PLANNING COMMITTEE RESOLUTION

Resolution 14-9 Modifying the 2014-2017 TIP by modifying the costs of select phases of the Long Pond Road Reconstruction project (TIP # H05-20-MN1, PIN 475428)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2014-2017 TTP:
 - a. Long Pond Road Reconstruction (TIP # H05-20-MN1, PIN 475428) *Increase* the Detailed Design phase from \$41,000 (\$32,800 Federal) to \$66,000 (52,800 Federal); *Decrease* the Construction phase from \$2,923,307 (\$2,338,646 Federal) to \$2,898,307 (\$2,318,646 Federal);
- The source of Federal funds is a SAFETEA-LU HPP earmark;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council modifies the 2014-2017 TIP by modifying the
 costs of select phases of the Long Pond Road Reconstruction project
 (TIP # H05-20-MN1, PIN 475428), and will update the existing TIP table accordingly;
 and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

Project Description:

Long Pond Road Reconstruction

Project Type: Highwa Lead Agency: Monroe

Highway Reconstruction Monroe County Est. Comp. Date:

Dec-14

TTP #: H05-20-MN1

PIN: 475428 Mode: Highway

(LOSP) in the Town of Greece.

Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway

Principal County: Monroe Prin. Municipality: Greece

		Oblig.				(\$ 000s)					
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0.			
Р	Prelim. Engineering		\$65		\$0	\$0	\$0	\$0	\$0		
D	Detailed Design		\$100	66 \$41	\$0	\$0	\$0	66 \$41	\$0		
N	ROW Incidentals		\$33	\$0	\$0	\$0	\$0	\$0	\$0		
R	ROW Acquisition		\$37	, \$0	\$0	\$0	\$0	\$ 0	\$0		
C	Construction	Oct-13	\$0	3,8982,923	\$0	\$0	\$0	Z848\$2,923	\$0		
CI	Const. Inspection	Oct-13	\$0	\$444	\$0	\$0	\$0	\$444	\$0		
0	Other		\$0	\$0	\$0	\$0	\$0	\$0			
	Total	ı	\$235	\$3,408	\$0	\$0	\$0	\$3,408	\$0		
Rever	Revenues										
Federa	l Revenues					(\$ 000s)					
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0			
	NHPP	-		\$0	\$0	\$0	\$0	\$0			
	STP-Urban	i		\$1,859	\$0	\$0	\$0	\$1,859	i l		
	STP-Flex	- 1		\$0	\$0	\$0	\$0	\$0			
	STP OSB	- 1		\$0	\$0	\$0	\$0	\$0	1		
	HSIP	- 1		\$0	\$0	\$0	\$0	\$0			
	Hwy-Rail Crossing	- 1		\$0	\$0	\$0	\$0	\$0			
	FTA 5307			\$0	\$0	\$0	\$0	\$0			
	FTA 5339	i		\$0	\$0	\$0	\$0	\$0	i I		
	Other			\$867	\$0	\$0	\$0	\$867			
SubTol	:al	80%		\$2,726	\$0	\$0	\$0	\$2,726			
State S	Share	0%		\$0	\$0	\$0	\$0	\$0			
Local S	hare	20%		\$682	\$0	\$0	\$0	\$682			
	Total	100%	\$235	\$3,408	\$0	\$0	\$0	\$3,408	\$0		
Notes:	Modifed 2-13-2014 (PC Res. 14-3	3).								

Project Name: Rt.

Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle

Project Type:

Highway Rehabilitation

Est. Comp. Date:

Dec-14

PIN: 403302 Mode: Highway

TIP #: H07-03-MN1

Lead Agency: Project Description: NYSDOT

Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of

Principal County: Monroe Prin. Municipality: Gates

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$464	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$394	\$0	\$0	\$ 0	\$0	\$0	\$0
D	Detailed Design		\$116	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentais		\$227	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$ 0	\$0	
С	Construction	Oct-13	\$0	\$3,087	\$2,731	\$0	\$0	\$5,819	
CI	Const. Inspection	Oct-13	\$93	\$554	\$0	\$0	\$0	\$554	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$1,294	\$3,641	\$2,731	\$0	\$0	\$6,373	
Reve	nues	_		/					
Federa	al Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0] [
	STP-Urban		/	\$102	\$0	\$0	\$0	\$102	1
	STP-Flex		/	\$1,929	\$0	\$0	\$0	\$1,929] [
	STP OSB			\$0	\$0	\$0	\$0	\$0	1 1
	HSIP			\$931	\$961	\$0	\$ 0	\$1,893	1
	Hunt-Pail Crossing			¢0	#O	ė0	40	+0	1 I

NHPP	i	\$0	\$ 0	\$0	\$0	L\$0	}
STP-Urban		\$102	\$0	\$0	\$0	\$102] [
STP-Flex		\$1,929	\$0	\$0	\$0		
STP OSB	/	\$0	\$0	\$0	\$0	\$0]
HSIP		\$931	\$961	\$0	\$0	\$1,893	1
Hwy-Rail Crossing	/	\$0	\$0	\$0	\$0		
FTA 5307	/	\$0	\$0	\$0	\$0	\$0]
FTA 5339		\$0	\$0	\$0	\$0	\$0]
Other		\$0	\$0	\$0	\$0	\$0]
SubTotal	62%	\$2,962	\$961	\$0	\$0	\$3,923]
State Share	38%	\$680	\$1,770	\$0	\$0	\$2,450]
Local Share	0%	\$0	\$0	\$0	\$0	\$0	<u> </u>
Total /	100% \$1,	294 \$3,641	\$2,731	\$0	\$0	\$6,373	\$0
Notes:		·	-		<u></u>		

Project Debil Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-10 Modifying the 2014-2017 TIP by modifying the costs of select phases of the Monroe County Highway Preventive Maintenance #2 project (TIP # H14-21-MN1, PIN 476057)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2014-2017 TIP*:
 - a. Monroe County Highway Preventive Maintenance #2 (TIP # H14-21-MN1, PIN 476057) *Increase* the Preliminary Engineering phase from \$15,488 (\$12,390 Federal) to \$325,238 (\$260,190 Federal); *Delete* the Detailed Design phase at a cost of \$309,750 (\$247,800 Federal);
- The source of Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Monroe County Highway Preventive Maintenance #2 project (TIP # H14-21-MN1, PIN 476057), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

Project Name: Project Type:

Monroe County Highway Preventive Maintenance #2

Highway Preventive Maintenance

Est. Comp. Date:

TIP #: H14-21-MN1
Dec-16 PIN: 476057

PIN: 476057 Mode: Highway

Lead Agency: Project Description: Monroe County

Conduct preventive maintenance activities on eight road segments in Monroe

County.

Principal County: Monroe Prin. Municipality: Multiple

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping	(17.7)	\$0		\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering			325 \$15	\$0	\$0	\$0	325 \$15	\$0
D Detailed Design		\$0	0 \$310	\$0	\$0	\$0	0 \$310	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$5,484	\$0	\$5,484	
CI Const. Inspection		\$0	\$0	\$0	\$504	\$0	\$504	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$330	\$0	\$5,988	\$0	\$6,318	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	4 1
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	- 1
STP-Flex			\$264	\$0	\$4,790	\$0	\$5,055	
STP OSB			\$0	\$0	\$0	\$0	\$0	-
HSIP			\$0	\$0	\$0	\$0	\$0	- 1
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other]	\$0	\$0	\$0	\$0	\$0	- I
SubTotal	80%]	\$264	\$0	\$4,790	\$0	\$5,055	
State Share	0%]	\$0	\$0	\$0	\$0	\$0	- 1
Local Share	20%		\$66	\$0	\$1,198	\$0	\$1,264	
Total	100%			\$0	\$5,988	\$0	\$6,318	
Notes: Hudson Ave. (Roch	. CL - Titus).	St. Paul Blvd	. (Roch. Cl - 1	north end), Titu	s Ave. (Cooper -	Rt. 590), Long	Pond Rd. (Gat	es TL - Ridge

Notes: Hudson Ave. (Roch. CL - Titus), St. Paul Blvd. (Roch. CL - north end), Titus Ave. (Cooper - Rt. 590), Long Pond Rd. (Gates TL - Ridgeway), Mt. Read Blvd. (Stone - Maiden), Mt. Read Blvd. (Britton - Latta), Ridgeway Ave. (Long Pond - Bellwood) & Ridgeway Ave. (Latona - Roch. CL).

PLANNING COMMITTEE RESOLUTION

Resolution 14-11 Modifying the 2014-2017 TIP by modifying the costs of select phases of the CR 8 @ CR 41 & Shortsville Road Intersection Improvement project (TIP # H11-46-ON1, PIN 475586)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>CR 8 @ CR 41 & Shortsville Road Intersection Improvement</u> (TIP # H11-46-ON1, PIN 475586) *Increase* the Detailed Design phase from \$195,000 (\$175,500 Federal) to \$215,000 (\$193,500 Federal); *Decrease* the Right-of-Way Acquisition phase from \$45,000 (\$40,500 Federal) to \$25,000 (\$22,500 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2014-2017 TIP by modifying the costs of select phases of the CR 8 @ CR 41 & Shortsville Road Intersection Improvement project (TIP # H11-46-ON1, PIN 475586), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

CR 8 @ CR 41 & Shortsville Rd. Intersection Improvement

Project Type:

Safety

Est. Comp. Date:

Dec-16

TIP #: H11-46-ON1 PIN: 475586 Mode: Highway

Lead Agency: Project Description:

Ontario County

Reconstruct the CR 8 @ CR 41 & Shortsville Rd. intersection in the Town of

Farmington to reduce right-angle crashes.

