urban			\$0	\$0	\$0	\$0	-	\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0 /	7,587 \$0		<b>1.587</b> \$0
IM			\$0	\$0	\$0	\$3,749		\$3,749
HBP			\$0	\$0	\$0	\$0	_ = '	\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0 /	1587 \$0		1587 \$0
Subtotal-Federal Share	70%		\$0	\$0	\$0 <	\$3,749		> \$3,749
State Share	30%		\$0	\$0	\$0	176 \$1,607	/	76 \$1,607
Local Share	0%		\$0	\$0	\$0	\$0		\$0
<b>Total Revenues</b>	100%	\$0	\$0	\$0	\$0	\$5,356	\$0	\$5 <sub>7</sub> 356
Notes: Added to the TIP	12-8-11 (Re	s. 11-136).			4	1,763		1,763

#### RESOLUTION

Resolution 13-23 Amending the 2011-2014 TIP by increasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012)

### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. <u>Interstate Overhead Sign Structure Improvement (2012)</u> (TIP # H11-18-MN1, PIN 4T5012) *Increase* the total cost from \$876,587 (\$701,270 Federal) to \$1,809,838 (\$1,447,870 Federal); *Increase* the Construction phase from \$713,351 (\$570,681 Federal) to \$1,646,601 (\$1,317,281 Federal);
- 3. The source of additional Federal funds is the Interstate Maintenance / National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the 2011-2014 TIP is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the Interstate Overhead Sign Structure Improvement (2012) project (TIP # H11-18-MN1, PIN 4T5012), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date		_
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: Interstate Overhead Sign Structure Improvement (2012)

Project Type: Other Est. Completion Date: Dec-12

Lead Agency: NYSDOT

Replace overhead sign structures and bridge mounted overhead sign panels at locations to Principal County: Multiple

Replace overhead sign structures and bridge mounted overhead sign panels at locations to be determined on the Interstate system

(\$ 000e)

Principal County: Multiple

Prin. Municipality: Multiple

		The bank of the same	in the same to		(\$ 000s)	and the state of		S 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	IST I
Detailed Design	Carried .	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Page 1
N ROW Incidentals	Grand .	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW Acquisition	1000000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	fa za.
Construction	Oct-12	\$0	\$0	\$0	16465245	\$0	\$0	\$713	1646
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$163	\$0	\$0	\$163	Lifts .
O Other	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$877	\$0	\$0	\$877	1800
Revenues		170007777			1809	- Initia			
ederal Revenues		200 (41 4)	40	+0	+0	40	A EL AVERAN	ATT INVAFABLE	
STP-Urban	100		\$0	\$0	\$0	\$0		\$0	5-11
STP-Flex	1 1	A A	\$0	\$0	\$0	\$0		\$0	3
HSIP		10 00 00 00	\$0	\$0	\$0	\$0		\$0	
STP-Small Urban		dipas ed	\$0	\$0	\$0	\$0		\$0	
STP-Rural		2 TV 350	\$0	\$0	\$0	\$0		\$0	1000
NHS	40 33		\$0	\$0	1448 5701	\$0	<b>第一届出版名</b>	\$701	144
IM	1979		\$0	\$0	\$0	\$0		\$0	
HBP	3	5 JUN 19	\$0	\$0	\$0	\$0	21 0 22	\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	de la constante
Other	- 10/45/45	851 - 1 85i	\$0	\$0	\$0	\$0		\$0	120.13
Subtotal-Federal Share	80%		\$0	\$0	1448 \$701	\$0	14 - 91 .1	\$701	144
State Share	20%		\$0	\$0	361 4175	\$0	IN AN AN	\$175	36
ocal Share	0%	130 100 881	\$0	\$0	\$0	-\$0	A CALL	\$0	1
Total Revenues	100%	\$0	\$0	\$0	1809\$877	\$0	\$0	\$877	180

Notes: Amended 9-17-12 (Res. 12-122). Amended 6-21-12 (Res. 12-56). Amended 12-8-11 (Res. 11-136). Added to the TIP 6-16-11 (Res. 11-73).

Project Name: Petten Street Railroad Crossing
Project Type: Safety Est. Completion Date: Dec-14 PIN: 493367

Project Type: Safety Est. Completion Date: Dec-14 PIN: 493367
Lead Agency: NYSDOT Mode: Highway

Project Desc.: Upgrade the warning devices at the Petten Street railroad crossing in the City of Rochester Principal County: Monroe (\$ 000s)

		The state of the state of the state of	the same of the same	the section of the section of	(\$ 0005)	man a Day a star of	and the board to a substitution of	Committee of the second
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-13	\$0	\$0	\$0	\$0	\$19	\$0	\$19
D Detalled Design		\$6	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	X45	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0
R ROW Acquisition	The same	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$170	\$0	\$170
CI Constr. Inspection	unda in	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	ALUMAN .	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	- 1-13	\$0	\$0	\$8.	\$0	\$189	\$0	\$189
Revenues .	Western T							4.5
Federal Revenues	-	TERMINAL ST	/10		1		E 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
STP-Urban	1000		\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$8	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	Since I i i	\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural	1		\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP /	A Symoly		\$0	\$0	\$0	\$0		\$0
CMAQ /			\$0	\$0	\$0	\$0		\$0
Other /	Safetia.		\$0	\$0	\$0	\$170		\$170
Subtotal-Pederal Share	90%		\$0	\$0	\$0	\$170	Day 100 28	\$170
State Share	10%		\$0	\$0	\$0	\$19		\$19
Lecal Share	0%	23. 20. 10.	\$0	\$0	\$0	\$0	down for a	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$189	\$0	\$189

Notes: Modified 2-9-12 (PC Res. 12-4). Added to the TIP 9-8-11 (Res. 11-107). Source of Federal funds is the STP-Rall program.

Project Detail Sheet

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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

