RESOLUTION

Resolution 14-8 Amending the 2014-2017 TIP by decreasing the cost of the STP-Flex Block Program project (TIP # 014-02-R43, PIN 4FLX17)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2014-2017 TIP:
 - a. <u>STP-Flex Block Program</u> (TIP # O14-02-R43, PIN 4FLX17) *Decrease* the total cost from \$6,870,061 (\$4,496,049 Federal) to \$6,819,061 (\$5,455,249 Federal); *Decrease* the FFY 2014 Other phase from \$255,805 (\$204,644 Federal) to \$204,805 (\$163,844 Federal);
- The source of reduced Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the STP-Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

State Share

Local Share

STP-Flex Block Program

Project Type:

Est. Comp. Date:

Sep-17

TIP #: O14-02-R43 PIN: 4FLX17

Mode: TBD

Lead Agency: Project Description: NYSDOT

0%

20%

Block program for STP-Flex projects to be determined.

Principal County: Multiple Prin. Municipality: Multiple

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineeri	ng	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Ε	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	205 \$256	\$313	\$2,993	\$3,309	<i>6819</i> \$ 6,87 0	\$0
Total		\$0	205 \$256	\$313	\$2,993	\$3,309	819 \$6,870	\$0
Revenues							•	
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			164 \$295	\$250	\$2,394	\$2,647	5,455 \$5,496	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	g		\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other	<u></u>		\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		164 \$205	\$250	\$2,394	\$2,647	5,455 \$5,496	
	-	7	, -			1		ı

\$3,309 \$2,993 A \$6,870 \$0 205 \$256 \$313 100% Notes: Specific projects will be identified and advanced as separate projects. Amended 12-12-2013 (Res. 13-155) Amended 9-12-2013 (Res. 13-132).

\$0

\$63

\$0

\$599

\$0

\$51

6,819

\$662/364 \$1,374

\$0

\$0

\$0

RESOLUTION

Resolution 14-9 Amending the 2014-2017 TIP by adding the Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2014-2017 TTP:
 - a. Westfall Road Reconstruction III (E. Henrietta Rd Lac de Ville Blvd) (TIP # H05-02-MN1, PIN 475377) Add a new project with a total cost of \$51,000 (\$40,800 Federal); Add a Detailed Design phase at a cost of \$51,000 (\$40,800 Federal);
- 3. The source of additional Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Westfall Road Reconstruction III (E. Henrietta Rd Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

Date _____

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

ROBERT A. TRAVER, Secretary Genesee Transportation Council

Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) Project Name:

TIP #: H05-02-MN1 PIN: 475377

Project Type:

Highway Reconstruction

Est. Comp. Date:

Dec-13

Mode: Highway

Lead Agency: Project Description: Monroe County

Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of Rochester and Town of Brighton

Principal County: Monroe Prin. Municipality: Multiple

\$0

\$41

\$0

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$51	\$0	\$0	\$0	\$51	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
•	Total Costs		\$0	\$51	\$0	\$0	\$0	\$51	\$0

Revenues					
Federal Revenues		(:	\$ 000s)		
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0
ETA 5307	\$0	\$0	\$0	\$0	\$0

\$0

FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share Local Share **Total Revenues**

13 3014 (D	- 44 MM C		and founds in TDE	The same of the sa		
100%	\$0	\$51	\$0	\$0	\$0	\$51
20%		\$10	\$0	\$0	\$0	\$10
0%		\$0	\$0	\$0	\$0	\$0
80%		\$41	\$0	\$0	\$0	\$41

\$0

\$0

\$0

\$0

\$0

\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Federal funds is TBD.

RESOLUTION

Resolution 14-10 Amending the 2014-2017 TIP by decreasing the cost of the I-390 Rest Areas Sewer, Roof, and Water Line Work project (TIP # H11-51-LV2, PIN 439019)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:

<u>I-390 Rest Areas Sewer, Roof, and Water Line Work</u> (TIP # H11-51-LV2, PIN 439019) – *Decrease* the total cost from \$1,493,333 (\$1,344,000 Federal) to \$879,111 (\$791,200 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$4,000 (\$3,600 Federal); *Decrease* the Construction phase from \$1,422,222 (\$1,280,000 Federal) to \$804,000 (\$723,600 Federal);

- 3. The source of Federal funds is the NYSDOT Main Office National Highway Performance Program set-aside for Rest Areas;
- 4. The proposed changes are described on the attached Project Detail Sheets;
- 5. The timing of these projects is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by decreasing the cost of the I-390 Rest Areas Sewer, Roof, and Water Line Work project (TTP # H11-51-LV2, PIN 439019), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting	g
of the Genesee Transportation Council held on March 13, 2014.	

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

I-390 Rest Areas Sewer, Roof, and Water Line Work Other Rehabilitation NYSDOT Est. Comp. Date:

Dec-14

TIP #: H11-51-LV2 PIN: 439019

Project Type: Lead Agency: Project Description:

Improve the I-390 Rest Areas in the Town of Groveland.

Mode: Highway Principal County: Livingston Prin. Municipality: Groveland

Cooks	Oblig. (FFY)	Prior Yrs.	FFY 2014	FFY 2015	(\$ 000s) FFY 2016	FFY 2017	Total **	Future *
Costs	(FFT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S Scoping		\$0	\$0	\$0	\$0	\$0	.\$0	\$0
P Prelim. Engineering D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0 \$0	.004 40	\$0	\$0	\$0	.004 80	\$(
R ROW Acquisition C Construction		\$0	\$1,422		\$0	\$0	. 804 \$1,422	\$0
CI Const. Inspection		\$0 \$0	\$71	\$0	\$0	\$0	.071 \$71	\$(\$(\$(
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$1,493	\$0	\$0	\$0	\$1,493	\$0
Revenues	2		.87				. 879	
ederal Revenues				**	(\$ 000s)			12.0
NHPP (Int.)			\$1,344	791 \$0	\$0	\$0	\$1,344	.791
NHPP			\$ D	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	1
STP OSB			\$0	\$0	\$0	\$0	\$0	Į
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307		l i	\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0	\$0	1
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	90%	1	.79/51,349	\$0	\$0	\$0	\$1,344	
State Share	10%		.088 \$149	\$0	\$0	\$0	\$149	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	100%	\$0	\$1,493	.979 \$0	\$0	\$0	\$1,499	\$1

