

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-9 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Long Pond Road Reconstruction project (TIP # H05-20-MN1, PIN 475428)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP* :
 - a. Long Pond Road Reconstruction (TIP # H05-20-MN1, PIN 475428) – *Increase* the Detailed Design phase from \$41,000 (\$32,800 Federal) to \$66,000 (52,800 Federal); *Decrease* the Construction phase from \$2,923,307 (\$2,338,646 Federal) to \$2,898,307 (\$2,318,646 Federal);
3. The source of Federal funds is a SAFETEA-LU HPP earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Long Pond Road Reconstruction project (TIP # H05-20-MN1, PIN 475428), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Long Pond Road Reconstruction
 Highway Reconstruction
 Monroe County
 Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of Greece.

TIP #: H05-20-MN1
 PIN: 475428
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$65	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$100	66,841	\$0	\$0	\$0	66,841	\$0
N ROW Incidentals		\$33	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$37	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	2,898,2923	\$0	\$0	\$0	2,898,2923	\$0
CI Const. Inspection	Oct-13	\$0	\$444	\$0	\$0	\$0	\$444	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$235	\$3,408	\$0	\$0	\$0	\$3,408	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$1,859	\$0	\$0	\$0	\$1,859	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$867	\$0	\$0	\$0	\$867	\$0
	SubTotal	80%	\$2,726	\$0	\$0	\$0	\$2,726	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$682	\$0	\$0	\$0	\$682	\$0
	Total	100%	\$235	\$3,408	\$0	\$0	\$3,408	\$0

Notes: Modified 2-13-2014 (PC Res. 14-3).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle
 Highway Rehabilitation
 NYSDOT
 Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates.

TIP #: H07-03-MN1
 PIN: 403302
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$464	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$394	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$116	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$227	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$3,087	\$2,731	\$0	\$0	\$5,819	\$0
CI Const. Inspection	Oct-13	\$93	\$554	\$0	\$0	\$0	\$554	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,294	\$3,641	\$2,731	\$0	\$0	\$6,373	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$102	\$0	\$0	\$0	\$102	\$0
	STP-Flex		\$1,929	\$0	\$0	\$0	\$1,929	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$931	\$961	\$0	\$0	\$1,893	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	62%	\$2,962	\$961	\$0	\$0	\$3,923	\$0
	State Share	38%	\$680	\$1,770	\$0	\$0	\$2,450	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total	100%	\$1,294	\$3,641	\$2,731	\$0	\$6,373	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made
 ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-10 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Monroe County Highway Preventive Maintenance #2 project (TIP # H14-21-MN1, PIN 476057)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP* :
 - a. Monroe County Highway Preventive Maintenance #2 (TIP # H14-21-MN1, PIN 476057) – *Increase* the Preliminary Engineering phase from \$15,488 (\$12,390 Federal) to \$325,238 (\$260,190 Federal); *Delete* the Detailed Design phase at a cost of \$309,750 (\$247,800 Federal);
3. The source of Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Monroe County Highway Preventive Maintenance #2 project (TIP # H14-21-MN1, PIN 476057), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name:

Monroe County Highway Preventive Maintenance #2

TIP #: H14-21-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-16

PIN: 476057

Lead Agency:

Monroe County

Mode: Highway

Project Description:

Conduct preventive maintenance activities on eight road segments in Monroe County.

Principal County: Monroe

Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering	\$0	\$15 325	\$0	\$0	\$0	\$15 325	\$0
D	Detailed Design	\$0	\$310 0	\$0	\$0	\$0	\$310 0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$5,484	\$0	\$5,484	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$504	\$0	\$504	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$330	\$0	\$5,988	\$0	\$6,318	\$0

Revenues

Federal Revenues		(\$ 000s)				
		\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)	\$0	\$0	\$0	\$0	\$0
	NHPP	\$0	\$0	\$0	\$0	\$0
	STP-Urban	\$0	\$0	\$0	\$0	\$0
	STP-Flex	\$264	\$0	\$4,790	\$0	\$5,055
	STP OSB	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$264	\$0	\$4,790	\$0	\$5,055
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$66	\$0	\$1,198	\$0	\$1,264
Total	100%	\$0	\$330	\$0	\$5,988	\$0

Notes: Hudson Ave. (Roch. CL - Titus), St. Paul Blvd. (Roch. CL - north end), Titus Ave. (Cooper - Rt. 590), Long Pond Rd. (Gates TL - Ridgeway), Mt. Read Blvd. (Stone - Maiden), Mt. Read Blvd. (Britton - Latta), Ridgeway Ave. (Long Pond - Bellwood) & Ridgeway Ave. (Latona - Roch. CL).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-11 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the CR 8 @ CR 41 & Shortsville Road Intersection Improvement project (TIP # H11-46-ON1, PIN 475586)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. CR 8 @ CR 41 & Shortsville Road Intersection Improvement (TIP # H11-46-ON1, PIN 475586) – *Increase* the Detailed Design phase from \$195,000 (\$175,500 Federal) to \$215,000 (\$193,500 Federal); *Decrease* the Right-of-Way Acquisition phase from \$45,000 (\$40,500 Federal) to \$25,000 (\$22,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the CR 8 @ CR 41 & Shortsville Road Intersection Improvement project (TIP # H11-46-ON1, PIN 475586), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name: **CR 8 @ CR 41 & Shortsville Rd. Intersection Improvement**
 Project Type: Safety Est. Comp. Date: Dec-16
 Lead Agency: Ontario County
 Project Description: Reconstruct the CR 8 @ CR 41 & Shortsville Rd. intersection in the Town of Farmington to reduce right-angle crashes.