Principal County: Ontario Prin. Municipality: Farmington

		Oblig.				(\$ 000s)					
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *		
S	Scoping		\$10	\$0	\$0	\$0	\$0	\$0	\$0		
Р	Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0		
D	Detailed Design		\$0	\$195	215 \$0	\$0	\$0	\$195	\$0		
N	ROW Incidentals		\$15	\$0	\$0	\$0	\$0	\$0	\$0 \$0		
R	ROW Acquisition		\$0	\$45	25 \$0	\$0	\$0	\$45	\$0		
С	Construction		\$0	\$0	\$1,064	\$0	\$0	\$1,064	\$0 \$0		
CI	Const. Inspection		\$0	\$0	\$149	\$0	\$0	\$149	\$0		
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		
	Total		\$95	\$240	\$1,212	\$0	\$0	\$1,452	\$0		
Rever	Revenues										
Federa	l Revenues					(\$ 000s)					
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0			
	NHPP		l [\$0	\$0	\$0	\$0	\$0			
	STP-Urban		[\$0	\$0	\$0	\$0	\$0			
	STP-Flex		[\$0	\$0	\$0	\$0	\$0 \$0			
	5TP OSB		l [\$0	\$0	\$0	\$0				
	HSIP		l [\$95	\$1,091	\$0	\$0	\$1,186	1		
	Hwy-Rail Crossing		l [\$0	\$0	\$0	\$0	\$0	i l		
	FTA 5307		l [\$0	\$0	\$0	\$0	\$0			
	FTA 5339		l [\$0	\$0	\$0	\$0	\$0			
	Other		1 [\$103	\$0	\$0	\$0	\$103			
SubTo	tal	89%] [\$197	\$1,091	\$0	\$0	\$1,288			
State 9	Share	0%	[\$0	\$0	\$0	\$0	\$0			
Local S	Share	11%		_ \$43	\$121	\$0	\$0	\$164			
	Total	100%	\$95	\$240	\$1,212	\$0	\$0	\$1,452	\$0		

Notes: Souce of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Amended 6-19-2014 (Res. 14-55).

Project Name: Project Type:

County Road 42 Preventive Maintenance

Highway Preventive Maintenance

Est. Comp. Date:

Dec-17

TIP #: H14-18-ON1 PIN: 476054

Lead Agency: Project Description: Ontario County

Conduct preventive maintenance activities on County Road 42 from Route 251 to

Route 96 in the Town of Victor.

Mode: Highway
Principal County: Ontarior
Prin. Municipality: Prin. Municipality: Mctor

		Oblig.				(\$ 000s)			TO STATE OF THE PARTY OF THE PA
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total \$9	Future *
5	Scoping		\$0	\$0	\$9	\$0	\$0	\$9	
P	Prelim. Engineering		\$0	\$0	\$19	+0		\$19	\$0
D	Detailed Design		\$0	\$0	\$19	\$0	\$0 \$0	\$19	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$Q.	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0		\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$987	\$987	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$138	\$138	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$0	\$0	\$47	\$0	\$1,125	\$1,172	\$0
Revenues									
Federa	al Revenues	2	east c	T. C. C.		(\$ 000s)			
	NHPP (Int.)	[\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	1
	STP-Urban		The state of the s	\$0	\$37	\$0	\$900	\$938	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB		[\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$0	\$0	\$0	\$0	\$0	1 1
	Hwy-Rail Crossing		{	\$0	\$0	\$0	\$0	\$0	1 1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	l I
	FTA 5339			\$0	\$0	\$0	\$0	\$0	1
	Other			\$0	\$0	.\$0	\$0	\$0	1 1
SubTo	tal	80%		\$0	\$37	\$0	\$900	\$938	1
State :	Share	0%		\$0	\$0	\$0	\$0	\$0	
Local S	Share [20%		\$0	\$9	\$0	\$225	\$234	
	Total [100%	\$0	\$0	\$47	\$0	\$1,125	\$1,172	\$0
Notes:									

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-12 Modifying the 2014-2017 TIP by modifying the costs of select phases of the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the *2014-2017 TIP*:
 - a. <u>Elmwood Avenue/Collegetown Cycle Track</u> (TIP # N14-02-MN1, PIN 476080) *Decrease* the Preliminary Engineering phase from \$144,000 (\$115,200 Federal) to \$90,000 (\$60,000 Federal); *Add* a Detailed Design phase at a cost of \$89,000 (\$59,000 Federal); *Decrease* the Construction phase from \$1,128,000 (\$703,200 Federal) to \$1,120,000 (\$748,000 Federal); *Decrease* the Construction Inspection phase from \$227,000 (\$181,600 Federal) to \$200,000 (\$133,000 Federal);
- 3. The source of Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council modifies the 2014-2017 TTP by modifying the costs of select phases of the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

Lead Agency:

Project Description:

City of Rochester Bicycle Trails

Project Type: New Construction

City of Rochester

Est. Comp. Date:

Dec-14

TIP #: N05-03-MN1

PIN: 475410

Mode: Bike

Construct several multi-use trails in the City of Rochester.

Principal County: e Prin. Municipal chester

	Obilg.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	.ure *
S Scoping		\$4	\$0	\$0	\$0	\$0		\$0
P Preilm. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$191	\$0	\$0	\$0	\$0	4-1	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	501	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	40	\$0	\$0
C Construction	10	\$633	\$1,345	\$0	\$0	\$0	\$1,345	\$0
CI Const. Inspection		\$86	\$100	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	410	\$0	\$0	\$0
Total		\$932	\$1,445	\$0	\$0	\$0	\$1,445	\$0
Federal Revenues	1		#nl.	401	(\$ 000s)	¢∩	¢ ∩	
NHPP (Int.)	Î		\$0	\$0	\$0	\$0	\$0	
NHPP	8		\$0	\$0	\$0	\$0	\$0	
STP-Urban	2	1 1	الاب	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
						+0	\$0	
FTA 5339			\$0	\$0	\$0	\$0		
			\$0 \$1,156	\$0 \$0	\$0	\$0	\$1,156	
FTA 5339	80%				\$0 \$0	\$0 \$0	\$1,156 \$1,156	
FTA 5339 Other	80% 0%		\$1,156	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,156 \$1,156 \$0	
FTA 5339 Other SubTotal			\$1,156 \$1,156	\$0 \$0	\$0 \$0	\$0 \$0	\$1,156 \$1,156	\$0

Souce of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Plymouth Ave. to Exchange Bivd.; Corn Hill Landing to Lower Falls Park (PIN 475441); PLEX, South Wedge, and Charlotte neighborhood connectors (PIN 475443).

Project Name:

Project Description:

Elmwood Avenue/Collegetown Cycle Track

Project Type: New Construction Lead Agency: City of Rochester

City of Rochester

corridor from the Genesee River to Mount Hope Ave.

Est. Comp. Date:

Dec-15

TIP #: N14-02-MN1 PIN: 476080

Mode: Blke/Ped
Principal County: Monroe
Prin. Municipality: Rochester

(\$ 000s) Oblig. Total ** FFY 2015 FFY 2016 FFY 2017 Future * FFY 2014 (FFY) Prior Yrs. Costs \$0 \$0 \$0 \$0 \$0 Scoping \$0 \$0 S \$144 \$0 \$0 Prelim. Engineering \$0 \$144 \$0 \$0 **\$**0 \$0 \$0 \$0 \$0 \$8 Detailed Design \$0 D \$0 \$0 **\$**0 **ROW Incidentals** \$0 \$0 \$0 \$0 Ν \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$1,128 \$0 Construction \$0 \$0 1,120\$1,128 **\$**0 \$0 С **\$**0 Z 00 \$227 \$227 \$0 \$0 Const. Inspection \$0 \$0

Construct a physically-separated two-way cycle track within the Elmwood Avenue

O Other	1 1	\$ 0]	50	\$0	\$0	30	ąu.	30
Total Costs		\$0	90\$144	1,409\$1,365	\$0	\$0	\$1,499	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)	[\$0	\$0	\$0	\$0	\$0	1
NHPP			\$0	\$0	\$0	\$0	_\$0	
STP-Urban		ľ	\$0	\$0	\$0	\$0	\$0	
STP-Flex		Ī	\$0	\$0	\$0	\$0	\$0	ľ
STP OSB	1	1	\$0	\$0	\$0	\$0	\$0	
HSIP	1	1	\$0	\$0	\$0	\$0	\$0	
Hwy-Raii Cro	ssina	ı	\$0	\$0	\$0	\$0	\$0	
FTA 5307	3311.9	İ	\$0	\$0	\$0	\$0	\$0	
FTA 5339		ı	\$0	\$0	\$0	\$0	\$0	
Other		ı	60\$115		\$0	\$0	\$1,000	
Subtotal - Federal Sh	nare 67%		60 \$115		\$0	\$0	\$1,000	
State Share	0%	Ī	\$0	\$0	\$0	\$0	\$0	
Local Share	33%	1	30 \$29	469 \$470	\$0	\$0	\$499	-000
Total Rever		\$0	90\$144		\$0	\$0	\$1,499	\$0
17712		44.40\ 0	- 5 OH	Emple to Man Ton	nanadation Enla	ancomonte Dro		

Notes: Added to the TTP 3-13-2014 (Res. 14-18). Source of Other funds is the Transportation Enhancements Program.