## RESOLUTION

Resolution 13-24 Amending the 2011-2014 TIP by increasing the cost of the Regional Traffic Operations Center Staffing project (TIP # 107-02-R43, PIN 4ITS14)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. Regional Traffic Operations Center Staffing (TIP # 107-02-R43, PIN 4ITS14) Increase the total cost from \$1,309,267 (\$1,047,413 Federal) to \$1,769,267 (\$1,415,413 Federal); Add a FFY 2014 Other phase at a cost of \$460,000 (\$368,000 Federal);
- 3. The source of Federal funds is the National Highway System / National Highway Performance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Regional Traffic Operations Center Staffing project (TIP # I07-02-R43, PIN 4ITS14), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: F	Regional Ti	affic Opera	ations Cent	er Operatio	ns Staffing			TIP#:	107-02 <b>-</b> R4
Project Type: C	Other			Est. 0	Completion Date	te: Sep-14		PIN:	4ITS14
	YSDOT							Mode:	ITS
Project Desc.: I					ate the Region	nal Traffic Ope	rations Prin	cipal County:	Monroe
	Center with AT	TMS Operator	s 24 hours per	day	(# 000a)		Prin.	Municipality:	Multiple
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	FFY 2014	Future Yrs *	Total **	
S.P. Scoping & PE	A VIII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20 PM
Detailed Design	1 07107500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW Acquisition	Unit the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction	St. Name (Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection	To the same of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sales.
O Other	Oct-10	\$1,095	\$427	\$434	\$448	460 40	\$0	\$1,309	1769
Total Costs	AT 1872	\$1,095	\$427	\$434	\$448	460 50	\$0	\$1,309	1769
Revenues		TE HAD E	a cally mission	10900	e (11)	THE THE		TO THE STATE	
Federal Revenues					2 CH2		Sed, S. delineration	10 to 10 ± 1	
STP-Urban			\$0	\$0	\$0	\$0	V 1	\$0	
STP-Flex			\$0	\$0	\$0	\$0	95.75	\$0	
HSIP			\$0	\$0	\$0	\$0	1991	\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	1 fe V 38	\$0	
STP-Rural	V		\$0	\$0	\$0	\$0		\$0	12.1.0
NHS			\$341	\$706	\$0	368.50	4000 mm	\$1,847	1415
IM			\$0	\$0	\$0	\$0	11 1 1 1 1	\$0	
HBP	- 1 H		\$0	\$0	\$0	\$0	F 1 13	\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	1. 1. 1.
Other	ned the		\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Sha	re 80%		\$341	\$706	\$0	36840		\$1,847	1415
State Share	20%		\$85	\$177	\$0	92.80		\$262	354
Local Share	0%		\$0	\$0	\$0	-\$8	La Ser Series	\$0	
Total Revenues	100%	\$1,095	\$427	\$883	\$0	460 00	\$0	\$1,309	1769

Notes: Amended 9-17-11 (Res. 12-121). Amended 12-8-11 (Res. 11-136).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 13-25 Amending the 2011-2014 TIP by increasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2011-2014 TIP*:
  - a. <u>I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)</u> (TIP # H01-10-MN1, PIN 439017) *Increase* the total cost from \$8,442,853 (\$7,597,768 Federal) to \$9,308,853 (\$8,377,168 Federal); *Add* a supplemental Construction phase at a cost of \$866,000 (\$779,400 Federal);
- 3. The source of additional Federal funds is the Interstate Maintenance / National Highway Performance Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the
  cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project
  (TIP # H01-10-MN1, PIN 439017), and will update the existing TIP table accordingly;
  and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date	
<del></del>	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: I-590 Interchange at Winton Road

Project Type: Highway Reconstruction

Project Desc.:

Est. Completion Date: Dec-12

TIP #: H01-07-MN1 PIN: 459007

NYSDOT Lead Agency:

Mode: Highway Principal County: Monroe Prin. Municipality: Brighton

	June 1	Service Control		TT1 2010	(\$ 000s)		- 10 San ( N - 10 )	2
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total
S,P Scoping & PE		\$189	\$0	\$0	\$0	\$0	\$0	\$0
D Detalled Design		\$494	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	.5625	\$42	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-10	\$1,232	\$1,004	\$0	\$0	\$0	\$0	\$1,004
C Construction	Oct-10	\$0	\$5,023	\$0	\$0	\$0	\$0	\$5,023
CI Constr. Inspection	Oct-10	\$0	\$502	\$0	\$0	\$0	\$0	\$502
O Other		\$0	\$0	\$0	40	\$0	\$0	\$0
Total Costs Revenues		\$1,957	\$6,530	\$0	\$0	\$0	\$0	\$6,530
STP-Urban	Г		\$0	\$0	\$0	\$0		\$0
ederal Revenues					Car polizión		a history	STATE OF THE STATE OF
STP-Flex			\$0	\$0	\$0	\$0	**	\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$5,877	\$0	\$0	\$0		\$5,877
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ		7 10	\$0	\$0	\$0	\$0		\$0
Other		1	\$553	\$0	\$0	\$0		\$553
Subtotal-Federal Share	98%		\$6,429	\$0	\$0	\$0		\$6,429
State Share	2%		\$100	\$0	\$0	\$0		\$100
Local Share	0%	84-y21	\$0	\$0	\$0	\$0	Mila maria	\$0
Total Revenues	100%	\$1,957	\$6,530	\$0	\$0	\$0	\$0	\$6,530

Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton

Amended 9-8-11 (Res. 11-108). Amended 6-16-11 (Res. 11-76). Amended 12-9-10 (Res.10-92). Source of Other Federal Funds is the FHWA Highways for Life program.

Project Name: I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)

Project Type: Highway Reconstruction Est. Completion Date: Dec-13

TIP #: H01-10-MN1

Lead Agency:

NYSDOT

PIN: 439017 Mode: Highway

Project Desc.:

Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton

Principal County: Monroe

Prin. Municipality: Multiple

	Saleta I	The state of the same	وكرها فرحانك	0.00	(\$ 000s)			riumapuncy.	Mulupic
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	2 7
5,P Scoping & PE	T. St.	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	
Detailed Design	Dec-11	\$0	\$0	\$512	\$0	\$0	\$0	\$512	
ROW Incidentals	1	\$214	\$0	\$0	\$0	\$0	\$0	\$0	
ROW Acquisition	Dec-11	\$0	\$0	\$2	\$0	\$0	\$0	\$2	April 1
Construction	Apr-12	\$0	\$0	\$7,300	86658	\$0	\$0	\$2,300	8166
I Constr. Inspection	Apr-12	\$0	\$0	\$629	\$0	\$0	\$0	\$629	
Other	1634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000
Total Costs		\$1,832	\$0	\$8,443	86650	\$0	\$0	\$8,443	9309
Revenues				8	1.11.12.6		Sec. 16.		
ederal Revenues STP-Urban	Г	California de la constitución	*0	\$0	+0	+0		STATE VOL	1
STP-Flex			\$0		\$0	\$0		\$0	
Calculation 1		100	\$0	\$0	\$0	\$0		\$0	V-1
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban	0.00		\$0	\$0	\$0	\$0		\$0	
STP-Rural		14	\$0	\$0	\$0	\$0	7-7-1-1-1	\$0	MILL AW F
NHS			\$0	\$0	\$0	\$0		\$0	18
IM			\$0	\$7,598	779 \$0	\$0		\$2,598	8377
HBP	1 - 4		\$0	\$0	\$0	\$0		\$0	
CMAQ	2 1		\$0	\$0	\$0	\$0	] [	\$0	
Other	451.00		\$0	\$0	\$0	\$0	1 [	\$0	all of the
ubtotal-Federal Share	90%		\$0	\$7,598	77920	\$0		\$2,598	837
tate Share	10%	f in	\$0	\$845	87.40	\$0	1 5	4845	932
ocal Share	0%	66-19 75 (52)	\$0	\$0	\$0	\$0	Solfman	\$0	7, 31
<b>Total Revenues</b>	100%	\$1,832	\$0	\$8,443	866 \$0	\$0	\$0	\$8,443	9309

Notes: Amended 6-21-12 (Res. 12-65). Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-71). Amended 3-10-11 (Res. 11-30). Includes BIN 1070900.

