

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-95 Amending the *2017-2020 TIP* by increasing the cost of the Rix Hill Road Bridge Rehabilitation project
(TIP # B17-22-LV2, PIN 475552)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2017-2020 TIP*:
 - a. Rix Hill Road Bridge Rehabilitation (TIP # B17-22-LV2, PIN 475552) – *Increase* the Total Cost from \$733,425 (\$586,740 Federal) to \$774,425 (\$619,540 Federal); *Increase* a FFY 18 Detailed Design phase from \$71,090 (\$56,892 Federal) to \$112,090 (\$89,672 Federal); *Change* a source of funds from the Surface Transportation Program – Flex to the Surface Transportation Program – Off-System Bridge;
3. The sources of Federal funds are the Surface Transportation Program – Flex and the Surface Transportation Program – Off-System Bridge;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rix Hill Road Bridge Rehabilitation project (TIP # B17-22-LV2, PIN 475552), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rix Hill Road Bridge Rehabilitation** TIP #: B17-22-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston
 Prin. Municipality: T. of Livonia

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
P	Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design		\$0	\$0	\$71	\$0	\$0	\$71	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$33	\$71	\$629	\$0	\$733	\$0

Revenues

			(\$ 000s)						
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$0	\$0	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$26	\$57	\$504	\$0	\$587	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		80%		\$26	\$57	\$504	\$0	\$587	
State Share		0%		\$0	\$0	\$0	\$0	\$0	
Local Share		20%		\$7	\$14	\$126	\$0	\$147	
Total Revenues		100%	\$0	\$33	\$71	\$629	\$0	\$733	\$0

Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33).

As Amended

Project Name: **Rix Hill Road Bridge Rehabilitation** TIP #: B17-22-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston
 Prin. Municipality: T. of Livonia

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
P	Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design		\$0	\$0	\$112	\$0	\$0	\$112	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$33	\$112	\$629	\$0	\$774	\$0

Revenues

			(\$ 000s)						
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$0	\$0	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$26	\$0	\$504	\$0	\$530	
STP OSB				\$0	\$90	\$0	\$0	\$90	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		80%		\$26	\$90	\$504	\$0	\$620	
State Share		0%		\$0	\$0	\$0	\$0	\$0	
Local Share		20%		\$7	\$22	\$126	\$0	\$155	
Total Revenues		100%	\$0	\$33	\$112	\$629	\$0	\$774	\$0

Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-96 Amending the *2017-2020 TIP* by decreasing the cost of the Allen Padgham Bridge Replacement project
(TIP # B11-26-ON1, PIN 475537)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2017-2020 TIP*:
 - a. Allen Padgham Bridge Replacement (TIP # B11-26-ON1, PIN 475537) – *Decrease* the Total Cost from \$2,797,150 (\$2,238,008 Federal) to \$2,485,010 (\$1,988,008 Federal); *Decrease* a FFY 18 Construction phase from \$2,502,000 (\$2,001,600 Federal) to \$2,189,500 (\$1,751,600 Federal);
3. The source of Federal funds is the Surface Transportation Program – Off-System Bridge;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Allen Padgham Bridge Replacement project (TIP # B11-26-ON1, PIN 475537), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Allen Padgham Bridge Replacement**
 Project Type: Bridge Replacement
 Lead Agency: Ontario County
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington.

TIP #: B11-26-ON1
 PIN: 475537
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Farmington

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C	Construction		\$0	\$0	\$2,502	\$0	\$0	\$2,502	\$0
CI	Const. Inspection		\$0	\$0	\$278	\$0	\$0	\$278	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$18	\$2,780	\$0	\$0	\$2,798	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$14	\$2,224	\$0	\$0	\$2,238	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$14	\$2,224	\$0	\$0	\$2,238	
State Share	20%	\$0	\$556	\$0	\$0	\$556	
Local Share	0%	\$4	\$0	\$0	\$0	\$4	
Total Revenues	100%	\$0	\$18	\$2,780	\$0	\$2,798	\$0

Notes: BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103).

As Amended

Project Name: **Allen Padgham Bridge Replacement**
 Project Type: Bridge Replacement
 Lead Agency: Ontario County
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington.