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-13 Modifying the 2014-2017 TIP by modifying the costs of select phases of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2014-2017 TTP:
 - a. Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. (TIP # H14-04-MN1, PIN 476043) Add a Preliminary Engineering phase at a cost of \$46,000 (\$36,800 Federal); Decrease the Detailed Design phase from \$115,656 (\$92,525 Federal) to \$69,656 (\$55,725 Federal;
- The source of Federal funds is the STP-Urban program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2014-2017 TIP by modifying the costs of select phases of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.

Highway Preventive Maintenance

Est. Comp. Date:

TIP #: H14-04-MN1 PIN: 476043 Mode: Highway

Project Type: Lead Agency: Project Description:

City of Rochester

Conduct preventive maintenance activities on four road segments in the City of

Rochester.

Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	1	\$0	\$0	\$0	\$0	\$0	\$0	
B	Prelim. Engineering		\$0	\$0	46 \$0	\$0	\$0	46 \$8	\$0
'n	Detailed Design		\$0	\$0	70\$146	\$0	\$0	70 \$146	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
Ĉ	Construction	Oct-15	\$0	\$0	\$0	\$1,502	\$0	\$1,502	
ĊĬ	Const. Inspection	Oct-15	\$0	\$0	\$0	\$252	\$0	\$252	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$0	\$0	\$116	\$1,754	\$0	\$1,870	\$0
Rever	ues	•							
Federa	l Revenues					(\$ 000s)		10	
	NHPP (Int.)	- I		\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$93	\$1,403	\$0	\$1,496	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	4 1
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0 \$0	4 1
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	4 1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	4 1
	FTA 5339	İ		\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
SubTo		80%		\$0	\$93	\$1,403	\$0	\$1,496	
State 5		0%		\$0	\$0	\$0	\$0	\$0	
Local S		20%		\$0	\$23	\$351	\$0	\$374	
	Total	100%	\$0	\$0	\$116	\$1,754	\$0	\$1,870	\$0

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York).

Project Name:

City of Rochester Highway Preventive Maintenance Group # 5

TIP #: H14-05-MN1 PIN: 476044

Project Type: Lead Agency: Highway Preventive Maintenance

Mode: Highway

Project Description:

City of Rochester Conduct preventive maintenance activities on three road segments in the City of

Est. Comp. Date:

Principal County: Monroe Prin. Municipality: Rochester

		Rochester.							=
		Obilg.				(\$ 000s)			-
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		Euture *
S	Scoping		\$0	\$0	\$0	\$0	\$0	30	\$0
P	Prelim. Engineering		\$0	\$0	43 \$0	\$0	\$0	\$0	\$0
Ď	Detailed Design	Oct-14	\$0	\$0	95 \$166	\$0	\$0		\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
Ĉ	Construction	Oct-16	\$0	\$0	\$0	\$0	\$2,176	\$2,176	\$0
ă	Const. Inspection	Oct-16	\$0	\$0	\$0	\$10	\$355	\$355	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
J	Total		\$0		\$158	\$0	\$2,531	\$2,690	\$0
Reve					CENTER DE				
Federa	el Revenues					(\$ 000s)	401	40	
	NHPP (Int.)			\$9	\$0	\$0	\$0	\$0 \$0	1 1
	NHPP			\$0	\$0	\$0	\$0	40.450	
	STP-Urban			\$0	\$127	\$0	\$2,025	\$2,152	
	STP-Flex	1	255	\$0	\$0	\$0	\$0 \$0	\$0	1 1
	STP OSB		Sec. Sec.	\$0	\$0	\$0	\$0	\$0	4 1
	HSIP		The same of the sa	\$0	\$0	\$0	\$0	\$0	1 1
	Hwy-Rall Crossing	20		\$0	\$0	\$0	\$0	\$0	
	FTA 5307	A CONTRACTOR OF THE PARTY OF TH		\$0	\$0	\$0	\$0	\$0	
	FTA 5339	The state of the s		\$0	\$0	\$0	\$0	\$0	
	Other 💉			\$0	\$0	\$0	\$0	\$0	- 40
SubTo		80%		\$0	\$127	\$0	\$2,025	\$2,152	
	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Share	20%		\$0	\$32	\$0	\$506	\$538	4
	Total	10094	\$0	\$0	\$158	\$0	\$2,531	\$2,690	\$0
Notes	: Arnett Blvd (Thurs	ton - Genesee), Genesee P	ark Blvd (Bro	oks - Arnett), ar	d Webster Ave.	(Garson - Bay).		

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-14 Modifying the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2014-2017 TTP:
 - a. <u>City of Rochester Highway Preventive Maintenance Group # 5</u> (TIP # H14-05-MN1, PIN 476044) *Add* a Preliminary Engineering phase at a cost of \$63,000 (\$50,400 Federal); *Decrease* the Detailed Design phase from \$158,196 (\$126,557 Federal) to \$95,196 (\$76,157 Federal);
- The source of Federal funds is the STP-Urban program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.

Est. Comp. Date:

TIP #: H14-04 MN1 PIN: 476043 Mode: Highway

Project Type: Lead Agency: Project Description: Highway Preventive Maintenance

City of Rochester Conduct preventive maintenance activities on four road segments in the City of

Principal County: Monroe Prin. Municipality: Rochester

Rochester.

	Obilg.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping	11.17	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$0	46 \$0	\$0	\$0	46 \$8	\$0
D Detailed Design		\$0	\$0	70 \$146	\$0	\$0	70 \$148	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-15	\$0	\$0	\$0	\$1,502	\$0	\$1,502	\$0
CI Const. Inspection	Oct-15		\$0	\$0	\$252	\$0	\$252	
O Other		\$0	\$0	\$0	_\$0	\$0	\$0	\$0
Total		\$0	\$0	\$116	\$1,754	\$0	\$1,870	\$0
Federal Revenues			\$0	\$0	(\$ 000s) \$0	\$0	\$0	ſ
Revenues				100	(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP		İ	36	\$93	\$1,403	\$0	\$1,496	
STP-Urban	1		\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB	10	755.08	\$0	\$0	\$0	\$0	\$0	
HSIP		CHE LOS	\$0	\$0	\$0	\$0	\$0 \$0	
Hwy-Rall Crossing		TANK TO THE REAL PROPERTY OF THE PARTY OF TH	\$0	\$0	\$0	\$0	\$0	
FTA 5307	A SANCE		\$0	\$0	\$0	\$0	\$0	
FTA 5339	CONTO	,	\$0	\$0	\$0	\$0	\$0	
Other	80%		\$0	\$93	\$1,403	\$0	\$1,496	
SubTotal	0%		\$0	\$0	\$0	\$0	\$0	
State Share	20%		\$0	\$23	\$351	\$0	\$374	
Local Share Total	10004	\$0	\$0	\$116	\$1,754	\$0	\$1,870	
Notes: Ames St. (West - Ma	nla) Ruffak	Rd. (Mt. Re	ad - West). W	. Main St. (York	- Churchlea), a	nd West Ave. (G	rover - York).	

Project Name:

City of Rochester Highway Preventive Maintenance Group # 5

FFY 2015

TIP #: H14-05-MN1

Project Type:

Highway Preventive Maintenance

Prior Yrs.

Est. Comp. Date:

FFY 2017

(\$000s)

FFY 2016

PIN: 476044

Lead Agency:

City of Rochester

Mode: Highway

Project Description:

Conduct preventive maintenance activities on three road segments in the City of Rochester.

FFY 2014

Principal County: Monroe Prin. Municipality: Rochester

Future *

Total **

Oblig. (FFY) Costs Scoping S Prelim. Engineering P Đ

ROW Incidentals N R **ROW Acquisition** Construction C a Const. Inspection

Other **Total** Revenues

\$0 \$0 \$0 \$0 \$ \$0 40 \$0 \$0 \$0 \$0 \$0 \$0 \$158 \$0 \$0 \$0 \$0 Detailed Design Oct-14 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,176 \$2,176 \$0 Oct-16 \$0 \$0 \$0 \$355 \$0 \$355 \$0 \$0 \$0 \$0 Oct-16 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,690 \$0 \$2,531 \$0 \$158 \$0 \$0

Local Share	20% 100%	\$0	\$0 \$0	\$32 \$158	\$0	\$506 \$2,531	\$538 \$2,690	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	- 1
SubTotal	80%		\$0	\$127	\$0	\$2,025	\$2,152	- 1
Other			\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0	\$0	
FTA 5307	1		\$0	\$0	\$0	\$0	\$0	i
Hwy-Rail Crossing	1		\$0	\$0	\$0	\$0	\$0	
HSIP	- 1		\$0	\$0	\$0	\$0	\$0	
STP OSB	1		\$0	\$0	\$0	\$0	\$0	1
STP-Flex	1	<u> </u>	\$0	\$0	\$0	\$0	\$0	
NHPP STP-Urban	1	-	\$0	\$127	\$0	\$2,025	\$2,152	
NHPP (Int)			\$0	\$0	\$0	\$0	\$0	
Federal Revenues	_		\$0	\$0	\$0	\$0	\$0	
Marines				(9	000s)			

Notes: Arnett Bivd (Thurston - Genesee), Genesee Park Bivd (Brooks - Arnett), and Webster Ave. (Garson - Bay).