TIP #: H11-46-ON1
 PIN: 475586
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$10	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$195	\$215	\$0	\$0	\$195	\$0
N ROW Incidentals		\$15	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$45	\$25	\$0	\$0	\$45	\$0
C Construction		\$0	\$0	\$1,064	\$0	\$0	\$1,064	\$0
CI Const. Inspection		\$0	\$0	\$149	\$0	\$0	\$149	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$95	\$240	\$1,212	\$0	\$0	\$1,452	\$0

Revenues	SubTotal	State Share	Local Share	Total	(\$ 000s)				
					Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Federal Revenues	89%	0%	11%	100%	\$95	\$240	\$1,212	\$0	\$0
NHPP (Int.)					\$0	\$0	\$0	\$0	\$0
NHPP					\$0	\$0	\$0	\$0	\$0
STP-Urban					\$0	\$0	\$0	\$0	\$0
STP-Flex					\$0	\$0	\$0	\$0	\$0
STP OSB					\$0	\$0	\$0	\$0	\$0
HSIP					\$95	\$1,091	\$0	\$0	\$1,186
Hwy-Rail Crossing					\$0	\$0	\$0	\$0	\$0
FTA 5307					\$0	\$0	\$0	\$0	\$0
FTA 5339					\$0	\$0	\$0	\$0	\$0
Other					\$103	\$0	\$0	\$0	\$103
SubTotal	89%				\$197	\$1,091	\$0	\$0	\$1,288
State Share	0%				\$0	\$0	\$0	\$0	\$0
Local Share	11%				\$43	\$121	\$0	\$0	\$164
Total	100%				\$95	\$240	\$1,212	\$0	\$1,452

Notes: Souce of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Amended 6-19-2014 (Res. 14-55).

Project Name: **County Road 42 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Ontario County
 Project Description: Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor.

TIP #: H14-18-ON1
 PIN: 476054
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$9	\$0	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$19	\$0	\$0	\$19	\$0
D Detailed Design		\$0	\$0	\$19	\$0	\$0	\$19	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$987	\$987	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$138	\$138	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$47	\$0	\$1,125	\$1,172	\$0

Revenues	SubTotal	State Share	Local Share	Total	(\$ 000s)				
					Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Federal Revenues	80%	0%	20%	100%	\$0	\$0	\$47	\$0	\$1,125
NHPP (Int.)					\$0	\$0	\$0	\$0	\$0
NHPP					\$0	\$0	\$0	\$0	\$0
STP-Urban					\$0	\$37	\$0	\$900	\$938
STP-Flex					\$0	\$0	\$0	\$0	\$0
STP OSB					\$0	\$0	\$0	\$0	\$0
HSIP					\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing					\$0	\$0	\$0	\$0	\$0
FTA 5307					\$0	\$0	\$0	\$0	\$0
FTA 5339					\$0	\$0	\$0	\$0	\$0
Other					\$0	\$0	\$0	\$0	\$0
SubTotal	80%				\$0	\$37	\$0	\$900	\$938
State Share	0%				\$0	\$0	\$0	\$0	\$0
Local Share	20%				\$0	\$9	\$0	\$225	\$234
Total	100%				\$0	\$0	\$47	\$1,125	\$1,172

Notes:

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-12 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. Elmwood Avenue/Collegetown Cycle Track (TIP # N14-02-MN1, PIN 476080) – *Decrease* the Preliminary Engineering phase from \$144,000 (\$115,200 Federal) to \$90,000 (\$60,000 Federal); *Add* a Detailed Design phase at a cost of \$89,000 (\$59,000 Federal); *Decrease* the Construction phase from \$1,128,000 (\$703,200 Federal) to \$1,120,000 (\$748,000 Federal); *Decrease* the Construction Inspection phase from \$227,000 (\$181,600 Federal) to \$200,000 (\$133,000 Federal);
3. The source of Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name: **City of Rochester Bicycle Trails**
 Project Type: New Construction
 Lead Agency: City of Rochester
 Project Description: Construct several multi-use trails in the City of Rochester.

