


**MEMORANDUM**

**TO:** GTC Planning Committee Members & Alternates  
**FROM:** Richard Perrin, Executive Director   
**DATE:** August 5, 2014  
**SUBJECT:** Proposed Planning Committee Resolutions 14-9 through 14-23 (Modifying the *2014-2017 Transportation Improvement Program*, respectively) and Proposed Council Resolutions 14-81 through 14-103 (Amending the *2014-2017 Transportation Improvement Program*, respectively)

The Town of Batavia, the Town of Brighton, Livingston County, Monroe County, Ontario County, City of Rochester, and NYSDOT, have requested project changes to the *2014-2017 Transportation Improvement Program* (TIP). The TIP Amendment request letters are on file at the GTC office and are available upon request.

The TIP Development Committee (TDC) reviewed the following proposed amendments and recommends favorable action.

The following items are provided for your consideration:

- 1. Proposed Planning Committee Resolution 14-9** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Long Pond Road Reconstruction project) *(See page 83)*
  - *Increase* the Detailed Design phase from \$41,000 (\$32,800 Federal) to \$66,000 (52,800 Federal); *Decrease* the Construction phase from \$2,923,307 (\$2,338,646 Federal) to \$2,898,307 (\$2,318,646 Federal).

This amendment is requested by Monroe County. The source of Federal funds is a SAFETEA-LU HPP earmark. There is no change to the total cost or federal share of the project.

- 2. Proposed Planning Committee Resolution 14-10** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Monroe County Highway Preventive Maintenance #2 project) *(See page 86)*
  - *Increase* the Preliminary Engineering phase from \$15,488 (\$12,390 Federal) to \$325,238 (\$260,190 Federal); *Delete* the Detailed Design phase at a cost of \$309,750 (\$247,800 Federal).

This amendment is requested by Monroe County. The source of Federal funds is the STP-Flex program. There is no change to the total cost or federal share of the project.



**3. Proposed Planning Committee Resolution 14-11** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the CR 8 @ CR 41 & Shortsville Road Intersection Improvement project) *(See page 89)*

- *Increase* the Detailed Design phase from \$195,000 (\$175,500 Federal) to \$215,000 (\$193,500 Federal); *Decrease* the Right-of-Way Acquisition phase from \$45,000 (\$40,500 Federal) to \$25,000 (\$22,500 Federal).

This amendment is requested by Ontario County. The source of Federal funds is the Highway Safety Improvement Program. There is no change to the total cost or federal share of the project.

**4. Proposed Planning Committee Resolution 14-12** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Elmwood Avenue/Collegetown Cycle Track project) *(See page 92)*

- *Decrease* the Preliminary Engineering phase from \$144,000 (\$115,200 Federal) to \$90,000 (\$60,000 Federal); *Add* a Detailed Design phase at a cost of \$89,000 (\$59,000 Federal); *Decrease* the Construction phase from \$1,128,000 (\$703,200 Federal) to \$1,120,000 (\$748,000 Federal); *Decrease* the Construction Inspection phase from \$227,000 (\$181,600 Federal) to \$200,000 (\$133,000 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the Transportation Enhancements Program. There is no change to the total cost or federal share of the project.

**5. Proposed Planning Committee Resolution 14-13** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project) *(See page 95)*

- *Add* a Preliminary Engineering phase at a cost of \$46,000 (\$36,800 Federal); *Decrease* the Detailed Design phase from \$115,656 (\$92,525 Federal) to \$69,656 (\$55,725 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the STP-Urban program. There is no change to the total cost or federal share of the project.

**6. Proposed Planning Committee Resolution 14-14** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project) *(See page 98)*

- *Add* a Preliminary Engineering phase at a cost of \$63,000 (\$50,400 Federal); *Decrease* the Detailed Design phase from \$158,196 (\$126,557 Federal) to \$95,196 (\$76,157 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the STP-Urban program. There is no change to the total cost or federal share of the project.

**7. Proposed Planning Committee Resolution 14-15** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 4 project) *(See page 101)*

- *Add* a Preliminary Engineering phase at a cost of \$63,000 (\$50,400 Federal);  
*Decrease* the Detailed Design phase from \$156,866 (\$125,493 Federal) to \$93,866 (\$75,093 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the STP-Urban program. There is no change to the total cost or federal share of the project.

