

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-81 Amending the 2014-2017 TIP by deferring phases of the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Brighton, NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. Highland Crossing Trail (TIP # N05-01-MN1, PIN 475408) – *Defer* the Construction phase from FFY 2014 to FFY 2015 at a cost of \$1,410,000 (\$1,128,000 Federal); *Defer* the Construction Inspection phase from FFY 2014 to FFY 2015 at a cost of \$253,800 (\$203,040 Federal);
3. The source of Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deferring phases of the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Highland Crossing Trail**  
 New Construction  
 Town of Brighton  
 Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail

TIP #: N05-01-MN1  
 PIN: 475408  
 Mode: Bike/Ped  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	\$12	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$60	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$173	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$90	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$200	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	<del>\$1,410</del>	1,410	\$0	\$0	\$1,410	\$0
CI	Const. Inspection	\$0	<del>\$254</del>	254	\$0	\$0	\$254	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$535</b>	<b><del>\$1,664</del></b>	<b>1,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664</b>	<b>\$0</b>

		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		<del>\$1,331</del>	1,331	\$0	\$0	\$1,331	\$0
	Subtotal - Federal Share	80%	\$1,331	1,331	\$0	\$0	\$1,331	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	<del>\$333</del>	333	\$0	\$0	\$333	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$535</b>	<b><del>\$1,664</del></b>	<b>1,664</b>	<b>\$0</b>	<b>\$1,664</b>	<b>\$0</b>

Notes: Added to the TIP 3-13-2014 (Res. 14-19). Source of Other funds is the Transportation Enhancements Program. Previously referred to as Highland Park/Canalway Connector Trail.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 14-82 Amending the 2014-2017 TIP by increasing the cost of the Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction project (TIP # H03-38-MN1, PIN 453107)**

#### WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction (TIP # H03-38-MN1, PIN 453107) – *Increase* the total cost from \$13,399,725 (\$8,527,984 Federal) to \$18,354,050 (\$15,158,945 Federal); *Defer* the Right-of-Way Acquisition phase from FFY 2014 to FFY 2015 at a cost of \$2,039,000 (\$1,631,200 Federal); *Increase* the Construction phase from \$9,436,871 (\$6,247,949 Federal) to \$14,804,545 (\$12,276,095 Federal); *Decrease* the Construction Inspection phase from \$1,893,804 (\$624,795 Federal) to \$1,480,455 (\$1,227,610 Federal); *Decrease* the SAFETEA-LU HPP Earmark from \$6,746,239 to \$5,732,200 to reconcile with the actual amount available;
3. The source of deferred Federal funds is a SAFETEA-LU HPP Earmark;
4. The source of additional Federal funds is the High Risk Rural Roads program administered by NYSDOT-Main Office;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction project (TIP # H03-38-MN1, PIN 453107), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction**

Highway Improvements  
 NYS DOT  
 Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260.

TIP #: H03-38-MN1  
 PIN: 453107  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$30	\$0	\$0	\$0	\$30	\$0	
R ROW Acquisition	Oct-13	\$0	2,039	2,039	14,805	\$0	\$2,039	\$0	
C Construction	Oct-15	\$0	\$0	\$0	9,437	\$0	14,805	9,437	
CI Const. Inspection	Oct-15	\$0	\$0	\$0	1,480	1,894	\$0	1,480	1,894
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>		<b>\$5,407</b>	<b>\$2,069</b>	<b>2,039</b>	<b>\$11,331</b>	<b>\$0</b>	<b>\$13,400</b>	<b>\$0</b>	

Revenues		(\$'000s)						Total **	Future *
Federal Revenues									
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	9,427	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	1,782	\$0	9,427	1,782	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		24	1,655	1,631	4,077	5,091	\$0	5,732	16,746
SubTotal	64%	24	1,655	1,631	4,077	5,091	\$0	15,159	18,528
State Share	36%	6	414	408	2,781	4,458	\$0	3,195	4,872
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>100%</b>	<b>\$5,407</b>	<b>\$2,069</b>	<b>2,039</b>	<b>\$11,331</b>	<b>\$0</b>	<b>\$13,400</b>	<b>\$0</b>	

Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Amended 6-19-2014 (Res. 14-49).

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 14-83 Amending the 2014-2017 TIP by deferring a phase of the Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge) project (TIP # B14-24-MN1, PIN 439013)**

#### WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge) (TIP # B14-24-MN1, PIN 439013) – *Defer* the Right-of-Way Acquisition phase from FFY 2014 to FFY 2015 at a cost of \$2,075,399 (\$1,660,319 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. NYSDOT-Main Office has approved the deferment of National Highway Performance Program funds from FFY 2014 to FFY 2015 for this specific project and will manage funding on a statewide basis to maintain fiscal constraint;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deferring a phase of the Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge) project (TIP # B14-24-MN1, PIN 439013), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal**  
 Bridge Rehabilitation Est. Comp. Date: Dec-17  
 NYSDOT  
 Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.

TIP #: B14-20-MN1  
 PIN: 494006  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$516	\$0	\$0	\$0	\$516	\$0
D	Detailed Design		\$0	\$516	\$0	\$0	\$0	\$516	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$6,965	\$0	\$6,965	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$1,073	\$0	\$1,073	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>			<b>\$80</b>	<b>\$1,033</b>	<b>\$0</b>	<b>\$8,039</b>	<b>\$0</b>	<b>\$9,071</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$826	\$0	\$6,431	\$0	\$7,257	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
SubTotal		80%		\$826	\$0	\$6,431	\$0	\$7,257	
State Share		20%		\$207	\$0	\$1,608	\$0	\$1,814	
Local Share		0%		\$0	\$0	\$0	\$0	\$0	
<b>Total</b>		<b>100%</b>		<b>\$80</b>	<b>\$1,033</b>	<b>\$0</b>	<b>\$8,039</b>	<b>\$0</b>	<b>\$0</b>

Notes: BINs 4443220 and 4443230.