Est. Comp. Date: Dec-14

TIP #: N05-03-MN1
 PIN: 475410
 Mode: Bike
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$191	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$633	\$1,345	\$0	\$0	\$0	\$1,345	\$0
CI Const. Inspection		\$86	\$100	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$932	\$1,445	\$0	\$0	\$0	\$1,445	\$0

Revenues	Subtotal	State Share	Local Share	(\$ 000s)					Total **	Future *
				Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues										
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other				\$1,156	\$0	\$0	\$0	\$0	\$1,156	\$0
SubTotal	80%			\$1,156	\$0	\$0	\$0	\$0	\$1,156	\$0
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$289	\$0	\$0	\$0	\$0	\$289	\$0
Total	100%			\$932	\$1,445	\$0	\$0	\$0	\$1,445	\$0

Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Plymouth Ave. to Exchange Blvd.; Corn Hill Landing to Lower Falls Park (PIN 475441); PLEX, South Wedge, and Charlotte neighborhood connectors (PIN 475443).

Project Name: **Elmwood Avenue/Collegetown Cycle Track**
 Project Type: New Construction
 Lead Agency: City of Rochester
 Project Description: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave.

Est. Comp. Date: Dec-15

TIP #: N14-02-MN1
 PIN: 476080
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	90 \$144	\$0	\$0	\$0	\$144	\$0
D Detailed Design		\$0	\$0	99 \$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	1,120 \$1,128	\$0	\$0	\$1,128	\$0
CI Const. Inspection		\$0	\$0	200 \$227	\$0	\$0	\$227	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	90 \$144	1,409 \$1,355	\$0	\$0	\$1,499	\$0

Revenues	Subtotal - Federal Share	State Share	Local Share	(\$ 000s)					Total **	Future *
				Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues										
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other				60 \$115	940 \$885	\$0	\$0	\$0	\$1,000	\$0
Subtotal - Federal Share	67%			60 \$115	940 \$885	\$0	\$0	\$0	\$1,000	\$0
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	33%			30 \$29	469 \$470	\$0	\$0	\$0	\$499	\$0
Total Revenues	100%			\$0	90 \$144	1,409 \$1,355	\$0	\$0	\$1,499	\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-18). Source of Other funds is the Transportation Enhancements Program.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-13 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. (TIP # H14-04-MN1, PIN 476043) – *Add* a Preliminary Engineering phase at a cost of \$46,000 (\$36,800 Federal); *Decrease* the Detailed Design phase from \$115,656 (\$92,525 Federal) to \$69,656 (\$55,725 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name:
Project Type:
Lead Agency:
Project Description:

Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.
Highway Preventive Maintenance
City of Rochester
Conduct preventive maintenance activities on four road segments in the City of Rochester.

Est. Comp. Date: Dec-16

TIP #: H14-04-MN1
PIN: 476043
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	46 \$0	\$0	\$0	46 \$0	\$0
D Detailed Design		\$0	\$0	70 \$116	\$0	\$0	70 \$116	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-15	\$0	\$0	\$0	\$1,502	\$0	\$1,502	\$0
CI Const. Inspection	Oct-15	\$0	\$0	\$0	\$252	\$0	\$252	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$116	\$1,754	\$0	\$1,870	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$93	\$1,403	\$0	\$1,496	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$0	\$93	\$1,403	\$0	\$1,496	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$23	\$351	\$0	\$374	\$0
	Total	100%	\$0	\$116	\$1,754	\$0	\$1,870	\$0

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York).

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 5
Highway Preventive Maintenance
City of Rochester
Conduct preventive maintenance activities on three road segments in the City of Rochester.

Est. Comp. Date: Dec-17

TIP #: H14-05-MN1
PIN: 476044
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	63 \$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-14	\$0	\$0	95 \$158	\$0	\$0	\$158	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-16	\$0	\$0	\$0	\$0	\$2,176	\$2,176	\$0
CI Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$355	\$355	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$158	\$0	\$2,531	\$2,690	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$127	\$0	\$2,025	\$2,152	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$0	\$127	\$0	\$2,025	\$2,152	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$32	\$0	\$506	\$538	\$0
	Total	100%	\$0	\$158	\$0	\$2,531	\$2,690	\$0

Notes: Arnett Blvd (Thurston - Genesee), Genesee Park Blvd (Brooks - Arnett), and Webster Ave. (Garson - Bay).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-14 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. City of Rochester Highway Preventive Maintenance Group # 5 (TIP # H14-05-MN1, PIN 476044) – *Add* a Preliminary Engineering phase at a cost of \$63,000 (\$50,400 Federal); *Decrease* the Detailed Design phase from \$158,196 (\$126,557 Federal) to \$95,196 (\$76,157 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name: **Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester.