**8. Proposed Planning Committee Resolution 14-16** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 1 project) *(See page 104)*

- *Add* a Preliminary Engineering phase at a cost of \$69,000 (\$55,200 Federal);  
*Decrease* the Detailed Design phase from \$171,654 (\$137,323 Federal) to \$102,654 (\$82,123 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the STP-Flex program. There is no change to the total cost or federal share of the project.

**9. Proposed Planning Committee Resolution 14-17** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 2 project project) *(See page 107)*

- *Add* a Preliminary Engineering phase at a cost of \$95,000 (\$76,000 Federal);  
*Decrease* the Detailed Design phase from \$238,767 (\$191,013 Federal) to \$143,767 (\$115,013 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the STP-Urban program. There is no change to the total cost or federal share of the project.

**10. Proposed Planning Committee Resolution 14-18** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Goodman St. and Clinton Ave. Preventive Maintenance project) *(See page 110)*

- *Add* a Preliminary Engineering phase at a cost of \$47,000 (\$37,600 Federal);  
*Decrease* the Detailed Design phase from \$116,985 (\$93,588 Federal) to \$69,985 (\$55,988 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the STP-Urban program. There is no change to the total cost or federal share of the project.

**11. Proposed Planning Committee Resolution 14-19** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 3 project) *(See page 113)*

- *Add* a Preliminary Engineering phase at a cost of \$95,000 (\$76,000 Federal); *Decrease* the Detailed Design phase from \$238,767 (\$191,013 Federal) to \$143,767 (\$115,013 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the STP-Urban program. There is no change to the total cost or federal share of the project.

**12. Proposed Planning Committee Resolution 14-20** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015) project) *(See page 116)*

- *Increase* the Preliminary Engineering phase from \$82,600 (\$74,340 Federal) to \$185,850 (\$167,265 Federal); *Delete* the Detailed Design phase at a cost of \$103,250 (\$92,925 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex program. There is no change to the total cost or federal share of the project.

**13. Proposed Planning Committee Resolution 14-21** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project) *(See page 119)*

- *Increase* the Preliminary Engineering phase from \$516,250 (\$413,000 Federal) to \$1,032,500 (\$826,000 Federal); *Delete* the Detailed Design phase at a cost of \$516,250 (\$413,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex program. There is no change to the total cost or federal share of the project.

**14. Proposed Planning Committee Resolution 14-22** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project) *(See page 122)*

- *Increase* the Preliminary Engineering phase from \$77,438 (\$69,694 Federal) to \$162,518 (\$146,266 Federal); *Delete* the Detailed Design phase at a cost of \$85,080 (\$76,572 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the National Highway Performance Program. There is no change to the total cost or federal share of the project.

**15. Proposed Planning Committee Resolution 14-23** (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Route 383 (Rt. 252 to City Line) Preventive Maintenance project) (See page 125)

- *Add* a Preliminary Engineering phase at a cost of \$80,000 (\$64,000 Federal); *Delete* the Detailed Design phase at a cost of \$80,000 (\$64,000 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the National Highway Performance Program. There is no change to the total cost or federal share of the project.

**16. Proposed Council Resolution 14-81** (Amending the *2014-2017 TIP* by deferring phases of the Highland Crossing Trail project) (See page 128)

- *Defer* the Construction phase from FFY 2014 to FFY 2015 at a cost of \$1,410,000 (\$1,128,000 Federal); *Defer* the Construction Inspection phase from FFY 2014 to FFY 2015 at a cost of \$253,800 (\$203,040 Federal).

This amendment is requested by the Town of Brighton. The source of Federal funds is the Transportation Enhancements Program

**17. Proposed Council Resolution 14-82** (Amending the *2014-2017 TIP* by increasing the cost of the Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction project) (See page 131)

- *Increase* the total cost from \$13,399,725 (\$8,527,984 Federal) to \$18,354,050 (\$15,158,945 Federal); *Defer* the Right-of-Way Acquisition phase from FFY 2014 to FFY 2015 at a cost of \$2,039,000 (\$1,631,200 Federal); *Increase* the Construction phase from \$9,436,871 (\$6,247,949 Federal) to \$14,804,545 (\$12,276,095 Federal); *Decrease* the Construction Inspection phase from \$1,893,804 (\$624,795 Federal) to \$1,480,455 (\$1,227,610 Federal); *Decrease* the SAFETEA-LU HPP Earmark from \$6,746,239 to \$5,732,200 to reconcile with the actual amount available.

