

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-33 Amending the 2011-2014 TIP by decreasing the cost of the Replace 25 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 25 Transit Buses (FFY 2012) (TIP # T07-02-MN1, PIN 482168) – *Decrease* the total cost from \$10,544,100 (\$8,435,280 Federal) to \$9,285,453 (\$7,428,362 Federal); *Decrease* the FFY 2012 Other phase from \$4,816,657 (\$3,853,326 Federal) to \$3,558,010 (\$2,846,408 Federal);
3. The source of the reduced Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Replace 25 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Purchase 18 Lift Line Buses (FFY 2012)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 18 existing small paratransit buses for Lift Line

Est. Completion Date: Sep-12

TIP #: T07-01-MN1
 PIN: 482172
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	1134 \$1,295	\$0	\$0	\$0	\$1,295
Total Costs		\$0	\$0	\$1,295	\$0	\$0	\$0	\$1,295

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Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	907 \$1,036	\$0	\$0	\$0	\$0	\$1,036
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	907 \$1,036	\$0	\$0	\$0	\$0	\$1,036
State Share	10%	\$0	113 \$129	\$0	\$0	\$0	\$0	\$129
Local Share	10%	\$0	113 \$129	\$0	\$0	\$0	\$0	\$129
Total Revenues	100%	\$0	\$0	\$1,295	\$0	\$0	\$0	\$1,295

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Notes: Amended 6-21-12 (Res. 12-80). Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-42).

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Project Name: **Replace 25 Transit Buses (FFY 2012)**

Project Type: Vehicle Replacement

Lead Agency: RGRTA

Project Desc.: Replace 25 existing RTS transit buses

Est. Completion Date: Sep-13

TIP #: T07-02-MN1

PIN: 482168

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$925	\$5,727	3559 \$4,817	\$0	\$0	\$0	\$10,544
Total Costs		\$925	\$5,727	\$4,817	\$0	\$0	\$0	\$10,544

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Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$1,625	\$1,976	\$0	\$0	\$0	\$0	\$3,601
FTA-5307		\$2,957	\$1,877	871 \$0	\$0	\$0	\$0	\$4,834
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$4,582	\$3,853	9847 \$0	\$0	\$0	\$0	\$8,435
State Share	10%	\$573	\$482	350 \$0	\$0	\$0	\$0	\$1,054
Local Share	10%	\$573	\$482	350 \$0	\$0	\$0	\$0	\$1,054
Total Revenues	100%	\$925	\$5,727	\$4,817	\$0	\$0	\$0	\$10,544

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Notes: Amended 6-21-12 (Res. 12-81). Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-78). Amended 12-9-10 (Res. 10-100).

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GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-34 Amending the *2011-2014 TIP* by decreasing the cost of the Replace 13 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 13 Articulated Transit Buses (FY 2012) (TIP # T07-03-MN1, PIN 482173) – *Decrease* the total cost from \$9,849,141 (\$7,879,313 Federal) to \$8,457,912 (\$6,766,330 Federal); *Decrease* the FFY 2012 Other phase from \$3,966,788 (\$3,173,430 Federal) to \$2,575,559 (\$2,060,447 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Replace 13 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 13 Articulated Transit Buses (FY 2012)**
 Project Type: Vehicle Replacement Est. Completion Date: Sep-12
 Lead Agency: RGRTA
 Project Desc.: Replace 13 existing RTS articulated transit buses

TIP #: T07-03-MN1
 PIN: 482173
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$5,882	2576 \$3,967	\$0	\$0	\$0	\$9,849
Total Costs		\$0	\$5,882	\$3,967	\$0	\$0	\$0	\$9,849

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Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$4,706	2040 \$3,173	\$0	\$0	\$0	\$0	\$7,879
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$4,706	2040 \$3,173	\$0	\$0	\$0	\$0	\$7,879
State Share	10%	\$588	258 \$397	\$0	\$0	\$0	\$0	\$985
Local Share	10%	\$588	258 \$397	\$0	\$0	\$0	\$0	\$985
Total Revenues	100%	\$0	\$5,882	\$3,967	\$0	\$0	\$0	\$9,849

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Notes: Amended 6-21-12 (Res. 12-82). Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-44).

Project Name: **Purchase 18 Lift Line Buses (FFY 2013)**
 Project Type: Vehicle Replacement Est. Completion Date: Sep-13
 Lead Agency: RGRTA
 Project Desc.: Replace 18 existing Lift Line paratransit buses

TIP #: T07-04-MN1
 PIN: 482174
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	\$0	1228 \$1,772	\$0	\$0	\$1,772
Total Costs		\$0	\$0	\$0	\$1,772	\$0	\$0	\$1,772

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Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$0	982 \$1,417	\$0	\$0	\$1,417
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$0	\$0	982 \$1,417	\$0	\$0	\$1,417
State Share	10%	\$0	\$0	\$0	123 \$177	\$0	\$0	\$177
Local Share	10%	\$0	\$0	\$0	123 \$177	\$0	\$0	\$177
Total Revenues	100%	\$0	\$0	\$0	\$1,772	\$0	\$0	\$1,772

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Notes: Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-35 Amending the 2011-2014 TIP by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Purchase 18 Lift Line Buses (FFY 2012) (TIP # T07-01-MN1, PIN 482172) – *Decrease* the total cost from \$1,294,789 (\$1,035,831 Federal) to \$1,134,216 (\$907,373 Federal); *Decrease* the FFY 2012 Other phase from \$1,294,789 (\$1,035,831 Federal) to \$1,134,216 (\$907,373 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Purchase 18 Lift Line Buses (FFY 2012)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 18 existing small paratransit buses for Lift Line

Est. Completion Date: Sep-12

TIP #: T07-01-MN1
 PIN: 482172
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	1134 \$1,295	\$0	\$0	\$0	\$1,295
Total Costs		\$0	\$0	\$1,295	\$0	\$0	\$0	\$1,295

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Revenues

Federal Revenues

			FFY 2011	FFY 2012	FFY 2013	FFY 2014		Total **
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	907 \$1,036	\$0	\$0		\$1,036
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	907 \$1,036	\$0	\$0		\$1,036
State Share	10%		\$0	113 \$129	\$0	\$0		\$129
Local Share	10%		\$0	113 \$129	\$0	\$0		\$129
Total Revenues	100%	\$0	\$0	\$1,295	\$0	\$0	\$0	\$1,295

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Notes: Amended 6-21-12 (Res. 12-80). Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-42).