TIP #: H14-04-MN1
 PIN: 476043
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	46 \$0	\$0	\$0	46 \$8	\$0
D Detailed Design		\$0	\$0	70 \$146	\$0	\$0	70 \$146	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-15	\$0	\$0	\$0	\$1,502	\$0	\$1,502	\$0
CI Const. Inspection	Oct-15	\$0	\$0	\$0	\$252	\$0	\$252	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$116	\$1,754	\$0	\$1,870	\$0

Revenues	SubTotal	State Share	Local Share	Total	(\$ 000s)				
					Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Federal Revenues					\$0	\$0	\$0	\$0	\$0
NHPP (Int.)					\$0	\$0	\$0	\$0	\$0
NHPP					\$0	\$93	\$1,403	\$0	\$1,496
STP-Urban					\$0	\$0	\$0	\$0	\$0
STP-Flex					\$0	\$0	\$0	\$0	\$0
STP OSB					\$0	\$0	\$0	\$0	\$0
HSIP					\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing					\$0	\$0	\$0	\$0	\$0
FTA 5307					\$0	\$0	\$0	\$0	\$0
FTA 5339					\$0	\$0	\$0	\$0	\$0
Other					\$0	\$0	\$0	\$0	\$0
SubTotal	80%				\$0	\$93	\$1,403	\$0	\$1,496
State Share	0%				\$0	\$0	\$0	\$0	\$0
Local Share	20%				\$0	\$23	\$351	\$0	\$374
Total	100%	\$0	\$0	\$116	\$116	\$1,754	\$0	\$1,870	\$0

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York).

Project Name: **City of Rochester Highway Preventive Maintenance Group # 5**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance activities on three road segments in the City of Rochester.

TIP #: H14-05-MN1
 PIN: 476044
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	63 \$0	\$0	\$0	63 \$0	\$0
D Detailed Design	Oct-14	\$0	\$0	95 \$186	\$0	\$0	95 \$186	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-16	\$0	\$0	\$0	\$0	\$2,176	\$2,176	\$0
CI Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$355	\$355	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$158	\$0	\$2,531	\$2,690	\$0

Revenues	SubTotal	State Share	Local Share	Total	(\$ 000s)				
					Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Federal Revenues					\$0	\$0	\$0	\$0	\$0
NHPP (Int.)					\$0	\$0	\$0	\$0	\$0
NHPP					\$0	\$127	\$0	\$2,025	\$2,152
STP-Urban					\$0	\$0	\$0	\$0	\$0
STP-Flex					\$0	\$0	\$0	\$0	\$0
STP OSB					\$0	\$0	\$0	\$0	\$0
HSIP					\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing					\$0	\$0	\$0	\$0	\$0
FTA 5307					\$0	\$0	\$0	\$0	\$0
FTA 5339					\$0	\$0	\$0	\$0	\$0
Other					\$0	\$0	\$0	\$0	\$0
SubTotal	80%				\$0	\$127	\$0	\$2,025	\$2,152
State Share	0%				\$0	\$0	\$0	\$0	\$0
Local Share	20%				\$0	\$32	\$0	\$506	\$538
Total	100%	\$0	\$0	\$158	\$158	\$0	\$2,531	\$2,690	\$0

Notes: Arnett Blvd (Thurston - Genesee), Genesee Park Blvd (Brooks - Arnett), and Webster Ave. (Garson - Bay).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-15 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 4 project (TIP # H14-06-MN1, PIN 476045)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. City of Rochester Highway Preventive Maintenance Group # 4 (TIP # H14-06-MN1, PIN 476045) – *Add* a Preliminary Engineering phase at a cost of \$63,000 (\$50,400 Federal); *Decrease* the Detailed Design phase from \$156,866 (\$125,493 Federal) to \$93,866 (\$75,093 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 4 project (TIP # H14-06-MN1, PIN 476045), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name: **City of Rochester Highway Preventive Maintenance Group # 4**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance activities on five road segments in the City of Rochester.

TIP #: H14-06-MN1
 PIN: 476045
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	63 \$0	\$0	\$0	63 \$0	\$0
D Detailed Design	Oct-14	\$0	\$0	94 \$157	\$0	\$0	94 \$157	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-16	\$0	\$0	\$0	\$0	\$2,051	\$2,051	\$0
CI Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$348	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$157	\$0	\$2,399	\$2,556	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$125	\$0	\$1,919	\$2,045	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$0	\$125	\$0	\$1,919	\$2,045	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$31	\$0	\$480	\$511	\$0
	Total	100%	\$0	\$157	\$0	\$2,399	\$2,556	\$0

Notes: Browncroft Blvd. (Newcastle - Penfield Town Line), Merchants Rd. (Browncroft - Culver), Central Park (Portland - N. Goodman), Cleveland St. (Hudson - North), and Draper St. (North - Portland).

Project Name: **City of Rochester Highway Preventive Maintenance Group # 1**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester.