Project Name:	Livingst	on Count	y Bridge	Preventive	Maintenan	ce		TIP #: E	
Project Type:	Bridge Preventive Maintenance Est. Comp. Date: Dec-13 PIN							175559	
ead Agency:	Livingston C	County							Bridge
io et Description:	Conduct ele	ment specific	preventive m	aintenance of t	wo bridges in Li	vingston		County: L	
	County.	•	103				an N	lunicipality: 1	V. Dansvi
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 20		Future *	
S Scoping		\$8	\$0	\$0	\$0	\$0	\$0	\$0	
P Preiim. Engineerin	q	\$30	\$0	\$0		\$0	\$0	\$0	
D Detailed Design		\$24	\$0	\$0	0:0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$387	\$200	-10	\$0	\$0	\$200	\$0	
CI Const. Inspection		\$62	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	-10	\$0	\$0	\$0	\$0	\$0	
Total	50	\$510	\$7.0	\$0	\$0	\$0	\$200	\$0	
Revenues									
Federal Revenues					(\$ 000s)				
NHPP (Int.)		7 4	\$0	1	\$0	\$0	\$0	1	
NHPP	· i		\$0	\$0	\$0	\$0	\$0		
STP-Urban	8		\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	10	\$0	\$0		
STP OSB		1	\$160	\$0	\$0,	\$0	\$160		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0]	
FTA 5307		1	\$0	\$0	\$0		\$0]	
FTA 52			\$0	\$0	\$0	\$0	\$0]	
Off			\$0	\$0	\$0	\$0	\$0]	
SubT	80%	1	\$160	\$0	\$0	\$0	न न		
State Share	0%		\$0	\$0	\$0	\$0	\$1		
Local Share	20%		\$40	- \$0	\$0	\$0	\$40		
Total	100%			\$0	\$0	\$0	\$200	-	
Notes: BINs 3316940 and		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							•

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 14-11 Amending the 2014-2017 TIP by increasing the cost of the I-390 Rest Areas project (TIP # 007-07-LV2, PIN 439016)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>I-390 Rest Areas</u> (TIP # O07-07-LV2, PIN 439016) *Increase* the total cost from \$2,422,003 (\$2,179,803 Federal) to \$3,163,000 (\$2,736,203 Federal); *Increase* the Construction phase from \$2,130,003 (\$1,917,003 Federal) to \$2,871,000 (\$2,473,403 Federal);
- 3. The source of Federal funds is the NYSDOT Main Office National Highway Performance Program set-aside for Rest Areas;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the I-390 Rest Areas project (TIP # O07-07-LV2, PIN 439016), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.
·

Date		
	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

oject Type:		on County entive Mainten		Preventive Est.	Maintenan Comp. Date:	Dec-16	eudii3	TIP #: PIN:
ad Agency:	Livingston C		letice	Lau	Comp. Date.	Dec 10	9	Mode:
oject periodicion:	Conduct ele	ment-specific	preventive m	naintenance on f	our bridges in L	ivingston	ulici	pal County:
SJCCC DESCRIPTION	County.	n in the second	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					unicipality:
1	147							
	III.				(\$ 000s)	-		
osts	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	TY 2017		Future *
S Scoping		\$0	\$0	\$13	.ن.	\$0	\$13	\$0
P Prelim. Engineering	·	11	\$0	\$63	\$0	\$0	\$63 \$51	\$0 \$0
D Detailed Design		\$0	\$0	\$51	\$0	\$0 \$0	\$0	\$0 \$0
N ROW Incidentals		\$0	40	\$0	\$0 \$0	\$0	\$0	\$0
R ROW Acquisition	—	\$0	\$0 \$0	\$0	\$1,215	\$0	\$1,215	\$0
C Construction CI Const. Inspection	-	\$0 \$0	ŞU	30	\$182	\$0	\$182	\$0
O Other		\$0	\$0	50	\$164	\$0	\$164	\$0
Total	L	\$0	\$0	\$127	1,561	\$0	\$1,688	\$0
evenues	'			4223	-			
deral Revenues					(\$ 000s)			
NHPP (Int.)	1		\$0	\$0	\$0	\$0	\$0	,
NHPP			\$0	\$0	\$0		\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	7
STP-Flex		r (\$0	\$0	\$0	\$0	\$0	4
STP OSB		[\$0	\$101	\$1,249	\$0	के य	
HSIP		[\$0	\$0	\$0	\$0	\$0	id
Hwy-Rail crossing		1 -	\$0	\$0	\$0	\$0	\$0	
FTA 7.07] ·	\$0	\$0	\$0	\$0	\$0 \$0	
F A 5339		!	\$0	\$0	\$0	\$0	\$0 \$0	
Other	0004	1 F	\$0	\$0	\$0 \$1,249	\$0 \$0	\$1,351	
oTotal	80%		\$0	\$101 \$0	\$1,249	\$0	\$1,331	
ate Share ocal Share	0% 20%	4	\$0 \$0	\$25	\$312	\$0	\$338	
Total	100%		\$0	\$127	\$1,561	\$0	\$1,688	\$0
otes: BINs 3316430, 331								
roject Name:	I-390 R	est Areas						TIP #:
roject Type:	Other Reha	bilitation		Fet	Comp Dates	Dec-14		POTA 1.
				بالبيا	. Comp. Date:			PIN:
	NYSDOT							Mode:
ad Agency:	NYSDOT Improve th	ne I-390 Rest A	reas in the T	Town of Grovelar	nd, expand truc	k parking to		Mode: pal County:
ad Agency:	NYSDOT Improve th	ne I-390 Rest A	reas in the T ainline, and c		nd, expand truc	k parking to		Mode:
d Agency:	NYSDOT Improve th Improve sa	ne I-390 Rest A	reas in the T Anime, and c	Town of Grovelar	nd, expand truc inspection stati	k parking to		Mode: pal County:
ad Agency: oject Description:	NYSDOT Improve th improve sa Oblig.	ne 1-390 Rest A fety on the ma	alnline, and c	Fown of Grovelar construct a truck	nd, expand truc Inspection stati (\$ 000s)	k parking to ion.	Prin. N	Mode: pal County: funicipality:
ad Agency: eject Description: sts	NYSDOT Improve th Improve sa	ne I-390 Rest A fety on the ma	FFY 2014	FFY 2015	nd, expand truc Inspection stati (\$ 000s) FFY 2016	k parking to ion.	Prin. N	Mode: pal County: funicipality: Future *
d Agency: eject Description: sts S Scoping	NYSDOT Improve th Improve sa Oblig. (FFY)	e 1-390 Rest A fety on the ma Prior Yrs.	FFY 2014	FFY 2015	(\$ 000s) FFY 2016	tk parking to ion. FFY 2017	Prin. N	Mode: pal County: funicipality: Future *
ad Agency: oject Description: sts S Scoping P Prelim. Engineerin	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53	FFY 2014 \$0 \$0	FFY 2015	nd, expand truc Inspection stati (\$ 000s) FFY 2016 \$0 \$0	ck parking to fon. FFY 2017 \$0 \$0	Prin. N Total ** \$0 \$0	Mode: ipal County: funicipality: Future * \$0 \$0
ad Agency: eject Description: sts S Scoping P Prelim. Engineerin D Detailed Design	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462	FFY 2014 \$0 \$0 \$0	FFY 2015 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0	k parking to ion. FFY 2017 \$0 \$0 \$0	Prin. N Total ** \$0 \$0 \$0	Mode: pal County: funicipality: Future * \$0 \$0 \$0
ad Agency: eject Description: sts S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58	FFY 2014 \$0 \$0 \$0 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0	tk parking to fon. FFY 2017 \$0 \$0 \$0 \$0	Frin. N Total ** \$0 \$0 \$0 \$0	Mode: pal County: funicipality: Future * \$0 \$0 \$0 \$0
ad Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195	FFY 2014 \$0 \$0 \$0 \$0 \$0	FFY 2015 FFY 2015 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0	## parking to don. FFY 2017	Prin. N Total ** \$0 \$0 \$0 \$0	Mode: pal County: funicipality: Future * \$0 \$0 \$0 \$0
ad Agency: oject Description: ssts S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2015 FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k parking to ion. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0	Mode: pal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0
ad Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$2 \$2,430 \$22,230	FFY 2015 FFY 2015 \$0 \$0 \$0 \$2,87 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## parking to don. FFY 2017	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$292 \$0	Mode: pal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ad Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$2,430 \$292 \$0	FFY 2015 FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## parking to don. FFY 2017	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,250	Mode: pal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ad Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	FFY 2015 FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## parking to don. FFY 2017	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: pal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ad Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,422 \$3,16	FFY 2015 FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## parking to fon. FFY 2017	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,432 \$3.14	Mode: pal County: funicipality: future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
d Agency: ject Description: Sts S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Const. Inspection O Other Total Venues	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,422 \$3,16 \$2,480	FFY 2015 FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k parking to ion. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,430 \$2,432 \$3.14	Mode: pal County: funicipality: future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
d Agency: ject Description: Sts S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Construction O Other Total Ivenues deral Revenues	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,430 \$2,422 \$1,162 \$2,480 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k parking to ion. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,452 \$1,450 \$2,450 \$2,450 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Mode: pal County: funicipality: future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ad Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total evenues MHPP (Int.)	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,430 \$2,422 \$3,16,30	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k parking to ion. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$2,450 \$2,450 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Mode: pal County: funicipality: future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ad Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total evenues ederal Revenues NHPP (Int.) NHPP	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,430 \$2,422 \$3,16 \$5,422 \$3,16 \$5,422 \$5,460 \$0 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ parking to ion. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$2,450 \$2,450 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Mode: pal County: funicipality: future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
and Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB	NYSDOT Improve th Improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$2,422 \$3,16 \$5,450 \$0 \$0 \$0 \$0 \$2,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$2,450 \$2,450 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Mode: pal County: funicipality: future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
and Agency: roject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Levenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP	NYSDOT Improve th improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,430 \$2,422 \$1,16 \$0 \$0 \$0 \$2,480 \$0 \$0 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$2,450 \$2,450 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Mode: pal County: funicipality: future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ad Agency: oject Description: S S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total evenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rali Crossing	NYSDOT Improve th improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,422 \$1,16 \$0 \$0 \$0 \$2,480 \$0 \$0 \$0 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: pal County: funicipality: future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
and Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP-Urban STP-Flex STP OSB HSIP Hwy-Rali Crossing FTA 5307	NYSDOT Improve th improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,422 \$3,16 \$0 \$0 \$0 \$2,480 \$0 \$0 \$0 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ parking to fon. FFY 2017 \$ 0	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$0 \$2,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: pal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ad Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total evenues sideral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rali Crossing FTA 5307 FTA 5339	NYSDOT Improve th improve sa Oblig. (FFY)	Prior Yrs. Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$0	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,422 \$3,16 \$0 \$0 \$0 \$2,422 \$3,16 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: pal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ad Agency: oject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total evenues MHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	NYSDOT Improve th improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$1,636	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,422 \$3,16 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$2,450 \$0 \$2,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: pal County: funicipality: future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
and Agency: roject Description: S Scoping P Prelim. Engineerin D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Construction O Other Total Levenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rali Crossing FTA 5307 FTA 5339	NYSDOT Improve th improve sa Oblig. (FFY)	Prior Yrs. \$53 \$868 \$462 \$58 \$195 \$0 \$1,636	FFY 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,430 \$2,430 \$2,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ parking to ion. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. N Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,450 \$2,450 \$2,450 \$0 \$2,450 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: pal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

