

TIP Amendments Offset Matrix

Res # (PIN) Proj. Name	OFFSET RECEIVED BY													
	16-10 (476087) E. Henrietta Road		16-11 (476044) Rochest Hwy PM Group 5		16-12 (4URB17) STP Urban Block		16-13 (4NHP17) NHPP Block		16-14 (453107) Rt 531 Interchange	16-15 (449048) I490 from Thruway to Rt 33A	16-16 (480637) NYSDOT Bridge PM 2017	16-17 (4940K4) Mt. Read Blvd		16-18 (4TSH17) NYSDOT Prin Art PM 2017
	2016	2017	2016	2017	2016	2017	2016	2017	2016	2016	2017	2016	2017	2016
FFY														
Net Change	(\$571,000)	\$571,000	\$2,025,120	(\$2,025,120)	(\$49,909)	\$1,454,120	(\$1,911,152)	(\$3,503,061)	\$743,711	\$3,555,000	(\$3,018,200)	(\$40,000)	\$91,200	(\$4,780,520)
16-10 (476087) E. Henrietta Road	(\$571,000)													
16-11 (476044) Rochest Hwy PM Group 5		\$571,000		(\$2,025,120)		\$1,454,120								
16-12 (4URB17) STP Urban Block					(\$49,909)									
16-13 (4NHP17) NHPP Block							(\$1,911,152)	(\$3,503,061)						
16-14 (453107) Rt 531 Interchange														
16-15 (449048) I490 from Thruway to Rt 33A														
16-16 (480637) NYSDOT Bridge PM 2017											(\$3,018,200)		\$91,200	
16-17 (4940K4) Mt. Read Blvd												(\$40,000)		
16-18 (4TSH17) NYSDOT Prin Art PM 2017									\$743,711	\$3,555,000				(\$4,780,520)
16-19 (494006) Lift Br Rehab Rt 250 & 259			\$2,025,120											
16-20 (4B1602) Bridge Inspection 2016														
16-21 (PIN 410452) Rt 104 @ 104A & 414														
16-22 (440415) Rt 404 @ 5 Mile & Hard														
16-23 (4SIP17) HSIP Block Program														
16-24 (4ITV05) ITS Operations														
16-25 (4ITS29) ITS Communications 2016														
16-26 (PIN 4FLX17) STP Flex Block														
16-27 (476086) Applerville Road Bridge														
16-28 (475584) Huffer Road Curve														
16-29 (482224) Replace 28 Buses 2015/16														
16-30 (482223) Replace 19 Buses 2017														
16-31 (482221) Replace 6 LL Buses 2016														
16-32 (482219) RTS & LL Prev Maint 2016														
16-33 (482220) RTS & LL Prev Maint 2017														
16-34 (TBD) Replace 18 Buses														
16-35 (TBD) RTS Network & Server														
16-36 (TBD) RTS Access Campus														
16-37 (475539) Coldwater Road														
16-38 (475407) Straub Road														
16-39 (476067) Driving Park Ave.														
16-40 (475491) Woodsville Road Bridge														

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Res # (PIN) Proj. Name	OFFSET RECEIVED BY												
	16-19 (494006) Lift Br Rehab Rt 250 & 259			16-20 (4B1602) Bridge Inspection 2016		16-21 (PIN 410452) Rt 104 @ 104A & 414	16-22 (440415) Rt 404 @ 5 Mile & Hard	16-23 (4SIP17) HSIP Block Program	16-24 (4ITV05) ITS Operations	16-25 (4ITS29) ITS Communications 2016	16-26 (PIN 4FLX17) STP Flex Block	16-27 (476086) Applenville Road Bridge	16-28 (475584) Huffer Road Curve
FFY	2016 Flex	2016 NHPP	2017 NHPP	2016 Flex	2016 NHPP	2017	2017	2017	2016	2016	2016	2016	2016
Net Change	(\$5,811,151)	(\$620,000)	\$6,430,061	\$2,849,000	\$898,670	(\$1,818,658)	\$334,057	\$1,484,601	(\$320,000)	\$320,000	\$304,241	\$49,040	\$33,600
16-10 (476087) E. Henrietta Road													
16-11 (476044) Rochest Hwy PM Group 5													
16-12 (4URB17) STP Urban Block													
16-13 (4NHP17) NHPP Block			\$3,503,061		\$278,670								
16-14 (453107) Rt 531 Interchange													
16-15 (449048) I490 from Thruway to Rt 33A													
16-16 (480637) NYS DOT Bridge PM 2017			\$2,927,000										
16-17 (4940K4) Mt. Read Blvd													
16-18 (4TSH17) NYS DOT Prin Art PM 2017													
16-19 (494006) Lift Br Rehab Rt 250 & 259	(\$5,811,151)	(\$620,000)		\$2,849,000	\$620,000						\$304,241	\$49,040	\$33,600
16-20 (4B1602) Bridge Inspection 2016													
16-21 (PIN 410452) Rt 104 @ 104A & 414						(\$1,818,658)	\$334,057	\$1,484,601					
16-22 (440415) Rt 404 @ 5 Mile & Hard													
16-23 (4SIP17) HSIP Block Program													
16-24 (4ITV05) ITS Operations									(\$320,000)	\$320,000			
16-25 (4ITS29) ITS Communications 2016													
16-26 (PIN 4FLX17) STP Flex Block													
16-27 (476086) Applenville Road Bridge													
16-28 (475584) Huffer Road Curve													
16-29 (482224) Replace 28 Buses 2015/16													
16-30 (482223) Replace 19 Buses 2017													
16-31 (482221) Replace 6 LL Buses 2016													
16-32 (482219) RTS & LL Prev Maint 2016													
16-33 (482220) RTS & LL Prev Maint 2017													
16-34 (TBD) Replace 18 Buses													
16-35 (TBD) RTS Network & Server													
16-36 (TBD) RTS Access Campus													
16-37 (475539) Coldwater Road													
16-38 (475407) Straub Road													
16-39 (476067) Driving Park Ave.													
16-40 (475491) Woodsville Road Bridge													