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge)**  
 Bridge Reconstruction Est. Comp. Date:  
 NYSDOT  
 Reconstruct the Lyell Avenue bridge over NYS Route 390 in the Town of Gates and City of Rochester

TIP #: B14-24-MN1  
 PIN: 439013  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$146	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$1,788	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$596	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$2,075	\$2,075	\$0	\$0	\$2,075	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$936
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$4,530</b>	<b>\$2,075</b>	<b>\$2,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,075</b>	<b>\$12,636</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$1,660	\$1,660	\$0	\$0	\$1,660	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		80%		\$1,660	\$1,660	\$0	\$0	\$1,660	
State Share		20%		\$415	\$415	\$0	\$0	\$415	
Local Share		0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>		<b>\$4,530</b>	<b>\$2,075</b>	<b>\$2,075</b>	<b>\$0</b>	<b>\$2,075</b>	<b>\$12,636</b>

Notes: Added 12-12-2013 (Res. 13-180). BIN 1021589.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

#### **Resolution 14-84 Amending the 2014-2017 TIP by reprogramming select phases of the I-390 Interchange Improvements @ Exit 16 project (TIP # H14-28-MN1, PIN 439059)**

#### **WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. I-390 Interchange Improvements @ Exit 16 (TIP # H14-28-MN1, PIN 439059) – *Add* a Detailed Design phase at a cost of \$951,000 (\$855,900 Federal); *Delete* a Right-of-Way Acquisition phase at a cost of \$951,000 (\$855,900 Federal); *Defer* a portion of the Construction phase from FFY 2014 to FFY 2015 at a cost of \$15,000,000 (\$13,500,000 Federal); *Advance* a portion of the Construction phase from FFY 2017 to FFY 2015 at a cost of \$17,242,281 (\$15,518,053 Federal); *Advance* a portion of the Construction Inspection phase from FFY 2017 to FFY 2015 at a cost of \$1,723,890 (\$1,551,501 Federal);
3. The source of deferred Federal funds is a portion of the National Highway Performance Program administered by NYSDOT-Main Office;
4. The source of advanced Federal funds is the National Highway Performance Program;
5. NYSDOT-Main Office has approved the deferment of National Highway Performance Program funds from FFY 2014 to FFY 2015 for this specific project and will manage funding on a statewide basis to maintain fiscal constraint;
6. NYSDOT-Main Office has approved the advancement of National Highway Performance Program funds from FFY 2017 to FFY 2015 for this specific project and will manage funding on a statewide basis to maintain fiscal constraint;
7. The proposed change is described on the attached Project Detail Sheet;
8. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
9. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by reprogramming select phases of the I-390 Interchange Improvements @ Exit 16 project (TIP # H14-28-MN1, PIN 439059), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**I-390 Interchange Improvements @ Exit 16**  
 Highway Reconstruction  
 NYSDOT  
 Replace the Route 15A bridge over Erie Canal and reconfigure the I-390 northbound Exit 16 ramps and lanes connecting to Route 15A in the Town of Brighton.

TIP #: H14-28-MN1  
 PIN: 439059  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$65	\$0	\$0	\$0	\$65	\$0
P Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D Detailed Design		\$0	957 <del>\$0</del>	\$1,647	\$0	\$0	\$1,647	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	0 <del>\$951</del>	\$0	\$0	\$0	\$951	\$0
C Construction		\$0	0 <del>\$15,880</del>	32,242 <del>\$0</del>	\$0	0 <del>\$17,242</del>	\$32,242	\$0
CI Const. Inspection		\$0	\$0	1,724 <del>\$0</del>	\$0	0 <del>\$1,724</del>	\$1,724	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		\$0	\$16,116	\$1,647	\$0	0 <del>\$18,966</del>	\$36,730	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		856 <del>\$14,356</del>	\$1,483	\$0	0 <del>\$17,070</del>	\$32,908	\$0	
NHPP		\$0	32,052 <del>\$0</del>	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	32,052 <del>\$0</del>	\$0	\$0	\$0	\$0	
SubTotal	90%	856 <del>\$14,356</del>	\$1,483	\$0	0 <del>\$17,070</del>	\$32,908	\$0	
State Share	10%	260 <del>\$1,760</del>	3,561 <del>\$1,655</del>	\$0	0 <del>\$1,897</del>	\$3,821	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>100%</b>	\$0	\$16,116	\$1,647	\$0	0 <del>\$18,966</del>	\$36,730	\$0

Notes: Access 390, Phases 3 & 4. Amended 6-19-2014 (Res. 14-48). PIN changed from 439060 on 12-12-2013 (Res. 13-198) per delivery of project via Design-Build.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-85 Amending the 2014-2017 TIP by decreasing the cost of the NHPP Block Program project (TIP # O14-05-R43, PIN 4NHP17)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. NHPP Block Program (TIP # O14-05-R43, PIN 4NHP17) – *Decrease* the total cost from \$7,462,965 (\$5,970,372 Federal) to \$6,899,067 (\$5,519,254 Federal); *Decrease* the FFY 2014 Other phase from \$563,898 (\$451,118 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the NHPP Block Program project (TIP # O14-05-R43, PIN 4NHP17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:

**NHPP Block Program**

TIP #: O14-05-R43

Project Type:

Other

Est. Comp. Date:

Sep-17

PIN: 4NHP17

Lead Agency:

NYS DOT

Mode: TBD

Project Description:

Block program for National Highway Performance Program projects to be determined.

Principal County: Multiple  
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	<del>\$564</del>	\$0	\$2,520	\$4,379	<del>\$2,463</del>	\$0
<b>Total Costs</b>		<b>\$0</b>	<b><del>\$564</del></b>	<b>\$0</b>	<b>\$2,520</b>	<b>\$4,379</b>	<b><del>\$2,463</del></b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		<del>\$451</del>	\$0	\$0	\$2,016	\$3,503	<del>\$5,970</del>	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	<del>\$451</del>	\$0	\$0	\$2,016	\$3,503	<del>\$5,970</del>	\$0
State Share	20%	<del>\$113</del>	\$0	\$0	\$504	\$876	<del>\$1,492</del>	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b><del>\$564</del></b>	<b>\$0</b>	<b>\$2,520</b>	<b>\$4,379</b>	<b><del>\$2,463</del></b>	<b>\$0</b>

Notes: Amended 6-19-2014 (Res. 14-64). Added to the TIP 12-12-2013 (Res. 13-182). Specific projects will be identified and advanced as separate projects.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 14-86 Amending the *2014-2017 TIP* by increasing the federal share of and reprogramming select phases of the I-590 (I-390 to Highland Ave.) Preventive Maintenance project (TIP # H14-55-MN1, PIN 459019)**

#### WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. I-590 (I-390 to Highland Ave.) Preventive Maintenance (TIP # H14-55-MN1, PIN 459019) – *Add* a Preliminary Engineering phase at a cost of \$200,000 (\$180,000 Federal); *Delete* the Detailed Design phase at a cost of \$200,000 (\$150,400 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the federal share of and reprogramming select phases of the I-590 (I-390 to Highland Ave.) Preventive Maintenance project (TIP # H14-55-MN1, PIN 459019), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Route 383 (Rt. 252 to City Line) Preventive Maintenance**  
 Highway Preventive Maintenance Est. Comp. Date: Dec-15  
 NYSDOT  
 Conduct preventive maintenance on Route 383 from the RR crossing north of Route 252 to the Rochester City Line in the Town of Chill.