TIP #: H14-08-MN1
 PIN: 476047
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	69 \$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	103 \$172	\$0	\$0	\$0	\$172	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,207	\$0	\$0	\$2,207	\$0
CI Const. Inspection		\$0	\$0	\$376	\$0	\$0	\$376	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$172	\$2,583	\$0	\$0	\$2,755	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$137	\$2,066	\$0	\$0	\$2,204	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$137	\$2,066	\$0	\$0	\$2,204	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$34	\$517	\$0	\$0	\$551	\$0
	Total	100%	\$0	\$172	\$2,583	\$0	\$2,755	\$0

Notes: Clifford Ave. (St. Paul - Joseph), Norton St. (St. Paul - Joseph), Ridge Road East (St. Paul - Irondequoit Town Line), Lyell Ave. (Belknap - Gates Town Line).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-16 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 1 project (TIP # H14-08-MN1, PIN 476047)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. City of Rochester Highway Preventive Maintenance Group # 1 (TIP # H14-08-MN1, PIN 476047) – *Add* a Preliminary Engineering phase at a cost of \$69,000 (\$55,200 Federal); *Decrease* the Detailed Design phase from \$171,654 (\$137,323 Federal) to \$102,654 (\$82,123 Federal);
3. The source of Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 1 project (TIP # H14-08-MN1, PIN 476047), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 4
Highway Preventive Maintenance
City of Rochester
Conduct preventive maintenance activities on five road segments in the City of Rochester.

TIP #: H14-06-MN1
PIN: 476045
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	63 \$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-14	\$0	\$0	94 \$157	\$0	\$0	\$157	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-16	\$0	\$0	\$0	\$0	\$2,051	\$2,051	\$0
CI Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$348	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$157	\$0	\$2,399	\$2,556	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$125	\$0	\$1,919	\$2,045	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$0	\$125	\$0	\$1,919	\$2,045	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$31	\$0	\$480	\$511	\$0
	Total	100%	\$0	\$157	\$0	\$2,399	\$2,556	\$0

Notes: Browncroft Blvd. (Newcastle - Penfield Town Line), Merchants Rd. (Browncroft - Cuiver), Central Park (Portland - N. Goodman), Cleveland St. (Hudson - North), and Draper St. (North - Portland).

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 1
Highway Preventive Maintenance
City of Rochester
Conduct preventive maintenance activities on four road segments in the City of Rochester.

TIP #: H14-08-MN1
PIN: 476047
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	69 \$0	\$0	\$0	\$0	69 \$0	\$0
D Detailed Design		\$0	103 \$172	\$0	\$0	\$0	103 \$172	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,207	\$0	\$0	\$2,207	\$0
CI Const. Inspection		\$0	\$0	\$376	\$0	\$0	\$376	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$172	\$2,583	\$0	\$0	\$2,755	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$137	\$2,066	\$0	\$0	\$2,204	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$137	\$2,066	\$0	\$0	\$2,204	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$34	\$517	\$0	\$0	\$551	\$0
	Total	100%	\$0	\$172	\$2,583	\$0	\$2,755	\$0

Notes: Clifford Ave. (St. Paul - Joseph), Norton St. (St. Paul - Joseph), Ridge Road East (St. Paul - Irondequoit Town Line), Lyell Ave. (Belknap - Gates Town Line).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-17 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 2 project (TIP # H14-09-MN1, PIN 476048)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. City of Rochester Highway Preventive Maintenance Group # 2 (TIP # H14-09-MN1, PIN 476048) – *Add* a Preliminary Engineering phase at a cost of \$95,000 (\$76,000 Federal); *Decrease* the Detailed Design phase from \$238,767 (\$191,013 Federal) to \$143,767 (\$115,013 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 2 project (TIP # H14-09-MN1, PIN 476048), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 2
Highway Preventive Maintenance
City of Rochester
Conduct preventive maintenance activities on six road segments in the City of Rochester.

Est. Comp. Date: Dec-16

TIP #: H14-09-MN1
PIN: 476048
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	95	\$0	\$0	\$0	95	\$0
D Detailed Design		\$0	144	239	\$0	\$0	144	239
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$573	\$2,545	\$0	\$3,118	\$0
CI Const. Inspection		\$0	\$0	\$302	\$222	\$0	\$524	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$239	\$875	\$2,767	\$0	\$3,881	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$191	\$700	\$943	\$0	\$1,834	\$0
	STP-Flex		\$0	\$0	\$1,271	\$0	\$1,271	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$191	\$700	\$2,214	\$0	\$3,105	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$48	\$175	\$553	\$0	\$776	\$0
	Total	100%	\$0	\$239	\$875	\$2,767	\$0	\$3,881

Notes: East Ave. (N. Winton - Brighton Town Line), University Ave. (Blossom - Probert), University Ave. (N. Winton - East), N. Winton Rd. (University - Blossom), S. Winton (East - Brighton Town Line), and Portland Ave. (Draper - Irondequoit Town Line).

Project Name: **Goodman St. and Clinton Ave. Preventive Maintenance**
Project Type: Highway Preventive Maintenance
Lead Agency: City of Rochester
Project Description: Conduct preventive maintenance activities on two road segments in the City of Rochester.