90% 10%

State Share
Local Share

Total

Notes: Funds provided by NYSDOT Main Office set-aside for Rest Areas.

3.11.3

State Share

\$0

\$0

\$0

\$2,422

\$0

\$0

\$0

\$0 \$0

\$0

\$242 \$0

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 14-12 Amending the 2014-2017 TIP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)</u> (TIP # H01-10BMN1, PIN 439023) *Decrease* the total cost from \$3,169,267 (\$2,667,325 Federal) to \$2,172,222 (\$1,955,000 Federal); *Decrease* the Construction phase from \$2,021,212 (\$1,777,273 Federal) to \$1,974,748 (\$1,777,273 Federal); *Decrease* the Construction Inspection phase from \$1,148,055 (\$890,052 Federal) to \$197,474 (\$177,727 Federal);
- 3. The source of reduced Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)

Project Type: Highway Reconstruction Est. Comp. Date:

TIP #: H01-10BMN1 PIN: 439023

Lead Agency:

NYSDOT

Mode: Highway Principal County: Monroe

Project Description: Reconstruct I-390 at NYS Route 15 in the Town of Brighton.

Prin. Municipality: Brighton

		Oblig.				(\$ 000s)			
Costs	_	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$1,487	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$1 52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$789	\$0	1,975 \$0	\$0	\$9		
С	Construction	Oct-13	\$13,988	9\$2,021	\$0	\$0	\$0	\$2,021	\$0
CI	Const. Inspection	Oct-13	\$1,399	\$ 148	/97 \$0	\$0	\$0	197 \$1,148	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$17,815	\$3,169	\$0	\$0	\$0	\$3,1 59	\$0
Rever Federa	iues Il Revenues			(7,172		(\$ 000s)		C 2,172	
	NHPP (Int.)	1		0 \$712	\$0	\$0	\$0	0 \$712	
	NHPP			0 \$124	\$0	\$0	\$0	0 \$124	
	STP-Urban	-	İ	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB		Ī	\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$1,955	\$0	\$0	\$0	\$1,955	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	j
	Other		A	1.955 \$0	\$0	\$0	\$0	\$0	1
SubTo	tal [88%	Ч	→ \$2,79T	\$0	\$0	\$0	1,955 \$2 ,79 1	1 1
State 9	Share	12%	[217 \$378	\$0	\$0	\$0	1217 \$378]
Local 9	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$17,815	\$3,169	\$0	\$0	\$0	A \$3,169	\$0
Notes:	The Construction and	d Constructi	on Inspection	phases are s	split-funded acro	ss FFY 2013 and	I FFY 2014. Am	ended 12-12-2	013 (Res. 13-1

(3,172

RESOLUTION

Resolution 14-13 Amending the 2014-2017 TIP by decreasing the cost of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Rt. 947A (LOSP) Bridge over Salmon Creek (TIP # B11-45-MN1, PIN 494710) Decrease the total cost from \$4,102,602 (\$3,282,081 Federal) to \$688,750 (\$551,000 Federal); Decrease the Construction phase from \$3,512,068 (\$2,809,654 Federal) to \$688,750 (\$551,000 Federal); Decrease the Construction Inspection phase from \$590,534 (\$472,427 Federal) to \$0 (\$0 Federal);
- 3. The source of reduced Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Rt. 947A (LOSP) Bridge over Salmon Creek

Est. Comp. Date:

Dec-15

TIP #: B11-45-MN1

PIN: 494710 Mode: Bridge

Project Type: Lead Agency: Project Description: Bridge Replacement NYSDOT

Town of Greece.

Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the

Principal County: Monroe Prin. Municipality: Greece

		Oblig.				(\$ 00 0 s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$189	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	689 \$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$3,337	\$3,512	\$0	\$0	\$0	689 \$3,512	\$0 \$0
CI	Const. Inspection		\$199	C) \$591	\$0	\$0	\$0	<u>()</u> \$591	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$3,725	\$4,103	\$0	\$0	\$0	689 \$4,103	\$0
Rever	nues			689					
Federa	al Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	1 1
	NHPP		5	51 \$3,282	\$0	\$0		55/ \$3,282	ł I
	STP-Urban			\$0	\$0	\$0	\$0	\$0	1 1
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	1 1
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0]
	Other			\$0	\$0	\$0	\$0	\$0	
SubTo	tal	80%	5	51 \$3,282	\$0	\$0	\$0]
State 5	Share	20%		138 \$824	\$0	\$0	\$0] [
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$3,725	\$4,103	\$0	\$0	\$0	\$4,103	\$0
Notes:	BIN 1035909.			C 689			1	C 689	

RESOLUTION

Resolution 14-14 Amending the 2014-2017 TIP by deleting the I-490 Bridges over CSX (West Shore Line) project (TIP # B11-10-MN1, PIN 449034)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TTP*:
 - a. <u>I-490 Bridges over CSX (West Shore Line)</u> (TIP # B11-10-MN1, PIN 449034) *Delete* a project with a total cost of \$463,156 (\$416,840 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by deleting the I-490 Bridges over CSX (West Shore Line) project (TIP # B11-10-MN1, PIN 449034), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

	cretary of the Genesee Transportation Council certifies that copy of a resolution adopted at a legally convened meeting uncil held on March 13, 2014.
Date	ROBERT A. TRAVER, Secretary

I-490 Bridges over CSX (West Shore Line)

Bridge Rehabilitation

Est. Comp. Date:

TIP #: B11-10-MN1 PIN: 449034

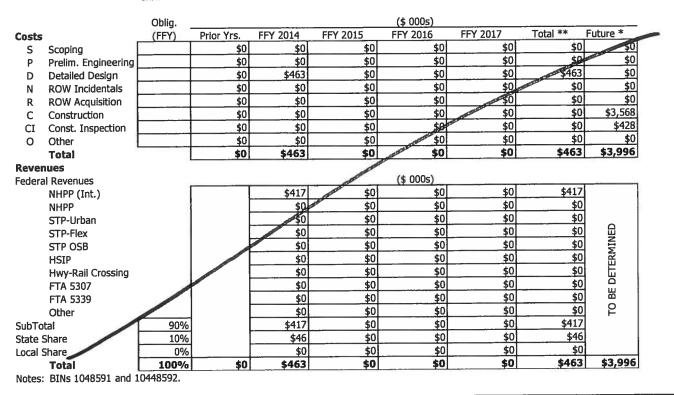
Project Type:

Mode: Bridge

Lead Agency: Project Description: NYSDOT

Rehabilitate the I-490 Bridges over CSX (West Shore Line) railroad in the Town of

Principal County: Monroe Prin. Municipality: Chili



RESOLUTION

Resolution 14-15 Amending the 2014-2017 TIP by increasing the cost of the Route 5 Bridge over NFSRR & FLRR project (TIP # B11-73-ON2, PIN 400559)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
 - a. Route 5 Bridge over NFSRR & FLRR (TIP # B11-73-ON2, PIN 400559) *Increase* the total cost from \$2,860,128 (\$2,288,102 Federal) to \$4,035,974 (\$3,118,348 Federal); *Increase* the Construction phase from \$2,500,000 (\$2,000,000 Federal) to \$3,675,846 (\$2,830,246 Federal);
- 3. The source of additional Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Route 5 Bridge over NFSRR & FLRR project (TIP # B11-73-ON2, PIN 400559), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date	t	
		ROBERT A. TRAVER, Secretary
		Genesee Transportation Council

Project Name: Project Type:

Lead Agency:

Route 5 Bridge over NFSRR & FLRR

Bridge Rehabilitation

Est. Comp. Date:

Dec-15

TIP #: B11-73-ON2

PIN: 400559

Mode: Bridge Principal County: Ontario Prin. Municipality: Geneva

Rehabilitate the Route 5 Bridge over the Norfolk Soutern Railroad and the Finger Project Description:

NYSDOT

Lakes Railroad in the Town and City of Geneva.

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$154	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$43	\$60	\$0	\$0	\$0	\$60	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$9	3,676 \$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$8	\$2,500	\$0	\$0		3,676 \$ 2,50 0	
CI	Const. Inspection		\$0	\$300	\$0	\$0	\$0	\$300	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$196.	\$2,860	\$0	\$0	\$0	\$2,860	\$0
Rever	nues			4,036			(4,036	
Federa	al Revenues			η .		(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	. 1
	NHPP		3,1	18 \$2,288	\$0	\$0		3,118 \$2,288	
	STP-Urban		′	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
SubTo	otal	80%	3.1	18 \$2,288	\$0	\$0		<i>3,118</i> \$2,288	
State	Share	20%] '	918 \$572	\$0	\$0	\$0	918 \$572	- 1
Local :	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$196	\$2,860	\$0	\$0	\$0	\$2,860	\$0
Notes	: BIN 1001939. Split 1	rom PIN 40	0555. (4,036				(4,036	

RESOLUTION

Resolution 14-16 Amending the 2014-2017 TTP by increasing the cost of the Inner Loop Bridge over Brown's Raceway project (TIP # B03-02-MN1, PIN 4940T5)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
 - a. <u>Inner Loop Bridge over Brown's Raceway</u> (TIP # B03-02-MN1, PIN 4940T5) *Increase* the total cost from \$666,444 (\$340,000 Federal) to \$1,866,444 (\$1,300,000 Federal); *Add* a Detailed Design phase at a cost of \$50,000 (\$40,000 Federal); *Increase* the Construction phase from \$666,444 (\$340,000 Federal) to \$1,666,444 (\$1,140,000 Federal); *Add* a Construction Inspection phase at a cost of \$150,000 (\$120,000 Federal);
- 3. The source of additional Federal funds is the National Highway Performance Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the
 cost of the Inner Loop Bridge over Brown's Raceway project (TIP # B03-02-MN1,
 PIN 4940T5), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

the foregoin	gned duly qualific g is a true and co see Transportatio	orrect copy of a	resolution ad	opted at a leg	n Council certifie gally convened n	s that neeting
Date						

ROBERT A. TRAVER, Secretary Genesee Transportation Council

Inner Loop Bridge over Brown's Raceway

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-14

TIP #: B03-02-MN1

PIN: 4940T5 Mode: Bridge

Project Type: Lead Agency: Project Description:

NYSDOT

Notes: BIN 1050109. Amended 12-12-2013 (Res. 13-173)

Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester.

Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)	_		
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$23	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$173	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$98	50 \$0	\$0	\$0	\$0	50 \$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	1,666 \$666	\$0	\$0	\$0	1,666 \$666	
CI	Const. Inspection		\$0	150 \$0	\$0	\$0	\$0	150 \$0	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$293	\$665	\$0	\$0	\$0	7 \$666	\$0
Rever	ues			1,866				C1,866	
Federa	l Revenues	_		,		(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			/300 \$340	\$0	\$0	\$0	1,300 \$340	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
SubTo	tal	S1%		1.300 \$340	\$0	\$0	\$0	1,300 \$340	
State 9	Share	49%		566 \$326	\$0	\$0	\$0	5 66 \$326	
Local 9	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$293	\$666	\$0	\$0	\$0	1,866 \$566	\$0

1.866

RESOLUTION

Resolution 14-17 Amending the 2014-2017 TIP by adding the I-490 Westbound Exit 4 to Exit 3 MbC project (TIP # H14-53-MN1, PIN 449038)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
 - a. <u>I-490 Westbound Exit 4 to Exit 3 MbC (TIP # H14-53-MN1, PIN 449038) Add a new project with a total cost of \$2,300,000 (\$2,070,000 Federal); Add a Detailed Design phase at a cost of \$50,000 (\$45,000 Federal); Add a Construction phase at a cost of \$2,000,000 (\$1,800,000 Federal); Add a Construction Inspection phase at a cost of \$250,000 (\$225,000 Federal);</u>
- 3. The source of additional Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the I-490 Westbound Exit 4 to Exit 3 MbC project (TIP # H14-53-MN1, PIN 449038), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Project Name: Project Type:

I-490 Westbound Exit 4 to Exit 3 MbC

Highway Preventive Maintenance

Est. Comp. Date:

TTP #: H14-53-MN1

PIN: 449038 Mode: Highway

Lead Agency: Project Description:

NYSDOT

Dec-14

Principal County: Monroe

Conduct preventive maintenance on I-490 from Exit 4 to Exit 3 in the Towns of Chili and Riga.

Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$2,000	\$0	\$0	\$0	\$2,000	
CI	Const. Inspection		\$0	\$250	\$0	\$0	\$0	\$250	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$2,300	\$0	\$0	\$0	\$2,300	\$0
Rever	nues	_							
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$2,070	\$0	\$0	\$0	\$2,070	1 1
	NHPP			\$0	\$0	\$0	\$0	\$0	1 1
	STP-Urban		: [\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing	i		\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	90%	1	\$2,070	\$0	\$0	\$0	\$2,070	
State !	Share	10%		\$230	\$0	\$0	\$0	\$230	- 1
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$2,300	\$0	\$0	\$0	\$2,300	\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-XX).

RESOLUTION

Resolution 14-18 Amending the 2014-2017 TIP by adding the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>Elmwood Avenue/Collegetown Cycle Track</u> (TIP # N14-02-MN1, PIN 476080) *Add* a new project with a total cost of \$1,499,000 (\$1,000,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$144,000 (\$115,200 Federal); *Add* a Construction phase at a cost of \$1,128,000 (\$703,200 Federal); *Add* a Construction Inspection phase at a cost of \$227,000 (\$181,600 Federal);
- The source of additional Federal funds is the Transportation Enhancements Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Elmwood Avenue/Collegetown Cycle Track

Project Type:

New Construction

Est. Comp. Date

Dec-15

TIP #: N14-02-MN1 PIN: 476080

Lead Agency: Project Description: City of Rochester

Construct a physically-separated two-way cycle track within the Elmwood Avenue

Mode: Bike/Ped Principal County: Monroe

corridor from the Genesee River to Mount Hope Ave.

Prin. Municipality: Rochester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$144	\$0	\$0	\$0	\$144	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$1,128	\$0	\$0	\$1,128	\$0
CI	Const. Inspection		\$0	\$0	\$227	\$0	\$0	\$227	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$144	\$1,355	\$0	\$0	\$1,499	\$0
Revei	nues								
Federa	al Revenues					(\$ 000s)			
	NHPP (Int.)		l	\$0	\$0	\$0	\$0	\$0	
	NHPP		į	\$0	_\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	H5IP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	i l
	FTA 5307			\$0	\$0	\$0	\$0	\$0	1
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$115	\$885	\$0	\$0	\$1,000	
5ubto	tal - Federal Share	67%		\$115	\$885	\$0	\$0	\$1,000	
State :	Share	0%		\$0	\$0	\$0	\$0	\$0	
Local :	Share	33%		\$29	\$470	\$0	\$0	\$499	
	Total Revenues	100%	\$0	\$144	\$1,355	\$0	\$0	\$1,499	\$0

RESOLUTION

Resolution 14-19 Amending the 2014-2017 TIP by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Town of Brighton, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>Highland Crossing Trail</u> (TIP # N05-01-MN1, PIN 475408) *Add* a new project with a total cost of \$1,663,800 (\$1,331,040 Federal); *Add* a Construction phase at a cost of \$1,410,000 (\$282,000 Federal); *Add* a Construction Inspection phase at a cost of \$253,800 (\$50,760 Federal);
- 3. The source of additional Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Sec the foregoing is a true and correct of the Genesee Transportation Cou	retary of the Genesee Transportation Council certifies that copy of a resolution adopted at a legally convened meeting ncil held on March 13, 2014.
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council

Lead Agency:

Project Description:

Highland Crossing Trail

New Construction Project Type:

Town of Brighton

Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail

Est. Comp. Date:

Dec-15

TIP #: N05-01-MN1

PIN: 475408

Mode: Bike/Ped Principal County: Monroe

Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	(,,,,,	\$12	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$60	\$0	\$0	\$0	\$0	\$0	\$0
'n	Detailed Design		\$173	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	ROW Acquisition		\$200	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,410	\$0	\$0	\$0	\$1,410	\$0
CI	Const. Inspection		\$0	\$254	\$0	\$0	\$0	\$254	
CI	Other		\$0		\$0	\$0	\$0	\$0	\$0
U	Outer [4535	44 664	±0	40	60	\$1.664	

Total Costs		\$535	\$1,664	\$0	\$0	\$0	\$1,664	\$0
Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP		[\$0	\$0	\$0	\$0	\$0	1
STP-Urban		•	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		Ì	\$0	\$0	\$0	\$0	\$0	
FTA 5307		i	\$0		\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$1,331	\$0	\$0	\$0	\$1,331	
	80%		\$1,331	\$0	\$0	\$0	\$1,331	
Subtotal - Federal Share			\$1,331 \$0		\$0		\$0	1
State Share	0%					\$0		
Local Share	20%		\$333	\$0	30	***		

Total Revenues 100% \$535 \$1,664 \$0 \$0 \$1,664 \$0

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program. Previously referred to as Highland Park / Canalway Connector Trail.

RESOLUTION

Resolution 14-20 Amending the 2014-2017 TIP by adding the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- On behalf of the Village of Clyde, NYSDOT proposes the following change to the 2014-2017 TIP:
 - a. <u>Erie Canalway Trail West of NYS Route 414</u> (TIP # N14-03-WA2, PIN 476077) *Add* a new project with a total cost of \$349,340 (\$279,472 Federal); *Add* a Preliminary Engineering phase at a cost of \$59,180 (\$47,344 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$6,000 (\$4,800 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$7,500 (\$6,000 Federal); *Add* a Construction phase at a cost of \$228,300 (\$182,640 Federal); *Add* a Construction Inspection phase at a cost of \$48,360 (\$38,688 Federal);
- 3. The source of additional Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

	cretary of the Genesee Transportation Council certifies that copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Cou	
•	, and the second
Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Erie Canalway Trail West of NYS Route 414

New Construction Project Type: Village of Clyde

Est. Comp. Date:

Dec-17

TIP #: N14-03-WA2

PIN: 476077 Mode: Bike/Ped

Lead Agency: Project Description:

Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of

Principal County: Wayne Prin. Municipality: Clyde

Galen.