TIP #: H14-54-MN1  
 PIN: 438312  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Ch...

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$80	\$0	\$0	\$0	\$80	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,038	\$0	\$0	\$2,038	\$0
CI Const. Inspection		\$0	\$0	\$122	\$0	\$0	\$122	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$80</b>	<b>\$2,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,240</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$64	\$1,728	\$0	\$0	\$1,792	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$64	\$1,728	\$0	\$0	\$1,792	\$0
	State Share	20%	\$16	\$432	\$0	\$0	\$448	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$80</b>	<b>\$2,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,240</b>	<b>\$0</b>

Notes: Added to the TIP 6-19-2014 (Res. 14-40).

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**I-590 (I-390 to Highland Ave.) Preventive Maintenance**  
 Highway Preventive Maintenance Est. Comp. Date: Dec-15  
 NYSDOT  
 Conduct preventive maintenance on I-590 from I-390 to Highland Avenue in the Town of Brighton.

TIP #: H14-55-MN1  
 PIN: 459019  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	\$0
D Detailed Design		\$0	\$0	\$280	\$0	\$0	\$280	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$5,328	\$0	\$0	\$5,328	\$0
CI Const. Inspection		\$0	\$0	\$300	\$0	\$0	\$300	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$200</b>	<b>\$5,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,828</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$150	\$5,065	\$0	\$0	\$5,216	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	89%	\$150	\$5,065	\$0	\$0	\$5,216	\$0
	State Share	11%	\$50	\$563	\$0	\$0	\$612	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$200</b>	<b>\$5,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,828</b>	<b>\$0</b>

Notes: Added to the TIP 6-19-2014 (Res. 14-41).

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-87 Amending the 2014-2017 TIP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) (TIP # H01-10BMN1, PIN 439023) – *Decrease* the total cost from \$2,172,222 (\$1,955,000 Federal) to \$0 (\$0 Federal); *Decrease* the Construction phase from \$1,974,748 (\$1,777,273 Federal) to \$0 (\$0 Federal); *Decrease* the Construction Inspection phase from \$197,474 (\$177,727 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)**  
 Highway Reconstruction  
 NYS DOT  
 Reconstruct I-390 at NYS Route 15 in the Town of Brighton.

Est. Comp. Date: Dec-16

TIP #: H01-10BMN1  
 PIN: 439023  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1,487	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$152	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$789	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$13,988	0 \$1,975	\$0	\$0	\$0	0 \$1,975	\$0
CI Const. Inspection	Oct-13	\$1,399	0 \$197	\$0	\$0	\$0	0 \$197	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$17,815</b>	<b>0 \$2,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0 \$2,172</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		0 \$1,955	\$0	\$0	\$0	0 \$1,955		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
SubTotal	90%	0 \$1,955	\$0	\$0	\$0	0 \$1,955		
State Share	10%	0 \$217	\$0	\$0	\$0	0 \$217		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>100%</b>	<b>\$17,815</b>	<b>0 \$2,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0 \$2,172</b>	<b>\$0</b>

Notes: The Construction and Construction Inspection phases are split-funded across FFY 2013 and FFY 2014. Amended 3-13-2014 (Res. 14-12). Amended 12-12-2013 (Res. 13-175).

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-88 Amending the 2014-2017 TIP by increasing the cost of the Pratt Rd. & Powers Rd. Intersection Improvement project (TIP # H11-47-MN1, PIN 475587)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Genesee County proposes the following change to the *2014-2017 TIP* :
  - a. Pratt Rd. & Powers Rd. Intersection Improvement (TIP # H11-47-MN1, PIN 475587) – *Increase* the total cost from \$435,000 (\$391,500 Federal) to \$741,000 (\$666,900 Federal); *Increase* the Construction phase from \$400,000 (\$360,000 Federal) to \$640,000 (\$576,000 Federal), *Increase* the Construction Inspection phase from \$30,000 (\$27,000 Federal) to \$96,000 (\$86,400 Federal);
3. The source of additional Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Pratt Rd. & Powers Rd. Intersection Improvement project (TIP # H11-47-MN1, PIN 475587), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Pratt Rd. & Powers Rd. Intersection Improvement**

Safety  
 Genesee County  
 Improve the sight distance of the approaches to the Pratt Rd. & Powers Rd.  
 intersection in the Town of Batavia.

TIP #: H11-47-GN2  
 PIN: 475587  
 Mode: Highway  
 Principal County: Genesee  
 Prin. Municipality: Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$8	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$30	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$3	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$5	\$0	\$0	\$0	\$5	\$0
C Construction		\$0	640 <del>\$400</del>	\$0	\$0	\$0	640 <del>\$400</del>	\$0
CI Const. Inspection		\$0	96 <del>\$30</del>	\$0	\$0	\$0	96 <del>\$30</del>	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$43</b>	<b>741</b>	<b>\$435</b>	<b>\$0</b>	<b>\$0</b>	<b>741</b>	<b>\$435</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		667 <del>\$392</del>	\$0	\$0	\$0	667 <del>\$392</del>	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	90%	667 <del>\$392</del>	\$0	\$0	\$0	667 <del>\$392</del>	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	10%	74 <del>\$44</del>	\$0	\$0	\$0	74 <del>\$44</del>	\$0
	<b>Total</b>	<b>100%</b>	<b>\$43</b>	<b>741</b>	<b>\$435</b>	<b>\$0</b>	<b>741</b>	<b>\$435</b>

Notes:



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-89 Amending the 2014-2017 TIP by decreasing the cost of the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project (TIP # H07-03-MN1, PIN 403302)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle (TIP # H07-03-MN1, PIN 403302) – *Decrease* the total cost from \$6,378,662 (\$3,923,047 Federal) to \$4,211,932 (\$3,536,931 Federal); *Increase* the FFY 2014 Construction phase from \$3,093,431 (\$2,578,203 Federal) to \$3,657,932 (\$3,086,254 Federal); *Increase* the Federal share of the Construction Inspection phase from \$383,378 to \$450,677; *Decrease* the FFY 2015 Construction phase from \$2,731,231 (\$961,466 Federal) to \$0 (\$0 Federal);
3. The source of additional Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle project (TIP # H07-03-MN1, PIN 403302), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle**

Highway Rehabilitation  
 NYS DOT  
 Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates.