TIP #: H14-10-MN1
PIN: 476049
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	47	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	70	117	\$0	\$0	\$117
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,513	\$0	\$1,513	\$0
CI Const. Inspection		\$0	\$0	\$0	\$257	\$0	\$257	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$117	\$1,770	\$0	\$1,887	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$94	\$1,416	\$0	\$1,510	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$0	\$94	\$1,416	\$0	\$1,510	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$23	\$354	\$0	\$377	\$0
	Total	100%	\$0	\$0	\$117	\$1,770	\$0	\$1,887

Notes: Goodman St. (Broadway - East) and S. Clinton Ave. Byron St. to Brighton Town Line).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-18 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Goodman St. and Clinton Ave. Preventive Maintenance project (TIP # H14-10-MN1, PIN 476049)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. Goodman St. and Clinton Ave. Preventive Maintenance (TIP # H14-10-MN1, PIN 476049) – *Add* a Preliminary Engineering phase at a cost of \$47,000 (\$37,600 Federal); *Decrease* the Detailed Design phase from \$116,985 (\$93,588 Federal) to \$69,985 (\$55,988 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Goodman St. and Clinton Ave. Preventive Maintenance project (TIP # H14-10-MN1, PIN 476049), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 2
Highway Preventive Maintenance
City of Rochester
Conduct preventive maintenance activities on six road segments in the City of Rochester.

Est. Comp. Date: Dec-16

TIP #: H14-09-MN1
PIN: 476048
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	95	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	144	239	\$0	\$0	\$239	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$573	\$2,545	\$0	\$3,118	\$0
CI Const. Inspection		\$0	\$0	\$302	\$222	\$0	\$524	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$239	\$875	\$2,767	\$0	\$3,881	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$191	\$700	\$943	\$0	\$1,834	\$0
	STP-Flex		\$0	\$0	\$1,271	\$0	\$1,271	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$191	\$700	\$2,214	\$0	\$3,105	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$48	\$175	\$553	\$0	\$776	\$0
	Total	100%	\$0	\$239	\$875	\$2,767	\$0	\$3,881

Notes: East Ave. (N. Winton - Brighton Town Line), University Ave. (Blossom - Probert), University Ave. (N. Winton - East), N. Winton Rd. (University - Blossom), S. Winton (East - Brighton Town Line), and Portland Ave. (Draper - Irondequoit Town Line).

Project Name:
Project Type:
Lead Agency:
Project Description:

Goodman St. and Clinton Ave. Preventive Maintenance
Highway Preventive Maintenance
City of Rochester
Conduct preventive maintenance activities on two road segments in the City of Rochester.

Est. Comp. Date: Dec-16

TIP #: H14-10-MN1
PIN: 476049
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	47	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	70	127	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,513	\$0	\$1,513	\$0
CI Const. Inspection		\$0	\$0	\$0	\$257	\$0	\$257	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$117	\$1,770	\$0	\$1,887	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$94	\$1,416	\$0	\$1,510	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$0	\$94	\$1,416	\$0	\$1,510	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$23	\$354	\$0	\$377	\$0
	Total	100%	\$0	\$0	\$117	\$1,770	\$0	\$1,887

Notes: Goodman St. (Broadway - East) and S. Clinton Ave. (Byron St. to Brighton Town Line).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-19 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 3 project (TIP # H14-11-MN1, PIN 476050)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. City of Rochester Highway Preventive Maintenance Group # 3 (TIP # H14-11-MN1, PIN 476050) – *Add* a Preliminary Engineering phase at a cost of \$95,000 (\$76,000 Federal); *Decrease* the Detailed Design phase from \$238,767 (\$191,013 Federal) to \$143,767 (\$115,013 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the City of Rochester Highway Preventive Maintenance Group # 3 project (TIP # H14-11-MN1, PIN 476050), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name: **City of Rochester Highway Preventive Maintenance Group # 3**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance activities on seven road segments in the City of Rochester.

TIP #: H14-11-MN1
 PIN: 476050
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$0	95	\$0	\$0	\$0	95	\$0	
D Detailed Design	\$0	144	239	\$0	\$0	144	239	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	3,174	\$0	3,174	\$0	
CI Const. Inspection	\$0	\$0	\$0	539	\$0	539	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	239	239	3,713	0	3,952	0	

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$191	\$0	\$2,971	\$0	\$3,162	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$191	\$0	\$2,971	\$0	\$3,162	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$48	\$0	\$743	\$0	\$790	\$0	
Total	100%	239	0	3,713	0	3,952	0	

Notes: N. Goodman St. (Conrall - Garson), E. Main St. (N. Clinton - N. Goodman), University Ave. (E. Main - N. Union), Allen St. (Brown - Morrie Silver), Brown St. (W. Main - State), Morrie Silver Way (Oak - State), and Wilder St. (Grape - Brown).

Project Name: **Monroe County Highway Preventive Maintenance #1**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-15
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on seven road segments in Monroe County.

TIP #: H14-20-MN1
 PIN: 476056
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0	
P Prelim. Engineering	\$0	15	\$0	\$0	\$0	15	\$0	
D Detailed Design	\$0	289	\$0	\$0	\$0	289	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	4,988	\$0	\$0	4,988	\$0	
CI Const. Inspection	\$0	\$0	457	\$0	\$0	457	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	310	5,445	0	0	5,755	0	

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$248	\$4,356	\$0	\$0	\$4,604	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$248	\$4,356	\$0	\$0	\$4,604	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$62	\$1,089	\$0	\$0	\$1,151	\$0	
Total	100%	310	5,445	0	0	5,755	0	

Notes: Bay Rd. (Empire - Rt. 104), Culver Rd. (Norton - Rt. 104), Marsh Rd. (Pittsford Town Line - Rt. 31F), Penfield Rd. (East - Panorama), S. Clinton Ave. (Eiwood - Rochester City Line), Westfall Rd. (Lac-de-Ville - Monroe), and S. Winton Rd. (Westfall - Rochester City Line).