Juici II	
Oblig.	(\$ 000s)
Oblig.	(4 5005)

Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$59	\$0	\$0	\$0	\$59	\$0
D.	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
D	ROW Acquisition		\$0	\$0	\$8	\$0	\$0	\$8	\$0
Ċ	Construction		\$0		\$0	\$228	\$0	\$228	\$0
Cī	Const. Inspection		\$0	\$0	\$0	\$48	\$0	\$48	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Total Costs		\$0	\$65	\$8	\$277	\$0	\$349	
Reve			30	405	40				

Total Revenues	100%	\$0	\$65		\$277	\$0	\$349	\$0
Local Share	20%	[\$13	\$2	\$55	\$0	\$70	
State Share	0%	[\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	[\$52	\$6	\$221	\$0	\$279	
Other		[\$52	\$6	\$221	\$0	\$279	i
FTA 5339			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	l	[\$0	\$0	\$0	\$0	\$0]
HSIP		Ī	\$0		\$0	\$0	\$0	
STP OSB	İ		\$0		\$0	\$0	\$0	
STP-Flex	- 1		\$0		\$0	\$0	\$0	i
STP-Urban	- 1	Ī	\$0	\$0	\$0	\$0	\$0	
NHPP		i	\$0	\$0	\$0	\$0	\$0	
NHPP (Int.)	Γ		\$0	\$0	\$0	\$0	\$0	
Revenues Federal Revenues					(\$ 000s)			

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

RESOLUTION

Resolution 14-21 Amending the *2014-2017 TIP* by adding the Downtown Perry Streetscape project (TIP # N14-04-WY2, PIN 476078)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Village of Perry, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>Downtown Perry Streetscape</u> (TIP # N14-04-WY2, PIN 476078) *Add* a new project with a total cost of \$1,413,638 (\$1,063,638 Federal); *Add* a Preliminary Engineering phase at a cost of \$214,188 (\$171,350 Federal); *Add* a Construction phase at a cost of \$1,043,090 (\$767,200 Federal); *Add* a Construction Inspection phase at a cost of \$156,360 (\$125,088 Federal);
- 3. The source of additional Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Downtown Perry Streetscape project (TIP # N14-04-WY2, PIN 476078), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certi	fies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened	meeting
of the Genesee Transportation Council held on March 13, 2014.	
·	

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: Project Type:

Downtown Perry Streetscape

New Construction

Est. Comp. Date:

Dec-16

TIP #: N14-04-WY2

PIN: 476078 Mode: Bike/Ped

Village of Perry Lead Agency: Project Description:

Install bump outs, bike lanes, enhanced crosswalks, raised medians, pedestrian scale lighting, and street furniture as well as widened sidewalks, on Main Street in

Principal County: Wyoming Prin. Municipality: V. of Perry

the Village of Perry.

		ule village	or rerry.						
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering		\$0	\$214	\$0	\$0	\$0	\$214	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ċ	Construction		\$0	\$0	\$1,043	\$0	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$0	\$156	\$0	\$0	\$156	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Total Costs		\$0	\$214	\$1,199	\$0	\$0	\$1,414	\$0

10tai costs		7.7.1	7	7-71				
Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	i
NHPP		[\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex		[\$0	\$0	\$0	\$0	\$0	1
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		[\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		.=	\$0	\$0	\$0	\$0	\$0	1
FTA 5307		[\$0	\$0	\$0	\$0	\$0	į
FTA 5339		[\$0	\$0	\$0	\$0	\$0	
Other			\$171	\$892	\$0	\$0	\$1,064	
Subtotal - Federal Share	75%	[\$171	\$892	\$0	\$0	\$1,064	1
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	25%		\$43	\$307	\$0	\$0	\$350	
Total Revenues	100%	\$0	\$214	\$1,199	\$0	\$0	\$1,414	\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

RESOLUTION

Resolution 14-22 Amending the *2014-2017 TIP* by adding the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Town of Batavia, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>Ellicott Trail</u> (TIP # N14-05-GN2, PIN 476079) Add a new project with a total cost of \$1,365,989 (\$1,024,492 Federal); Add a Preliminary Engineering phase at a cost of \$170,750 (\$136,600 Federal); Add a Construction phase at a cost of \$1,039,430 (\$763,245 Federal); Add a Construction Inspection phase at a cost of \$155,809 (\$124,647 Federal);
- 3. The source of additional Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

	opy of a resolution adopted at a legally convened meeting icil held on March 13, 2014.
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council

Project Name:

Project Description:

Ellicott Trail

New Construction

Project Type: Lead Agency: T. of Batavia

Construct a trail including on and off-road segments between Pearl Street in the

City of Batavia and Seven Springs Road in the Town of Batavia.

Est. Comp. Date:

Dec-17

TIP #: N14-05-GN2

PIN: 476079 Mode: Bike/Ped

Principal County: Genesee Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering		\$0	\$171	\$0	\$0	\$0	\$171	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ċ	Construction		\$0	\$0	\$0	\$0	\$1,039	\$1,039	\$0
Cī	Const. Inspection		\$0	\$0	\$0	\$0	\$156	\$156	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Total Costs		\$0	\$171	\$0	\$0	\$1,195	\$1,366	\$0

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- 1		\$0]	\$0				1
ł	1	\$0	\$0	\$0	\$0		
		\$0	\$0	\$0			
	Г	\$0	\$0	\$0	\$0		
	[\$0	\$0	\$0	\$0		
I	ľ	\$0	\$0	\$0	\$0	\$0	
1	Ī	\$0		\$0	\$0	\$0	ļ
	Ī	\$0	\$0	\$0	\$0	\$0	
	Ţ	\$0	\$0	\$0	\$0	\$0	
1	Ī	\$137	\$0	\$0	\$888	\$1,024	
75%	Ì	\$137		\$0	\$888	\$1,024	
	Ì		\$0	\$0	\$0	\$0	
	İ		\$0	\$0	\$307	\$341	
100%	\$0	\$171	\$0	\$0	\$1,195	\$1,366	\$0
	75% 0% 25%	0% 25%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$137 75% \$137 0% \$0 \$34	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$137 \$0 75% \$137 \$0 0% \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

RESOLUTION

Resolution 14-23 Amending the *2014-2017 TIP* by deleting the Noble Road Bridge over Black Creek project (TIP # B11-24-WA2, PIN 475535)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Wayne County proposes the following change to the 2014-2017 TIP:
 - a. Noble Road Bridge over Black Creek (TIP # B11-24-WA2, PIN 475535) Delete a project with a total cost of \$137,005 (\$109,604 Federal);
- 3. The source of Federal funds is STP-Off System Bridge program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TTP by deleting the Noble Road Bridge over Black Creek project (TIP # B11-24-WA2, PIN 475535), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