This amendment is requested by NYSDOT. The source of deferred Federal funds is a SAFETEA-LU HPP Earmark. The source of additional Federal funds is the High Risk Rural Roads program.

**18. Proposed Council Resolution 14-83** (Amending the *2014-2017 TIP* by deferring a phase of the Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge) project) (See page 134)

- *Defer* the Right-of-Way Acquisition phase from FFY 2014 to FFY 2015 at a cost of \$2,075,399 (\$1,660,319 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program.

**19. Proposed Council Resolution 14-84** (Amending the *2014-2017 TIP* by reprogramming select phases of the I-390 Interchange Improvements @ Exit 16 project) *(See page 137)*

- *Add* a Detailed Design phase at a cost of \$951,000 (\$855,900 Federal); *Delete* a Right-of-Way Acquisition phase at a cost of \$951,000 (\$855,900 Federal); *Defer* a portion of the Construction phase from FFY 2014 to FFY 2015 at a cost of \$15,000,000 (\$13,500,000 Federal); *Advance* a portion of the Construction phase from FFY 2017 to FFY 2015 at a cost of \$17,242,281 (\$15,518,053 Federal); *Advance* a portion of the Construction Inspection phase from FFY 2017 to FFY 2015 at a cost of \$1,723,890 (\$1,551,501 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program.

**20. Proposed Council Resolution 14-85** (Amending the *2014-2017 TIP* by decreasing the cost of the NHPP Block Program project) *(See page 140)*

- *Decrease* the total cost from \$7,462,965 (\$5,970,372 Federal) to \$6,899,067 (\$5,519,254 Federal); *Decrease* the FFY 2014 Other phase from \$563,898 (\$451,118 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the National Highway Performance Program. This action provides offsets for the I-590 (I-390 to Highland Ave.) Preventive Maintenance project (PIN 459019) and the Inner Loop Bridge over Brown's Raceway project (4940T5).

**21. Proposed Council Resolution 14-86** (Amending the *2014-2017 TIP* by increasing the federal share of and reprogramming select phases of the I-590 (I-390 to Highland Ave.) Preventive Maintenance project) *(See page 143)*

- *Add* a Preliminary Engineering phase at a cost of \$200,000 (\$180,000 Federal); *Delete* the Detailed Design phase at a cost of \$200,000 (\$150,400 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the National Highway Performance Program. An offset is provided by the NHPP Block Program project (PIN 4NHP17).

**22. Proposed Council Resolution 14-87** (Amending the *2014-2017 TIP* by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project) *(See page 146)*

- *Decrease* the total cost from \$2,172,222 (\$1,955,000 Federal) to \$0 (\$0 Federal); *Decrease* the Construction phase from \$1,974,748 (\$1,777,273 Federal) to \$0 (\$0 Federal); *Decrease* the Construction Inspection phase from \$197,474 (\$177,727 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Highway Safety Improvement Program. This action provides offsets for the Pratt Rd. & Powers Rd. Intersection Improvement project (PIN 475587), the Rt. 33 (Buffalo Rd)

Improvements from I-490 to Marway Circle project (PIN 403302), the Monroe County Horizontal Curve Sign Upgrade project (PIN 475590), the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project (PIN 440415), and the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (PIN 410452).

**23. Proposed Council Resolution 14-88** (Amending the *2014-2017 TIP* by increasing the cost of the Pratt Rd. & Powers Rd. Intersection Improvement project) (*See page 149*)

- *Increase* the total cost from \$435,000 (\$391,500 Federal) to \$741,000 (\$666,900 Federal); *Increase* the Construction phase from \$400,000 (\$360,000 Federal) to \$640,000 (\$576,000 Federal), *Increase* the Construction Inspection phase from \$30,000 (\$27,000 Federal) to \$96,000 (\$86,400 Federal).

This amendment is requested by the Town of Batavia on behalf of Genesee County. The source of additional Federal funds is the Highway Safety Improvement Program. An offset is provided by the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (PIN 439023).

**24. Proposed Council Resolution 14-89** (Amending the *2014-2017 TIP* by decreasing the cost of the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project) (*See page 152*)

- *Decrease* the total cost from \$6,378,662 (\$3,923,047 Federal) to \$4,211,932 (\$3,536,931 Federal); *Increase* the FFY 2014 Construction phase from \$3,093,431 (\$2,578,203 Federal) to \$3,657,932 (\$3,086,254 Federal); *Increase* the Federal share of the Construction Inspection phase from \$383,378 to \$450,677; *Decrease* the FFY 2015 Construction phase from \$2,731,231 (\$961,466 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds (FFY 2014) is the Highway Safety Improvement Program. An offset is provided by the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (PIN 439023). This action provides an offset (FFY 2015) for the HSIP Block Program project (PIN 4SIP17).

