

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-1 Modifying the *2014-2017 TIP* by modifying the cost of the Hulberton Road over West Branch Sandy Creek project (TIP # B11-31-OR2, PIN 475542)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Orleans County proposes the following change to the *2014-2017 TIP* :
 - a. Hulberton Road over West Branch Sandy Creek (TIP # B11-31-OR2, PIN 475542) – *Decrease* the total cost from \$1,224,195 (\$979,356 Federal) to \$1,095,321 (\$876,257 Federal); *Decrease* the Construction phase from \$1,028,874 (\$823,099 Federal) to \$900,000 (\$720,000 Federal);
3. The source of Federal funds is the STP-Off System Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the cost of the Hulberton Road over West Branch Sandy Creek project (TIP # B11-31-OR2, PIN 475542), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2014.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name: **Hulberton Road over West Branch Sandy Creek**
 Project Type: Bridge Replacement
 Lead Agency: Orleans County
 Project Description: Replace the Hulberton Road bridge over West Branch Sandy Creek in the Town of Murray.

TIP #: B11-31-OR2
 PIN: 475542
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Murray

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$11	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$113	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$113	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$17	\$12	\$0	\$0	\$0	\$12	\$0
C Construction		\$0	\$1,029	\$900	\$0	\$0	900 \$1,029	\$0
CI Const. Inspection		\$0	\$183	\$0	\$0	\$0	\$183	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$260	\$1,224	\$1,095	\$0	\$0	\$1,224	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$979	\$876	\$0	\$0	876 \$979	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$979	\$876	\$0	\$0	876 \$979	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$245	\$219	\$0	\$0	219 \$245	\$0
	Total	100%	\$260	\$1,224	\$1,095	\$0	\$1,224	\$0

Notes: BIN 3319220. Amended 12-12-2013 (Res. 13-164).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-2 Modifying the *2014-2017 TIP* by modifying the cost of the Route 279 over Oak Orchard Creek Preventive Maintenance project (TIP # B11-18-OR2, PIN 475529)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Orleans County proposes the following change to the *2014-2017 TIP* :
 - a. Route 279 over Oak Orchard Creek Preventive Maintenance (TIP # B11-18-OR2, PIN 475529) – *Increase* the total cost from \$1,660,403 (\$1,328,322 Federal) to \$1,789,277 (\$1,431,422 Federal); *Increase* the Construction phase from \$1,494,000 (\$1,195,200 Federal) to \$1,622,874 (\$1,298,299 Federal);
3. The source of Federal funds is the STP-Off System Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the cost of the Route 279 over Oak Orchard Creek Preventive Maintenance project (TIP # B11-18-OR2, PIN 475529), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2014.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Route 279 over Oak Orchard Creek Preventive Maintenance

Bridge Preventive Maintenance
 Orleans County
 Conduct element-specific preventive maintenance on the Route 279 bridge over Oak Orchard Creek in the Town of Carlton.

TIP #: B11-18-OR2
 PIN: 475529
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$13	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$63	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$19	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,494	\$1,623	\$0	\$0	1,623	1,494
CI Const. Inspection		\$0	\$166	\$0	\$0	\$0	\$166	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$163	\$1,660	\$1,789	\$0	\$0	\$1,660	\$0

Revenues	Federal Revenues	(\$ 000s)					Total	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$1,228	\$1,432	\$0	\$0	\$0	1,432	1,228
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$1,328	\$1,432	\$0	\$0	\$0	1,432	1,328
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$332	\$357	\$0	\$0	\$0	357	332
Total	100%	\$163	\$1,660	\$1,789	\$0	\$0	\$1,660	\$0

Notes: BIN 1044370. Amended 12-12-2013 (Res. 13-164).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-3 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Long Pond Road Reconstruction project (TIP # H05-20-MN1, PIN 475428)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP* :
 - a. Long Pond Road Reconstruction (TIP # H05-20-MN1, PIN 475428) – *Add* a Detailed Design phase at a cost of \$41,000 (\$32,800 Federal); *Decrease* the Construction phase from \$2,964,307 (\$2,371,446 Federal) to \$2,923,307 (\$2,338,646 Federal);
3. The source of Federal funds is a FFY 2010 Appropriations Earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Long Pond Road Reconstruction project (TIP # H05-20-MN1, PIN 475428), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2014.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name: **Ridgeway Avenue Improvements**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-14
 Lead Agency: City of Rochester
 Project Description: Reconstruct Ridgeway Ave. from Ramona St. to Minder St. in the City of Rochester.