GENESEE TRANSPORTATION COUNCIL
PLANNING COMMITTEE RESOLUTION

Resolution 14-20 **Modifying the 2014-2017 TIP by modifying the costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015) project (TIP # B14-13-MN1, PIN 480633)**

WHEREAS,

1. The *2014-2017 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015) (TIP # B14-13-MN1, PIN 480633) – *Increase* the Preliminary Engineering phase from \$82,600 (\$74,340 Federal) to \$185,850 (\$167,265 Federal); *Delete* the Detailed Design phase at a cost of \$103,250 (\$92,925 Federal);
3. The source of Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015) project (TIP # B14-13-MN1, PIN 480633), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name: **North Greece Road Bridge over Larkin Creek Minor Rehabilitation** TIP #: B14-12-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-15 PIN: 476066
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on the North Greece Road bridge over Larkin Creek in the Town of Greece. Principal County: Monroe
 Prin. Municipality: Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$48	\$0	\$0	\$0	\$48	\$0
D Detailed Design		\$0	\$39	\$0	\$0	\$0	\$39	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$500	\$0	\$0	\$500	\$0
CI Const. Inspection		\$0	\$0	\$70	\$0	\$0	\$70	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$97	\$570	\$0	\$0	\$667	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$78	\$456	\$0	\$0	\$534	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$78	\$456	\$0	\$0	\$534	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$19	\$114	\$0	\$0	\$133	\$0
	Total	100%	\$0	\$97	\$570	\$0	\$667	\$0

Notes: BIN 3368080, Amended 9-12-2013 (Res. 13-136).

Project Name: **NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015)** TIP #: B14-13-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-15 PIN: 480633
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$83	\$0	\$0	\$0	\$83	\$0
P Prelim. Engineering		\$0	\$186	\$83	\$0	\$0	\$186	\$83
D Detailed Design		\$0	\$183	\$0	\$0	\$0	\$183	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$5,318	\$0	\$0	\$5,318	\$0
CI Const. Inspection		\$0	\$0	\$798	\$0	\$0	\$798	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$268	\$6,115	\$0	\$0	\$6,384	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$242	\$5,504	\$0	\$0	\$5,745	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	90%	\$242	\$5,504	\$0	\$0	\$5,745	\$0
	State Share	10%	\$27	\$612	\$0	\$0	\$638	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total	100%	\$0	\$268	\$6,115	\$0	\$6,384	\$0

Notes: BINs 1021661, 1021662, 1025951, 1025952, 1069080, 1070040, and 1070820.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-21 Modifying the 2014-2017 TIP by modifying the costs of select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2014-2017 TIP* :
 - a. Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal (TIP # B14-20-MN1, PIN 494006) – *Increase* the Preliminary Engineering phase from \$516,250 (\$413,000 Federal) to \$1,032,500 (\$826,000 Federal); *Delete* the Detailed Design phase at a cost of \$516,250 (\$413,000 Federal);
3. The source of Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name: **Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal** TIP #: B14-20-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17 PIN: 494006
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$516	\$0	\$0	\$0	\$516	\$0	\$0
D Detailed Design	\$0	\$516	\$0	\$0	\$0	\$516	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$6,965	\$0	\$6,965	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$1,073	\$0	\$1,073	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$80	\$1,033	\$0	\$8,039	\$0	\$9,071	\$0	\$0

Revenues	Federal Revenues	(\$ 000s)					Total	Future
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$826	\$0	\$6,431	\$0	\$7,257	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$826	\$0	\$6,431	\$0	\$7,257	\$0
	State Share	20%	\$207	\$0	\$1,608	\$0	\$1,814	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total	100%	\$80	\$1,033	\$0	\$8,039	\$9,071	\$0

Notes: BINs 4443220 and 4443230.

Project Name: **Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge)** TIP #: B14-24-MN1
 Project Type: Bridge Reconstruction Est. Comp. Date: PIN: 439013
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Reconstruct the Lyell Avenue bridge over NYS Route 390 in the Town of Gates and City of Rochester. Principal County: Monroe Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$1,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$2,075	\$2,075	\$0	\$0	\$0	\$2,075	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$4,530	\$2,075	\$2,075	\$0	\$0	\$0	\$2,075	\$12,636

Revenues	Federal Revenues	(\$ 000s)					Total	Future
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$1,660	\$1,660	\$0	\$0	\$1,660
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$1,660	\$1,660	\$0	\$0	\$1,660
	State Share	20%	\$0	\$415	\$415	\$0	\$0	\$415
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$4,530	\$2,075	\$2,075	\$0	\$2,075	\$12,636

Notes: Added 12-12-2013 (Res. 13-180). BIN 1021589.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-22 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) (TIP # B14-07- R43, PIN 480637) – *Increase* the Preliminary Engineering phase from \$77,438 (\$69,694 Federal) to \$162,518 (\$146,266 Federal); *Delete* the Detailed Design phase at a cost of \$85,080 (\$76,572 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name:
Project Type:
Lead Agency:
Project Description:

NYS DOT Bridge Preventive Maintenance at 7 locations (FFY 2017)
Bridge Preventive Maintenance Est. Comp. Date: Dec-17
NYS DOT
Conduct element-specific preventive maintenance on seven bridges throughout the region.