**25. Proposed Council Resolution 14-90** (Amending the *2014-2017 TIP* by reprogramming a phase of the Monroe County Horizontal Curve Sign Upgrade project) (*See page 155*)

- *Increase* the FFY 2014 Construction phase from \$415,440 (\$373,896 Federal) to \$550,000 (\$495,000 Federal); *Decrease* the FFY 2015 Construction phase from \$134,560 (\$121,104 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT on behalf of Monroe County. The source of additional Federal funds (FFY 2014) is the Highway Safety Improvement Program. An offset is provided by the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (PIN 439023). This action provides an offset (FFY 2015) for the HSIP Block Program project (PIN 4SIP17).

**26. Proposed Council Resolution 14-91** (Amending the *2014-2017 TIP* by increasing the cost of the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project) *(See page 158)*

- *Increase* the total cost from \$2,443,001 (\$2,198,701 Federal) to \$2,693,001 (\$2,423,701 Federal); *Add* a Preliminary Engineering phase at a cost of \$250,000 (\$225,000 Federal); *Decrease* Prior Years phases from \$363,000 (\$0 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds (FFY 2014) is the Highway Safety Improvement Program. An offset is provided by the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (PIN 439023).

**27. Proposed Council Resolution 14-92** (Amending the *2014-2017 TIP* by increasing the cost of the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project) *(See page 161)*

- *Increase* the total cost from \$2,020,731 (\$1,818,658 Federal) to \$2,220,731 (\$1,998,658 Federal); *Add* a Scoping phase at a cost of \$50,000 (\$45,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$150,000 (\$135,000 Federal); *Decrease* Prior Years phases from \$196,000 (\$0 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds (FFY 2014) is the Highway Safety Improvement Program. An offset is provided by the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (PIN 439023).

**28. Proposed Council Resolution 14-93** (Amending the *2014-2017 TIP* by increasing the cost of the HSIP Block Program project) *(See page 164)*

- *Increase* the total cost from \$769 (\$692 Federal) to \$1,920,786 (\$1,728,707 Federal); *Increase* the FFY 2014 Other phase from \$0 (\$0 Federal) to \$717,161 (\$645,445 Federal); *Increase* the FFY 2015 Other phase from \$0 (\$0 Federal) to \$1,202,856 (\$1,082,570 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds (FFY 2014) is the Highway Safety Improvement Program. Offsets are provided by the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (PIN 439023), the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project (PIN 403302), and the Monroe County Horizontal Curve Sign Upgrade project (PIN 475590).

**29. Proposed Council Resolution 14-94** (Amending the *2014-2017 TIP* deleting the Interstate System Preventive Maintenance (2014) project) *(See page 167)*

- *Delete* a project with a total cost of \$191,111 (\$172,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides offsets for the Inner Loop Bridge over Brown's Raceway project (PIN 4940T5).



**30. Proposed Council Resolution 14-95** (Amending the *2014-2017 TIP* by decreasing the cost of the Interstate 490 Bridge Painting - City of Rochester (FFY 2017) project) *(See page 170)*

- *Decrease* the total cost from \$5,913,000 (\$5,137,200 Federal) to \$3,261,353 (\$2,750,718 Federal); *Decrease* the Construction phase from \$5,000,000 (\$4,500,000 Federal) to \$2,481,687 (\$2,233,518 Federal); *Decrease* the Construction Inspection phase from \$708,000 (\$637,200 Federal) to \$574,667 (\$517,200 Federal); *rename* the project "NYSDOT Bridge Painting MbC (West Side, 2015)".

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides an offset for the Inner Loop Bridge over Brown's Raceway project (PIN 4940T5).