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-15 Modifying the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 4 project (TIP # H14-06-MN1, PIN 476045)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2014-2017 TTP:
 - a. <u>City of Rochester Highway Preventive Maintenance Group # 4</u> (TIP # H14-06-MN1, PIN 476045) *Add* a Preliminary Engineering phase at a cost of \$63,000 (\$50,400 Federal); *Decrease* the Detailed Design phase from \$156,866 (\$125,493 Federal) to \$93,866 (\$75,093 Federal);
- 3. The source of Federal funds is the STP-Urban program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 4 project (TIP # H14-06-MN1, PIN 476045), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

City of Rochester Highway Preventive Maintenance Group # 4

Highway Preventive Maintenance

Est. Comp. Date:

TIP #: H14-06-MN1 PIN: 476045 Mode: Highway

Project Type: Lead Agency: Project Description:

City of Rochester

Conduct preventive maintenance activities on five road segments in the City of

Rochester.

Principal County: Monroe Prin. Municipality: Rochester

-		Rochester.						Fills Pi	unapanty. r	ou lestes
		Ohii-				(\$ 000s)				1
		Oblig.	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *	1
Costs	T	(FFY)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	e.
S	Scoping Professional		\$0	\$0	(u 3 \$0	\$0	\$0	63 -\$0	\$0	
P	Prelim. Engineering	Oct-14	\$0	\$0	94 \$157	\$0	\$0	94 \$157	\$0	
D	Detailed Design	OU-17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	Oct-16	\$0	\$0	\$0	\$0	\$2,051	\$2,051	\$0	
C	Construction Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$348	\$348	\$0	
a	Other	OU-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0	Total		\$0	\$0	\$157	\$0	\$2,399	\$2,556	\$0	
Reve		6	401	701						
	al Revenues					(\$ 000s)				
reuera	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
	NHPP (ITIC)		i	\$0	\$0	\$0	\$0	\$0		
	STP-Urban			\$0	\$125	\$0	\$1,919	\$2,045		
	STP-Flex			\$0	\$0	\$0	\$0	\$0		
	STP OSB			\$0	\$0	\$0	\$0	\$0		
	HSIP		1	\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1	
	FTA 5307			\$0	\$0	\$0	\$0	\$0		
	FTA 5339			\$0	\$0	\$0	\$0	\$0		
	Other			\$0	\$0	\$0	\$0	\$0		
SubTo		80%	1 1	\$0	\$125	\$0	\$1,919	\$2,045	1	
State		0%	1	\$0	\$0	\$0	\$0	\$0		
Local		20%	1 1	\$0	\$31	\$0	\$480	\$511		
-		4000/	\$0	¢0	\$157	\$0	\$2,399	\$2,556	\$0	
	: Browncroft Blvd. (No	owractie - P	enfield Town	Line), Mercha	nts Rd. (Browne	roft - Cuiver), C	entral Park (Por	tland - N. Good	lman), Cleve	and St.
Mohoe					•					
Notes	(Hudson - North), a	nd Draner S	t. (North - Po	rtland).						
	(Hudson - North), a	nd Draner S	t. (North - Po	rtland).				÷ 1	TIP#:	114-08-MN1
Projec	(Hudson - North), a t Name:	nd Draper S City of I	t. (North - Poi R ocheste r	Highway	Preventive	Maintena	nce Group #	‡ 1	722	H14-08-MN1 H76047
Projec	(Hudson - North), a it Name: it Type:	od Draper S City of I Highway P	t. (North - Poi Rochester reventive Main	Highway	Preventive			‡ 1	PIN:	
Project Project Lead	(Hudson - North), a it Name: it Type: Agency:	City of I Highway Po	t. (North - Poi Rochester reventive Main hester	rtland). Highway Itenance	Preventive Es	Maintena t. Comp. Date:	nce Group # Dec-15		PIN:	176047 Highway
Project Project Lead	(Hudson - North), a it Name: it Type:	City of I Highway Pr City of Roc Conduct pr	t. (North - Poi Rochester reventive Main hester eventive main	rtland). Highway Itenance	Preventive Es	Maintena	nce Group # Dec-15	Princi	PIN: Model pal County:	176047 Highway Monroe
Project Project Lead	(Hudson - North), a it Name: it Type: Agency:	City of I Highway Po	t. (North - Poi Rochester reventive Main hester eventive main	rtland). Highway Itenance	Preventive Es	Maintena t. Comp. Date:	nce Group # Dec-15	Princi	PIN:	176047 Highway Monroe
Project Project Lead	(Hudson - North), a it Name: it Type: Agency:	City of I Highway Po City of Roc Conduct pr Rochester.	t. (North - Poi Rochester reventive Main hester eventive main	rtland). Highway Itenance	Preventive Es	Maintenal t. Comp. Date: d segments in t	nce Group # Dec-15	Princi Princi	PIN: Model pal County:	176047 Highway Monroe
Project Project Lead of Project	(Hudson - North), a t Name: t Type: Agency: t Description:	City of I Highway Pr City of Roc Conduct pr Rochester. Oblig.	t. (North - Poi Rochester reventive Main hester eventive main	rtland). Highway Itenance Itenance activi	Preventive Es ties on four roa	e Maintenai t. Comp. Date: d segments in t (\$ 000s)	Dec-15 he City of	Princi Princi	PIN: Moda- ipal County: I whicipality: I	176047 Highway Monroe
Project Project Lead of Project	(Hudson - North), a t Name: t Type: Agency: t Description:	City of I Highway Po City of Roc Conduct pr Rochester.	t. (North - Poi Rochester reventive Main hester eventive main Prior Yrs.	rtland). Highway Itenance Itenance activity	Preventive Estites on four roa	t. Comp. Date: d segments in t (\$ 000s) FFY 2016	Dec-15 the City of	Princi Princi Total ***	PIN: Modesipal County: funicipality:	176047 Highway Monroe
Project Project Lead A Project Costs	(Hudson - North), a th Name: the Type: Agency: the Description:	city of I Highway Pr City of Roc Conduct pr Rochester. Oblig. (FFY)	t. (North - Poi Rochester reventive Main hester eventive main Prior Yrs.	Highway Internance Internance activities Int	Preventive Es tiles on four roa FFY 2015 \$0	t Comp. Date: d segments in t (\$ 000s) FFY 2016	Dec-15 the City of	Princi Princi	PIN: Modesipal County: future * \$0 \$0	176047 Highway Monroe
Project Project Lead / Project Costs	(Hudson - North), a th Name: the Type: Agency: the Description: See Scoping Prelim. Engineering	city of I Highway Pr City of Roc Conduct pr Rochester. Oblig. (FFY)	t. (North - Poi Rochester reventive Main hester eventive main Prior Yrs. \$0 \$0	rtland). Highway Internance Internance activities FFY 2014 \$0 G 9 \$0	Preventive Es tiles on four roa FFY 2015 \$0 \$0	d segments in to (\$ 000s) FFY 2016 \$0	Dec-15 the City of FFY 2017 \$0 \$0	Principal Princi	PIN: Modesipal County: Minicipality: Future * \$0 \$0 \$0	476047 Highway Morroe Rochester
Project Project Lead / Project Costs	(Hudson - North), a th Name: the Type: Agency: the Description: Scoping Prelim. Engineering Detailed Design	city of I Highway Pr City of Roc Conduct pr Rochester. Oblig. (FFY)	t. (North - Poi Rochester reventive Main hester eventive main Prior Yrs. \$0 \$0 \$0	FFY 2014 \$0 6 9 \$0 103\$\$\frac{1}{2}\$	Preventive Es ties on four roa FFY 2015 \$0 \$0 \$0	d segments in to (\$ 000s) FFY 2016 \$0 \$0	Dec-15 the City of FFY 2017 \$0 \$0 \$0	Prince Pr	PIN: Modalipal County: Modality: Modelity: Mod	476047 Highway Morroe Rochester
Project Project Lead : Project Costs: S P D	(Hudson - North), a thin Name: thype: Agency: the Description: Scoping Prelim. Engineering Detailed Design ROW Incidentals	city of I Highway Pr City of Roc Conduct pr Rochester. Oblig. (FFY)	t. (North - Poi Rochester reventive Main hester eventive main Prior Yrs. \$0 \$0 \$0 \$0	FFY 2014 \$0 6 9 \$0 103\$\$\frac{103}{22}\$	Preventive Es ties on four roa FFY 2015 \$0 \$0 \$0 \$0	d segments in to (\$ 000s) FFY 2016 \$0 \$0 \$0	Dec-15 the City of FFY 2017 \$0 \$0	Prince Pr	PIN: Modality: M	476047 Highway Morroe Rochester
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Project Detail Sheet

Town Line).