Project Detall Sheet

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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

<sup>\*\*</sup> Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 13-26 Amending the 2011-2014 TIP by increasing the cost of the Routes 5&20 in Geneva project (TIP # H11-01-ON2, PIN 400555)

#### WHEREAS,

- 1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. <u>Routes 5&20 in Geneva</u> (TIP # H11-01-ON2, PIN 400555) *Increase* the total cost from \$3,951,245 (\$3,125,996 Federal) to \$3,995,245 (\$3,161,196 Federal); *Add* a supplemental Preliminary Engineering phase at a cost of \$44,000 (\$35,200 Federal);
- 3. The source of additional Federal funds is the National Highway System / National Highway Performance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TTP by increasing the
  cost of the Routes 5&20 in Geneva project (TTP # H11-01-ON2, PIN 400555), and will
  update the existing TTP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 14, 2013.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

TIP #: H11-01-ON2 Project Name: Routes 5&20 in Geneva Est. Completion Date: Dec-15 PIN: 400555 Project Type: Highway Rehabilitation

Lead Agency: Mode: Highway Project Desc.: Rehabilitate Routes 5 & 20 In the Town and City of Geneva Principal County: Ontario Prin. Municipality: Geneva

					(\$ 000s)		Control of the control of		
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	0.4
S,P Scoping & PE	Mar-12	\$0	\$0	\$246	44 \$5	\$0	\$0	\$246	290
D Detailed Design	Oct-12	\$0	\$0	\$0	\$172	\$0	\$0	\$172	
N ROW Incidentals	Oct-11	\$0	\$0	\$71	\$0	\$0	\$0	\$71	17
R ROW Acquisition	Oct-12	\$0	\$0	\$0	\$147	\$0	\$0	\$147	31 3
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$2,960	\$0	\$2,960	
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$355	\$0	\$355	
O Other	100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100
<b>Total Costs</b>		\$0	\$0	\$317	\$319	\$3,315	\$0	\$3,951	3995
Revenues Federal Revenues			and the street of	n - Table Particle (1982)	363		and the second		J.
STP-Urban	- 1		\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0	1.7	\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rurai			\$0_	\$0	\$0	\$0		\$0	240 100
NHS			\$0	\$219	290\$285	\$2,652		\$3,126	:316
IM	77		\$0	\$0	\$0	\$0		\$0	
HBP		81,51	\$0	\$0	\$0	\$0	2 3 3 3 7 7	\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	4.57
Subtotal-Federal Share	79%		\$0	\$219	290\$255	\$2,652		\$3,126	311
State Share	21%		\$0	\$98	73 \$64	\$663	3	\$825	183
Local Share	0%	and their are	\$0	\$0	\$0	\$0		\$0	10,004,54
Total Revenues	100%	\$0	\$0	\$317	343\$319	\$3,315	\$0	\$3,951	1.399

Notes: Amended 3-8-12 (Res. 12-17), bridge portion split off Into PIN 400559. Amended 12-8-11 (Res. 11-136).

TIP #: H11-21-ON2 Project Name: High Risk Rural Road Improvement in Ontario County PIN: 475573

Project Type: Safety Est. Completion Date: Dec-13 Lead Agency: Mode: Highway Ontario County

Project Desc.: Roadside grading & install beacons & lighting at intersections of CR 23 at Melvin Hill Rd. & Principal County: Ontario

Market and the second s	2434		Cale Carrier	ED10015	(\$ 000s)		VIII. 100 150 150 150	ASSESSMENT OF THE PARTY OF THE
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$48	\$0	\$0	\$0	\$48
D Detalled Design	Oct-11	\$0	\$0	\$32	\$0	\$0	\$0	\$32
N ROW Incidentals	Oct-11	\$0	\$0	\$6	\$0	\$0	\$0	\$6
R ROW Acquisition	Oct-11	\$0	\$0	\$17	\$0	\$0	\$0	\$17
C Construction	Oct-12	\$0	\$0	\$0	\$496	\$0	\$0	\$496
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$70	\$0	\$0	\$70
O Other	A CHEST	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	.3	\$0	\$0	\$103>	\$566	\$0	\$0	\$669
Federal Revenues STP-Urban	Γ		\$0	\$0	\$0	\$0		\$0
CALL FOR MARKET STATE OF THE ST	Г		<b>\$</b> ∩	<b>₹</b> n	40	kn		¢n.
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP	- 3	9 (1) 4	\$0	\$15	\$0	\$6		\$15
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	. \$0	\$0		\$0
IM	1		\$0	\$0	\$0	\$0		\$0
HBP .			\$0	\$0 -	\$0	\$0		\$Q
CMAQ			\$0	\$0	\$0	\$0		\$0
Other	of 10 GHz	5 -	\$0	\$77	\$509	\$0		\$587
Subtotai-Federal Share	90%		\$0	\$93	\$509	\$0	11 2 11 11	\$602
State Share	0%	A 24	\$0	\$0	\$0	\$0		\$0
Local Share	10%	Park Wales (m)	\$0	\$10	\$57	\$0		\$67
Total Revenues	100%	\$0	\$0	\$103	\$566	\$0	\$0	\$669

Added to the TIP 6-16-2011 (Res. 11-84). Source of Other revenue is the High Risk Rural Roads program. ROW Acquisition is funded by the Highway Safety Improvement Program. Amended 12-8-11 (Res. 11-136).

Project Detail Sheet

146

113

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

Resolution 13-27 Amending the 2011-2014 TIP by adding the Monroe County Countdown Pedestrian Indication Program project (TIP # N11-07-MN1, PIN 475582)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. In November 2012, NYSDOT Main Office solicited projects to be funded from a statewide set-aside of Highway Safety Improvement Program (HSIP) funds;
- 3. Monroe County was awarded HSIP funding under this program for the Monroe County Countdown Pedestrian Indication Program project;
- 4. Monroe County proposes the following change to the 2011-2014 TIP:
  - a. Monroe County Countdown Pedestrian Indication Program (TIP # N11-07-MN1, PIN 475582) Add a new project with a total cost of \$1,588,800 (\$1,429,920 Federal); Add a Detailed Design phase at a cost of \$91,400 (\$82,260 Federal); Add a Construction phase at a cost of \$1,406,000 (\$1,265,400 Federal); Add a Construction Inspection phase at a cost of \$91,400 (\$82,260 Federal);
- 5. The source of Federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office;
- 6. The proposed changes are described on the attached Project Detail Sheets;
- 7. The proposed changes do not require a new Conformity Determination;
- 8. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
- 9. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

# NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding the Monroe County Countdown Pedestrian Indication Program project (TIP # N11-07-MN1, PIN 475582), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

# **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Monroe County Countdown Pedestrian Indication Program	TIP #:	N11-07-M
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MN1 PIN: 47S582 Est. Completion Date: Dec-13 Project Type: Safety