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Res # (PIN) Proj. Name	OFFSET RECEIVED BY														
	16-29 (482224) Replace 28 Buses 2015/16			16-30 (482223) Replace 19 Buses 2017		16-31 (482221) Replace 6 LL Buses 2016	16-32 (482219) RTS & LL Prev Maint 2016		16-33 (482220) RTS & LL Prev Maint 2017		16-34 (TBD) Replace 18 Buses	16-35 (TBD) RTS Network & Server	16-36 (TBD) RTS Access Campus	16-37 (475539) Coldwater Road	16-38 (475407) Straub Road
FFY	2015 (5307)	2016 (5307)	2016 (5339)	2016 (5339)	2017 (5307)	2016 (5307)	2015 (5307)	2016 (5307)	2016 (5307)	2017 (5307)	2016 (5307)	2016 (5307)	2016 (5307)	2016 NHPP	2016
Net Change	(\$386,842)	(\$5,607,622)		\$984,578	(\$1,600,822)	\$38,490	\$386,842	\$1,532,874	\$632,240	\$1,600,822			\$480,000	\$904,000	\$555,200
16-10 (476087) E. Henrietta Road															\$555,200
16-11 (476044) Rochest Hwy PM Group 5															
16-12 (4URB17) STP Urban Block															
16-13 (4NHP17) NHPP Block													\$904,000		
16-14 (453107) Rt 531 Interchange															
16-15 (449048) I490 from Thruway to Rt 33A															
16-16 (480637) NYS DOT Bridge PM 2017															
16-17 (4940K4) Mt. Read Blvd															
16-18 (4TSH17) NYS DOT Prin Art PM 2017															
16-19 (494006) Lift Br Rehab Rt 250 & 259															
16-20 (4B1602) Bridge Inspection 2016															
16-21 (PIN 410452) Rt 104 @ 104A & 414															
16-22 (440415) Rt 404 @ 5 Mile & Hard															
16-23 (4SIP17) HSIP Block Program															
16-24 (4ITV05) ITS Operations															
16-25 (4ITS29) ITS Communications 2016															
16-26 (PIN 4FLX17) STP Flex Block															
16-27 (476086) Applenville Road Bridge															
16-28 (475584) Huffer Road Curve															
16-29 (482224) Replace 28 Buses 2015/16	(\$386,842)	(\$5,607,622)	(\$984,578)	\$984,578	(\$1,600,822)	\$38,490	\$386,842	\$1,532,874	\$632,240		\$2,679,902	\$392,000	\$480,000		
16-30 (482223) Replace 19 Buses 2017										\$1,600,822					
16-31 (482221) Replace 6 LL Buses 2016															
16-32 (482219) RTS & LL Prev Maint 2016															
16-33 (482220) RTS & LL Prev Maint 2017															
16-34 (TBD) Replace 18 Buses															
16-35 (TBD) RTS Network & Server															
16-36 (TBD) RTS Access Campus															
16-37 (475539) Coldwater Road															
16-38 (475407) Straub Road															
16-39 (476067) Driving Park Ave.															
16-40 (475491) Woodsville Road Bridge															

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Res # (PIN) Proj. Name	16-39 (476067) Driving Park Ave.	16-40 (475491) Woodsville Road Bridge
FFY	2016 Urban	2016 NHPP
Net Change	\$65,709	\$1,250,291
16-10 (476087) E. Henrietta Road	\$15,800	
16-11 (476044) Rochest Hwy PM Group 5		
16-12 (4URB17) STP Urban Block	\$49,909	
16-13 (4NHP17) NHPP Block		\$728,482
16-14 (453107) Rt 531 Interchange		
16-15 (449048) I490 from Thruway to Rt 33A		
16-16 (480637) NYS DOT Bridge PM 2017		
16-17 (4940K4) Mt. Read Blvd		\$40,000
16-18 (4TSH17) NYS DOT Prin Art PM 2017		\$481,809
16-19 (494006) Lift Br Rehab Rt 250 & 259		\$550,150
16-20 (4B1602) Bridge Inspection 2016		
16-21 (PIN 410452) Rt 104 @ 104A & 414		
16-22 (440415) Rt 404 @ 5 Mile & Hard		
16-23 (4SIP17) HSIP Block Program		
16-24 (4ITV05) ITS Operations		
16-25 (4ITS29) ITS Communications 2016		
16-26 (PIN 4FLX17) STP Flex Block		
16-27 (476086) Applenville Road Bridge		
16-28 (475584) Huffer Road Curve		
16-29 (482224) Replace 28 Buses 2015/16		
16-30 (482223) Replace 19 Buses 2017		
16-31 (482221) Replace 6 LL Buses 2016		
16-32 (482219) RTS & LL Prev Maint 2016		
16-33 (482220) RTS & LL Prev Maint 2017		
16-34 (TBD) Replace 18 Buses		
16-35 (TBD) RTS Network & Server		
16-36 (TBD) RTS Access Campus		
16-37 (475539) Coldwater Road		
16-38 (475407) Straub Road		
16-39 (476067) Driving Park Ave.		
16-40 (475491) Woodsville Road Bridge		