TIP #: B11-26-ON1
 PIN: 475537
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Farmington

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C	Construction		\$0	\$0	\$2,190	\$0	\$0	\$2,190	\$0
CI	Const. Inspection		\$0	\$0	\$278	\$0	\$0	\$278	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$18	\$2,468	\$0	\$0	\$2,485	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$14	\$1,974	\$0	\$0	\$1,988	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$14	\$1,974	\$0	\$0	\$1,988	
State Share	20%	\$0	\$494	\$0	\$0	\$494	
Local Share	0%	\$4	\$0	\$0	\$0	\$4	
Total Revenues	100%	\$0	\$18	\$2,468	\$0	\$2,485	\$0

Notes: BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-97 Amending the 2017-2020 TIP by advancing a phase of the Lyell Ave, Group 11 project (TIP # H17-19-MN1, PIN 4CR004)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Lyell Ave, Group 11 (TIP # H17-19-MN1, PIN 4CR004) – *Advance* a FFY 19 Detailed Design phase of \$204,926 (\$163,941 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing a phase of the Lyell Ave, Group 11 project (TIP # H17-19-MN1, PIN 4CR004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Lyell Ave, Group 11** TIP #: H17-19-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR004
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the Principal County: Monroe
 City of Rochester. Prin. Municipality: Rochester

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$99	\$0	\$0	\$0	\$99	\$0
D	Detailed Design		\$0	\$0	\$0	\$205	\$0	\$205	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,808	\$2,808	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$522	\$522	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$123	\$0	\$205	\$3,330	\$3,658	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$0	\$0	
STP-Urban				\$99	\$0	\$164	\$2,664	\$2,927	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%			\$99	\$0	\$164	\$2,664	\$2,927	
State Share	0%			\$0	\$0	\$0	\$0	\$0	
Local Share	20%			\$25	\$0	\$41	\$666	\$732	
Total Revenues	100%		\$0	\$123	\$0	\$205	\$3,330	\$3,658	\$0

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.)

As Amended

Project Name: **Lyell Ave, Group 11** TIP #: H17-19-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR004
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the Principal County: Monroe
 City of Rochester. Prin. Municipality: Rochester

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$99	\$0	\$0	\$0	\$99	\$0
D	Detailed Design		\$0	\$0	\$205	\$0	\$0	\$205	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,808	\$2,808	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$522	\$522	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$123	\$205	\$0	\$3,330	\$3,658	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$0	\$0	
STP-Urban				\$99	\$164	\$0	\$2,664	\$2,927	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%			\$99	\$164	\$0	\$2,664	\$2,927	
State Share	0%			\$0	\$0	\$0	\$0	\$0	
Local Share	20%			\$25	\$41	\$0	\$666	\$732	
Total Revenues	100%		\$0	\$123	\$205	\$0	\$3,330	\$3,658	\$0

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.)

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-98 Amending the *2017-2020 TIP* by reprogramming a phase of the **5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2017-2020 TIP*:
 - a. 5-Bridge Preventive/Corrective Maintenance (TIP # B17-20-LV3, PIN 4LV000) – *Reprogram* a FFY 17 Detailed Design phase of \$54,384 (\$43,507 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reprogramming a phase of the 5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$14	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$68	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$856	\$0	\$856 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$82	\$54	\$0	\$1,082	\$0	\$1,136 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0
STP-Flex				\$44	\$0	\$866	\$0	\$909
STP OSB				\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$44	\$0	\$866	\$0	\$909
State Share		0%		\$0	\$0	\$0	\$0	\$0
Local Share		20%		\$11	\$0	\$216	\$0	\$227
Total Revenues		100%	\$82	\$54	\$0	\$1,082	\$0	\$1,136 \$0

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-)

As Amended

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$14	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$68	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$54	\$0	\$0	\$54 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$856	\$0	\$856 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$82	\$0	\$54	\$1,082	\$0	\$1,136 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$44	\$866	\$0	\$909
STP OSB				\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$0	\$44	\$866	\$0	\$909
State Share		0%		\$0	\$0	\$0	\$0	\$0
Local Share		20%		\$0	\$11	\$216	\$0	\$227
Total Revenues		100%	\$82	\$0	\$54	\$1,082	\$0	\$1,136 \$0