Mode: Bike/Ped Lead Agency: Monroe County Principal County: Monroe Replace existing pedestrian signals with pedestrian countdown timers at 366 intersections Project Desc.: Prin. Municipality: Multiple in Monroe County

		,			(\$ 000s)			,
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Apr-13	\$0	\$0	\$0	\$91	\$0	\$0	\$91
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Apr-13	\$0	\$0	\$0	\$1,406	\$0	\$0	\$1,406
CI Constr. Inspection	Apr-13	\$0	\$0	\$0	\$91	\$0	\$0	\$91
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$1,589	\$0	\$0	\$1,589
STP-Urban STP-Flex HSIP STP-Small Urban STP-Rural			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,430 \$0 \$0	\$0 \$0 \$0 \$0 \$0		\$0 \$1,430 \$0 \$0
NHS	- 1		\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	\$0	\$1,430	\$0		\$1,430
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	10%		\$0	\$0	\$159	\$0		\$159
<b>Total Revenues</b>	100%	\$0	\$0	\$0	\$1,589	\$0	\$0	\$1,589

Notes: Added to the TIP 3-14-2013 (Res. 13-27). The source of federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office.

#### RESOLUTION

Resolution 13-28 Amending the 2011-2014 TIP by adding the Centerline Audible Roadway Delineator Installation project (TIP # H11-42-R43, PIN 4T5114)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. In November 2012, NYSDOT Main Office solicited projects to be funded from a statewide set-aside of Highway Safety Improvement Program (HSIP) funds;
- 3. NYSDOT-Region 4 was awarded HSIP funding under this program for the Centerline Audible Roadway Delineator Installation project;
- 4. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>Centerline Audible Roadway Delineator Installation</u> (TIP # H11-42-R43, PIN 4T5114)
     Add a new project with a total cost of \$287,500 (\$258,750 Federal); Add a
     Construction phase at a cost of \$287,500 (\$258,750 Federal);
- 5. The source of Federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office;
- 6. The proposed changes are described on the attached Project Detail Sheets;
- 7. The proposed changes do not require a new Conformity Determination;
- 8. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
- 9. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding the Centerline Audible Roadway Delineator Installation project (TIP # H11-42-R43, PIN 4T5114), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	•
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetin	g
of the Genesee Transportation Council held on March 14, 2013.	

Date	*	
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

TIP #: H11-42-R43 Project Name: **Centerline Audible Roadway Delineator Installation** 

Project Type:

Safety

Est. Completion Date: Mar-14

PIN: 4T5114 Mode: Highway

Lead Agency: **NYSDOT** Principal County: Multiple Install centerline audible roadway delineators at select locations throughout the region to Project Desc.:

Prin. Municipality: Multiple

reau	ıce nead-o	n and run-off	crasnes		(\$ 000s)		Prin.	Municipality:
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Apr-13	\$0	\$0	\$0	\$288	\$0	\$0	\$288
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$288	\$0	\$0	\$288
STP-Flex HSIP STP-Small Urban			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$259 \$0	\$0 \$0 \$0		\$0 \$259 \$0
								\$U \$0
STP-Rural NHS			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1	\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	\$0	\$259	\$0		\$259
State Share	10%		\$0	\$0	\$29	\$0		\$29
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$288	\$0	\$0	\$288

Notes: Added to the TIP 3-14-2013 (Res. 13-28). The source of federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office.

#### RESOLUTION

Resolution 13-29 Amending the 2011-2014 TIP by adding the NYSDOT Pedestrian Countdown Timer Installation project (TIP # N11-08-R43, PIN 4T3623)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. In November 2012, NYSDOT Main Office solicited projects to be funded from a statewide set-aside of Highway Safety Improvement Program (HSIP) funds;
- 3. NYSDOT-Region 4 was awarded HSIP funding under this program for the NYSDOT Pedestrian Countdown Timer Installation project;
- 4. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. NYSDOT Pedestrian Countdown Timer Installation (TIP # N11-08-R43, PIN 4T3623)

     Add a new project with a total cost of \$2,990,000 (\$2,691,000 Federal); Add a

    Construction phase at a cost of \$2,631,200 (\$2,368,080 Federal); Add a

    Construction Inspection phase at a cost of \$358,800 (\$322,920 Federal);
- 5. The source of Federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office;
- 6. The proposed changes are described on the attached Project Detail Sheets;
- 7. The proposed changes do not require a new Conformity Determination;
- 8. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
- 9. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

# NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the NYSDOT Pedestrian Countdown Timer Installation project (TIP # N11-08-R43, PIN 4T3623), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

# **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

**NYSDOT Pedestrian Countdown Timer Installation** Project Name:

**Total Revenues** 

100%

\$0

Est. Completion Date: Mar-14

TIP #: N11-08-R43 PIN: 4T3623 Project Type: Safety

NYSDOT Lead Agency: Replace existing pedestrian signals with pedestrian countdown timers at multiple Project Desc.: intersections throughout the region

Mode: Bike/Ped Principal County: Multiple Prin. Municipality: Multiple

inco	.13000013 0	ii oagrioat art	e region		(\$ 000s)	Time Transcipancy.		
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0_
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$2,631	\$0	\$0	\$2,631
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$359	\$0	\$0	\$359
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$2,990	\$0	\$0	\$2,990

Revenues Federal Revenues \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 STP-Flex \$0 \$2,691 **HSIP** \$0 \$0 \$2,691 \$0 STP-Small Urban \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 STP-Rural \$0 \$0 \$0 \$0 \$0 NHS \$0 \$0 \$0 \$0 \$0 \$0 IM \$0 \$0 \$0 \$0 \$0 **HBP** \$0 \$0 \$0 \$0 **CMAQ** \$0 \$0 \$0 \$0 Other \$0 \$0 \$2,691 Subtotal-Federal Share 90% \$0 \$0 \$2,691 \$0 State Share 10% \$0 \$0 \$299 \$0 \$299 Local Share 0% \$0 \$0 \$0 \$0 \$0

\$0 Notes: Added to the TIP 3-14-2013 (Res. 13-29). The source of federal funds is Highway Safety Improvement Program funds administered by NYSDOT Main Office.