TIP #: B14-07-R43
PIN: 480637
Mode: Bridge
Principal County: Multiple
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$62	\$0	\$0	\$0	\$62	\$0
P	Prelim. Engineering		\$0	\$162,577	\$0	\$0	\$0	162,577	\$0
D	Detailed Design		\$0	\$85	\$0	\$0	\$0	85	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$5,641	\$5,641	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$846	\$846	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$224	\$0	\$0	\$6,487	\$6,712	\$0

		(\$ 000s)					
Revenues							
Federal Revenues							
	NHPP (Int.)		\$202	\$0	\$0	\$5,838	\$6,040
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
SubTotal	90%		\$202	\$0	\$0	\$5,838	\$6,040
State Share	10%		\$22	\$0	\$0	\$649	\$671
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total	100%		\$0	\$224	\$0	\$6,487	\$6,712

Notes: BINs 1070301, 1070302, 1070311, 1070312, 1071120, 1071760, and 1072502.

Project Name:
Project Type:
Lead Agency:
Project Description:

Local Bridge Inspection (2014 & 2015)
Bridge Inspection Est. Comp. Date: Sep-15
NYS DOT
Inspect local bridges in various locations

TIP #: B14-21-R43
PIN: 4B1402
Mode: Bridge
Principal County: Multiple
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$2,884	\$0	\$0	\$0	\$2,884	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$2,884	\$0	\$0	\$0	\$2,884	\$0

		(\$ 000s)					
Revenues							
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$1,138	\$0	\$0	\$0	\$1,138
	STP-Flex		\$1,138	\$0	\$0	\$0	\$1,138
	STP OSB		\$30	\$0	\$0	\$0	\$30
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$2,307	\$0	\$0	\$0	\$2,307
State Share	20%		\$577	\$0	\$0	\$0	\$577
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$2,884	\$0	\$0	\$2,884

Notes: Added to the TIP 9-12-2013 (Res. 13-139).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-23 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Route 383 (Rt. 252 to City Line) Preventive Maintenance project (TIP # H14-54-MN1, PIN 438312)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Route 383 (Rt. 252 to City Line) Preventive Maintenance (TIP # H14-54-MN1, PIN 438312) – *Add* a Preliminary Engineering phase at a cost of \$80,000 (\$64,000 Federal); *Delete* the Detailed Design phase at a cost of \$80,000 (\$64,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Route 383 (Rt. 252 to City Line) Preventive Maintenance project (TIP # H14-54-MN1, PIN 438312), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 14, 2014.

Date _____

ANGELA L. ELLIS, Vice Chairperson
Genesee Transportation Council
Planning Committee

Project Name: **Route 383 (Rt. 252 to City Line) Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-15
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on Route 383 from the RR crossing north of Route 252 to the Rochester City Line in the Town of Chill.

TIP #: H14-54-MN1
 PIN: 438312
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Chill

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$80	\$0	\$0	\$0	80	40
D Detailed Design		\$0	80	\$0	\$0	\$0	0	80
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,038	\$0	\$0	\$2,038	\$0
CI Const. Inspection		\$0	\$0	\$122	\$0	\$0	\$122	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$80	\$2,160	\$0	\$0	\$2,240	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$64	\$1,728	\$0	\$0	\$1,792	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$64	\$1,728	\$0	\$0	\$1,792	\$0
	State Share	20%	\$16	\$432	\$0	\$0	\$448	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$80	\$2,160	\$0	\$0	\$0

Notes: Added to the TIP 6-19-2014 (Res. 14-40).

Project Name: **I-590 (I-390 to Highland Ave.) Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-15
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-590 from I-390 to Highland Avenue in the Town of Brighton.

TIP #: H14-55-MN1
 PIN: 459019
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	80	\$200	\$0	\$0	\$200	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$5,328	\$0	\$0	\$5,328	\$0
CI Const. Inspection		\$0	\$0	\$300	\$0	\$0	\$300	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$200	\$5,628	\$0	\$0	\$5,828	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$150	\$5,065	\$0	\$0	\$5,216	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	89%	\$150	\$5,065	\$0	\$0	\$5,216	\$0
	State Share	11%	\$50	\$563	\$0	\$0	\$612	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$200	\$5,628	\$0	\$0	\$0

Notes: Added to the TIP 6-19-2014 (Res. 14-41).