Project Name: **Replace 25 Transit Buses (FFY 2012)**

Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 25 existing RTS transit buses

Est. Completion Date: Sep-13

TIP #: T07-02-MN1
 PIN: 482168
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$925	\$5,727	3559 \$4,817	\$0	\$0	\$0	\$10,544
Total Costs		\$925	\$5,727	\$4,817	\$0	\$0	\$0	\$10,544

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Revenues

Federal Revenues

			FFY 2011	FFY 2012	FFY 2013	FFY 2014		Total **
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$1,625	\$1,976	\$0	\$0		\$3,601
FTA-5307			\$2,957	3559 \$1,877	\$0	\$0		\$4,834
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$4,582	3559 \$3,853	\$0	\$0		\$8,435
State Share	10%		\$573	3559 \$482	\$0	\$0		\$1,054
Local Share	10%		\$573	3559 \$482	\$0	\$0		\$1,054
Total Revenues	100%	\$925	\$5,727	\$4,817	\$0	\$0	\$0	\$10,544

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Notes: Amended 6-21-12 (Res. 12-81). Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-78). Amended 12-9-10 (Res. 10-100).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-36 Amending the *2011-2014 TIP* by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2013) project (TIP # T07-04-MN1, PIN 482174)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Purchase 18 Lift Line Buses (FFY 2013) (TIP # T07-04-MN1, PIN 482174) – *Decrease* the total cost from \$1,771,624 (\$1,417,299 Federal) to \$1,227,599 (\$982,079 Federal); *Decrease* the FFY 2013 Other phase from \$1,771,624 (\$1,417,299 Federal) to \$1,227,599 (\$982,079 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Purchase 18 Lift Line Buses (FFY 2013) project (TIP # T07-04-MN1, PIN 482174), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 13 Articulated Transit Buses (FY 2012)**
 Project Type: Vehicle Replacement Est. Completion Date: Sep-12
 Lead Agency: RGRTA
 Project Desc.: Replace 13 existing RTS articulated transit buses

TIP #: T07-03-MN1
 PIN: 482173
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$5,882	\$3,967	\$0	\$0	\$0	\$9,849
Total Costs		\$0	\$5,882	\$3,967	\$0	\$0	\$0	\$9,849

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		(\$ 000s)						
Revenues		Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$4,706	\$3,173	\$0	\$0		\$7,879
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$4,706	\$3,173	\$0	\$0		\$7,879
State Share	10%		\$588	\$397	\$0	\$0		\$985
Local Share	10%		\$588	\$397	\$0	\$0		\$985
Total Revenues	100%	\$0	\$5,882	\$3,967	\$0	\$0	\$0	\$9,849

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846
8458

Notes: Amended 6-21-12 (Res. 12-82). Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-44).

Project Name: **Purchase 18 Lift Line Buses (FFY 2013)**
 Project Type: Vehicle Replacement Est. Completion Date: Sep-13
 Lead Agency: RGRTA
 Project Desc.: Replace 18 existing Lift Line paratransit buses

TIP #: T07-04-MN1
 PIN: 482174
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	\$0	\$1,772	\$0	\$0	\$1,772
Total Costs		\$0	\$0	\$0	\$1,772	\$0	\$0	\$1,772

1228
1228

		(\$ 000s)						
Revenues		Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$0	\$982	\$0		\$982
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	\$982	\$0		\$982
State Share	10%		\$0	\$0	\$123	\$0		\$123
Local Share	10%		\$0	\$0	\$123	\$0		\$123
Total Revenues	100%	\$0	\$0	\$0	\$1,772	\$0	\$0	\$1,772

982
123
123
1228

Notes: Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-37 Amending the 2011-2014 TIP by increasing the cost of the Replace 19 RTS Buses (FFY 2013) project (TIP # T11-01-MN1, PIN 482182)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. 19 RTS Buses (FFY 2013) (TIP # T11-01-MN1, PIN 482182) – *Increase* the total cost from \$7,399,015 (\$5,919,210 Federal) to \$8,663,678 (\$6,930,942 Federal); *Increase* the FFY 2012 federal share from \$0 to \$3,578,287; *Decrease* the FFY 2013 federal share from \$5,919,210 to \$3,352,655;
3. The source of the additional Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Replace 19 RTS Buses (FFY 2013) project (TIP # T11-01-MN1, PIN 482182), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Site and Facility Improvements**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus

TIP #: T09-06-MN1
 PIN: 4LS085
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

Est. Completion Date: Dec-11

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-10	\$7,831	\$17,945	\$0	232 \$0	\$0	\$0	\$17,945
Total Costs		\$7,831	\$17,945	\$0	\$0	\$0	\$0	\$17,945

18,177
18,177

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$1,352	\$0	\$0	\$0	\$0	\$0	\$1,352
FTA-5309		\$13,004	\$0	\$0	\$0	\$0	\$0	\$13,004
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	5339	\$0	\$0	232 \$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$14,356	\$0	186 \$0	\$0	\$0	\$0	\$14,356
State Share	10%	\$1,795	\$0	23 \$0	\$0	\$0	\$0	\$1,795
Local Share	10%	\$1,795	\$0	23 \$0	\$0	\$0	\$0	\$1,795
Total Revenues	100%	\$7,831	\$17,945	\$0	\$0	\$0	\$0	\$17,945

14,542
1818
1818
18,178

Notes: Amended 3-10-11 (Res. 11-46). Amended 12-9-10 (Res. 10-98). Includes PIN 482195. Source of Other Federal funds is the American Recovery and Reinvestment Act of 2009 (ARRA).
232

Project Name: **Replace 19 RTS Buses (2013)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Replace 19 40-foot Regional Transit Service Buses

Est. Completion Date: Sep-13

TIP #: T11-01-MN1
 PIN: 482182
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	4473 \$0	419 \$7,399	\$0	\$1,875	\$7,399
Total Costs		\$0	\$0	4473 \$0	\$7,399	\$0	\$1,875	\$7,399

8604
8604

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	3578 \$0	3253 \$5,819	\$0	\$0	\$0	\$5,819
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	3578 \$0	3253 \$5,819	\$0	\$0	\$0	\$5,819
State Share	10%	\$0	447 \$0	419 \$740	\$0	\$0	\$0	\$740
Local Share	10%	\$0	447 \$0	419 \$740	\$0	\$0	\$0	\$740
Total Revenues	100%	\$0	\$0	4473 \$0	\$7,399	\$0	\$1,875	\$7,399

6931
6931
8606
8606
8606

Notes: Amended 12-9-10 (Res. 10-101). Amended 12-8-11 (Res. 11-136).
4191

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-38 Amending the *2011-2014 TIP* by deleting the RGRTA Software for Claims and Workers Compensation project (TIP # T11-20-MN1, PIN 482200)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Software for Claims and Workers Compensation (TIP # T11-20-MN1, PIN 482200) – *Delete* a project with a total cost of \$310,000 (\$248,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the RGRTA Software for Claims and Workers Compensation project (TIP # T11-20-MN1, PIN 482200), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Server Virtualization**

Project Type: Transit

Lead Agency: RGRTA

Project Desc.: Design and implement a server virtualization system to replace various RGRTA information systems

Est. Completion Date: Mar-12

TIP #: T11-19-MN1

PIN: 482199

Mode: Transit

Principal County: Monroe

Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$205	\$0	\$0	\$0	\$0	\$205
Total Costs		\$0	\$205	\$0	\$0	\$0	\$0	\$205

No Changes

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$164	\$0	\$0	\$0	\$0	\$0	\$164
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$164	\$0	\$0	\$0	\$0	\$0	\$164
State Share	10%	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Local Share	10%	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Total Revenues	100%	\$0	\$205	\$0	\$0	\$0	\$0	\$205

Notes: Added to the TIP 3-10-11 (Res. 11-39).