\$0

\$2,990

\$0

\$0

\$2,990

\*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

# Resolution 13-30 Amending the 2011-2014 TIP by adding Eight Safe Routes to School Program projects consistent with the Regional Project Priorities List

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. In May 2012, NSYDOT Main Office solicited projects to be funded from the statewide Safe Routes to School (SRTS) program;
- 3. In December 2012 the GTC Board adopted Resolution 12-142 endorsing the Regional Project Priorities List for the NYSDOT SRTS Program;
- 4. NYSDOT Main Office has announced the SRTS Program awards consistent with regional priorities;
- 5. On behalf of various project sponsors, NYSDOT proposes the following changes to the *2011-2014 TIP*:
  - a. Monroe County School Zone Pedestrian Signal Upgrade (TIP # N11-09-MN1, PIN 475574) Add a new project with a total cost of \$418,100 (\$258,750 Federal); Add a Preliminary Engineering phase at a cost of \$12,025 (\$12,025 Federal); Add a Detailed Design phase at a cost of \$12,025 (\$12,025 Federal); Add a Construction phase at a cost of \$370,000 (\$370,000 Federal); Add a Construction Inspection phase at a cost of \$24,050 (\$24,050 Federal);
  - b. Fairport Police Department SRTS Program (TIP # N11-10-MN1, PIN 475575) Add a new project with a total cost of \$8,661 (\$8,661 Federal); Add an Other phase at a cost of \$8,661 (\$8,661 Federal);
  - c. Village of Clyde Connecting Students to School through Education and Exercise (TIP # N11-11-WA2, PIN 475576) Add a new project with a total cost of \$284,360 (\$249,600 Federal); Add a Preliminary Engineering phase at a cost of \$20,500 (\$20,500 Federal); Add a Detailed Design phase at a cost of \$20,500 (\$20,500 Federal); Add a Construction phase at a cost of \$205,600 (\$205,600 Federal); Add a Construction Inspection phase at a cost of \$34,760 (\$0 Federal); Add an Other phase at cost of \$3,000 (\$3,000 Federal);

- d. <u>Town of Williamson SRTS Program</u> (TIP # N11-12-WA2, PIN 475577) *Add* a new project with a total cost of \$144,440 (\$144,440 Federal); *Add* a Preliminary Engineering phase at a cost of \$13,000 (\$13,000 Federal); *Add* a Detailed Design phase at a cost of \$13,000 (\$13,000 Federal); *Add* a Construction phase at a cost of \$102,940 (\$102,940 Federal); *Add* a Construction Inspection phase at a cost of \$15,500 (\$15,500 Federal);
- e. <u>Arcade Sidewalk Repair Project 2012</u> (TIP # N11-13-WY2, PIN 475578) *Add* a new project with a total cost of \$249,550 (\$224,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$20,750 (\$20,750 Federal); *Add* a Detailed Design phase at a cost of \$20,750 (\$20,750 Federal); *Add* a Construction phase at a cost of \$182,500 (\$182,500 Federal); *Add* a Construction Inspection phase at a cost of \$25,550 (\$0 Federal);
- f. Town of Victor and Victor CSD 2012 SRTS Program (TIP # N11-14-ON1, PIN 475579) Add a new project with a total cost of \$389,616 (\$389,616 Federal); Add a Preliminary Engineering phase at a cost of \$20,950 (\$20,950 Federal); Add a Detailed Design phase at a cost of \$20,950 (\$20,950 Federal); Add a Construction phase at a cost of \$321,916 (\$321,916 Federal); Add a Construction Inspection phase at a cost of \$25,800 (\$25,800 Federal);
- g. <u>Village of LeRoy 2012 SRTS Program</u> (TIP # N11-15-GN2, PIN 475580) *Add* a new project with a total cost of \$474,800 (\$421,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$31,200 (\$31,200 Federal); *Add* a Detailed Design phase at a cost of \$31,200 (\$31,200 Federal); *Add* a Construction phase at a cost of \$358,600 (\$358,600 Federal); *Add* a Construction Inspection phase at a cost of \$53,800 (\$0 Federal);
- h. <u>Village of Albion Police Department SRTS Program</u> (TIP # N11-16-OR2, PIN 475581) *Add* a new project with a total cost of \$10,000 (\$10,000 Federal); *Add* an Other phase at a cost of \$10,000 (\$10,000 Federal);
- 6. The source of Federal funds is the Safe Routes to School program administered by NYSDOT Main Office;
- The proposed changes are described on the attached Project Detail Sheets;
- 8. The proposed changes do not require a new Conformity Determination;
- 9. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
- 10. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

# NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding Eight Safe Routes to School Program projects consistent with the Regional Project Priorities List, and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

## **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Monroe County School Zone Pedestrian Signal Upgrade

Monroe County

Safety

TIP #: N11-09-MN1

Project Type: Lead Agency:

Est. Completion Date: Dec-13

PIN: 475574 Mode: Bike/Ped

Project Desc.:

Replace existing pedestrian signals with pedestrian countdown timers at 102 intersections

Principal County: Monroe

near schools in Monroe County

Prin. Municipality: Multiple (\$ 000s)

					(\$ 0005)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$12	\$0	\$0	\$12
D Detailed Design	Mar-13	\$0	\$0	\$0	\$12	\$0	\$0	\$12
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	ĺ	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$370	\$0	\$0	\$370
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$24	\$0	\$0	\$24
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$418	\$0	\$0	\$418
Revenues	-							
Federal Revenues	Г		40	÷0	÷0	40		+0
STP-Urban			\$0	\$0	\$0	\$0	-	\$0
STP-Flex			\$0_	\$0	\$0	\$0	-	\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	] [	\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other	İ		\$0	\$0	\$259	\$0		\$259
Subtotal-Federal Share	62%		\$0	\$0	\$259	\$0		\$259
State Share	0%		\$0	\$0	\$0	\$0	]	\$0
Local Share	38%		\$0	\$0	\$159	. \$0		\$159
<b>Total Revenues</b>	100%	\$0	\$0	\$0	\$418	\$0	\$0	\$418

Project Name:	Fairp	ort Polic	e Department	SRTS	Prograi

Project Type:

Safety

Est. Completion Date: Dec-12

TIP #: N11-10-MN1

PIN: 475575 Mode: Bike/Ped

Lead Agency: Village of Fairport Project Desc.:

Purchase a speed feedback sign to alert motorists to their actual speed versus the posted

Principal County: Monroe

speed limit near schools

Prin. Municipality: Fairport

эрс	ea minicine	ai 3010013			(\$ 000s)		PIIII.	Mullicipality.
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-13	\$0	\$0	\$0	\$9	\$0	\$0	\$9
<b>Total Costs</b>		\$0	\$0	\$0	\$9	\$0	\$0	\$9
Federal Revenues STP-Urban STP-Flex HSIP			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0
STP-Small Urban			\$0	\$0	\$0	\$0	1	\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	+ +	\$0 \$0
IM HBP			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	+ +	\$0
CMAQ	1		\$0	\$0	\$0	\$0	1 - 1	\$0
Other			\$0	\$0	\$9	\$0	1	\$9
Subtotal-Federal Share	100%		\$0	\$0	\$9	\$0	1 1	\$9
State Share	0%		\$0	\$0	\$0	\$0	†	\$0
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$9	\$0	\$0	\$9

V. of Clyde Connecting Students to School through Education and Exercise

Safety

Est. Completion Date: Dec-13

TIP #: N11-11-WA2

PIN: 475576

Project Type: Lead Agency: Project Desc.:

Village of Clyde

Install 600 feet of new sidewalk, replace 925 feet of existing sidewalk, install crosswalks