Est. Comp. Date: Dec-14

TIP #: H07-03-MN1  
 PIN: 403302  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$464	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$394	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$116	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$227	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	3658	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	3,099	0	2,731	\$0	3,658	5,825
CI Const. Inspection	Oct-13	\$93	\$554	\$0	\$0	\$0	\$554	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,294</b>	<b>3,647</b>	<b>0</b>	<b>2,731</b>	<b>\$0</b>	<b>6,379</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$102	\$0	\$0	\$0	\$0	\$102	\$0
STP-Flex		\$1,929	\$0	\$0	\$0	\$0	\$1,929	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		1,506	931	0	961	\$0	1,506	1,893
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA S339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	62%	3,537	2,962	0	961	\$0	3,537	3,923
State Share	38%	675	686	0	1,770	\$0	675	2,456
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>100%</b>	<b>\$1,294</b>	<b>3,647</b>	<b>0</b>	<b>2,731</b>	<b>\$0</b>	<b>6,379</b>	<b>\$0</b>

Notes:

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

#### **Resolution 14-90 Amending the *2014-2017 TIP* by reprogramming a phase of the Monroe County Horizontal Curve Sign Upgrade project (TIP # H11-50-MN1, PIN 475590)**

#### **WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Monroe County, NYSDOT proposes the following change to the *2014-2017 TIP*:
  - a. Monroe County Horizontal Curve Sign Upgrade (TIP # H11-50-MN1, PIN 475590) – *Increase* the FFY 2014 Construction phase from \$415,440 (\$373,896 Federal) to \$550,000 (\$495,000 Federal); *Decrease* the FFY 2015 Construction phase from \$134,560 (\$121,104 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by reprogramming a phase of the Monroe County Horizontal Curve Sign Upgrade project (TIP # H11-50-MN1, PIN 475590), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name: **Huffer Road Curve**  
 Project Type: Safety  
 Lead Agency: Monroe County  
 Project Description: Address safety issues at the Huffer Road curve approximately 1,500 feet south of Lake Ontario State Parkway in the Town of Parma.

TIP #: H11-44-MN1  
 PIN: 47584  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Parma

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$16	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$28	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$25	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-13	\$0	\$15	\$0	\$0	\$0	\$15	\$0
C Construction	Oct-14	\$0	\$0	\$212	\$0	\$0	\$212	\$0
CI Const. Inspection	Oct-14	\$0	\$0	\$30	\$0	\$0	\$30	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$73</b>	<b>\$15</b>	<b>\$242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257</b>	<b>\$0</b>

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$14	\$218	\$0	\$0	\$231	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	90%		\$14	\$218	\$0	\$0	\$231	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$2	\$24	\$0	\$0	\$26	\$0
<b>Total</b>	<b>100%</b>		<b>\$73</b>	<b>\$15</b>	<b>\$242</b>	<b>\$0</b>	<b>\$257</b>	<b>\$0</b>

Notes:

Project Name: **Monroe County Horizontal Curve Sign Upgrade**  
 Project Type: Safety  
 Lead Agency: Monroe County  
 Project Description: Install and/or relocate warning signs for horizontal curves throughout Monroe County to meet revised standards.

TIP #: H11-50-MN1  
 PIN: 47590  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$2	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$51	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$550	\$115	\$0	\$0	\$550	\$0
CI Const. Inspection	Oct-13	\$0	\$25	\$0	\$0	\$0	\$25	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$55</b>	<b>\$575</b>	<b>\$140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575</b>	<b>\$0</b>

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$18	\$306	\$121	\$0	\$518	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	90%		\$18	\$306	\$121	\$0	\$518	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$7	\$44	\$13	\$0	\$58	\$0
<b>Total</b>	<b>100%</b>		<b>\$55</b>	<b>\$575</b>	<b>\$140</b>	<b>\$0</b>	<b>\$575</b>	<b>\$0</b>

Notes:

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-91 Amending the 2014-2017 TIP by increasing the cost of the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project (TIP # H14-03-MN1, PIN 440415)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2014-2017 TIP* :
  - a. Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. (TIP # H14-03-MN1, PIN 440415) – *Increase* the total cost from \$2,443,001 (\$2,198,701 Federal) to \$2,693,001 (\$2,423,701 Federal); *Add* a Preliminary Engineering phase at a cost of \$250,000 (\$225,000 Federal); *Decrease* Prior Years phases from \$363,000 (\$0 Federal) to \$0 (\$0 Federal);
3. The source of additional Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project (TIP # H14-03-MN1, PIN 440415), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



Project Name:  
Project Type:  
Lead Agency:  
Project Description:

**Rt. 441 Intersection Improvements at Salt Road and Harris Road**  
Safety Est. Comp. Date: Dec-16  
NYSDOT  
Reconstruct the intersections and approaches of Rt. 441 @ Salt Road and Rt. 441 @ Harris Road in the Town of Penfield to improve safety.

TIP #: H14-01-MN1  
PIN: 444187-444110  
Mode: Highway  
Principal County: Monroe  
Prin. Municipality: Penfield

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY-2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$875	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$397	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$262	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$119	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-14	\$0	\$0	\$954	\$1,534	\$0	\$2,487	\$0
CI Const. Inspection	Oct-14	\$0	\$0	\$378	\$0	\$0	\$378	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,653</b>	<b>\$0</b>	<b>\$1,332</b>	<b>\$1,534</b>	<b>\$0</b>	<b>\$2,865</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY-2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$1,198	\$1,380	\$0	\$2,579	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>SubTotal</b>	90%	\$0	\$1,198	\$1,380	\$0	\$2,579	\$0
	State Share	10%	\$0	\$133	\$153	\$0	\$287	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>100%</b>	<b>\$1,653</b>	<b>\$0</b>	<b>\$1,332</b>	<b>\$1,534</b>	<b>\$2,865</b>	<b>\$0</b>

Notes:

Project Name:  
Project Type:  
Lead Agency:  
Project Description:

**Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.**  
Safety Est. Comp. Date: Dec-17  
NYSDOT  
Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road in the Town of Webster to improve safety.