Total

\$2,583

Notes: Clifford Ave. (St. Paul - Joseph), Norton St. (St. Paul - Joseph), Ridge Road East (St. Paul - Irondequoit Town Line), Lyell Ave. (Belknap - Gates

\$0

100%

\$172

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-16 Modifying the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 1 project (TIP # H14-08-MN1, PIN 476047)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2014-2017 TIP:
 - a. <u>City of Rochester Highway Preventive Maintenance Group # 1</u> (TIP # H14-08-MN1, PIN 476047) *Add* a Preliminary Engineering phase at a cost of \$69,000 (\$55,200 Federal); *Decrease* the Detailed Design phase from \$171,654 (\$137,323 Federal) to \$102,654 (\$82,123 Federal);
- The source of Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 1 project (TIP # H14-08-MN1, PIN 476047), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

City of Rochester Highway Preventive Maintenance Group # 4

Highway Preventive Maintenance

Est. Comp. Date:

Dec-17

TIP #: H14-06-MN1 PIN: 476045

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Project Type: Highway Preventi Lead Agency: City of Rochester Project Description: Conduct preventive

Conduct preventive maintenance activities on five road segments in the City of

Rochester.

Mode: Highway Prindpal County: Monroe Prin. Municipality: Rochester

		Obilg.				(\$ 000s)			
osts		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future
	Scoping		\$0	\$0	\$0	\$0	\$0	10tal	\$0
_	Prelim. Engineering		\$0	\$0	G 3 \$0	\$0	\$0	\$0	\$0
	Detailed Design	Oct-14	\$0	\$0	94 \$157	\$0	\$0	\$157	\$0
_	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
••	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	Oct-16		\$0	\$0	\$0.	\$2,051	\$2,051	\$0
	Const. Inspection	Oct-16		\$0	\$0	\$0	\$348	\$348	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Total		\$0	\$0	\$157	\$0	\$2,399	\$2,556	\$0
even					The Court of the C	(\$ 000s)			
	Revenues	- 1		40	\$0	\$0	\$0	\$0	
	NHPP (Int)			\$0 \$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$125	\$0	\$1,919	\$2,045	
	STP-Urban				\$0	\$0	\$0		
	STP-Flex		1	\$0 \$0	\$0	\$0	\$0	\$0 \$0	
				301					
	STP OSB		15775				\$0	\$0	
	HSIP	:=	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO PE	\$0	\$0	\$0	\$0 \$0	\$0	
	HSIP Hwy-Rail Crossing	ani se	THE PROPERTY OF THE PARTY OF TH	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
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	HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	STATE OF THE PARTY	THE STREET	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	SERVICE DE LA CONTROL DE LA CO		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
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ubTot tate S ocal S	HSIP Hwy-Rall Crossing FTA 5307 FTA 5339 Other al hare	80% 0% 20%		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	

Project Name:

(Hudson - North), and Draper St. (North - Portland). Name: City of Rochester Highway Preventive Maintenance Group # 1

TIP #: H14-08-MN1 PIN: 476047

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

15 PIN: 4/604/ Mode: Highway

Lead Agency: Project Description: City of Rochester Conduct preventive maintenance activities on four road segments in the City of

Principal County: Monroe Prin. Municipality: Rochester

Rochester. (\$ 000s) Oblig. FFY 2016 **FFY 2017** Total ** Future * FFY 2015 Prior Yrs. **FFY 2014** (FFY) Costs \$0 \$0 \$0 \$0 \$0 \$0 S Scoping \$0 \$0 \$0 \$0 69 \$0 \$0 \$0 Prelim. Engineering P \$0 \$172 \$0 \$0 103\$132 \$0 D **Detailed Design** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$2,207 \$0 Construction \$0 \$0 \$2,207 Ç \$0 \$0 \$376 \$376 \$0 \$0 \$0 a Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 0 \$0 \$0 \$2,755 \$172 \$2,583 \$0 \$0 Total Revenues

Total	100%	\$0	\$172	\$2,583	\$0	\$0	\$2,755	30
Local Share	20%		\$34	\$517	\$0	\$0	\$551	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	1
SubTotal	80%		\$137	\$2,066	\$0	\$0	\$2,204	- 1
Other			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	ł
FTA 5307	1		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	ļ		\$0	\$0	\$0	\$0	\$0	
HSIP	1		\$0	\$0	\$0	\$0	\$0	1
STP OSB	}		\$0	\$0	\$0	\$0	\$0	1
STP-Flex		-	\$137	\$2,066	\$0	\$0	\$2,204	
STP-Urban	ŀ	_	\$0	\$0	\$0	\$0	\$0	i
NHPP (IIIC)	1		\$0	\$0	\$0	\$0	\$0	- 1
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
Federal Revenues				(5	5 OUUS)			

Notes: Clifford Ave. (St. Paul - Joseph), Norton St. (St. Paul - Joseph), Ridge Road East (St. Paul - Irondequoit Town Line), Lyell Ave. (Belknap - Gates

Town Line).
Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-17 Modifying the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 2 project (TIP # H14-09-MN1, PIN 476048)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2014-2017 TIP:
 - a. <u>City of Rochester Highway Preventive Maintenance Group # 2</u> (TIP # H14-09-MN1, PIN 476048) *Add* a Preliminary Engineering phase at a cost of \$95,000 (\$76,000 Federal); *Decrease* the Detailed Design phase from \$238,767 (\$191,013 Federal) to \$143,767 (\$115,013 Federal);
- The source of Federal funds is the STP-Urban program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 2 project (TIP # H14-09-MN1, PIN 476048), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	 ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

City of Rochester Highway Preventive Maintenance Group # 2

Highway Preventive Maintenance

Est. Comp. Date:

Dec-16

TIP #: H14-09-MN1 PIN: 476048

Project Type: Lead Agency:

City of Rochester Conduct preventive maintenance activities on six road segments in the City of

Mode: Highway Principal County: Monroe Prin. Municipality: Rochester

Project Description:

Rochester.

	Oblig. (FFY)	Prior Yrs.	FFY 2014	FFY 2015	(\$ 000s) FFY 2016	FFY 2017	Total **	Future *
sts S Seedles	11111	\$0	\$0	\$0	\$0	\$0	\$0	
S Scoping		\$0	95 \$0	\$0	\$0	\$0	95 \$0	
P Prelim. Engineering D Detailed Design		\$0	144\$239	\$0	\$0	\$0	144 \$239	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$573	\$2,545	\$0	\$3,118	\$0
C Construction CI Const. Inspection		\$0	\$0	\$302	\$222	\$0	\$524	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$239	\$875	\$2,767	\$0	\$3,881	\$0
NHPP (Int.)			\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
evenues ederal Revenues					(\$ 0005)	\$0	\$0	
NHPP		, ,			\$943	\$0	\$1,834	
STP-Urban			\$191	\$700	\$1,271	\$0	\$1,271	
		1 1	\$0	\$0	31,2/1			4
STP-Flex		1 ì		#AI	en.	€0I	\$0	1
STP OSB			\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
STP OSB HSIP			\$0	\$0	\$0	\$0	\$0	
STP OSB HSIP Hwy-Rail Crossing			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
STP OSB HSIP Hwy-Rail Crossing FTA 5307			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	
STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	;		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	
STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	80%		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	
STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other ibTotal	80%		\$0 \$0 \$0 \$0 \$0 \$191	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$3,105	
STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	80% 0% 20%]	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$700	\$0 \$0 \$0 \$0 \$0 \$2,214	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2 \$3,105	

Biossom), S. Winton (East - Brighton Town Line), and Portland Ave. (Draper - Irondequolt Town Goodman St. and Clinton Ave. Preventive Maintenance

TIP #: H14-10-MN1

Project Name: Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-16

PIN: 476049 Mode: Highway

Lead Agency: Project Description: City of Rochester Conduct preventive maintenance activities on two road segments in the City of

Principal County: Monroe

Prin. Municipality: Rocheste

Rochester.

		Oblig.				(\$ 000s)	6 30		-
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Fature *
		(1117	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S	Scoping Prelim, Engineering		\$0	\$0	47 \$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0
P			\$0	\$0	70 \$117	\$0	\$0	\$117	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0 S	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$1,513	\$0	\$1,513	\$0
C	Construction		\$0	\$0	\$0	\$257	\$0	\$257	\$0
Œ	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other 1				\$117	\$1,770	\$0	\$1,887	\$0 \$0
	Total		\$0	\$0	311/	42,770		4-1	
Reve	nues				STATE OF THE PARTY	(\$ 000s)			
Feder	ai Revenues			40	100	\$0	\$0]	\$0	
	NHPP (Int)		1 1	\$0	\$0 \$0	\$0	\$0	\$0	
	NHPP						\$0	\$1,510	
	STP-Urban		1	\$0	\$94	\$1,416	\$0	\$0	
	STP-Flex			\$0	\$0	\$0			
	STP OSB		1	\$0	\$0	\$0	\$0	\$0 \$0 \$0	i l
	HSIP		13000	\$0	\$0	\$0	\$0	30	1
	Hwy-Rall Crossing		SES.	\$0	\$0	\$0	\$0	\$0	1
	FTA 5307	150	1	\$0	\$0	\$0	\$0		
	FTA 5339	AL STATE OF THE PARTY OF THE PA	1	\$0	\$0	\$0	\$0	\$0	1 1
	Other		l	\$0		\$0	\$0	\$0	
ColoT		80%	ৱ	\$0	\$94	\$1,416	\$0	\$1,510	1
SubT		09		\$0	\$0	\$0	\$0	\$0	
	Share	20%		\$0	\$23	\$354	\$0	\$377	
Loca!	Share	100%			\$117	\$1,770	\$0	\$1,887	
	Total	1007	Sand C Cileb	n Ava Rimen		Town Line).			
Note:	: Goodman St. (Broad	iway - East) and 5. Cinto	ni Ave. Byluli	ac w mighton				