Mode: Bike/Ped Principal County: Wayne

and signs at key locations near schools

Prin. Municipality: V. of Clyde

	a digital de in	0, 100000101101	561.00.5		(\$ 000s)		riii.	Municipality.
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
D Detailed Design	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$206	\$0	\$0	\$206
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$35	\$0	\$0	\$35
O Other	Mar-13	\$0	\$0	\$0	\$3	\$0	\$0	\$3
<b>Total Costs</b>		\$0	\$0	\$0	\$284	\$0	\$0	\$284
Revenues	-							
Federal Revenues	100							
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
			10	+0	+0	10		1.0

Total Revenues	100%	\$0	\$0	\$0	\$284	\$0	\$0	\$284
Local Share	12%		\$0	\$0	\$35	\$0		\$35
State Share	0%	_	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	88%		\$0	\$0	\$250	\$0		\$250
Other			\$0	\$0	\$250	\$0		\$250
CMAQ			\$0	\$0	\$0	\$0		\$0
HBP	1		\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
NHS	- 1		\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
STP-Small Urban	1		\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
STP-Urban			\$0	\$0	\$0	\$0		\$0

**Town of Williamson SRTS Program** Project Name:

Project Type: Safety

Lead Agency:

Town of Williamson

Est. Completion Date: Dec-13

TIP #: N11-12-WA2

PIN: 475577

Mode: Bike/Ped Principal County: Wayne

Replace approximately 1,728 feet of existinig sidewalk Project Desc.:

Prin. Municipality: Willamson

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$13	\$0	\$0	\$13
D Detailed Design	Mar-13	\$0	\$0	\$0	\$13	\$0	\$0	\$13
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$103	\$0	\$0	\$103
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$16	\$0	\$0	\$16
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$144	\$0	\$0	\$144
Revenues								
Federal Revenues			+0	40	+0	+0		40
STP-Urban			\$0	\$0	\$0	\$0	4	\$0
STP-Flex			\$0	\$0	\$0	\$0	+	\$0
HSIP			\$0	\$0	\$0	\$0	4 +	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	1	\$0
STP-Rural			\$0	\$0	\$0	\$0	1	\$0
NHS	- 1		\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$144	\$0		\$144
Subtotal-Federal Share	100%		\$0	\$0	\$144	\$0		\$144
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$144	\$0	\$0	\$144

**Arcade Sidewalk Repair Project 2012** 

Project Type: Lead Agency: Safety

Est. Completion Date: Dec-13

TIP #: N11-13-WY2 PIN: 475578

Principal County: Wyoming

Mode: Bike/Ped

Project Desc.:

Village of Arcade

Replace 2,840 feet of existing sidewalk near a school and install crosswalks at key

locations along three streets

Prin. Municipality: V. of Arcade

loca	locations along three streets						Prin.	Municipality:	V
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21	
D Detailed Design	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21	
N ROW Incidentals		\$0	\$0	\$0	\$0_	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	Mar-13	\$0	\$0	\$0	\$183	\$0	\$0	\$183	
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$26	\$0	\$0	\$26	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		\$0	\$0	\$0	\$250	\$0	\$0	\$250	
Revenues									
Federal Revenues	-					1.0			1
STP-Urban			\$0	\$0	\$0	\$0	-{ }	\$0	-
STP-Flex			\$0	\$0	\$0	\$0	-	\$0_	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0	j	\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$224	\$0		\$224	
Subtotal-Federal Share	90%		\$0	\$0	\$224	\$0	] [	\$224	
State Share	0%		\$0	\$0	<b>\$0</b>	\$0	]	\$0	
Local Share	10%		\$0	\$0	\$26	\$0		\$26	
<b>Total Revenues</b>	100%	\$0	\$0	\$0	\$250	\$0	\$0	\$250	

TIP #: N11-14-ON1 Project Name: **Town of Victor and Victor CSD 2012 SRTS Program** PIN: 475579

Project Type: Safety Est. Completion Date: Dec-13

Mode: Bike/Ped Lead Agency: Town of Victor Principal County: Ontario Install 6,242 feet of new sidewalk near and on the Victor CSD campus and install Project Desc.: crosswalks and signs at key locations Prin. Municipality: Victor

D Detailed Design Mar-13 \$0 \$0 \$0 \$21 \$0 \$0 \$21 \$0 \$0 \$21 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CIO;	אוט כאוטייככ	a signs at Key	юсацопа		(\$ 000s)		riii.	Municipanty
D Detailed Design   Mar-13   \$0   \$0   \$0   \$21   \$0   \$0   \$21   \$0   \$0   \$21   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
D Detailed Design   Mar-13   \$0   \$0   \$0   \$21   \$0   \$0   \$21   \$0   \$0   \$21   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
R ROW Acquisition \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Mar-13	\$0	\$0	\$0	\$21	\$0	\$0	\$21
C Construction	N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Total Costs           Revenues           Federal Revenues           STP-Urban           STP-Flex         \$0         \$0         \$0         \$0           HSIP         \$0         \$0         \$0         \$0           STP-Small Urban         \$0         \$0         \$0         \$0           STP-Rural         \$0         \$0         \$0         \$0           NHS         \$0         \$0         \$0         \$0           IM         \$0         \$0         \$0         \$0           HBP         \$0         \$0         \$0         \$0           HBP         \$0         \$0         \$0         \$0           CMAQ         \$0         \$0         \$0         \$0           Other         \$0         \$0         \$0         \$0           Subtotal-Federal Share         \$0         \$0         \$0         \$0           State Share         0%         \$0         \$0         \$0         \$0	C Construction	Mar-13	\$0	\$0	\$0	\$322	\$0	\$0	\$322
Total Costs           Revenues           Federal Revenues           STP-Urban         \$0         \$0         \$0         \$0           STP-Flex         \$0         \$0         \$0         \$0           HSIP         \$0         \$0         \$0         \$0           STP-Small Urban         \$0         \$0         \$0         \$0           STP-Rural         \$0         \$0         \$0         \$0           NHS         \$0         \$0         \$0         \$0           IM         \$0         \$0         \$0         \$0           HBP         \$0         \$0         \$0         \$0           CMAQ         \$0         \$0         \$0         \$0           Other         \$0         \$0         \$0         \$0           Subtotal-Federal Share         \$0         \$0         \$0         \$0           State Share         \$0         \$0         \$0         \$0         \$0	CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$26	\$0	\$0	\$26
Revenues           Federal Revenues         \$0	O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues           Federal Revenues         \$0	Total Costs		\$0	\$0	\$0	\$390	\$0	\$0	\$390
NHS         \$0	STP-Flex HSIP			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0 \$0
IM     \$0     \$0     \$0     \$0       HBP     \$0     \$0     \$0     \$0       CMAQ     \$0     \$0     \$0     \$0       Other     \$0     \$0     \$390     \$0       Subtotal-Federal Share     \$0     \$0     \$390     \$0     \$390       State Share     \$0     \$0     \$0     \$0     \$0     \$0						2.2.2		-	
HBP     \$0     \$0     \$0     \$0       CMAQ     \$0     \$0     \$0     \$0       Other     \$0     \$0     \$390     \$0       Subtotal-Federal Share     \$0     \$0     \$390     \$0       State Share     \$0     \$0     \$0     \$0									\$0 \$0
Other         \$0         \$0         \$390         \$0         \$390           Subtotal-Federal Share         100%         \$0         \$0         \$390         \$0         \$390           State Share         0%         \$0         \$0         \$0         \$0         \$0         \$0	HBP	-							\$0
Other         \$0         \$390         \$0         \$390           Subtotal-Federal Share         100%         \$0         \$0         \$390         \$0         \$390           State Share         0%         \$0         \$0         \$0         \$0         \$0         \$0	CMAQ			\$0	\$0	\$0	\$0		\$0
State Share         0%         \$0         \$0         \$0         \$0	_			\$0	\$0	\$390	\$0		\$390
	Subtotal-Federal Share	100%		\$0	\$0	\$390	\$0		\$390
Local Share 0% \$0 \$0 \$0 \$0	State Share	0%			\$0	\$0	\$0		\$0
	Local Share	0%		\$0	\$0	\$0	\$0		\$0