TIP #: H14-03-MN1  
PIN: 440415  
Mode: Highway  
Principal County: Monroe  
Prin. Municipality: Webster

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		0 \$26	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		10 \$182	250 \$0	\$0	\$0	\$0	250 \$0	\$0
D Detailed Design		0 \$145	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-16	\$0	\$0	\$0	\$417	\$1,711	\$2,129	\$0
CI Const. Inspection	Oct-16	\$0	\$0	\$0	\$57	\$257	\$314	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>0 \$363</b>	<b>250 \$0</b>	<b>\$0</b>	<b>\$475</b>	<b>\$1,968</b>	<b>\$2,443</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY-2017			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		225 \$0	\$0	\$0	\$0	225 \$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$427	\$1,771	2,298 \$2,199	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	<b>SubTotal</b>	90%	225 \$0	\$0	\$427	\$1,771	\$2,199	\$0	
	State Share	10%	25 \$0	\$0	\$47	\$197	269 \$244	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total</b>	<b>100%</b>	<b>0 \$363</b>	<b>250 \$0</b>	<b>\$0</b>	<b>\$475</b>	<b>\$1,968</b>	<b>\$2,443</b>	<b>\$0</b>

Notes:

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-92 Amending the 2014-2017 TIP by increasing the cost of the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (TIP # H14-02-WA2, PIN 410452)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. Rt. 104 Intersection Improvements at Rt 104A and Rt 414 (TIP # H14-02-WA2, PIN 410452) – *Increase* the total cost from \$2,020,731 (\$1,818,658 Federal) to \$2,220,731 (\$1,998,658 Federal); *Add* a Scoping phase at a cost of \$50,000 (\$45,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$150,000 (\$135,000 Federal); *Decrease* Prior Years phases from \$196,000 (\$0 Federal) to \$0 (\$0 Federal);
3. The source of additional Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (TIP # H14-02-WA2, PIN 410452), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name: **Rt. 31 from Rt. 414 to the west Village line**  
 Project Type: Highway Improvements  
 Lead Agency: NYSDOT  
 Project Description: Reconstruct NYS Rt. 31 from NYS Rt. 414 to the west village line in the Village of Clyde.

TIP #: H11-38-WA2  
 PIN: 403190  
 Mode: Highway  
 Principal County: Wayne  
 Prin. Municipality: Clyde

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$76	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$229	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$3,233	\$0	\$0	\$0	\$3,233	\$0
CI Const. Inspection		\$0	\$323	\$0	\$0	\$0	\$323	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$305</b>	<b>\$3,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,556</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$2,845	\$0	\$0	\$0	\$2,845	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>SubTotal</b>	<b>80%</b>	<b>\$2,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,845</b>	<b>\$0</b>
	State Share	<b>20%</b>	<b>\$711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$711</b>	<b>\$0</b>
	Local Share	<b>0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total</b>	<b>100%</b>	<b>\$305</b>	<b>\$3,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,556</b>	<b>\$0</b>

Notes: Design activities conducted under PIN 441407.

Project Name: **Rt. 104 Intersection Improvements at Rt 104A and Rt 414**  
 Project Type: Safety  
 Lead Agency: NYSDOT  
 Project Description: Reconstruct the Intersections of Rt. 104 @ Rt. 104A in the Town of Wolcott and Rt. 104 @ Rt. 414 in the Town of Huron to reduce right-angle crashes. Installation of four-way signals will also be considered.

TIP #: H14-02-WA2  
 PIN: 410452  
 Mode: Highway  
 Principal County: Wayne  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,755	\$1,755	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$266	\$266	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$196</b>	<b>\$200</b>	<b>\$0</b>	<b>\$2,021</b>	<b>\$2,021</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$180	\$0	\$0	\$0	\$180	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$1,819	\$1,819	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>SubTotal</b>	<b>90%</b>	<b>\$180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,819</b>	<b>\$1,999</b>	<b>\$1,819</b>
	State Share	<b>10%</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202</b>	<b>\$222</b>	<b>\$202</b>
	Local Share	<b>0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total</b>	<b>100%</b>	<b>\$0</b>	<b>\$196</b>	<b>\$200</b>	<b>\$0</b>	<b>\$2,021</b>	<b>\$2,021</b>

Notes:

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-93 Amending the 2014-2017 TIP by increasing the cost of the HSIP Block Program project (TIP # O14-04-R43, PIN 4SIP17)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. HSIP Block Program (TIP # O14-04-R43, PIN 4SIP17) – *Increase* the total cost from \$769 (\$692 Federal) to \$1,920,786 (\$1,728,707 Federal); *Increase* the FFY 2014 Other phase from \$0 (\$0 Federal) to \$717,161 (\$645,445 Federal); *Increase* the FFY 2015 Other phase from \$0 (\$0 Federal) to \$1,202,856 (\$1,082,570 Federal);
3. The source of additional Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the HSIP Block Program project (TIP # O14-04-R43, PIN 4SIP17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**HSIP Block Program**

Other  
 NYS DOT  
 Block program for Highway Safety Improvement projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-04-R43  
 PIN: 4SIP17  
 Mode: TBD  
 Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	717	1,203	1	0	1,921	1
<b>Total</b>		\$0	717	1,203	1	0	1,921	1

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		645	1,083	1	0	1,729	1
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	90%	645	1,083	1	0	1,729	1
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	10%	72	120	0	0	192	0
	<b>Total</b>	<b>100%</b>	\$0	717	1,203	1	0	1,921

Notes: Specific projects will be identified and advanced as separate projects.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-94 Amending the *2014-2017 TIP* by deleting the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. Interstate System Preventive Maintenance (2014) (TIP # H11-32-R43, PIN 4TIM14)  
– *Delete* a project with a total cost of \$191,111 (\$172,000 Federal);
3. The source of Federal funds is the NYSDOT-Main Office National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deleting the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name: **Interstate System Preventive Maintenance (2014)**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Sep-14  
 Lead Agency: NYSDOT  
 Project Description: Conduct preventive maintenance activities on Interstate facilities at locations to be determined.