Project Detail Sheet

Future Years data are shown for informational purposes only, no funding commitment is made
 ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-18 Modifying the 2014-2017 TIP by modifying the costs of select phases of the Goodman St. and Clinton Ave. Preventive Maintenance project (TIP # H14-10-MN1, PIN 476049)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2014-2017 TIP:
 - a. <u>Goodman St. and Clinton Ave. Preventive Maintenance</u> (TIP # H14-10-MN1, PIN 476049) *Add* a Preliminary Engineering phase at a cost of \$47,000 (\$37,600 Federal); *Decrease* the Detailed Design phase from \$116,985 (\$93,588 Federal) to \$69,985 (\$55,988 Federal);
- The source of Federal funds is the STP-Urban program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Goodman St. and Clinton Ave. Preventive Maintenance project (TIP # H14-10-MN1, PIN 476049), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

City of Rochester Highway Preventive Maintenance Group # 2

Highway Preventive Maintenance

Est. Comp. Date:

Dec-16

TIP #: H14-09-MN1 PIN: 476048

Mode: Highway

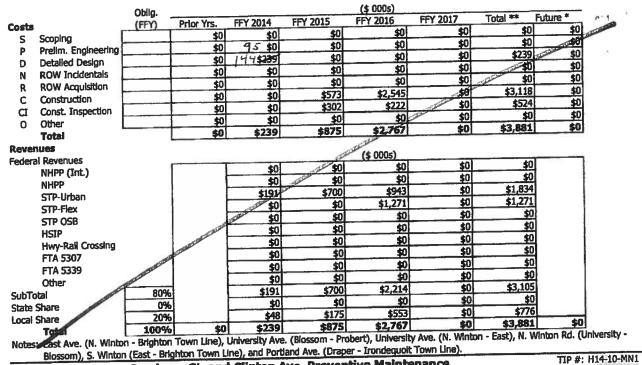
Project Type: Lead Agency: Project Description:

City of Rochester

Conduct preventive maintenance activities on six road segments in the City of

Rochester.

Principal County: Monroe Prin. Municipality: Rochester



Project Name: Project Type:

Costs

S

N

Goodman St. and Clinton Ave. Preventive Maintenance

Highway Preventive Maintenance

Prior Yrs.

\$0

\$0

\$0

\$0

\$

Est. Comp. Date:

\$0

\$0

\$0

\$0

Dec-16

PIN: 476049 Mode: Highway Principal County: Monroe

Prin. Municipality: Rochester

\$0

\$0

\$0

Lead Agency: Project Description:

> Scoping Prelim. Engineering

Detailed Design

ROW Incidentals

ROW Acquisition

City of Rochester Conduct preventive maintenance activities on two road segments in the City of

FFY 2014

\$0

\$0 \$0

\$0

\$0

Rochester. Oblig.

(FFY)

		(\$ 000s)				_
FFY 2015		FFY 2016	FFY 2017	Total **	Future *	^
_	o	\$0	\$0	\$0	\$0	
4.4.00	ol	\$0	\$0	47 40	\$0	
444	_	40	ėn.	7A 4147	T \$01	

\$0

\$0

-	Construction		\$0	\$0	\$0	\$1,513	30	31,010	
<u></u>			\$0	\$0	\$0	\$257	\$0	\$257	\$0
α	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$0	\$117	\$1,770	\$0	\$1,887	\$0
	Total		301						
Reve						(\$ 000s)			
Federa	al Revenues			401	\$0	\$0	\$0	\$0	
	NHPP (Int)	1	<u> </u>	\$0			\$0	\$0	- 1
	NHPP			\$0	\$0	\$0		\$1,510	1
	STP-Urban		Ĺ	\$0	\$94	\$1,416	\$0		
	STP-Flex	1		\$0	\$0	\$0	\$0	\$0	
	STP OSB	1		\$0	\$0	\$0	\$0	\$0	- 1
			<u> </u>	\$0	\$0	\$0	\$0	\$0	l
	HSIP		_	\$0	\$0	\$0	\$0	\$0	- 1
	Hwy-Rail Crossing		⊢	\$0	\$0	\$0	\$0	\$0	!
	FTA 5307		⊢	\$0	\$0	\$0	\$0	\$0	l
	FTA 5339		<u> </u>			\$0	\$0	\$0	- 1
	Other			\$0	\$0		\$0	\$1,510	1
SubTe	otal	80%		\$0	\$94	\$1,416			- 1
	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Share	20%		\$0	\$23	\$354	\$0	\$377	
FOCSI	Total	100%	\$0	\$0	\$117	\$1,770	\$0	\$1,887	\$0
	IULOI		7-7-		a Odaham Ta	Land Land			

Notes: Goodman St. (Broadway - East) and S. Clinton Ave. Byron St. to Brighton Town Line).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-19 Modifying the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 3 project (TIP # H14-11-MN1, PIN 476050)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2014-2017 TIP:
 - a. <u>City of Rochester Highway Preventive Maintenance Group # 3</u> (TIP # H14-11-MN1, PIN 476050) *Add* a Preliminary Engineering phase at a cost of \$95,000 (\$76,000 Federal); *Decrease* the Detailed Design phase from \$238,767 (\$191,013 Federal) to \$143,767 (\$115,013 Federal);
- The source of Federal funds is the STP-Urban program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2014-2017 TIP by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 3 project (TIP # H14-11-MN1, PIN 476050), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

City of Rochester Highway Preventive Maintenance Group # 3

Highway Preventive Maintenance

Est. Comp. Date:

TIP #: H14-11-MN1 PIN: 476050 Mode: Highway

Project Type: Lead Agency: Project Description:

City of Rochester

Conduct preventive maintenance activities on seven road segments in the City of

Rochester.

Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)						
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *			
	oping		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	ellm. Engineering		\$0	95 \$0	\$0	\$0	\$0	95 10	\$0			
	talled Design		\$0	144 \$239	\$0	\$0	\$0	144 \$239	\$0			
)W Incidentals		\$0	\$0	\$0	\$0	\$0	\$0				
R RC)W Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	nstruction		\$0	\$0	\$0	\$3,174	\$0	\$3,174	\$0			
CI Co	nst. Inspection		\$0	\$0	\$0	\$539	\$0	\$539				
	her		\$0	\$0	\$0	\$0	\$0	\$0				
To	otal		\$0	\$239	\$0	\$3,713	\$0	\$3,952	\$0			
Revenue	4		-									
Federal Re	evenues					(\$ 000s)		4.0				
Ni	IPP (Int)			\$0	\$0	\$0	\$0	\$0				
N	IPP `			\$0	\$0	\$0	\$0	\$0				
ST	'P-Urban			\$191	\$0	\$2,971	\$0	\$3,162				
ST	P-Flex			\$0	\$0	\$0	\$0	\$0				
ST	P OSB		1	\$0	\$0	\$0	\$0	\$0				
HS	SIP			\$0	\$0	\$0	\$0	\$0				
Hv	wy-Rall Crossing			\$0	\$0	\$0	\$0	\$0				
Fī	A 5307			\$0	\$0	\$0	\$0	\$0				
FI	TA 5339		1	\$0	\$0	\$0	\$0	\$0				
Ot	ther			\$0	\$0	\$0	\$0	\$0	-			
SubTotal		80%]	\$191	\$0	\$2,971	\$0	\$3,162	-			
State Sha	re	0%		\$0	\$0	\$0	\$0	\$0	− 1 1			
Local Sha	re	20%		\$48	\$0	\$743	\$0	\$790				
To	otal	100%	\$0	\$239	\$0	\$3,713	\$0	\$3,952	\$0	-1 - Cl		
Notes: N.	Goodman St. (Co	nrall - Garso	on), E. Main S	t. (N. Clinton	 N. Goodman), 	, University Ave.	(E. Main - N. Ur	nion), Alien St.	(Blown - Mo	me Silver),		
Br	Notes: N. Goodman St. (Conrall - Garson), E. Main St. (N. Clinton - N. Goodman), University Ave. (E. Main - N. Union), Allen St. (Brown - Morrie Silver), Brown St. (W. Main - State), Morrie Silver Way (Oak - State), and Wilder St. (Grape - Brown).											
Project Name: Monroe County Highway Preventive Maintenance #1												
Project Na	rown St. (W. Maln	- State), Mo	orrie Silver Wa	sy (Oak - State	reventive (Maintenanc	e #1					
-	rown St. (W. Maln ame:	- State), Mo Monroe	County H	y (Oak - State lighway P	reventive (Maintenanc st. Comp. Date:	e #1 Dec-15			476056		
Project Ty	rown St. (W. Maln ame: ype:	- State), Mo Monroe Highway Pr Monroe Co	orrie Silver Wa County H reventive Mair untv	ey (Oak - State lighway P ntenance	reventive i E	Maintenanc st. Comp. Date:	Dec-15		PIN:	476056 Ighway		
Project Ty Lead Age	rown St. (W. Maln ame: ype:	- State), Mo Monroe Highway Pr Monroe Co	orrie Silver Wa County H reventive Mair untv	ey (Oak - State lighway P ntenance	reventive i E	Maintenanc	Dec-15	Prin	PIN:	476056 Mghway Monroe		