TIP #: H05-07-MN1
 PIN: 475381
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$34	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$136	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-13	\$545	\$57	\$0	\$0	\$0	\$57	\$0
N ROW Incidentals		\$50	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$521	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$6,525	\$0	\$0	\$0	\$6,525	\$0
CI Const. Inspection	Oct-13	\$0	\$783	\$0	\$0	\$0	\$783	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,286	\$7,364	\$0	\$0	\$0	\$7,364	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$5,891	\$0	\$0	\$0	\$5,891	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$5,891	\$0	\$0	\$0	\$5,891	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$1,473	\$0	\$0	\$0	\$1,473	\$0
Total	100%		\$1,286	\$7,364	\$0	\$0	\$7,364	\$0

Notes:

Project Name: **Long Pond Road Reconstruction**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-14
 Lead Agency: Monroe County
 Project Description: Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of Greece.

TIP #: H05-20-MN1
 PIN: 475428
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$65	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$100	41	\$0	\$0	\$0	41	\$0
N ROW Incidentals		\$33	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$37	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	2,923	\$2,964	\$0	\$0	2,923	\$2,964
CI Const. Inspection	Oct-13	\$0	\$444	\$0	\$0	\$0	\$444	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$235	\$3,408	\$0	\$0	\$0	\$3,408	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$1,859	\$0	\$0	\$0	\$1,859	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$867	\$0	\$0	\$0	\$867	\$0
SubTotal	80%		\$2,726	\$0	\$0	\$0	\$2,726	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$682	\$0	\$0	\$0	\$682	\$0
Total	100%		\$235	\$3,408	\$0	\$0	\$3,408	\$0

Notes:

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-4 Modifying the 2014-2017 TIP by modifying the costs of select phases of the Monroe Co. Camera Deployment & ITS Integration Stage 5 project (TIP # I14-02-MN1, PIN 4ITS23)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP*:
 - a. Monroe Co. Camera Deployment & ITS Integration Stage 5 (TIP # I14-02-MN1, PIN 4ITS23) – *Increase* the Detailed Design phase from \$45,000 (\$36,000 Federal) to \$75,000 (\$60,000 Federal); *Decrease* the Construction phase from \$700,000 (\$560,000 Federal) to \$670,000 (\$536,000 Federal);
3. The source of Federal funds is a SAFETEA-LU HPP Earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Monroe Co. Camera Deployment & ITS Integration Stage 5 project (TIP # I14-02-MN1, PIN 4ITS23), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2014.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name: **Monroe Co. Camera Deployment & ITS Integration Stage 5**
 Project Type: Other
 Lead Agency: Monroe County
 Project Description: Deploy a system of cameras and other ITS devices along key arterials in Monroe County

TIP #: I14-02-MN1
 PIN: 4ITS23
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Various

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	75,445	\$0	\$0	\$0	75,445	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	670,200	\$0	\$0	\$0	670,200	\$0
CI Const. Inspection		\$0	\$45	\$0	\$0	\$0	\$45	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$790	\$0	\$0	\$0	\$790	\$0

Revenues		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$632	\$0	\$0	\$0	\$632
Subtotal - Federal Share	80%		\$632	\$0	\$0	\$0	\$632
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$158	\$0	\$0	\$0	\$158
Total Revenues	100%	\$0	\$790	\$0	\$0	\$0	\$790

Notes: Added to the TIP 12-12-2013 (Res. 13-195). The source of Federal funds is SAFETEA-LU HPP.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-5 Modifying the *2014-2017 TIP* by modifying the cost of and the source of federal funds of the John Street Extension, Bailey Rd. to Lehigh Station Rd. project (TIP # H05-15-MN1, PIN 475415)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Monroe County, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. John Street Extension, Bailey Rd. to Lehigh Station Rd. (TIP # H05-15-MN1, PIN 475415) – *Increase* the total cost from \$72,500 (\$58,000 Federal) to \$79,700 (\$79,700 Federal); *Increase* the Right-of-Way Acquisition phase from \$72,500 (\$58,000 Federal) to \$79,700 (\$79,700 Federal);
3. The source of Federal funds is a FFY 2006 USDOT Appropriations Section 112 earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the cost of and the source of federal funds of the John Street Extension, Bailey Rd. to Lehigh Station Rd. project (TIP # H05-15-MN1, PIN 475415), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2014.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name:
Project Type:
Lead Agency:
Project Description:

John Street Extension, Bailey Rd. to Lehigh Station Rd.
New Construction
Monroe County
Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta.