TIP #: H11-32-R43  
 PIN: 4TIM14  
 Mode: Highway  
 Principal County: Multiple  
 Prin. Municipality: Multiple

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$191	\$0	\$0	\$0	\$191	\$0
<b>Total</b>			\$0	\$191	\$0	\$0	\$0	\$191	\$0

		(\$ 000s)							
			FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *	
Federal Revenues									
NHPP (Int.)			\$172	\$0	\$0	\$0	\$172		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
<b>SubTotal</b>		90%	\$0	\$172	\$0	\$0	\$0	\$172	
State Share		10%	\$0	\$19	\$0	\$0	\$0	\$19	
Local Share		0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>		100%	\$0	\$191	\$0	\$0	\$0	\$191	

Notes: Amended 12-12-2013 (Res. 13-174).

Project Name: **NYSDOT Principal Art. or Higher Prev. Maint. @ 4 Locations (2015)**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-15  
 Lead Agency: NYSDOT  
 Project Description: Conduct preventive maintenance activities at five locations throughout the region.

TIP #: H14-13-R43  
 PIN: 4TSH15  
 Mode: Highway  
 Principal County: Multiple  
 Prin. Municipality: Multiple

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$100	\$0	\$0	\$0	\$0	\$100	\$0
P	Prelim. Engineering		\$200	\$0	\$0	\$0	\$0	\$200	\$0
D	Detailed Design		\$150	\$0	\$0	\$0	\$0	\$150	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$4,479	\$0	\$0	\$4,479	\$0
CI	Const. Inspection		\$0	\$0	\$691	\$0	\$0	\$691	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>			\$450	\$0	\$5,170	\$0	\$0	\$5,170	\$0

		(\$ 000s)							
			FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *	
Federal Revenues									
NHPP (Int.)			\$0	\$4,032	\$0	\$0	\$4,032		
NHPP			\$0	\$552	\$0	\$0	\$552		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
<b>SubTotal</b>		89%	\$0	\$4,584	\$0	\$0	\$4,584		
State Share		11%	\$0	\$586	\$0	\$0	\$586		
Local Share		0%	\$0	\$0	\$0	\$0	\$0		
<b>Total</b>		100%	\$450	\$5,170	\$0	\$0	\$5,170	\$0	

Notes: Rt. 31 (Alblon - Holley), Mt. Read Blvd. (Rt. 33 to Rt. 104), and Rt. 20 (Rt. 5 to Rt. 36). Amended 6-19-2014 (Res. 14-39). Amended 12-12-2013 (Res. 13-176).

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-95 Amending the 2014-2017 TIP by decreasing the cost of the Interstate 490 Bridge Painting - City of Rochester (FFY 2017) project (TIP # B14-01-MN1, PIN 480635)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. Interstate 490 Bridge Painting - City of Rochester (FFY 2017) (TIP # B14-01-MN1, PIN 480635) – *Decrease* the total cost from \$5,913,000 (\$5,137,200 Federal) to \$3,261,353 (\$2,750,718 Federal); *Decrease* the Construction phase from \$5,000,000 (\$4,500,000 Federal) to \$2,481,687 (\$2,233,518 Federal); *Decrease* the Construction Inspection phase from \$708,000 (\$637,200 Federal) to \$574,667 (\$517,200 Federal); *rename* the project "NYSDOT Bridge Painting MbC (West Side, 2015)";
3. The source of reduced Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Interstate 490 Bridge Painting - City of Rochester (FFY 2017) project (TIP # B14-01-MN1, PIN 480635), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

NYS DOT

MBC (West Side, 2015)

Project Name:

**Interstate 490 Bridge Painting - City of Rochester (FFY 2017)**

TIP #: B14-01-MN1

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-15

PIN: 480635

Lead Agency:

NYS DOT

Mode: Bridge

Project Description:

Address deficient paint on 23 bridges along the I-490 corridor in the City of Rochester.

Principal County: Monroe

Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping	\$0	\$55	\$0	\$0	\$0	\$55	\$0
P	Prelim. Engineering	\$0	\$75	\$0	\$0	\$0	\$75	\$0
D	Detailed Design	\$0	\$75	\$0	\$0	\$0	\$75	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	2,482	\$0	\$0	\$0	2,482	\$0
C	Construction	\$0	5,000	\$0	\$0	\$0	5,000	\$0
CI	Const. Inspection	\$0	575	208	\$0	\$0	575	208
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		\$0	5,913	\$0	\$0	\$0	5,913	\$0

Revenues	Federal Revenues		(\$ 000s)					Total	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)	2,751	5,137	\$0	\$0	\$0	2,751	5,137	
	NHPP		\$0	\$0	\$0	\$0		\$0	
	STP-Urban		\$0	\$0	\$0	\$0		\$0	
	STP-Flex		\$0	\$0	\$0	\$0		\$0	
	STP OSB		\$0	\$0	\$0	\$0		\$0	
	HSIP		\$0	\$0	\$0	\$0		\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0		\$0	
	FTA 5307		\$0	\$0	\$0	\$0		\$0	
	FTA 5339		\$0	\$0	\$0	\$0		\$0	
	Other		\$0	\$0	\$0	\$0		\$0	
	SubTotal	87%	2,751	5,137	\$0	\$0	2,751	5,137	
	State Share	13%	511	776	\$0	\$0	511	776	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>		<b>100%</b>	\$0	5,913	\$0	\$0	5,913	\$0	

Notes: BINs 4443361, 4443362, 1062400, 1062420, 1062430, 1062440, 1062349, 1062359, 1062362, 1062361, 1093830, 1093810, 1093842, 1063870, 1093890, 1077580, 1048760, 1048770, 1048780, 1048790, 1021640, 1048800 and 7048700. Amended 12/12-2013 (Res. 13-178).