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-99 Amending the *2017-2020 TIP* by decreasing the cost of the Monroe County Bridge Preventive Maintenance at 3 Locations project
(TIP # B14-11-MN1, PIN 476065)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Monroe County Bridge Preventive Maintenance at 3 Locations (TIP # B14-11-MN1, PIN 476065) – *Decrease* the Total Cost from \$1,362,878 (\$1,090,302 Federal) to \$892,878 (\$714,302 Federal); *Decrease* a FFY 18 Construction phase from \$1,194,961 (\$955,969 Federal) to \$724,961 (\$579,969 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Monroe County Bridge Preventive Maintenance at 3 Locations project (TIP # B14-11-MN1, PIN 476065), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Monroe County Bridge Preventive Maintenance at 3 Locations** TIP #: B14-11-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476065
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on three bridges in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$17	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$1,195	\$0	\$0	\$1,195 \$0
CI	Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$165	\$0	\$1,363	\$0	\$0	\$1,363 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$0	\$1,090	\$0	\$0	\$1,090 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$0	\$0	\$0	\$0	\$0 \$0
	Subtotal - Federal Share	80%		\$0	\$1,090	\$0	\$0	\$1,090 \$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0 \$0
	Local Share	20%		\$0	\$273	\$0	\$0	\$273 \$0
Total Revenues		100%	\$165	\$0	\$1,363	\$0	\$0	\$1,363 \$0

Notes: BINs 3368050, 3317710, and 3317450.

As Amended

Project Name: **Monroe County Bridge Preventive Maintenance at 3 Locations** TIP #: B14-11-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476065
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on three bridges in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$17	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$725	\$0	\$0	\$725 \$0
CI	Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$165	\$0	\$893	\$0	\$0	\$893 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$0	\$714	\$0	\$0	\$714 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$0	\$0	\$0	\$0	\$0 \$0
	Subtotal - Federal Share	80%		\$0	\$714	\$0	\$0	\$714 \$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0 \$0
	Local Share	20%		\$0	\$179	\$0	\$0	\$179 \$0
Total Revenues		100%	\$165	\$0	\$893	\$0	\$0	\$893 \$0

Notes: BINs 3368050, 3317710, and 3317450.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-100 Amending the 2017-2020 TIP by increasing the cost of the Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance (TIP # B14-11-MN1, PIN 476065) – *Increase* the Total Cost from \$3,821,404 (\$3,057,123 Federal) to \$4,901,500 (\$3,921,200 Federal); *Increase* a FFY 18 Construction phase from \$3,588,350 (\$2,495,923 Federal) to \$4,200,000 (\$3,360,000 Federal); *Increase* a FFY 18 Construction Inspection phase from \$119,054 (\$95,243 Federal) to \$588,000 (\$470,400 Federal); *Change* a portion of the source of funds for the FFY 18 Construction phase from the National Highway Performance Program to the Surface Transportation Program – Flex;
3. The source of Federal funds are the National Highway Performance Program and the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance** TIP #: H14-70-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4940K4
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S	Scoping	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$0
N	ROW Incidentals	\$0	\$4	\$0	\$0	\$0	\$4	\$0	\$0
R	ROW Acquisition	\$0	\$60	\$0	\$0	\$0	\$60	\$0	\$0
C	Construction	\$0	\$0	\$3,588	\$0	\$0	\$3,588	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$119	\$0	\$0	\$119	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$114	\$3,707	\$0	\$0	\$3,821	\$0	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$91	\$2,966	\$0	\$0	\$3,057		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$91	\$2,966	\$0	\$0	\$3,057		
State Share	20%		\$23	\$741	\$0	\$0	\$764		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues		100%	\$65	\$114	\$3,707	\$0	\$3,821	\$0	\$0

Notes:

As Amended

Project Name: **Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance** TIP #: H14-70-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4940K4
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S	Scoping	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$0
N	ROW Incidentals	\$0	\$4	\$0	\$0	\$0	\$4	\$0	\$0
R	ROW Acquisition	\$0	\$60	\$0	\$0	\$0	\$60	\$0	\$0
C	Construction	\$0	\$0	\$4,200	\$0	\$0	\$4,200	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$588	\$0	\$0	\$588	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$114	\$4,788	\$0	\$0	\$4,902	\$0	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$91	\$2,006	\$0	\$0	\$2,097		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$960	\$0	\$0	\$960		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	62%		\$91	\$2,966	\$0	\$0	\$3,057		
State Share	38%		\$23	\$1,822	\$0	\$0	\$1,844		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues		100%	\$65	\$114	\$4,788	\$0	\$4,902	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-101 Amending the *2017-2020 TIP* by increasing the cost of the Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd project (TIP # H17-67-MN1, PIN 440419)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd (TIP # H17-67-MN1, PIN 440419) – *Increase* the Total Cost from \$2,650,000 (\$1,891,120 Federal) to \$2,851,000 (\$2,051,920 Federal); *Increase* a FFY 18 ROW Incidentals phase from \$52,000 (\$41,600 Federal) to \$175,000 (\$140,000 Federal); *Increase* a FFY 18 ROW Acquisitions phase from \$147,000 (\$117,600 Federal) to \$225,000 (\$180,000 Federal); *Change* the Project Name to "Route 941B/404 (Empire Blvd) Pavement MbC, Rochester CL Culver Rd to Helendale Rd; *Change* the Project Description to "Conduct preventative maintenance on Rt 941B/404 (Empire Blvd) from the Rochester City Line Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit";
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd project (TIP # H17-67-MN1, PIN 440419), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd

TIP #: H17-67-MN1

Project Type: Highway Preventive Maintenance

Est. Comp. Date: Jan-20

PIN: 440419

Lead Agency: NYSDOT

Mode: Highway

Project Description:

Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Helendale Rd in the Town of IrondequoitPrincipal County: Monroe
Prin. Municipality: T. of Irondequoit

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$52	\$0	\$0	\$52	\$0
R	ROW Acquisition		\$0	\$0	\$147	\$0	\$0	\$147	\$0
C	Construction		\$0	\$0	\$0	\$2,131	\$0	\$2,131	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$320	\$0	\$320	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$199	\$2,451	\$0	\$2,650	\$0

Revenues

Federal Revenues

(\$ 000s)

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Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78).

As Amended

Project Name:

Route 941B Pavement MbC, Culver Rd to Helendale Rd

TIP #: H17-67-MN1

Project Type: Highway Preventive Maintenance

Est. Comp. Date: Jan-20

PIN: 440419

Lead Agency: NYSDOT

Mode: Highway

Project Description:

Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Helendale Rd in the City of Rochester and the Town of IrondequoitPrincipal County: Monroe
Prin. Municipality: T. of Irondequoit

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$175	\$0	\$0	\$175	\$0
R	ROW Acquisition		\$0	\$0	\$225	\$0	\$0	\$225	\$0
C	Construction		\$0	\$0	\$0	\$2,131	\$0	\$2,131	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$320	\$0	\$320	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$400	\$2,451	\$0	\$2,851	\$0

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$320	\$1,732	\$0	\$2,052	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	72%		\$0	\$320	\$1,732	\$0	\$2,052	
State Share	28%		\$0	\$80	\$719	\$0	\$799	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$400	\$2,451	\$0	\$2,851	\$0

Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-102 Amending the 2017-2020 TIP by combining the Region 4 Pavement Marking Contract (2019) and Region 4 Pavement Marking Contract (2020) projects (TIP # H17-21-R43, PIN 4T3519) and (TIP # H17-22-R43, PIN 4T3520)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Region 4 Pavement Marking Contract (2019) and Region 4 Pavement Marking Contract (2020) (TIP # H17-21-R43, PIN 4T3519) and (TIP # H17-22-R43, PIN 4T3520) – *Combine the two Projects; Change the Project Name to "Region 4 Pavement Marking Contract (2019-2020)"; Decrease a FFY 18 Preliminary Engineering phase from \$183,750 (\$147,000 Federal) to \$100,000 (\$80,000 Federal); Decrease a FFY 18 Detailed Design phase from \$220,500 (\$176,400 Federal) to \$75,000 (\$60,000 Federal); Advance a FFY 19 Construction phase to FFY 18; Increase a FFY 18 Construction phase from \$3,745,000 (\$2,996,000 Federal) to \$6,750,000 (\$3,100,000 Federal); Advance a FFY 19 Construction Inspection phase to FFY 18; Increase a FFY 19 Construction Inspection phase of \$561,750 (\$449,400 Federal) to \$1,013,000 (\$460,000 Federal); Delete the Project "Region 4 Pavement Marking Contract (2020)" (TIP # H17-22-R43, PIN 4T3520);*
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by combining the Region 4 Pavement Marking Contract (2019) and Region 4 Pavement Marking Contract (2020) projects (TIP # H17-21-R43, PIN 4T3519) and (TIP # H17-22-R43, PIN 4T3520), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Region 4 Pavement Marking Contract (2019)**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.