**31. Proposed Council Resolution 14-96** (Amending the *2014-2017 TIP* by increasing the cost of the Inner Loop Bridge over Brown's Raceway project) *(See page 173)*

- *Increase* the total cost from \$1,866,444 (\$1,300,000 Federal) to \$5,350,000 (\$4,280,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$50,000 (\$40,000 Federal); *Decrease* a Detailed Design phase from \$50,000 (\$40,000 Federal) to \$0 (\$0 Federal); *Increase* the Construction phase from \$1,666,444 (\$1,140,000 Federal) to \$5,000,000 (\$4,000,000 Federal); *Increase* the Construction Inspection phase from \$150,000 (\$120,000 Federal) to \$300,000 (\$240,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. Offsets are provided by the NHPP Block Program project (4NHP17), the Interstate System Preventive Maintenance (2014) project (PIN 4TIM14), and the Interstate 490 Bridge Painting - City of Rochester (FFY 2017) project (PIN 480635).

**32. Proposed Council Resolution 14-97** (Amending the *2014-2017 TIP* by reprogramming the Route 441 Prev. Maint. & I-490 Bridges Prev. Maint. project) *(See page 176)*

- *Add* a Preliminary Engineering phase at a cost of \$200,000 (\$160,000 Federal); *Decrease* the Detailed Design phase from \$200,000 (\$160,000 Federal) to \$0 (\$0 Federal); *Rename* the project "Route 441 Prev. Maint. & I-490 Prev. Maint."

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program.

**33. Proposed Council Resolution 14-98** (Amending the *2014-2017 TIP* by STP-Flex Block Program project) *(See page 179)*

- *Increase* the total cost from \$4,441,046 (\$3,552,837 Federal) to \$4,479,584 (\$3,583,667 Federal); *Increase* the FFY 2014 Other phase from \$36,800 (\$29,440 Federal) to \$399,969 (\$319,975 Federal); *Increase* the FFY 2015 Other phase from \$416,276 (\$333,021 Federal) to \$486,645 (\$389,316 Federal); *Decrease* the FFY

2016 Other phase from \$679,470 (\$543,576 Federal) to \$284,470 (\$227,576 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex program. This action provides offsets for the Everman Road Bridge Replacement project (PIN 476086) and the Upgrade of the Rochester/Monroe County ITS project (PIN TBD).

**34. Proposed Council Resolution 14-99** (Amending the *2014-2017 TIP* by increasing the federal share of, deferring a phase of, and renaming the Everman Road Bridge Replacement project) *(See page 182)*

- *Increase* the federal share from \$1,316,301 to \$1,374,947; *Increase* the federal share of the Detailed Design phase from \$0 to \$58,646; *Defer* the Detailed Design from FFY 2014 to FFY 2105; *Rename* the project to Applinville Road Bridge Replacement.

This amendment is requested by Livingston County. The source of Federal funds is the STP-Flex program. An offset is provided by the STP-Flex Block Program project (PIN 4FLX17).

**35. Proposed Council Resolution 14-100** (Amending the *2014-2017 TIP* by adding the Upgrade of the Rochester/Monroe County ITS project) *(See page 185)*

- *Add* a new project with a total cost of \$450,000 (\$360,000 Federal); *Add* a Scoping phase at a cost of \$5,000 (\$4,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$15,000 (\$12,000 Federal); *Add* a Detailed Design phase at a cost of \$35,000 (\$28,000 Federal); *Add* a Construction phase at a cost of \$375,000 (\$300,000 Federal); *Add* a Construction phase at a cost of \$20,000 (\$16,000 Federal).

This amendment is requested by Monroe County. The source of additional Federal funds is the STP-Flex program. An offset is provided by the STP-Flex Block Program project (PIN 4FLX17).

**36. Proposed Council Resolution 14-103** (Amending the *2014-2017 TIP* by reprogramming select phases of the Broad Street Tunnel - East Approach/Aqueduct project) *(See page 188)*

- *Increase* the Preliminary Engineering phase from \$155,487 (\$124,390 Federal) to \$310,362 (\$248,290 Federal); *Decrease* the Detailed Design phase from \$388,105 (\$310,484 Federal) to \$233,230 (\$186,584 Federal); *Defer* the Detailed Design phase from FFY 2014 to FFY 2015 at a cost of \$233,230 (\$186,584 Federal).

This amendment is requested by the City of Rochester. The source of reprogrammed Federal funds is the STP-Urban program. The source of deferred Federal funds is a SAFETEA-LU HPP earmark.

***Recommended Action:***

*Approve proposed Planning Committee Resolutions 14-9 and 14-23, modifying the 2014-2017 TIP, respectively. Recommend action by the GTC Board on proposed Council Resolutions 14-81 through 14-103, amending the 2014-2017 TIP, respectively.*