Project Name: **RGRTA Software for Claims and Workers Compensation**

Project Type: Transit

Lead Agency: RGRTA

Project Desc.: Purchase software to manage RGRTA claims and workers compensation work flow

Est. Completion Date: Dec-11

TIP #: T11-20-MN1

PIN: 482200

Mode: Transit

Principal County: Monroe

Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Total Costs		\$0	\$310	\$0	\$0	\$0	\$0	\$310

** Not moving forward with project.*

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$248	\$0	\$0	\$0	\$0	\$0	\$248
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$248	\$0	\$0	\$0	\$0	\$0	\$248
State Share	10%	\$31	\$0	\$0	\$0	\$0	\$0	\$31
Local Share	10%	\$31	\$0	\$0	\$0	\$0	\$0	\$31
Total Revenues	100%	\$0	\$310	\$0	\$0	\$0	\$0	\$310

Notes: Added to the TIP 3-10-11 (Res. 11-40).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-39 Amending the 2011-2014 TIP by increasing the cost of the Preventive Maintenance (2013) project (TIP # T11-06-MN1, PIN 482185)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Preventive Maintenance (2013) (TIP # T11-06-MN1, PIN 482185) – *Increase* the total cost from \$5,262,480 (\$4,209,984 Federal) to \$5,577,691 (\$4,462,153 Federal); *Increase* the FFY 2013 Other phase from \$5,262,480 (\$4,209,984 Federal) to \$5,577,691 (\$4,462,153 Federal);
3. The source of the additional Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Preventive Maintenance (2013) project (TIP # T11-06-MN1, PIN 482185), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Preventive Maintenance (2012)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-12

TIP #: T11-05-MN1
 PIN: 482176
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	\$5,922	\$0	\$0	\$0	\$5,922
Total Costs		\$0	\$0	\$5,922	\$0	\$0	\$0	\$5,922

No Changes

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$4,738	\$0	\$0		\$4,738
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$4,738	\$0	\$0		\$4,738
State Share	10%		\$0	\$592	\$0	\$0		\$592
Local Share	10%		\$0	\$592	\$0	\$0		\$592
Total Revenues	100%	\$0	\$0	\$5,922	\$0	\$0	\$0	\$5,922

Notes: Amended 6-21-12 (Res. 12-85), Amended 12-8-11 (Res. 11-136).

Project Name: **Preventive Maintenance (2013)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-13

TIP #: T11-06-MN1
 PIN: 482185
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	\$0	\$5,262	\$0	\$0	\$5,262
Total Costs		\$0	\$0	\$0	\$5,262	\$0	\$0	\$5,262

5578
5578

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$4,210	\$0		\$4,210
FTA-5307			\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	\$4,210	\$0		\$4,210
State Share	10%		\$0	\$0	\$526	\$0		\$526
Local Share	10%		\$0	\$0	\$526	\$0		\$526
Total Revenues	100%	\$0	\$0	\$0	\$5,262	\$0	\$0	\$5,262

4462

4462

558

558

5578

Notes: Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-40 Amending the 2011-2014 TIP by increasing the cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Site and Facility Improvements (TIP # T09-06-MN1, PIN 4LS085) – *Increase* the total cost from \$17,944,998 (\$14,355,998 Federal) to \$18,177,115 (\$14,541,692 Federal); *Add* a supplemental Other phase at a cost of \$232,117 (\$185,694 Federal);
3. The source of the additional Federal funds is the FTA Section 5339 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Site and Facility Improvements**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus

TIP #: T09-06-MN1
 PIN: 4LS085
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-10	\$7,831	\$17,945	\$0	232 \$0	\$0	\$0	\$17,945
Total Costs		\$7,831	\$17,945	\$0	232 \$0	\$0	\$0	\$17,945

18,177
18,177

Revenues

Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0			\$0
STP-Flex		\$0	\$0	\$0	\$0			\$0
CMAQ		\$0	\$0	\$0	\$0			\$0
FTA-5307		\$1,352	\$0	\$0	\$0			\$1,352
FTA-5309		\$13,004	\$0	\$0	\$0			\$13,004
FTA-5310		\$0	\$0	\$0	\$0			\$0
FTA-5311		\$0	\$0	\$0	\$0			\$0
JARC		\$0	\$0	\$0	\$0			\$0
New Freedom		\$0	\$0	\$0	\$0			\$0
Other - 5339		\$0	\$0	232 \$0	\$0			\$0
Subtotal-Federal Share	80%	\$14,356	\$0	186 \$0	\$0			\$14,356
State Share	10%	\$1,795	\$0	23 \$0	\$0			\$1,795
Local Share	10%	\$1,795	\$0	23 \$0	\$0			\$1,795
Total Revenues	100%	\$7,831	\$17,945	\$0	232 \$0	\$0	\$0	\$17,945

14,542
1818
1818
18,178

Notes: Amended 3-10-11 (Res. 11-46). Amended 12-9-10 (Res. 10-98). Includes PIN 482195. Source of Other Federal funds is the American Recovery and Reinvestment Act of 2009 (ARRA).
232

Project Name: **Replace 19 RTS Buses (2013)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Replace 19 40-foot Regional Transit Service Buses

TIP #: T11-01-MN1
 PIN: 482182
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	4473 \$0	419 \$740	\$0	\$1,875	\$7,399
Total Costs		\$0	\$0	4473 \$0	419 \$740	\$0	\$1,875	\$7,399

8664
8664

Revenues

Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0			\$0
STP-Flex		\$0	\$0	\$0	\$0			\$0
CMAQ		\$0	\$0	\$0	\$0			\$0
FTA-5307		\$0	3578 \$0	3253 \$5,919	\$0			\$5,919
FTA-5309		\$0	\$0	\$0	\$0			\$0
FTA-5310		\$0	\$0	\$0	\$0			\$0
FTA-5311		\$0	\$0	\$0	\$0			\$0
JARC		\$0	\$0	\$0	\$0			\$0
New Freedom		\$0	\$0	\$0	\$0			\$0
Other		\$0	\$0	\$0	\$0			\$0
Subtotal-Federal Share	80%	\$0	3578 \$0	3253 \$5,919	\$0			\$5,919
State Share	10%	\$0	447 \$0	419 \$740	\$0			\$740
Local Share	10%	\$0	447 \$0	419 \$740	\$0			\$740
Total Revenues	100%	\$0	\$0	4473 \$0	419 \$740	\$0	\$1,875	\$7,399

6931

6931
866
866
8663

Notes: Amended 12-9-10 (Res. 10-101). Amended 12-8-11 (Res. 11-136).
4191

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-41 Amending the *2011-2014 TIP* by adding the RGRTA Grants Administration (2013) project (TIP # T11-32-MN1, PIN 482212)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Grants Administration (2013) (TIP # T11-32-MN1, PIN 482212) – *Add* a new project with a total cost of \$100,000 (\$80,000 Federal); *Add* an Other phase at a cost of \$100,000 (\$80,000 Federal);
3. The source of Federal funds is the is the FTA Section 5307 program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Grants Administration (2013) project (TIP # T11-32-MN1, PIN 482212), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Grants Administration (2013)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Administer various grants awarded to RGRTA and its subsidiaries in FFY 2013.