TIP #: B11-24-WA2 **Noble Road Bridge over Black Creek** Project Name: PIN: 475535 Est. Comp. Date: Dec-14 Bridge Replacement Project Type: Mode: Bridge Wayne County Lead Agency: Principal County: Wayne Replace the Noble Road bridge over Black Creek in the Town of Galen. Project Description: Prin. Municipality: Galen Qblig. (\$ 000s) Total ** Future * FFY 2015 FFY 2016 FFY 2017 Prior Yrs. FFY 2014 Costs \$0 \$5 \$0 \$0 \$0 \$0 S Scoping \$79 \$0 \$0 Р Prelim. Engineering \$0 \$79 \$0 \$0 \$0 \$0 \$53 \$0 Detailed Design \$0 \$53 \$0 D \$0 \$0 \$0 \$0 **\$**0 \$0 N **ROW Incidentals \$Q** \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$487 \$0 Construction \$0 \$0 \$0 \$0 С \$0 \$68 \$0 \$0 \$0 Const. Inspection \$0 \$0 CI \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$555 \$0 \$0 \$0 \$137 \$0 \$137 Total Revenues (\$ 000s) Federal Revenues \$0 \$0 \$0 \$0 NHPP (Int.) \$0 \$Q. \$0 \$0 NHPP \$0 **`\$Q** \$0 \$0 STP-Urban \$0 \$0 BE DETERMINED \$0 \$0 \$0 \$0 \$0 STP-Flex \$110 \$0 \$110 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA S339 \$0 ၀ \$0 \$0 \$0 \$0 Other \$110 \$0 \$0 80% \$110 \$0 SubTotal \$0 \$0 \$0 \$0 \$0 State Share 0% \$0 \$0 \$27 \$27 \$0 20% Local Share \$137 \$555 \$0 100% \$0 \$137 \$0 \$0 Total

Notes: BIN 3314810.

RESOLUTION

Resolution 14-24 Amending the 2014-2017 TTP by increasing the cost of the STP-Off System Bridge Block Program project (TIP # 014-03-R43, PIN 40SB17)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Wayne County proposes the following change to the 2014-2017 TTP:
 - a. <u>STP-Off System Bridge Block Program</u> (TIP # O14-03-R43, PIN 4OSB17) *Increase* the total cost from \$1,814,003 (\$1,451,202 Federal) to \$1,951,008 (\$1,560,806 Federal); *Increase* the FFY 2014 Other phase from \$0 (\$0 Federal) to \$137,005 (\$109,604 Federal);
- The source of Federal funds is the STP-Off System Bridge program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the 2014-2017 TIP is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the STP-Off System Bridge Block Program project (TIP # O14-03-R43, PIN 4OSB17), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies t	
the foregoing is a true and correct copy of a resolution adopted at a legally convened mee	eting
of the Genesee Transportation Council held on March 13, 2014.	

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

STP-Off System Bridge Block Program

Project Type: C Lead Agency: i

Other NYSDOT Est. Comp. Date:

Sep-17

TIP #: O14-03-R43

PIN: 40SB17

Mode: Bridge

Project Description: Block program for STP Off-System Bridge projects to be determined.

Principal County: Multiple Prin. Municipality: Multiple

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	/37 \$ €	\$0	\$2	\$1,812	1957 \$1 ₁₈₁₄	\$0
Total		\$0	/37 -\$8	\$0	\$2	\$1,812	<i>1951</i> \$1,814	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0]
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			110 \$0	\$0	\$2	\$1,449	1561 \$1,451	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307		ļ	\$0	\$0	\$0	\$0	\$0]
FTA 5339]	\$0	\$0	\$0	\$0	\$0]
Other			\$0	\$0	\$0	\$0	\$0	j
SubTotal	80%	1 1	110 \$0	\$0	\$2	\$1,449	156/ \$1,451]
State Share	0%	1	\$0	\$0	\$0	\$0	\$0]
Local Share	20%	1	27 \$8	\$0	\$0	\$362	390 \$363	
Total	100%	\$0	/37 \$0	\$0	\$2	\$1,812	A \$1,814	\$0
Notes: Specific projects wi	ll be identife	d and advance	ed as separate	projects. Amer	nded 9-12-2013	(Res. 13-130).	(1,951	

RESOLUTION

Resolution 14-25 Amending the 2014-2017 TIP by decreasing the cost of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2014-2017 TIP:
 - a. Mt. Hope Station (TIP # T07-21-MN1, PIN 482485) Decrease the total cost from \$4,474,766 (\$3,579,813 Federal) to \$2,875,977 (\$2,300,782 Federal); Decrease the Other phase from \$4,474,766 (\$3,579,813 Federal) to \$2,875,977 (\$2,300,782 Federal); Decrease the Congestion Mitigation and Air Quality Improvement program share of federal funds from \$3,579,813 to \$1,783,471; Increase the FFY 2010 Appropriations earmark share of federal funds from \$0 to \$517,310;
- 3. The sources of Federal funds are the Congestion Mitigation and Air Quality Improvement program (CMAQ) and a FFY 2010 Appropriations earmark;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secret the foregoing is a true and correct cop of the Genesee Transportation Counci	ary of the Genesee Transportation Council certifies that py of a resolution adopted at a legally convened meeting il held on March 13, 2014.
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council

TIP #: T07-21-MN1 Project Name: Mt. Hope Station PIN: 482485 Est. Comp. Date: Dec-15 Transit Project Type: Mode: Transit **RGRTA** Lead Agency: Principal County: Monroe Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Project Description: Prin. Municipality: Rochester Boulevard in the City of Rochester. (\$ 000s) Oblig. FFY 2016 FFY 2017 Total ** Future * Prior Yrs. FFY 2014 FFY 2015 Costs \$0 \$0 \$0 \$0 Scoping S \$0 \$0 \$0 \$0 \$0 \$0 \$0 Preiim. Engineering \$0 \$0 Detailed Design \$0 \$0 \$0 \$0 \$0 D \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction \$0 \$0 \$0 \$0 Const. Inspection \$0 \$0 \$0 76 \$0 \$0 CI \$0 \$028 \$4,475 \$0 \$0 Other \$1,238 \$4,475 \$0 \$0 2,876\$4,475 \$0 \$1,238 \$0 \$4,475 **Total** Revenues 2,876 (\$000s)Federal Revenues \$0 \$0 \$0 \$0 NHPP (Int.) \$0 \$0 \$0 \$0 \$0 **NHPP** \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 2,30/ \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 2301 \$0 \$0 \$3,580 Other \$3,580 \$0 230 \$3,580 \$3,580 \$0 \$0 SubTotal 80% \$0 \$0 \$0 \$0 0% \$0 State Share \$895 575 \$895 \$0 \$0 20% \$0 Local Share Total 100% \$1,238 \$4,475 \$0 \$0 \$0

Notes: Souce of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Includes PIN 482482 \$0 2,876 2,876 Revised Description: Construct a distributed transit station concept at the URMC/Collegetown campus in the City of Rochester. Sources of Other funds are the Congestion Mitigation and **Revised Notes:**

Air Quality Improvement Program and a FFY 2010 Appropriations earmark. Includes PIN 482482.