TIP #: H05-15-MN1
PIN: 475415
Mode: Highway
Principal County: Monroe
Prin. Municipality: Henrietta

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$145	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$504	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$125	80	73	\$0	\$0	\$73	\$0
C Construction		\$2,125	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$337	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$3,246	80	73	\$0	\$0	\$73	\$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		80	58	\$0	\$0	\$58
Subtotal - Federal Share	80%	80	58	\$0	\$0	\$58
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	20%	0	15	\$0	\$0	\$15
Total Revenues	100%	\$3,246	80	73	\$0	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-194). The source of Federal funds is SAFETEA-LU HPP: a FFY 2006 USDOT Appropriations section 112 earmark.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-6 Modifying the *2014-2017 TIP* by modifying the cost of the STP-Urban Block Program project (TIP # O14-01-R41, PIN 4URB17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP* :
 - a. STP-Urban Block Program (TIP # O14-01-R41, PIN 4URB17) – *Decrease* the total cost from \$4,171,434 (\$3,337,147 Federal) to \$4,057,408 (\$3,245,926 Federal); *Decrease* the FFY 2014 Other phase from \$127,729 (\$102,183 Federal) to \$13,703 (\$10,962 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the cost of the STP-Urban Block Program project (TIP # O14-01-R41, PIN 4URB17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2014.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name: **STP-Urban Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for STP-Urban projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-01-R41
 PIN: 4URB17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	14 \$128	\$752	\$260	\$3,032	4057 \$4,171	\$0
Total		\$0	14 \$128	\$752	\$260	\$3,032	4057 \$4,171	\$0

Revenues	Federal Revenues	(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		11	\$102	\$601	\$208	\$2,426	3246 \$3,237	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	11	\$102	\$601	\$208	\$2,426	3246 \$3,237	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	3	\$26	\$150	\$52	\$606	811 \$834	\$0
Total	100%	\$0	14 \$128	\$752	\$260	\$3,032	4057 \$4,171	\$0

Notes: Specific projects will be identified and advanced as separate projects. Amended 12-12-2013 (Res. 13-162). Amended 9-12-2013 (Res. 13-131).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 14-7 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Monroe County 2013 Bridge Preventive Maintenance project (TIP # B11-64-MN1, PIN 475564)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP*:
 - a. Monroe County 2013 Bridge Preventive Maintenance (TIP # B11-64-MN1, PIN 475564) – *Increase* the total cost from \$530,974 (\$424,780 Federal) to \$645,000 (\$516,001 Federal); *Add* a Detailed Design phase at a cost of \$4,000 (\$3,200 Federal); *Increase* the Construction phase from \$465,767 (\$372,614 Federal) to \$575,793 (\$460,635 Federal);
3. The source of additional Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Monroe County 2013 Bridge Preventive Maintenance project (TIP # B11-64-MN1, PIN 475564), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2014.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name:

Monroe County 2013 Bridge Preventive Maintenance

TIP #: B11-64-MN1

Project Type:

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-14

PIN: 475564

Lead Agency:

Monroe County

Mode: Bridge

Project Description:

Conduct element-specific preventive maintenance on three bridges and replace rustic railing to meet current safety standard on three bridges in Monroe County.

Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$3	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$45	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$30	4	\$0	\$0	\$0	4	\$0
N ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$5	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	576	\$466	\$0	\$0	576	\$466
CI Const. Inspection		\$0	\$65	\$0	\$0	\$0	\$65	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$84	645	531	\$0	\$0	645	531

Revenues		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			91	\$0	\$0	\$0	91
STP-Flex			\$425	\$0	\$0	\$0	\$425
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
SubTotal	80%		576	\$425	\$0	\$0	576
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		129	\$106	\$0	\$0	129
Total	100%		\$84	645	531	\$0	645

Notes: BINs 3317280, 3317200, 1043470, 1029000, 1036010, and 3317280. Includes previous PIN 475565.