TIP #: T11-32-MN1
 PIN: 482212
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Total Costs		\$0	\$0	\$0	\$100	\$0	\$0	\$100

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$80	\$0	\$0	\$80
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$0	\$80	\$0	\$0	\$80
State Share	10%	\$0	\$0	\$10	\$0	\$0	\$10
Local Share	10%	\$0	\$0	\$10	\$0	\$0	\$10
Total Revenues	100%	\$0	\$0	\$100	\$0	\$0	\$100

Notes: Added to the TIP 3-15-2013 (Res. 13-41).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-42 Amending the 2011-2014 TIP by adding the RGRTA Financial Software Replacement - Phase II project (TIP # T11-33-MN1, PIN 482213)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Financial Software Replacement – Phase II (TIP # T11-33-MN1, PIN 482213) – *Add* a new project with a total cost of \$1,250,000 (\$1,000,000 Federal); *Add* an Other phase at a cost of \$1,250,000 (\$1,000,000 Federal);
3. The source of Federal funds is the is the FTA Section 5307 program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Financial Software Replacement – Phase II project (TIP # T11-33-MN1, PIN 482213), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Financial Software Replacement - Phase II**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Procure and install a new financial management software system for RGRTA and its subsidiaries

Est. Completion Date: Mar-14

TIP #: T11-33-MN1
 PIN: 482213
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-13	\$0	\$0	\$0	\$1,250	\$0	\$0	\$1,250
Total Costs		\$0	\$0	\$0	\$1,250	\$0	\$0	\$1,250

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5307		\$0	\$0	\$1,000	\$0	\$0	\$1,000	
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	
JARC		\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	80%	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
State Share	10%	\$0	\$0	\$125	\$0	\$0	\$125	
Local Share	10%	\$0	\$0	\$125	\$0	\$0	\$125	
Total Revenues	100%	\$0	\$0	\$0	\$1,250	\$0	\$0	\$1,250

Notes: Added to the TIP 3-15-2013 (Res. 13-42).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-43 Amending the *2011-2014 TIP* by adding the RGRTA Interactive Voice Response Software Replacement project (TIP # T11-34-MN1, PIN 482214)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Interactive Voice Response Software Replacement (TIP # T11-34-MN1, PIN 482214) – *Add* a new project with a total cost of \$278,138 (\$222,510 Federal); *Add* an Other phase at a cost of \$278,138 (\$222,510 Federal);
3. The source of Federal funds is the is the FTA Section 5307 program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Interactive Voice Response Software Replacement project (TIP # T11-34-MN1, PIN 482214), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Interactive Voice Response Software Replacement**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Procure and install a new interactive voice response software sytem to enhance customer service for RGRTA and its subsidiaries

TIP #: T11-34-MN1
 PIN: 482214
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-13	\$0	\$0	\$0	\$278	\$0	\$0	\$278
Total Costs		\$0	\$0	\$0	\$278	\$0	\$0	\$278

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$223	\$0	\$0	\$223
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$0	\$223	\$0	\$0	\$223
State Share	10%	\$0	\$0	\$28	\$0	\$0	\$28
Local Share	10%	\$0	\$0	\$28	\$0	\$0	\$28
Total Revenues	100%	\$0	\$0	\$278	\$0	\$0	\$278

Notes: Added to the TIP 3-15-2013 (Res. 13-43).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-44 Amending the 2011-2014 TIP by adding the Lift Line Appointment Verification System project (TIP # T11-35-MN1, PIN 482215)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Lift Line Appointment Verification System (TIP # T11-35-MN1, PIN 482215) – *Add a new project with a total cost of \$222,169 (\$177,735 Federal); Add an Other phase at a cost of \$222,169 (\$177,735 Federal);*
3. The source of Federal funds is the is the FTA Section 5307 program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Lift Line Appointment Verification System project (TIP # T11-35-MN1, PIN 482215), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Lift Line Appointment Verification System**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Procure and install a new appointment verification system for Lift Line

Est. Completion Date: Mar-14

TIP #: T11-35-MN1
 PIN: 482215
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-13	\$0	\$0	\$0	\$222	\$0	\$0	\$222
Total Costs		\$0	\$0	\$0	\$222	\$0	\$0	\$222

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$178	\$0	\$0	\$178
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$0	\$178	\$0	\$0	\$178
State Share	10%	\$0	\$0	\$22	\$0	\$0	\$22
Local Share	10%	\$0	\$0	\$22	\$0	\$0	\$22
Total Revenues	100%	\$0	\$0	\$222	\$0	\$0	\$222

Notes: Added to the TIP 3-15-2013 (Res. 13-44).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-45 Amending the 2011-2014 TIP by adding the Two-way Conversion of St. Paul St. & North Clinton Ave. project (TIP # H11-43-MN1, PIN 475583)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. In conjunction with the City of Rochester, RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Two-way Conversion of St. Paul St. & North Clinton Ave. (TIP # H11-43-MN1, PIN 475583) – *Add* a new project with a total cost of \$1,225,000 (\$562,500 Federal); *Add* an Other phase at a cost of \$1,225,000 (\$562,500 Federal);
3. The source of Federal funds is the is the FTA Section 5309 program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Two-way Conversion of St. Paul St. & North Clinton Ave. project (TIP # H11-43-MN1, PIN 475583), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Two-way Conversion of St. Paul St. & North Clinton Ave.**
 Project Type: Highway Improvements
 Lead Agency: RGRTA
 Project Desc.: Convert Saint Paul St. and North Clinton Ave. from one-way to two-way from East Main St. to the Inner Loop

TIP #: H11-43-MN1
 PIN: 475583
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

Est. Completion Date: Dec-14

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-13	\$0	\$0	\$0	\$1,225	\$0	\$0	\$1,225
Total Costs		\$0	\$0	\$0	\$1,225	\$0	\$0	\$1,225

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309		\$0	\$0	\$563	\$0	\$0	\$0	\$563
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	46%	\$0	\$0	\$563	\$0	\$0	\$0	\$563
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	54%	\$0	\$0	\$663	\$0	\$0	\$0	\$663
Total Revenues	100%	\$0	\$0	\$0	\$1,225	\$0	\$0	\$1,225

Notes: Added to the TIP 3-15-2013 (Res. 13-45).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-46 Amending the 2011-2014 TIP by increasing the cost of the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Lift Line Facility Improvements (TIP # T11-30-MN1, PIN 482210) – *Increase* the total cost from \$220,000 (\$176,000 Federal) to \$1,108,582 (\$886,866 Federal); *Add* a supplemental Other phase at a cost of \$888,582 (\$710,866 Federal); *Change* the project description from "Install an above ground gasoline tank and make minor building repairs at the Lift Line facility" to "Replace roofs and upgrade the fuel storage system, HVAC systems, and power systems at the Lift Line facility";
3. The source of the additional Federal funds is the FTA Section 5339 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Lift Line Facility Improvements project (TIP # T11-30-MN1, PIN 482210), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Lift Line Facility Improvements**

TIP #: T11-30-MN1

Project Type: Transit

Est. Completion Date:

PIN: 482210

Lead Agency: RGRTA

Mode: Transit

Project Desc.: ~~Install an above ground gasoline tank and make minor building repairs at the Lift Line facility~~ *See below*

Principal County: Monroe
Prin. Municipality: Gates

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jul-12	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Total Costs		\$0	\$0	\$220	\$0	\$0	\$0	\$220

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$176	\$0	\$0		\$176
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$176	\$0	\$0		\$176
State Share	10%		\$0	\$22	\$0	\$0		\$22
Local Share	10%		\$0	\$22	\$0	\$0		\$22
Total Revenues	100%	\$0	\$0	\$220	\$0	\$0	\$0	\$220

Notes: Added to the TIP 6-21-12 (Res. 12-90).