RESOLUTION

Resolution 14-26 Amending the 2014-2017 TIP by changing the source of federal funds for a portion of the Replace 20 RTS Buses (2014) project (TIP # T11-02-MN1, PIN 482183)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
 - a. <u>Replace 20 RTS Buses (2014)</u> (TIP # T11-02-MN1, PIN 482183) *Reprogram* the source of federal funds for a portion of the Other phase from the FTA Section 5307 to the Congestion Mitigation and Air Quality Improvement Program in the amount of \$1,875,000 (\$1,500,000 Federal);
- 3. The source of the Federal funds is the Congestion Mitigation and Air Quality Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by changing the source of federal funds for a portion of the Replace 20 RTS Buses (2014) project (TIP # T11-02-MN1, PIN 482183), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: Project Type: Replace 20 RTS Buses (2014)

Transit

Est. Comp. Date:

Sep-14

TIP #: T11-02-MN1

PIN: 482183 Mode: Transit

Lead Agency: RGRTA
Project Description: Replace 20 40-fo

Replace 20 40-foot Regional Transit Service Buses.

Principal County: Monroe Prin. Municipality: N/A

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$8,472	\$0	\$0	\$0	\$8,472	
	Total		\$0	\$8,472	\$0	\$0	\$0	\$8,472	\$0
Rever	nues								
Federa	il Revenues					(\$ 000s)			T1
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	_\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			- 4.340 \$0	\$0	\$0	\$0	\$0	
	FTA 5307		l 9	\$5,840	\$0	\$0	\$0	\$5,840	1 1
	FTA 5339			\$938	\$0	\$0	\$0	\$938	1 1
	Other			1.500 \$0	\$0	\$0	\$0	\$0	1 1
SubTo	tal	80%		\$6,777	\$0	\$0	\$0	\$6,777	{
State :	Share	10%		\$847	\$0	\$0	\$0	\$847	-1 1
Local S	Share	10%		\$847	\$0	\$0	\$0	\$847	-
	Total	100%	\$0	\$8,472	\$0	\$0	\$0	\$8,472	\$0
Notes:									

RESOLUTION

Resolution 14-27 Amending the 2014-2017 TIP by increasing the cost of the Genesee Region Clean Comm. CMAQ Outreach & Implementation project (TIP # 007-05-R43, PIN 475464)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Genesee Region Clean Communities proposes the following change to the *2014-2017 TIP*:
 - a. Genesee Region Clean Comm. CMAQ Outreach & Implementation (TIP # O07-05-R43, PIN 475464) *Increase* the total cost from \$625,000 (\$500,000 Federal) to \$995,428 (\$796,342 Federal); *Increase* the Other phase from \$625,000 (\$500,000 Federal) to \$995,428 (\$796,342 Federal);
- 3. The source of additional Federal funds is the Congestion Mitigation and Air Quality Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the Genesee Region Clean Comm. CMAQ Outreach & Implementation project (TIP # 007-05-R43, PIN 475464), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council ce	rtifies that
the foregoing is a true and correct copy of a resolution adopted at a legally conver	ed meeting
of the Genesee Transportation Council held on March 13, 2014.	
·	

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:

Genesee Region Clean Comm. CMAQ Outreach & Implementation

Est. Comp. Date:

Sep-14

TIP #: 007-05-R43

PIN: 475464 Mode: Other

Project Type: Lead Agency:

Project Description:

Other GRCC

Implement a program to replace existing fleet vehicles with new alternative fueled

vehicles and/or new vehicles with approved retrofit modifications.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
0	Other		\$1,250	995 \$625	\$0	\$0	\$0	995 \$625	
	Total		\$1,250	995 \$525	\$0	\$0	\$0	995 \$625	\$0
Rever	nues	_		•					
Federa	il Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	i I
	STP-Urban		-	\$0	\$0	\$0	\$0	\$0	
	STP-Flex	l.	[\$0	\$0	\$0	\$0	\$0	
	STP OSB	ì		\$0	\$0	\$0	\$0	\$0	
	HSIP	- 1		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307	1		\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			796 \$500	\$0	\$0	\$0	796 \$500	
SubTo	tal	80%		796 \$500	\$0	\$0	\$0	796 \$500	
State	Share	0%		\$0	\$0	\$0	\$0	\$0	
Local		20%		/99 \$125	\$0	\$0	\$0	199 \$125	
	Total	100%		995 \$625	\$0	\$0	\$0	995 \$625	\$0
Notes	: Souce of Other fund	s is the Cong	gestion Mitiga	ation and Air (Quality Improve	ment Program.			

RESOLUTION

Resolution 14-28 Amending the *2014-2017 TTP* by increasing the cost of the RTS Campus Improvement Project (TIP # T14-01-MN1, PIN 482217)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- RGRTA proposes the following change to the 2014-2017 TIP:
 - a. <u>RTS Campus Improvement Project</u> (TIP # T14-01-MN1, PIN 482217)_— *Increase* the total cost from \$2,698,806 (\$2,159,044 Federal) to \$4,573,806 (\$3,659,044 Federal); *Increase* the FFY 2014 Other phase from \$671,208 (\$536,966 Federal) to \$2,546,208 (\$2,036,966 Federal);
- The source of additional Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- The Council is satisfied that this amendment of the 2014-2017 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the RTS Campus Improvement Project (TIP # T14-01-MN1, PIN 482217), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Cou	incil certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally of	convened meeting
of the Genesee Transportation Council held on March 13, 2014.	

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

RTS Campus Improvement Project

Transit RGRTA Est. Comp. Date:

TIP #: T14-01-MN1

PIN: 482217 Mode: Transit

Project Type: Lead Agency: Project Description:

Upgrade or replace major building systems on the RTS campus, including the

construction of new buildings to support transit operations.

Principal County: Monroe
Prin. Municipality: Rochester

		Oblig.				(\$ 000s)				
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		Future *	
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ċ	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	_\$0	2.000
0	Other	-	\$0	2546 \$571	\$2,028	\$0	\$0	4,574\$2,699	\$22,184	20,229
_	Total			2546 \$671	\$2,028	\$0	\$0	574\$2,699	\$22,104	20,229
Reve	nues			,	-					
Federa	al Revenues					(\$ 000s)				1
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
	NHPP		i [\$0	\$0	\$0	\$0	\$0		
	STP-Urban		[\$0	\$0	\$0	\$0	\$0		
	STP-Flex		l i	\$0	\$0	\$0	\$0	\$0	岗	
	STP OSB			\$0	\$0	\$0	\$0	\$0	ij	
	HSIP			\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	to be determined	
	FTA S307			2037 \$537	\$1,622	\$0	\$0	3659 \$2,159	Ω	
	FTA S339			\$0	\$0	\$0	\$0	\$0	<u> </u>	
	Other			\$0	\$0	\$0	\$0	\$0	2	
SubTo	tal	80%	1	2037\$537	\$1,622	\$0	\$0	3659 \$2,159		
State	Share	10%	1	255 \$67	\$203	\$0	\$0	457 \$270		
Local		10%]	255 \$67	\$203	\$0	\$0	457 \$270		20 20
	Total	100%	\$0	2546\$671	\$2,028	\$0	\$0.	\$2,699	\$22,104	20,229
Notes				,			(4574		