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	rotal **	Future *
-	Scoping [\$0	\$5	\$0	\$0	ك	\$5	\$0
5			\$0	\$15	\$0	\$0	\$0	\$15	\$0
P	Prelim. Engineering			\$289	\$0	ėp.	\$0	\$289	
D	Detailed Design		\$0				\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0				
R	ROW Acquisition		\$0	\$0	\$0	30	\$0	\$0	
С	Construction		\$0	\$0	\$4,988	\$0	\$0	\$4,988	
ď	Const. Inspection		\$0	\$0	\$45	\$0	\$0	\$457	
<u>u</u>			\$0	\$0	50	\$0	\$0	\$0	\$0
0	Other [\$0	\$310		\$0	\$0	\$5,755	
Desens			2715		Alles				

Total		50	2210		40	401	45/2.55	4-
Revenues	700				+ 000+\			
Federal Revenues				Name and Address of the Owner, where the Parket of the Owner, where the Parket of the Owner, where the Owner, which the Owner, where the Owner, where the Owner, where the Owner, where the Owner, which the Owner	\$ 000s)	40	\$0	\neg
NHPP (Int.)	1	L	49197	\$0	\$0	\$0		- 1
NHPP	1		.0	\$0	\$0	\$0	\$0	- 1
STP-Urban			\$0	\$0	\$0	\$0	\$0	- 1
STP-Flex		. 4	\$248	\$4,356	\$0	\$0	\$4,604	- 1
STP OSB		407	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rall Crossing	- 40		\$0	\$0	\$0	\$0	\$0	- 1
FTA 5307	4		\$0	\$0	\$0	\$0	\$0	
FTA 5339	457		\$0	\$0	\$0	\$0	\$0	- 1
Other		Г	\$0	\$0	\$0	\$0	\$0	- 1
SubTotal	80%		\$248	\$4,356	\$0	\$0	\$4,604	1
State Share	0%		\$0	\$0	\$0	\$0	\$0	- 1
Local Share	20%		\$62	\$1,089	\$0	\$0	\$1,151	
Total	100%	\$0	\$310	\$5,445	\$0	\$0	\$5,755	\$0
	-	-		1 - 2 - 4 - 4 - 4	Town I Ima DA	24C Domillald	Del /Fact - Dans	wamaj E

Notes: Bay Rd. (Empire - Rt. 104), Culver Rd. (Norton - Rt. 104), Marsh Rd. (Pittsford Town Line - Rt. 31F), Penfield Rd. (East - Panorama), S. Clinton Ave. (Eiwood - Rochester City Line), Westfall Rd. (Lac-de-Ville - Monroe), and S. Winton Rd. (Westfall - Rochester City Line).

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made
** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-20 Modifying the 2014-2017 TTP by modifying the costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015) project (TIP # B14-13-MN1, PIN 480633)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
 - a. NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015)
 (TIP # B14-13-MN1, PIN 480633) *Increase* the Preliminary Engineering phase from \$82,600 (\$74,340 Federal) to \$185,850 (\$167,265 Federal); *Delete* the Detailed Design phase at a cost of \$103,250 (\$92,925 Federal);
- The source of Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2014-2017 TTP by modifying the costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015) project (TTP # B14-13-MN1, PIN 480633), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

TIP #: B14-12-MN1 North Greece Road Bridge over Larkin Creek Minor Rehabilitation Project Name: PIN: 476066 Est. Comp. Date: Project Type: Bridge Preventive Maintenance **Monroe County** Mode: Bridge Lead Agency: Principal County: Monroe Conduct element-specific preventive maintenance on the North Greece Road bridge Project Description: Prin. Municipality. Greece over Larkin Creek in the Town of Greece. (\$ 000s) Total (FFY) Prior Yrs. FFY 2014 FFY 2015 FFY 2016 FFY 2017 Future * Costs \$0 \$0 \$10 \$0 5 Scoping \$0 \$10 \$0 Р Prelim. Engineering \$0 \$48 \$0 \$0 40 \$48 \$0 \$39 \$0 **Detailed Design** \$0 \$0 D \$0 \$39 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 R \$0 \$500 \$0 \$0 Construction \$0 \$0 \$500 \$0 \$0 a Const. Inspection \$0 \$0 \$70 \$0 \$0 \$70 \$570 \$0 \$0 \$0 \$0 \$0 \$0 Other \$667 \$0 \$0 \$0 Total \$0 \$97 Revenues Federal Revenues (\$ 000s) \$0 \$0 NHPP (Int.) \$0 \$0 \$0 \$0 **\$**0 \$0 \$0 NHPP \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$534 STP-Flex \$456 \$0 \$0 \$78 \$0 \$0 **STP OSB** \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 Hwy-Rall Crossing \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 FTA 5339 \$0 **\$**0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other, \$534 \$0 \$78 \$0 SubTotal 80% \$456 \$0 \$0 \$0 \$0

Project Name:	NYSDO	F Bridge I	Preventive	Maintena	ance at 7 loca	tions (FFY	2015)	TIP #: B14-13-	
Project Type: Lead Agency:		entive Malnt			Est. Comp. Date:	Dec-15		PIN: 480633 Mode: Bridge	
Project Description:		ement-specifi	c preventive m	naintenance on	seven bridges thr		Principal County: Monroe Prin. Municipality: Multiple		
	Oblig.		•		(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *	

\$114

\$570

\$0

\$0

\$0

\$19

\$97

Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$83	\$0	\$0	\$0	\$83	\$0
Р	Prelim. Engineering		\$0	\$186 \$83	\$0	\$0	\$0	86 485	
D	Detailed Design		\$0	JO \$193	\$0	\$0	\$0	A \$105	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$5,318	\$0	\$0	\$5,318	
CI	Const. Inspection		\$0	\$0	\$798	\$0	\$0	\$798	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$0	\$268	\$6,115	\$0	\$0	\$6,384	\$0
Rever	lues								
Federa	al Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$242	\$5,504	\$0	\$0	\$5,745	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rall Crossing			\$0	\$0	\$0	\$0	\$0	1 1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
SubTo	tal	90%		\$242	\$5,504	\$0	\$0	\$5,745]]
State :	Share	10%		\$27	\$612	\$0	\$0	\$638	
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$0	\$268	\$6,115	\$0	\$0	\$6,384	\$0
Notes	BINs 1021661, 1021	662, 10259	51, 1025952.	1069080, 107		820.	·		

0%

20%

100%

\$133

\$667

\$0

\$0

\$0

State Share

Local Share

Total

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-21 Modifying the 2014-2017 TIP by modifying the costs of select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:
 - a. <u>Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal</u> (TIP # B14-20-MN1, PIN 494006) *Increase* the Preliminary Engineering phase from \$516,250 (\$413,000 Federal) to \$1,032,500 (\$826,000 Federal); *Delete* the Detailed Design phase at a cost of \$516,250 (\$413,000 Federal);
- 3. The source of Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2014-2017 TTP by modifying the costs of select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TTP # B14-20-MN1, PIN 494006), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal

Project Type: **Bridge Rehabilitation** Est. Comp. Date:

TIP #: B14-20-MN1 PIN: 494006

Lead Agency:

NYSDOT

Mode: Bridge Principal County: Monroe

Project Description:

Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal In the Village of

Fairport and Rt. 259 over the Erle Canal In the Village of Spencerport.

Prin. Municipality: Multiple

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	I, 32 \$516	\$0	\$0	\$0	1.032\$516	\$0
D Detailed Design		\$0	\$0 \$516	\$0	\$0	\$0	' D \$516	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$6,965	\$0	\$6,965	
CI Const. Inspection		\$0	\$0	\$0	\$1,073	\$0	\$1,073	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$80	\$1,033	\$0	\$8,039	\$0	\$9,071	
Revenues Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$826	\$0	\$6,431	\$0	\$7,257	
STP OSB			\$0	\$0	\$0	\$0	\$0	1
HSIP			\$0	\$0	\$0	\$0	\$0	1
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
FTA 5307			\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0	\$0	1
Other			\$0	\$0	\$0	\$0	\$0]
SubTotal	80%		\$826	\$0	\$6,431	\$0	\$7,257]
State Share	20%		\$207	\$0	\$1,608	\$0	\$1,814]
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	100%	\$80	\$1,033	\$0	\$8,039	\$0	\$9,071	\$0
Notes: BINs 4443220 and 4	443230.							