New description: Replace roofs and upgrade the fuel storage system, HVAC systems, and power systems at the Lift Line facility

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-47 Amending the *2011-2014 TIP* by decreasing the cost of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Highway Safety Improvement Block Program (TIP # H11-05-R43, PIN 4SIP14) – *Decrease* the total cost from \$1,682,302 (\$1,514,072 Federal) to \$586,668 (\$528,001 Federal); *Decrease* the FFY 2013 Other phase from \$1,130,302 (\$1,017,272 Federal) to \$0 (\$0 Federal); *Decrease* the FFY 2014 Other phase from \$552,000 (\$496,800 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Highway Safety Improvement Block Program project (TIP # H11-05-R43, PIN 4SIP14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Highway Safety Improvement Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Block program for highway safety projects to be determined under a separate solicitation

TIP #: H11-05-R43
 PIN: 4SIP14
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	\$0	0 \$1,130	0 \$552	\$0	0 \$1,682
Total Costs		\$0	\$0	\$0	0 \$1,130	0 \$552	\$0	0 \$1,682

Revenues

Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	0 \$1,017	0 \$497		0 \$1,514
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$0	\$0	0 \$1,017	0 \$497		0 \$1,514
State Share	10%	\$0	\$0	0 \$113	0 \$55		0 \$168
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	0 \$1,130	0 \$552	\$0	0 \$1,682

Notes: Amended 12-13-12 (Res. 12-144). Amended 9-17-12 (Res. 12-129). Amended 6-21-12 (Res. 12-54). Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-121). Amended 6-16-11 (Res. 11-83). Specific projects will be identified and advanced as separate projects.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-48 Amending the 2011-2014 TIP by increasing the cost of the High Risk Rural Road Improvement in Wyoming County project (TIP # H11-20-WY2, PIN 475572)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2011-2014 TIP* :
 - a. High Risk Rural Road Improvement in Wyoming County (TIP # H11-20-WY2, PIN 475572) – *Increase* the total cost from \$512,000 (\$460,800 Federal) to \$546,400 (\$491,760 Federal); *Add* a supplemental Detailed Design phase at a cost of \$13,500 (\$12,150 Federal); *Add* a supplemental Right-of-Way Incidentals phase at a cost of \$6,400 (\$5,760 Federal); *Add* a supplemental Right-of-Way Acquisition phase at a cost of \$14,500 (\$13,050 Federal);
3. The source of additional Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the High Risk Rural Road Improvement in Wyoming County project (TIP # H11-20-WY2, PIN 475572), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **High Risk Rural Road Improvement in Wyoming County**
 Project Type: Safety
 Lead Agency: Wyoming County
 Project Desc.: Recon. of intersection of Dale, W. Middlebury & Capwell Roads in the T. of Middlebury and improvements to the intersection of Curries Rd. @ Genesee Rd. in the T. of Arcade

Est. Completion Date: Dec-12

TIP #: H11-20-WY2
 PIN: 475572
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: Middlebury

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$24	\$0	\$0	\$0	\$0	\$24
D Detailed Design	Jun-11	\$0	\$25	\$0	13 \$0	\$0	\$0	\$25
N ROW Incidentals	Jun-12	\$0	\$0	\$5	6 \$0	\$0	\$0	\$5
R ROW Acquisition	Jun-12	\$0	\$0	\$10	15 \$0	\$0	\$0	\$10
C Construction	Oct-12	\$0	\$0	\$0	\$400	\$0	\$0	\$400
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$48	\$0	\$0	\$48
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$49	\$15	482 \$448	\$0	\$0	\$512

38
11
25
546

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$14	31 \$0	\$0	\$0	\$0	\$14
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$44	\$0	\$403	\$0	\$0	\$0	\$447
Subtotal-Federal Share	90%	\$44	\$14	434	\$403	\$0	\$0	\$461
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%	\$5	\$2	48	\$45	\$0	\$0	\$51
Total Revenues	100%	\$0	\$49	\$15	482 \$448	\$0	\$0	\$512

45
492
54
546

Notes: Amended 6-21-12 (Res. 12-55). Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-105). Added to the TIP 6-16-11 (Res. 11-81). Source of Other funds is the High Risk Rural Roads program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-49 Amending the 2011-2014 TIP by increasing the cost of the High Risk Rural Road Improvement in Ontario County project (TIP # H11-21-ON2, PIN 475573)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2011-2014 TIP*:
 - a. High Risk Rural Road Improvement in Ontario County (TIP # H11-21-ON2, PIN 475573) – *Increase* the total cost from \$669,000 (\$602,100 Federal) to \$721,000 (\$648,900 Federal); *Add* a supplemental Detailed Design phase at a cost of \$52,000 (\$46,800 Federal); *Defer* the Right-of-Way Acquisition phase from FFY 2012 to FFY 2013;
3. The source of additional Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the High Risk Rural Road Improvement in Ontario County project (TIP # H11-21-ON2, PIN 475573), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **High Risk Rural Road Improvement in Ontario County**
 Project Type: Safety
 Lead Agency: Ontario County
 Project Desc.: Roadside grading & install beacons & lighting at intersections of CR 23 at Melvin Hill Rd. & Seneca Castle/Wheat Rd. in the T. of Phelps to improve sight dist. & increase conspicuity.

TIP #: H11-21-ON2
 PIN: 475573
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: T. of Phelps

Est. Completion Date: Dec-13

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$48	\$0	\$0	\$0	\$48
D Detailed Design	Oct-11	\$0	\$0	\$32	52	\$0	\$0	32
N ROW Incidentals	Oct-11	\$0	\$0	\$6	\$0	\$0	\$0	\$6
R ROW Acquisition	Oct-11	\$0	\$0	0	17	\$0	\$0	17
C Construction	Oct-12	\$0	\$0	\$0	\$496	\$0	\$0	\$496
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$70	\$0	\$0	\$70
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	86	103	7	566	669

Revenues								
Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0			\$0
STP-Flex		\$0	\$0	\$0	\$0			\$0
HSIP		\$0	0	15	62	\$0		15
STP-Small Urban		\$0	\$0	\$0	\$0			\$0
STP-Rural		\$0	\$0	\$0	\$0			\$0
NHS		\$0	\$0	\$0	\$0			\$0
IM		\$0	\$0	\$0	\$0			\$0
HBP		\$0	\$0	\$0	\$0			\$0
CMAQ		\$0	\$0	\$0	\$0			\$0
Other		\$0	\$77	\$509	\$0			\$587
Subtotal-Federal Share	90%	\$0	77	93	572	509	\$0	602
State Share	0%	\$0	\$0	\$0	\$0			\$0
Local Share	10%	\$0	9	10	63	57	\$0	67
Total Revenues	100%	\$0	\$0	86	103	635	566	669

Notes: Added to the TIP 6-16-2011 (Res. 11-84). Source of Other revenue is the High Risk Rural Roads program. ROW Acquisition is funded by the Highway Safety Improvement Program. Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-50 Amending the 2011-2014 TIP by adding the FFY 2011 JARC Program for WATS project (TIP # T11-36-WA3, PIN 482216)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT Main Office solicited projects to be funded from the allocation of FFY 2011 Section 5316 Job Access Reverse Commute (JARC) Funding for non-urban areas;
3. RGRTA was awarded JARC funding under this program for the FFY 2011 JARC Program for Wayne Are Transportation Services (WATS) project;
4. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. FFY 2011 JARC Program for WATS (TIP # T11-36-WA3, PIN 482216) – *Add* a new project with a total cost of \$165,592 (\$82,796 Federal); *Add* an Other phase at a cost of \$165,592 (\$82,796 Federal);
5. The source of Federal funds is the is the FTA Section 5316 program;
6. The proposed changes are described on the attached Project Detail Sheets;
7. The proposed changes do not require a new Conformity Determination;
8. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
9. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the FFY 2011 JARC Program for WATS project (TIP # T11-36-WA3, PIN 482216), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **FFY 2011 JARC Program for WATS**