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-96 Amending the 2014-2017 TIP by increasing the cost of the Inner Loop Bridge over Brown's Raceway project (TIP # B03-02-MN1, PIN 4940T5)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. Inner Loop Bridge over Brown's Raceway (TIP # B03-02-MN1, PIN 4940T5) – *Increase* the total cost from \$1,866,444 (\$1,300,000 Federal) to \$5,350,000 (\$4,280,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$50,000 (\$40,000 Federal); *Decrease* a Detailed Design phase from \$50,000 (\$40,000 Federal) to \$0 (\$0 Federal); *Increase* the Construction phase from \$1,666,444 (\$1,140,000 Federal) to \$5,000,000 (\$4,000,000 Federal); *Increase* the Construction Inspection phase from \$150,000 (\$120,000 Federal) to \$300,000 (\$240,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Inner Loop Bridge over Brown's Raceway project (TIP # B03-02-MN1, PIN 4940T5), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Inner Loop Bridge over Brown's Raceway**  
 Bridge Preventive Maintenance  
 NYS DOT  
 Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester.

TIP #: B03-02-MN1  
 PIN: 4940TS  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$23	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$173	50	\$0	\$0	\$0	50	\$0
D Detailed Design		\$98	0	\$50	\$0	\$0	0	\$50
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	5,000	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,666	\$0	\$0	\$0	5,000	\$1,666
CI Const. Inspection		\$0	300	\$150	\$0	\$0	300	\$150
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$293</b>	<b>\$1,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,350</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		4,280	1,300	\$0	\$0	\$0	4,280	1,300
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	70%	4,280	1,300	\$0	\$0	\$0	4,280	1,300
State Share	30%	1,070	566	\$0	\$0	\$0	1,070	566
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>100%</b>	<b>\$293</b>	<b>\$1,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,350</b>	<b>\$0</b>

Notes: BIN 1050109. Amended 3-13-2014 (Res. 14-16). Amended 12-12-2013 (Res. 13-173).



## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 14-97 Amending the 2014-2017 TIP by reprogramming the Route 441 Prev. Maint. & I-490 Bridges Prev. Maint. project (TIP # H14-48-MN1, PIN 444111)**

#### WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. Route 441 Prev. Maint. & I-490 Bridges Prev. Maint. (TIP # H14-48-MN1, PIN 444111) – *Add* a Preliminary Engineering phase at a cost of \$200,000 (\$160,000 Federal); *Decrease* the Detailed Design phase from \$200,000 (\$160,000 Federal I) to \$0 (\$0 Federal); *Rename* the project "Route 441 Prev. Maint. & I-490 Prev. Maint."
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by reprogramming the Route 441 Prev. Maint. & I-490 Bridges Prev. Maint. project (TIP # H14-48-MN1, PIN 444111), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Route 441 Prev. Maint. & I-490 Bridges Prev. Maint.**

Highway Preventive Maintenance  
 NYSDOT  
 Conduct preventive maintenance on Rt. 441 from Rt. 96 to Old Penfield Rd. in the Towns of Brighton, Pittsford & Penfield and conduct element specific preventive maintenance of bridges on I-490 between Bushnell's Basin and the Thruway.

TIP #: H14-48-MN1

Est. Comp. Date: Dec-14  
 PIN: 444111  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (\$ 000s)							
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	200	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	0	\$200	\$0	\$0	\$200	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$5,500	\$0	\$0	\$5,500	\$0
CI Const. Inspection		\$0	\$0	\$450	\$0	\$0	\$450	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$200</b>	<b>\$5,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,150</b>	<b>\$0</b>

Revenues		(\$ 000s)						
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)		\$160	\$4,760	\$0	\$0	\$4,920	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$160	\$4,760	\$0	\$0	\$4,920	\$0
State Share	20%		\$40	\$1,190	\$0	\$0	\$1,230	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$200</b>	<b>\$5,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,150</b>	<b>\$0</b>

Notes: Added to the TIP 12-12-2013 (Res. 13-179).

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-98 Amending the 2014-2017 TIP by increasing the cost of the STP-Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
  - a. STP-Flex Block Program (TIP # O14-02-R43, PIN 4FLX17) – *Increase* the total cost from \$4,441,046 (\$3,552,837 Federal) to \$4,479,584 (\$3,583,667 Federal); *Increase* the FFY 2014 Other phase from \$36,800 (\$29,440 Federal) to \$399,969 (\$319,975 Federal); *Increase* the FFY 2015 Other phase from \$416,276 (\$333,021 Federal) to \$486,645 (\$389,316 Federal); *Decrease* the FFY 2016 Other phase from \$679,470 (\$543,576 Federal) to \$284,470 (\$227,576 Federal);
3. The source of Federal funds is the STP-Flex Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the STP-Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name: **STP-Flex Block Program**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project Description: Block program for STP-Flex projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-02-R43  
 PIN: 4FLX17  
 Mode: TBD  
 Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	400 <del>327</del>	487 <del>416</del>	284 <del>679</del>	\$3,309	4480 <del>4441</del>	\$0	
<b>Total</b>		\$0	400 <del>327</del>	487 <del>416</del>	284 <del>679</del>	\$3,309	4480 <del>4441</del>	\$0	

Revenues	Federal Revenues	(\$ 000s)					
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		320 <del>229</del>	389 <del>333</del>	228 <del>544</del>	\$2,647	3584 <del>3553</del>	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	320 <del>229</del>	389 <del>333</del>	228 <del>544</del>	\$2,647	3584 <del>3553</del>	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	80 <del>57</del>	97 <del>83</del>	57 <del>136</del>	\$662	896 <del>889</del>	
<b>Total</b>	100%	\$0	400 <del>327</del>	489 <del>416</del>	284 <del>679</del>	\$3,309	4480 <del>4441</del>

Notes: Specific projects will be identified and advanced as separate projects. Amended 6-19-2014 (Res. 14-54). Amended 3-13-2014 (Res. 14-8). Amended 12-12-2013 (Res. 13-155). Amended 9-12-2013 (Res. 13-132).

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-99 Amending the *2014-2017 TIP* by increasing the federal share of, deferring a phase of, and renaming the Everman Road Bridge Replacement project (TIP # B14-25-LV2, PIN 476086)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2014-2017 TIP* :
  - a. Everman Road Bridge Replacement (TIP # B14-25-LV2, PIN 476086) – *Increase* the federal share from \$1,316,301 to \$1,374,947; *Increase* the federal share of the Detailed Design phase from \$0 to \$58,646; *Defer* the Detailed Design from FFY 2014 to FFY 2015; *Rename* the project "Applerville Road Bridge Replacement";
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the federal share of, deferring a phase of, and renaming the Everman Road Bridge Replacement project (TIP # B14-25-LV2, PIN 476086), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



# Applenville

Project Name:

**Everman Road Bridge Replacement**

TIP #: B14-25-LV2

Project Type:

Bridge

Est. Comp. Date:

Dec-17

PIN: 476086

Lead Agency:

Livingston County

Mode: Bridge

Project Description:

Replace the Everman Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta.