\$0

\$390

\$0

\$0

\$390

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

\$0

\$0

**Total Revenues** 

100%

Project Name: Village of LeRoy 2012 SRTS Program

Project Type: Safety Est. Completion Date: Dec-13

Lead Agency: Village of LeRoy
Project Desc.: Replace approximately 7,100 feet of existing sidewalk along 11 streets in the Village

Est. Completion Date: Dec-13 PIN: 475580

Mode: Bike/Ped

walk along 11 streets in the Village Principal County: Genesee

\$0

\$0

\$475

TIP #: N11-15-GN2

Prin. Municipality: V. of LeRoy

					(\$ 000s)			rranicipancy:
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$31	\$0	\$0	\$31
D Detailed Design	Mar-13	\$0	\$0	\$0	\$31	\$0	\$0	\$31
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0_	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$359	\$0	\$0	\$359
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$54	\$0	\$0	\$54
				1 -	4.0	10	40	+0

6 6 9 9 9 9 9	Man 12	\$0	\$0	\$0	\$359	\$0	\$0	\$359	1
C Construction	Mar-13								-
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$54	\$0	\$0	\$54	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		\$0	\$0	\$0	\$475	\$0	\$0	\$475	
Revenues									
Federal Revenues									,
STP-Urban			\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0_	\$0	\$0		\$0	
CMAQ			\$0_	\$0	. \$0	\$0		\$0	
Other			\$0	\$0	\$421	\$0		\$421	
Subtotal-Federal Share	89%		\$0	\$0	\$421	\$0		\$421	
State Share	0%		\$0	\$0	\$0	\$0		\$0	
Local Share	11%		\$0	\$0	\$54	\$0		\$54	
									1

\$0

\$475

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

\$0

\$0

100%

**Total Revenues** 

Lead Agency:

IM

**HBP** 

**CMAQ** 

Other

State Share

Local Share

Subtotal-Federal Share

**Total Revenues** 

**Village of Albion Police Department SRTS Program** 

Project Type:

Village of Albion

Est. Completion Date: Dec-13

TIP #: N11-16-OR2 PIN: 475581

\$0

\$0

\$0

\$10

\$10

\$0

\$0

\$10

Mode: Bike/Ped

Project Desc.: speed limit near schools

100%

100%

0%

0%

Purchase a speed feedback sign to alert motorists to their actual speed versus the posted

(\$ 000s)

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Principal County: Orleans Prin. Municipality: V. of Albion

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-13	\$0	\$0	\$0	\$10	\$0	\$0	\$10
<b>Total Costs</b>		\$0	\$0	\$0	\$10	\$0	\$0	\$10
Revenues								
Federal Revenues	_							
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	] [	\$0
STP-Small Urban	į		\$0	\$0	\$0	\$0	] [	\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	]	\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$10

\$10

\$0

\$0

\$10

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

\$0

#### **GENESEE TRANSPORTATION COUNCIL**

#### RESOLUTION

Resolution 13-31 Amending the 2011-2014 TIP by increasing the cost of and renaming the South Clinton Avenue Preventive Maintenance project (TIP # H07-36-MN1, PIN 475458)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TIP:
  - a. South Clinton Avenue Preventive Maintenance (TIP # H07-36-MN1, PIN 475458) Increase the total cost from \$215,548 (\$172,438 Federal) to \$765,000 (\$612,000 Federal); Increase the Detailed Design phase from \$6,408 (\$5,126 Federal) to \$63,000 (\$50,400 Federal); Defer the Detailed Design phase from FFY 2011 to FFY 2013; Increase the Construction phase from \$189,533 (\$151,626 Federal) to \$641,000 (\$512,800 Federal); Defer the Construction phase from FFY 2012 to FFY 2014; Increase the Construction Inspection phase from \$19,607 (\$15,686 Federal) to \$61,000 (\$48,800 Federal); Defer the Construction Inspection phase from FFY 2012 to FFY 2014; Rename the project "Downtown Two-Way Conversion Phase II"; Change the project description from "Conduct preventive maintenance on S. Clinton Ave. from Woodbury Blvd. to E. Main St. in the City of Rochester" to "Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester";
- 3. The sources of additional Federal funds are STP-Flex / STP and the TCSP program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

## NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of and renaming the South Clinton Avenue Preventive Maintenance project (TIP # H07-36-MN1, PIN 475458), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

## **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: South Clinton Avenue Preventive Maintenance Project Type: Highway Preventive Maintenance

Est. Completion Date: Dec-12

Lead Agency: City of Rochester Project Desc.: Conduct preventive maintenance on S. Clinton Ave. from Woodbury-Blvd. to E. Main St. in the City of Rochester See below

PIN: 475458 Mode: Highway

TIP #: H07-36-MN1

Principal County: Monroe Prin. Municipality: Rochester

	,		DCIOU		(\$ 000s)		1100	. Harnespancy:
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	0 \$6	\$0	63 \$8	\$0	\$0	63 \$6
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	0 \$190	\$0	641 \$8	\$0	641 \$190
CI Constr. Inspection	Mar-12	\$0	\$0	0 \$20	\$0	61.40	\$0	61 \$20
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	0 \$6	0 \$209	63 \$0	70250	\$0	765 \$216
Revenues	_							
Federal Revenues	11 -					1 1 1 1 1 1 1 1 1	·	
STP-Urban			_ \$0	\$0	\$0	\$0	]	\$0
STP-Flex			\$0	\$0	\$0	212 \$8	]	212 \$0
HSIP			\$0	\$0	\$0	\$0	]	\$0
STP-Small Urban			\$0	\$0	\$0	\$0.		\$0
STP-Rural			\$0	\$0	\$0	\$0,		\$0
NHS			0 \$5	0 \$167	\$0	\$0	]	0 \$172
IM			\$0	\$0	\$0	\$0		\$0
HBP	1		\$0	\$0	\$0	\$0		\$0
CMAQ		n .	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	50 \$0	350 \$0	]	400 \$0
Subtotal-Federal Share	80%		0 \$5	0 \$167	50 <del>\$0</del>	562 \$0		612 \$172
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		0 \$1	0 \$42	13 \$0	140 \$0		153 \$43
<b>Total Revenues</b>	100%	\$0	0 \$6	0 \$289	63 \$0	70250	\$0	765 \$216

Notes: Reinstated 3-8-12 (Res. 12-4).