TIP #: T11-36-WA3

Project Type: Transit

Est. Completion Date: Oct-13

PIN: 482216

Lead Agency: RGRTA

Mode: Transit

Project Desc.: Provide transportation services to low-income individuals and families in Wayne County to travel to and from jobs over a two-year period

Principal County: Wayne
Prin. Municipality: Multiple

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Nov-11	\$0	\$166	\$0	\$0	\$0	\$166
Total Costs		\$0	\$166	\$0	\$0	\$0	\$166

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
FTA-5307		\$0	\$0	\$0	\$0		\$0
FTA-5309		\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0		\$0
JARC		\$83	\$0	\$0	\$0		\$83
New Freedom		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	50%	\$83	\$0	\$0	\$0		\$83
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	50%	\$0	\$83	\$0	\$0		\$83
Total Revenues	100%	\$0	\$83	\$83	\$0	\$0	\$166

Notes: Added to the TIP 3-14-2013 (Res. 13-50). FTA Section 5316 (JARC) funds are from the FFY 2011 allocation to New York State. The local share is provided by Wayne County.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-51 Amending the 2011-2014 TIP by decreasing the cost of the High Risk Rural Road Improvements for 2014 project (TIP # H07-53-R43, PIN 4T4914)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2011-2014 TIP* :
 - a. High Risk Rural Road Improvements for 2014 (TIP # H07-53-R43, PIN 4T4914) – *Decrease* the total cost from \$681,280 (\$613,152 Federal) to \$181,867 (\$163,680 Federal); *Decrease* the Detailed Design phase from \$32,157 (\$28,941 Federal) to \$0 (\$0 Federal); *Decrease* the Right-of-Way Acquisition phase from \$17,083 (\$15,375 Federal) to \$0 (\$0 Federal); *Decrease* the Construction phase from \$401,940 (\$361,746 Federal) to \$0 (\$0 Federal); *Decrease* the Construction Inspection phase from \$48,233 (\$43,410 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the High Risk Rural Road Improvements program / Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the High Risk Rural Road Improvements for 2014 project (TIP # H07-53-R43, PIN 4T4914), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **High Risk Rural Road Improvements for 2014**
 Project Type: Safety Est. Completion Date: Dec-14
 Lead Agency: NYSDOT
 Project Desc.: Address safety concerns on rural roads to be determined

TIP #: H07-53-R43
 PIN: 4T4914
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-11	\$0	\$0	\$48	\$0	\$0	\$0	\$48
D Detailed Design	Apr-13	\$0	\$0	\$0	0 \$32	\$0	\$0	0 \$32
N ROW Incidentals	Apr-12	\$0	\$0	\$6	\$0	\$0	\$0	\$6
R ROW Acquisition	Jun-13	\$0	\$0	\$0	0 \$17	\$0	\$0	0 \$17
C Construction	Apr-14	\$0	\$0	\$0	\$0	0 \$402	\$0	0 \$402
CI Constr. Inspection	Apr-14	\$0	\$0	\$0	\$0	0 \$48	\$0	0 \$48
O Other	Jun-11	\$0	\$128	\$0	\$0	\$0	\$0	\$128
Total Costs		\$0	\$128	\$54	0 \$49	0 \$450	\$0	\$681

182

Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0	\$0
NHS			\$0	\$0	\$0	\$0	\$0	\$0
IM			\$0	\$0	\$0	\$0	\$0	\$0
HBP			\$0	\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$115	\$48	0 \$44	0 \$405		\$613 164
Subtotal-Federal Share	90%		\$115	\$48	0 \$44	0 \$405		\$613 164
State Share	9%		\$6	\$5	0 \$5	0 \$45		\$62 16
Local Share	1%		\$6	\$0	\$0	\$0		\$6 2
Total Revenues	100%	\$0	\$128	\$54	0 \$49	0 \$450	\$0	\$681 182

Notes: Amended 6-16-11 (Res. 11-87). Added to the TIP 9-8-10 (Res. 10-65). Actual locations and improvements to be determined as part of the High Risk Rural Road Improvements program (source of Federal funds). Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-52 Amending the *2011-2014 TIP* by adding Seven Highway Safety Improvement Program projects

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. In February 2013, NYSDOT-Region 4 and GTC solicited projects to be funded from available Highway Safety Improvement Program funding;
3. NYSDOT-Region 4 and GTC staffs evaluated the projects submitted for HSIP funding;
4. The GTC Planning Committee has reviewed the projects submitted for HSIP funding and recommended the addition of six projects;
5. On behalf of various project sponsors, NYSDOT proposes the following changes to the *2011-2014 TIP* :
 - a. Huffer Road Curve (TIP # H11-44-MN1, PIN 475584) – *Add* a new project with a total cost of \$330,000 (\$297,000 Federal); *Add* a Scoping phase at a cost of \$4,000 (\$3,600 Federal); *Add* a Preliminary Engineering phase at a cost of \$16,000 (\$14,400 Federal); *Add* a Detailed Design phase at a cost of \$28,000 (\$25,200 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$25,000 (\$22,500 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$15,000 (\$13,500 Federal); *Add* a Construction phase at a cost of \$212,000 (\$190,800 Federal); *Add* a Construction Inspection phase at a cost of \$30,000 (\$27,000 Federal);
 - b. Joseph Avenue @ Kelly Street Median Barrier (TIP # H11-45-MN1, PIN 475585) – *Add* a new project with a total cost of \$169,874 (\$152,887 Federal); *Add* a Construction phase at a cost of \$145,435 (\$130,892 Federal); *Add* a Construction Inspection phase at a cost of \$24,439 (\$21,995 Federal);
 - c. CR 8 @ CR 41 & Shortsville Rd. Intersection Improvement (TIP # H11-46-ON1, PIN 475586) – *Add* a new project with a total cost of \$200,000 (\$180,000 Federal); *Add* a Scoping phase at a cost of \$10,000 (\$9,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$70,000 (\$63,000 Federal); *Add* a Detailed Design phase at a cost of \$60,000 (\$54,000 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$15,000 (\$13,500 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$45,000 (\$40,500 Federal);