Principal County: Livingston  
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$22	\$0	\$0	\$0	\$22	\$0
P Prelim. Engineering		\$0	\$115	\$0	\$0	\$0	\$115	\$0
D Detailed Design		\$0	0 <del>\$73</del>	73 <del>\$0</del>	\$0	\$0	\$73	\$0
N ROW Incidentals		\$0	\$8	\$0	\$0	\$0	\$8	\$0
R ROW Acquisition		\$0	\$0	\$21	\$0	\$0	\$21	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,104	\$1,104	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$155	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$221	\$221	\$0
<b>Total Costs</b>		\$0	145 <del>\$228</del>	95 <del>\$21</del>	\$0	\$1,480	\$1,719	\$0

## Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$7	76 <del>\$17</del>	\$0	\$0	\$0	82 <del>\$24</del>	\$0
STP OSB		\$109	\$0	\$0	\$0	\$1,184	\$1,293	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	77%	\$116	76 <del>\$17</del>	\$0	\$0	\$1,184	1375 <del>\$1216</del>	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	23%	\$29	19 <del>\$4</del>	\$0	\$0	\$296	344 <del>\$482</del>	\$0
<b>Total Revenues</b>	<b>100%</b>	\$0	145 <del>\$228</del>	95 <del>\$21</del>	\$0	\$1,480	\$1,719	\$0

Notes: Added to the TIP 6-19-2014 (Res. 14-61).

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-100 Amending the *2014-2017 TIP* by adding the Upgrade of the Rochester/Monroe County ITS project (TIP # I14-03-MN1, PIN 4ITS25)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP* :
  - a. Upgrade of the Rochester/Monroe County ITS (TIP # I14-03-MN1, PIN 4ITS25) – *Add* a new project with a total cost of \$450,000 (\$360,000 Federal); *Add* a Scoping phase at a cost of \$5,000 (\$4,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$15,000 (\$12,000 Federal); *Add* a Detailed Design phase at a cost of \$35,000 (\$28,000 Federal); *Add* a Construction phase at a cost of \$375,000 (\$300,000 Federal); *Add* a Construction Inspection phase at a cost of \$20,000 (\$16,000 Federal);
3. The source of Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Upgrade of the Rochester/Monroe County ITS project (TIP # I14-03-MN1, PIN 4ITS25), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Upgrade of the Rochester/Monroe County ITS**  
 Other  
 Monroe County  
 Deploy Intelligent Transportation System field instrumentation to areas of the City of Rochester and Monroe County not currently served by the current system.

TIP #: I14-03-MN1  
 PIN: 4ITS25  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$5	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$0	\$15	\$0	\$0	\$15	\$0
D Detailed Design		\$0	\$0	\$35	\$0	\$0	\$35	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$375	\$0	\$375	\$0
CI Const. Inspection		\$0	\$0	\$0	\$20	\$0	\$20	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$395</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$44	\$316	\$0	\$360	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$44	\$316	\$0	\$360	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$11	\$79	\$0	\$90	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$55</b>	<b>\$395</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>

Notes: Added to the TIP 9-11-2014 (Res. 14-100).

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 14-103 Amending the 2014-2017 TIP by reprogramming select phases of the Broad Street Tunnel - East Approach/Aqueduct project (TIP # B99-22-MN1, PIN 475286)**

**WHEREAS,**

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
  - a. Broad Street Tunnel - East Approach/Aqueduct (TIP # B99-22-MN1, PIN 475286) – *Increase* the Preliminary Engineering phase from \$155,487 (\$124,390 Federal) to \$310,362 (\$248,290 Federal); *Decrease* the Detailed Design phase from \$388,105 (\$310,484 Federal) to \$233,230 (\$186,584 Federal); *Defer* the Detailed Design phase from FFY 2014 to FFY 2015 at a cost of \$233,230 (\$186,584 Federal);
3. The source of reprogrammed Federal funds is the STP-Urban program;
4. The source of deferred Federal funds is a SAFETEA-LU HPP earmark;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by reprogramming select phases of the Broad Street Tunnel - East Approach/Aqueduct project (TIP # B99-22-MN1, PIN 475286), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 11, 2014.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Project Name:  
Project Type:  
Lead Agency:  
Project Description:

**Broad Street Bridge & Tunnel Preventive Maintenance**  
Bridge Preventive Maintenance Est. Comp. Date: Dec-16  
City of Rochester  
Repair and enhance the Broad Street bridge over the Genesee River and the Broad St. Tunnel East Approach/Aqueduct in the City of Rochester and construct streetscape improvements.

TIP #: B99-22-MN1  
PIN: 475286  
Mode: Bridge  
Principal County: Monroe  
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$210	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$322	310	<del>155</del>	\$0	\$0	310	<del>155</del>
D	Detailed Design		\$284	0	<del>388</del>	233	<del>40</del>	233	<del>388</del>
N	ROW Incidentals		\$154	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$835	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$4,609	\$0	\$2,593	\$0	\$0	\$2,593	\$0
CI	Const. Inspection		\$582	\$0	\$504	\$0	\$0	\$504	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>			<b>\$6,995</b>	<b>310</b>	<b>\$544</b>	<b>\$3,097</b>	<b>\$0</b>	<b>\$3,641</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$124	\$1,234	\$0	\$0	\$0	\$1,358	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		124	<del>124</del>	827	<del>641</del>	\$0	\$0	\$952
	<b>SubTotal</b>	63%	248	<del>435</del>	2061	<del>1,875</del>	\$0	\$0	\$2,309
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	37%	62	<del>109</del>	1,269	<del>1,222</del>	\$0	\$0	\$1,331
	<b>Total</b>	<b>100%</b>	<b>\$6,995</b>	<b>310</b>	<b>\$544</b>	<b>\$3,097</b>	<b>\$0</b>	<b>\$3,641</b>	<b>\$0</b>

Notes: BINs 2256078 and 2256080. Amended 12-12-2013 (Res. 13-197). The source of Other Federal funds is SAFETEA-LU HPP.