Project Name:

Route 390 @ I-490 Interchange Improvements Stage 1 (Lyeli Bridge)

TIP #: B14-24-MN1

Project Type:

Bridge Reconstruction

PIN: 439013

Lead Agency:

NYSDOT

Est. Comp. Date:

Mode: Bridge

Project Description: Reconstruct the Lyell Avenue bridge over NYS Route 390 In the Town of Gates and

City of Rochester

Principal County: Monro Prin. Municipality: Gates

		Oblig.				(\$ 000s)		THE REAL PROPERTY.	SE SE SE SE SE SE SE SE SE SE SE SE SE S
Costs	_	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$146	\$0	\$0	\$0	\$0.20	\$0	\$0
P	Prelim. Engineering		\$2,000	\$0	\$0	\$0	\$0	\$0	\$(
D	Detailed Design	, i	\$1,788	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$596	\$0	\$0	.50	\$0	\$0	\$(
R	ROW Acquisition		\$0	50 \$2,075	2.075 +0	\$0	\$0	\$2,075	\$0
C	Construction		\$0	\$0	\$0.	\$0	\$0	\$0	\$11,700
CI	Const. Inspection		\$0	\$0	240	\$0	\$0	\$0	\$936
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$4,530	\$ \$2 ,07 5	2.075 \$0	\$0	\$0	\$2,075	\$12,636
Rever	lues			-					
Federa	i Revenues	_		150		(\$ 000s)			
	NHPP (Int.)		.50	\$0	\$0	\$0	\$0	\$0	
	NHPP		1555	\$ 0 \$1,660	1, 660 40	\$0	\$0	\$1,660	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	_
	STP-Flex			\$0		\$0	\$0	\$0	₽
	STP OSB	1000		\$0		\$0	\$0	\$0	TO BE DETERMINED
	HSIP	A STATE OF THE PARTY OF THE PAR		\$0		\$0	\$0	\$0	Ŕ
	Hwy-Rall Crossing			\$0		\$0	\$0	\$0	E .
	FTA 5307			\$0		\$0	\$0	\$0	Ü
	FTA 5330			\$0		\$0	\$0	\$0	8
	Other			\$0		\$0	\$0	\$0	2
	Other			10 \$1,660		\$0	\$0	\$1,660	
	al - Federal Share	80%							
Subtot State S	al - Federal Share	20%		日 0 3415		\$0	\$0	\$415	
	al - Federal Share Share				\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$415 \$0 \$2,075	\$12,630

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-22 Modifying the 2014-2017 TIP by modifying the costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:
 - a. NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017)
 (TIP # B14-07- R43, PIN 480637) *Increase* the Preliminary Engineering phase from \$77,438 (\$69,694 Federal) to \$162,518 (\$146,266 Federal); *Delete* the Detailed Design phase at a cost of \$85,080 (\$76,572 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council modifies the 2014-2017 TIP by modifying the
 costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY
 2017) project (TIP # B14-07-R43, PIN 480637), and will update the existing TIP table
 accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017)

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-17

TIP #: B14-07-R43 PIN: 480637 Mode: Bridge

Lead Agency:

NYSDOT Project Description:

Conduct element-specific preventive maintenance on seven bridges throughout the

region.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$62	\$0	\$0	\$0	\$62	\$0
P	Prelim. Engineering		\$0	# GQ\$77	\$0	\$0	\$0	66 577	\$0
D	Detailed Design		\$0	50 \$85	\$0	\$0	\$0		\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$5,641	\$5,641	\$0
CI	Const. Inspection		\$0		\$0		\$846	\$846	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$0	\$224	\$0	\$0	\$6,487	\$6,712	
Revei	iues	•							
Federa	il Revenues					(\$ 000s)			
	NHPP (Int.)			\$202	\$0	\$0	\$5,838	\$6,040	
	NHPP			\$0	\$0	\$0	\$0	\$0	l
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[\$0	\$0	\$0	\$0	\$0]
	STP OSB			\$0	\$0	\$0	\$0	\$0] [
	HSIP			\$0	\$0	\$0	\$0	\$0]
	Hwy-Rall Crossing			\$0		\$0	\$0		
	FTA 5307			\$0	\$0	\$0	\$0	\$0	1 1
	FTA 5339			\$0	\$0	\$0	\$0	\$0	ļ
	Other		[\$0	\$0	\$0	\$0	\$0	1
SubTo	tal	90%	[\$202	\$0	\$0	\$5,838	\$6,040	i I
State :	Share	10%		\$22		\$0	\$649	\$671	1 1
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	<u> </u>
	Total	100%	\$0	\$224	\$0	\$0	\$6,487	\$6,712	\$0
D Detailed Design N ROW Incidentals \$ 90 \$ 90 \$ 90 \$ 90 \$ 90 \$ 90 \$ 90 \$ 90									

Project Name:

Local Bridge Inspection (2014 & 2015)

TIP #: B14-21-R43

Project Type: Lead Agency: **Bridge Inspection** NYSDOT

Est. Comp. Date:

Sep-15

PIN: 4B1402 Mode: Bridge

Project Description:

Inspect local bridges in various locations

Principal County: Multiples Prin. Municipality: Mulaple

								riii. P	runicipality: 1
		Oblig.				(\$ 000s)			Total State of the
Costs	=	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$2,884	\$0	\$0	\$0	\$2,884	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	Ø\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other [\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$2,884	40	\$0	\$0	\$2,884	\$0
Reve	nues				Sec.				
Federa	al Revenues	212				(\$ 000s)			
	NHPP (Int.)	Î		40	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	l 1
	STP-Urban			\$1,138	\$0	\$0	\$0	\$1,138	
	STP-Flex			\$1,138	\$0	\$0	\$0	\$1,138	
	STP OSB			\$30	\$0	\$0	\$0	\$30	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	1 1
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subto	tal - Federal Share	80%		\$2,307	\$0	\$0	\$0	\$2,307	
State		20%		\$577	\$0	\$0	\$0	\$577	
Local	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Petal Revenues	100%	\$0	\$2,884	\$0	\$0	\$0	\$2,884	\$0
Notes	: Added to the TIP 9-1	12-2013 (Re	s. 13-139).						

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 14-23 Modifying the 2014-2017 TTP by modifying the costs of select phases of the Route 383 (Rt. 252 to City Line) Preventive Maintenance project (TIP # H14-54-MN1, PIN 438312)

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:
 - a. Route 383 (Rt. 252 to City Line) Preventive Maintenance (TIP # H14-54-MN1, PIN 438312) Add a Preliminary Engineering phase at a cost of \$80,000 (\$64,000 Federal); Delete the Detailed Design phase at a cost of \$80,000 (\$64,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Route 383 (Rt. 252 to City Line) Preventive Maintenance project (TIP # H14-54-MN1, PIN 438312), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	ANGELA L. ELLIS, Vice Chairperson
	Genesee Transportation Council
	Planning Committee

Route 383 (Rt. 252 to City Line) Preventive Maintenance

Project Type:

Highway Preventive Maintenance NYSDOT Est. Comp. Date:

Dec-15

PIN: 438312 Mode: Highway Principal County: Monroe

Prin. Municipality: Chili

TIP #: H14-54-MN1

Lead Agency: Project Description:

Conduct preventive maintenance on Route 383 from the RR crossing north of Route

252 to the Rochester City Line in the Town of Chill.

(\$ 000s) Total ** FFY 2017 Future * (FFY) Prior Yrs. FFY 2014 FFY 2015 FFY 2016 Costs \$0 -\$0 \$0 \$0 \$0 \$0 \$0 \$0 S Scoping \$0 P Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 10 380 \$0 \$0 \$0 Detailed Design 0 D \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 R \$0 \$0 \$0 \$2,038 \$0 \$2,038 С Construction \$0 \$0 \$0 \$0 \$122 \$0 CI Const. Inspection \$0 \$0 \$122 \$0 80 \$0 **\$0** \$0 **\$0** \$0 **\$2,240** \$0 \$0 \$0 **\$2.160** \$0 Other 0

i otal Costs	L	30	3001	\$2,100	30	ا برج	42,270	40
Revenues	-							
Federal Revenues				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	- 1
NHPP			\$64	\$1,728	\$0	\$0	\$1,792	
STP-Urban			\$0	\$0	\$0	\$0	\$0	- 1
STP-Flex	i		\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP	1		\$0	\$0	\$0	\$0	\$0	
Hwy-Rall Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	- 1
FTA 5339	1		\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	l
Subtotal - Federal Share	80%		\$64	\$1,728	\$0	\$0	\$1,792	- 1
State Share	20%		\$16	\$432	\$0	\$0	\$44 8	- 1
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$80	\$2,160	\$0	\$0	\$2,240	\$0
Notes: Added to the TIP 6-	19-2014 (Res. 1	4-40).						

Project Name:	I-590 (I	-390 to H	ighland A	ve.) Prever	itive Mainte	enance		TIP #:
roject Type:	Highway Pre	ventive Main	tenance	Est	. Comp. Date:	Dec-15		PIN:
ead Agency:	NYSDOT							Mode:
Project Description:	Conduct pre	ventive maini	tenance on I-!	90 from I-390	to Highland Aver	nue in the		county:
	Town of Brig	ghton.					Poler. N	lunicipality:
							THE REAL PROPERTY.	
	Oblig.				(\$ 000s)	COST.		
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2019		Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$200 \$0	\$0	\$0.2	\$0	\$0	\$0
D Detailed Design		\$0	\$0 \$290	\$0	<i>≨</i> 50	\$0	\$200	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$5,328	\$0	\$0	\$5,328	\$0
CI Const. Inspection		\$0	\$0	\$300	\$0	\$0	\$300	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$200	\$5,628	\$0	\$0	\$5,828	\$0
Revenues			S. The					
ederal Revenues			Contract of the Contract of th		(\$ 000s)			
NHPP (Int.)	ſ	-SE	\$150	\$5,065	\$0	\$0	\$5,216	
NHPP	1	45.55	\$0	\$0	\$0	\$0	\$0	
STP-Urban		1000	\$0	\$0	\$0	\$0	\$0)
STP-Flex			\$0	\$0	\$0	\$0	\$0	1
STP OSB	450		\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0]
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	0 8
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	1
Subtotal - Jederal Share	89%		\$150	\$5,065	\$0	\$0	\$5,216	
State Share	11%		\$50	\$563	\$0	\$0	\$612	
ocal Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	The second	\$5,628	\$0	\$0	\$5,828	

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data