- d. Pratt Rd. & Powers Rd. Intersection Improvement (TIP # H11-47-GN2, PIN 475587) – *Add* a new project with a total cost of \$478,000 (\$430,200 Federal); *Add* a Scoping phase at a cost of \$2,000 (\$1,800 Federal); *Add* a Preliminary Engineering phase at a cost of \$8,000 (\$72,000 Federal); *Add* a Detailed Design phase at a cost of \$30,000 (\$27,000 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$3,000 (\$2,700 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$5,000 (\$4,500 Federal); *Add* a Construction phase at a cost of \$400,000 (\$360,000 Federal); *Add* a Construction Inspection phase at a cost of \$30,000 (\$27,000 Federal);
 - e. Wayne County Horizontal Curve Sign Installation (TIP # H11-48-WA3, PIN 475588) – *Add* a new project with a total cost of \$390,000 (\$351,000 Federal); *Add* a Scoping phase at a cost of \$2,500 (\$2,250 Federal); *Add* a Preliminary Engineering phase at a cost of \$12,500 (\$11,250 Federal); *Add* a Detailed Design phase at a cost of \$10,000 (\$9,000 Federal); *Add* a Construction phase at a cost of \$330,000 (\$297,000 Federal); *Add* a Construction Inspection phase at a cost of \$35,000 (\$31,500 Federal);
 - f. Wyoming County Horizontal Curve Sign Replacement (TIP # H11-49-WY2, PIN 475589) – *Add* a new project with a total cost of \$257,000 (\$231,300 Federal); *Add* a Scoping phase at a cost of \$3,800 (\$3,420 Federal); *Add* a Preliminary Engineering phase at a cost of \$15,250 (\$13,725 Federal); *Add* a Detailed Design phase at a cost of \$9,550 (\$8,595 Federal); *Add* a Construction phase at a cost of \$190,400 (\$171,360 Federal); *Add* a Construction Inspection phase at a cost of \$38,000 (\$34,200 Federal);
 - g. Monroe County Horizontal Curve Sign Upgrade (TIP # H11-50-MN1, PIN 475590) – *Add* a new project with a total cost of \$253,441 (\$228,097 Federal); *Add* a Scoping phase at a cost of \$2,000 (\$1,800 Federal); *Add* a Preliminary Engineering phase at a cost of \$2,000 (\$1,800 Federal); *Add* a Detailed Design phase at a cost of \$51,000 (\$45,900 Federal); *Add* a FFY 2014 Construction phase at a cost of \$189,813 (\$170,831 Federal); *Add* a Future Years Construction phase at a cost of \$360,250 (\$324,225 Federal); *Add* a FFY 2014 Construction Inspection phase at a cost of \$8,628 (\$7,765 Federal); *Add* a Future Years Construction Inspection phase at a cost of \$16,375 (\$14,738 Federal);
6. The sources of Federal funds are the High Risk Rural Road Improvements program / Highway Safety Improvement Program and the Highway Safety Improvement Program;
 7. The proposed changes are described on the attached Project Detail Sheets;
 8. The proposed changes do not require a new Conformity Determination;
 9. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
 10. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding Seven Highway Safety Improvement Program projects, and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Huffer Road Curve**
 Project Type: Safety
 Lead Agency: Monroe County
 Project Desc.: Address safety issues at the Huffer Road curve approximately 1,500 feet south of Lake Ontario State Parkway in the Town of Parma

TIP #: H11-44-MN1
 PIN: 475584
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Parma

Est. Completion Date: Dec-14

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$20	\$0	\$0	\$20
D Detailed Design	Mar-13	\$0	\$0	\$0	\$28	\$0	\$0	\$28
N ROW Incidentals	Mar-13	\$0	\$0	\$0	\$25	\$0	\$0	\$25
R ROW Acquisition	Oct-13	\$0	\$0	\$0	\$0	\$15	\$0	\$15
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$212	\$0	\$212
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$30	\$0	\$30
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$73	\$257	\$0	\$330

Revenues

Federal Revenues							
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$66	\$231	\$297
STP-Small Urban			\$0	\$0	\$0	\$0	\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0
NHS			\$0	\$0	\$0	\$0	\$0
IM			\$0	\$0	\$0	\$0	\$0
HBP			\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%		\$0	\$0	\$66	\$231	\$297
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$0	\$0	\$7	\$26	\$33
Total Revenues	100%	\$0	\$0	\$0	\$73	\$257	\$0

Notes: Added to the TIP 3-14-2013 (Res. 13-52).

Project Name: **Joseph Avenue @ Kelly Street Median Barrier**

TIP #: H11-45-MN1

Project Type: Safety

Est. Completion Date: Dec-13

PIN: 475585

Lead Agency: City of Rochester

Mode: Highway

Project Desc.: Install a median barrier on Joseph Ave. to prevent left turns from and through movements on Kelly St. in the City of Rochester

Principal County: Monroe

Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$145	\$0	\$0	\$145
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$24	\$0	\$0	\$24
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$170	\$0	\$0	\$170

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$153	\$0		\$153
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$0	\$0	\$153	\$0		\$153
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	10%	\$0	\$0	\$17	\$0		\$17
Total Revenues	100%	\$0	\$0	\$170	\$0	\$0	\$170

Notes: Added to the TIP 3-14-2013 (Res. 13-52).

Project Name: **CR 8 @ CR 41 & Shortsville Rd. Intersection Improvement**
 Project Type: Safety
 Lead Agency: Ontario County
 Project Desc.: Reconstruct the CR 8 @ CR 41 & Shortsville Rd. Intersection in the Town of Farmington to reduce right-angle crashes

Est. Completion Date: Dec-15

TIP #: H11-46-ON1
 PIN: 475586
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Farmington

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$80	\$0	\$0	\$80
D Detailed Design	Oct-13	\$0	\$0	\$0	\$0	\$60	\$0	\$60
N ROW Incidentals	Mar-13	\$0	\$0	\$0	\$15	\$0	\$0	\$15
R ROW Acquisition	Oct-13	\$0	\$0	\$0	\$0	\$45	\$0	\$45
C Construction		\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$140	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$95	\$105	\$1,140	\$200

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$86	\$95		\$180
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$0	\$0	\$86	\$95		\$180
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	10%	\$0	\$0	\$10	\$11		\$20
Total Revenues	100%	\$0	\$0	\$95	\$105	\$1,140	\$200

Notes: Added to the TIP 3-14-2013 (Res. 13-52).

Project Name: **Pratt Rd. & Powers Rd. Intersection Improvement**
 Project Type: Safety
 Lead Agency: Genesee County
 Project Desc.: Improve the sight distance of the approaches to the Pratt Rd. & Powers Rd. intersection in the Town of Batavia

TIP #: H11-47-GN2
 PIN: 475587
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Batavia

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$10	\$0	\$0	\$10
D Detailed Design	Mar-13	\$0	\$0	\$0	\$30	\$0	\$0	\$30
N ROW Incidentals	Mar-13	\$0	\$0	\$0	\$3	\$0	\$0	\$3
R ROW Acquisition	Oct-13	\$0	\$0	\$0	\$0	\$5	\$0	\$5
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$400	\$0	\$400
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$30	\$0	\$30
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$43	\$435	\$0	\$478

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0	
STP-Flex		\$0	\$0	\$0	\$0		\$0	
HSIP		\$0	\$0	\$39	\$392		\$430	
STP-Small Urban		\$0	\$0	\$0	\$0		\$0	
STP-Rural		\$0	\$0	\$0	\$0		\$0	
NHS		\$0	\$0	\$0	\$0		\$0	
IM		\$0	\$0	\$0	\$0		\$0	
HBP		\$0	\$0	\$0	\$0		\$0	
CMAQ		\$0	\$0	\$0	\$0		\$0	
Other		\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	90%	\$0	\$0	\$39	\$392		\$430	
State Share	0%	\$0	\$0	\$0	\$0		\$0	
Local Share	10%	\$0	\$0	\$4	\$44		\$48	
Total Revenues	100%	\$0	\$0	\$0	\$43	\$435	\$0	\$478

Notes: Added to the TIP 3-14-2013 (Res. 13-52).