New name: Downtown Two-Way Conversion Phase II

New description: Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester

## **GENESEE TRANSPORTATION COUNCIL**

#### RESOLUTION

Resolution 13-32 Amending the 2011-2014 TIP by decreasing the cost of and deferring phases of the Crittenden Boulevard Preventive Maintenance project (TIP # H07-35-MN1, PIN 475457)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2011-2014 TIP:
  - a. <u>Crittenden Boulevard Preventive Maintenance</u> (TIP # H07-35-MN1, PIN 475457) *Decrease* the total cost from \$358,523 (\$268,764 Federal) to \$75,000 (\$51,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$25,000 (\$17,000 Federal); *Increase* the Detailed Design phase from \$7,689 (\$6,151 Federal) to \$50,000 (\$34,000 Federal); *Defer* the Detailed Design phase from FFY 2011 to FFY 2014; *Decrease* the Construction phase from \$318,940 (\$238,739 Federal) to \$0 (\$0 Federal); *Defer* the Construction phase from FFY 2014 to Future Years; *Decrease* the Construction Inspection phase from \$31,894 (\$23,874 Federal) to \$0 (\$0 Federal); *Defer* the Construction Inspection phase from FFY 2014 to Future Years;
- 3. The source of Federal funds is STP-Flex / Surface Transportation Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

# NOW, THEREFORE, BE IT RESOLVED

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the
  cost of and deferring phases of the Crittenden Boulevard Preventive Maintenance project
  (TIP # H07-35-MN1, PIN 475457), and will update the existing TIP table accordingly;
  and
- 2. That this resolution takes effect immediately.

# **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	t
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetin	ıg
of the Genesee Transportation Council held on March 14, 2013.	

Date		
·	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Type: .ead Agency:	Highway Preve City of Rochest	duct preventive maintenance on Genesee St., Northland Ave., Buffalo Rd., Plymouth						TIP #: PIN: Mode: Principal County: Prin. Municipality:	
ALVE.	Oblig.	Prior Yrs	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	FFY 2014	Future Yrs *	Total **	
Costs	Ouig.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
,P Scoping & PE	Dec-11	\$0	\$0	\$51	\$0	\$0	\$0	\$51	
Detailed Design	W.7.7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
ROW Incidental		\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	
ROW Acquisition		\$0	\$0	\$1,758	624 \$0	\$0	\$0	\$1,758	382
Construction	Mar-12	\$0	\$0	\$175	55 10	\$0	\$0	\$175	230
I Constr. Inspection	on Mar-12	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Total Costs	The state of	\$0	\$0	\$1,985	679 \$8	\$0	\$0	\$1,985	2,663
ederal Revenues STP-Urban			\$0 \$0	\$0 \$1,588	\$0 543 <b>\$0</b>	\$0 \$0		\$0 \$1,588	2,131
STP-Flex			\$0			-	-	\$1,588	21,31
HSIP			\$0	\$0	\$0	\$0 \$0	-	\$0	1
STP-Small Urbar	1		\$0	\$0	\$0	\$0	1	\$0	
STP-Rural			. \$0	\$0	\$0 \$0	\$0		\$0	
NHS			, \$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0 \$0	\$0	\$0		\$0	1
HBP			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$0	\$0	\$0	\$0	1	\$0	
Other	- 134 a Line		\$0 \$0	\$1,588	543 \$8	\$0		\$1,588	2,131
Subtotal-Federal Sh			. \$0	\$1,500	\$0	\$0		\$0	
State Share	0%		\$0	\$397	136 \$9	\$0		\$397	533
ocal Share	20% s 100%	\$0	\$0	\$1,985	(.79\$0	\$0	\$0	\$1,985	2,663

Project Type:	<b>Crittenden l</b> Highway Preve	nbve Mainten			completion Date	e: Dec-14		PIN: Mode:	475457 Highwa
Lead Agency:	City of Rochest Conduct preve	er	California California	don Blud from	m Kendrick Rd	to Mount Ho	oe Prin	cipal County:	Monro
Project Desc.:	Conduct prevei Ave. in the City	ntive mainten of Rocheste	ance on Critter r	IDEN DIVE. NO	III KEIGIICK NO.		Prin.	Municipality:	Roches
	Ave. III die City	Of Tobalo			(\$ 000s)	CONTACT Y			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	1
S,P Scoping & PE	2 July 2 1	\$0	\$0	\$0	\$0	25 \$8	\$0	25 \$8	100
D Detailed Design	Oct-10	\$0	\$80	\$0	\$0	50 \$0	\$0	50 \$8.	1
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
A STATE OF THE PARTY OF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
design to the second second	Oct-13	\$0	\$0	\$0	\$0	O \$319	662 \$0	O \$319	4
		\$0	\$0	\$0	\$0	O \$32	63 \$8	O \$32	1
CI Constr. Inspection	Jii Oct-13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other Total Costs	1	\$0	\$80	\$0	\$0	75 \$351	725 \$8.	75 \$359-	
Revenues	L		40	17.0	1785				
Federal Revenues						40	100000000000000000000000000000000000000	\$0	1
STP-Urban			\$0	\$0	\$0	\$0 F: +262	+	51 \$269	
STP-Flex			\$60	\$0	\$0	5) \$263		\$0	
HSIP			\$0	\$0	\$0	\$0			-
STP-Small Urban			\$0	\$0	, \$0	\$0		\$0 \$0	-
STP-Rural	a		\$0	<b>\$</b> 0	\$0	\$0	J	\$0	
NHS			\$0	\$0	\$0	\$0			+
IM			\$0 \$0	\$0	\$0	\$0		\$0	4
HBP			\$0	\$0	\$0	\$0	-	\$0	7
CMAQ	L will be		\$0	\$0	\$0	\$0	4	\$0	-
Other			\$0	\$0	\$0	\$0		\$0	-
Subtotal-Federal Sh	are 68 75%		\$60	\$0	\$0	51,\$263		51 \$269	4
State Share	0%		\$0	\$0	\$0	\$0	4	\$0	1
Local Share	32 25%		\$20	\$0	\$0	24 \$88		٧٠ \$90	_
Total Revenue	1.4	\$0	\$80	\$0	\$0	75 \$351	\$0	75 \$359	

Project Detail Sheet

Notes: Amended 12-8-11 (Res. 11-136).

TIP #: H07-35-MN1

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made \*\* Total column does NOT include Prior Years or Future Years data