Project Name: **Wayne County Horizontal Curve Sign Installation**
 Project Type: Safety Est. Completion Date: Dec-14
 Lead Agency: Wayne County
 Project Desc.: Install new warning signs at horizontal curves throughout Wayne County

TIP #: H11-48-WA3
 PIN: 475588
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$15	\$0	\$0	\$15
D Detailed Design	Mar-13	\$0	\$0	\$0	\$10	\$0	\$0	\$10
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$330	\$0	\$330
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$35	\$0	\$35
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$25	\$365	\$0	\$390
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$23	\$329		\$351
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	\$0	\$23	\$329		\$351
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	10%		\$0	\$0	\$3	\$37		\$39
Total Revenues	100%	\$0	\$0	\$0	\$25	\$365	\$0	\$390

Notes: Added to the TIP 3-14-2013 (Res. 13-52).

Project Name: **Wyoming County Horizontal Curve Sign Replacement**
 Project Type: Safety
 Lead Agency: Wyoming County
 Project Desc.: Replace and/or relocate existing warning signs at horizontal curves throughout Wyoming County to meet revised standards

Est. Completion Date: Dec-14

TIP #: H11-49-WY2
 PIN: 475589
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$19	\$0	\$0	\$19
D Detailed Design	Mar-13	\$0	\$0	\$0	\$10	\$0	\$0	\$10
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$190	\$0	\$190
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$38	\$0	\$38
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$29	\$228	\$0	\$257

Revenues

Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$26	\$206		\$231
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$0	\$0	\$26	\$206		\$231
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	10%	\$0	\$0	\$3	\$23		\$26
Total Revenues	100%	\$0	\$0	\$29	\$228	\$0	\$257

Notes: Added to the TIP 3-14-2013 (Res. 13-52).

Project Name: **Monroe County Horizontal Curve Sign Upgrade**
 Project Type: Safety
 Lead Agency: Monroe County
 Project Desc.: Install and/or relocate warning signs for horizontal curves throughout Monroe County to meet revised standards

Est. Completion Date: Dec-15

TIP #: H11-50-MN1
 PIN: 475590
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-13	\$0	\$0	\$0	\$4	\$0	\$0	\$4
D Detailed Design	Mar-13	\$0	\$0	\$0	\$51	\$0	\$0	\$51
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-13	\$0	\$0	\$0	\$0	\$190	\$360	\$190
CI Constr. Inspection	Mar-13	\$0	\$0	\$0	\$0	\$9	\$16	\$9
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$55	\$198	\$377	\$253

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$50	\$179		\$228
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$0	\$0	\$50	\$179		\$228
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	10%	\$0	\$0	\$6	\$20		\$25
Total Revenues	100%	\$0	\$0	\$55	\$198		\$253

Notes: Added to the TIP 3-14-2013 (Res. 13-52)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-53 Amending the *2011-2014 TIP* by decreasing select phases of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of various project sponsors, NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. CMAQ Block Program (TIP # O11-01-R43, PIN 4CMQ14) – *Decrease* the total cost from \$2,672,065 (\$2,137,653 Federal) to \$2,447,065 (\$1,957,653 Federal); *Decrease* the FFY 2013 Other phase from \$1,036,565 (\$829,253 Federal) to \$811,565 (\$649,252 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing select phases of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **CMAQ Block Program**
 Project Type: Other
 Lead Agency: NYS DOT
 Project Desc.: Block program for CMAQ eligible projects or project phases to be determined.

TIP #: O11-01-R43
 PIN: 4CMQ14
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-11	\$0	\$0	\$104	\$1,037	\$1,532	\$0	\$2,672
Total Costs		\$0	\$0	\$104	\$1,037	\$1,532	\$0	\$2,672

Revenues		FFY 2011	FFY 2012	FFY 2013	FFY 2014	Total **
Federal Revenues						
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$83	\$829	\$1,225	\$2,138
Other		\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$83	\$649	\$1,225	\$2,138
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$21	\$162	\$306	\$534
Total Revenues	100%	\$0	\$104	\$1,037	\$1,532	\$2,672

Notes: Amended 12-13-12 (Res. 12-150). Amended 9-17-12 (Res. 12-132). Amended 6-21-12 (Res. 12-58). Added to the TIP 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-54 Amending the *2011-2014 TIP* by increasing the cost of and deferring a phase of the Highland Park / Canalway Connector Trail project (TIP # N05-01-MN1, PIN 475408)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Brighton proposes the following change to the *2011-2014 TIP* :
 - a. Highland Park / Canalway Connector Trail (TIP # N05-01-MN1, PIN 475408) – *Increase* the total cost from \$291,750 (\$233,400 Federal) to \$315,000 (\$252,000 Federal); *Delete* a portion of the Right-of-Way Acquisition phase in FFY 2011 at a cost of \$100,000 (\$80,000); *Delete* a portion of the Right-of-Way Acquisition phase in FFY 2012 at a cost of \$101,750 (\$81,400); *Add* a supplemental Detailed Design phase at a cost of \$25,000 (\$20,000); *Add* a Right-of-Way Acquisition phase in FFY 2013 at a cost of \$200,000 (\$160,000);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of and deferring a phase of the Highland Park / Canalway Connector Trail project (TIP # N05-01-MN1, PIN 475408), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 14, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Highland Park / Canalway Connector Trail**
 Project Type: New Construction
 Lead Agency: Town of Brighton
 Project Desc.: Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail

TIP #: N05-01-MN1
 PIN: 475408
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$72	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$148	\$0	\$0	25 \$0	\$0	\$0	\$0 25
N ROW Incidentals	Oct-10	\$0	\$90	\$0	\$0	\$0	\$0	\$90
R ROW Acquisition	Oct-10	\$0	0 \$100	0 \$102	200 \$0	\$0	\$0	\$202 200
C Construction	Oct-11	\$0	\$0	\$0	\$0	\$0	\$1,297	\$0
CI Constr. Inspection	Oct-11	\$0	\$0	\$0	\$0	\$0	\$87	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$220	90 \$190	0 \$102	225 \$0	\$0	\$1,385	\$292 315

Revenues

Federal Revenues								
STP-Urban		\$0	\$0	\$0	\$0			\$0
STP-Flex		\$0	\$0	\$0	\$0			\$0
HSIP		\$0	\$0	\$0	\$0			\$0
STP-Small Urban		\$0	\$0	\$0	\$0			\$0
STP-Rural		\$0	\$0	\$0	\$0			\$0
NHS		\$0	\$0	\$0	\$0			\$0
IM		\$0	\$0	\$0	\$0			\$0
HBP		\$0	\$0	\$0	\$0			\$0
CMAQ		72 \$152	0 \$81	180 \$0	\$0			\$233 252
Other		\$0	\$0	\$0	\$0			\$0
Subtotal-Federal Share	80%	72 \$152	0 \$81	180 \$0	\$0			\$233 252
State Share	0%	\$0	\$0	\$0	\$0			\$0
Local Share	20%	18 \$38	0 \$20	45 \$0	\$0			\$58 63
Total Revenues	100%	\$220	90 \$190	0 \$102	225 \$0	\$0	\$1,385	\$292 315

Notes: Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-69). Amended 9-8-10 (Res. 10-57). Future Years costs are shown in 2011 dollars.