TIP #: H17-21-R43

PIN: 4T3519

Mode: Highway

Principal County: Multiple
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$184	\$0	\$0	\$184 \$0
D	Detailed Design		\$0	\$0	\$221	\$0	\$0	\$221 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$3,745	\$0	\$3,745 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$562	\$0	\$562 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$404	\$4,307	\$0	\$4,711 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$323	\$3,445	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$0	\$323	\$3,445	\$0
State Share		20%			\$81	\$861	\$0
Local Share		0%		\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$404	\$4,307	\$0

Notes:

As Amended

Project Name: **Region 4 Pavement Marking Contract (2019-2020)**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.

TIP #: H17-21-R43

PIN: 4T3519

Mode: Highway

Principal County: Multiple
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$100	\$0	\$0	\$100 \$0
D	Detailed Design		\$0	\$0	\$75	\$0	\$0	\$75 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$6,750	\$0	\$0	\$6,750 \$0
CI	Const. Inspection		\$0	\$0	\$1,013	\$0	\$0	\$1,013 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$7,938	\$0	\$0	\$7,938 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$3,700	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share		47%		\$0	\$3,700	\$0	\$0
State Share		53%			\$4,238	\$0	\$0
Local Share		0%		\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$7,938	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:

Region 4 Pavement Marking Contract (2020)TIP #: **H17-22-R43**

Project Type:

Safety

Est. Comp. Date:

Dec-21PIN: **4T3520**

Lead Agency:

NYSDOTMode: **Highway**

Project Description:

Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.

Principal County:

Multiple

Prin. Municipality:

Multiple**Costs**

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$187	\$0	\$187	\$0
D	Detailed Design		\$0	\$0	\$0	\$225	\$0	\$225	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$3,815	\$3,815	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$572	\$572	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$412	\$4,387	\$4,799	\$0

Revenues

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$330	\$3,510	\$3,839	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		80%		\$0	\$0	\$330	\$3,510	\$3,839	
State Share		20%		\$0	\$0	\$82	\$877	\$960	
Local Share		0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$0	\$412	\$4,387	\$4,799	\$0

Notes:

As Amended

Project Name:

(Project removed from TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

Costs

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$0	\$0	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		0%		\$0	\$0	\$0	\$0	\$0	
State Share		0%		\$0	\$0	\$0	\$0	\$0	
Local Share		0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-103 Amending the *2017-2020 TIP* by increasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 20 over Oatka Creek Superstructure Replacement (TIP # B17-30-GN2, PIN 402065) – *Increase* the Total Cost from \$1,808,920 (\$1,447,136) to \$2,307,920 (\$1,846,336 Federal); *Increase* a FFY 18 Construction phase from \$1,470,000 (\$1,176,000 Federal) to \$1,969,000 (\$1,575,200 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement** TIP #: B17-30-GN2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 402065
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion. Principal County: Genesee
 Prin. Municipality: Pavilion

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0
N	ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0
R	ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1	\$0
C	Construction		\$0	\$0	\$1,470	\$0	\$0	\$1,470	\$0
CI	Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$100	\$118	\$1,691	\$0	\$0	\$1,809	\$0

Revenues

			(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$95	\$1,352	\$0	\$0	\$1,447	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		80%		\$95	\$1,352	\$0	\$0	\$1,447	
State Share		20%		\$24	\$338	\$0	\$0	\$362	
Local Share		0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$100	\$118	\$1,691	\$0	\$0	\$1,809	\$0

Notes: BIN 1015680. Modified 5-11-2017 (PC Res. 17-18).

As Amended

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement** TIP #: B17-30-GN2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 402065
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion. Principal County: Genesee
 Prin. Municipality: Pavilion

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0
N	ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0
R	ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1	\$0
C	Construction		\$0	\$0	\$1,969	\$0	\$0	\$1,969	\$0
CI	Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$100	\$118	\$2,190	\$0	\$0	\$2,308	\$0

Revenues

			(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$95	\$1,752	\$0	\$0	\$1,846	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		80%		\$95	\$1,752	\$0	\$0	\$1,846	
State Share		20%		\$24	\$438	\$0	\$0	\$462	
Local Share		0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$100	\$118	\$2,190	\$0	\$0	\$2,308	\$0

Notes: BIN 1015680. Modified 5-11-2017 (PC Res. 17-18).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-104 Amending the 2017-2020 TIP by increasing the cost of the I390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I390 Pavement Micro-Resurface from Thruway to Rt 590 (TIP # H17-07-MN1, PIN 439073) – *Change the Project Name* to "I-390 Pavement Micro-Resurface from Thruway to Rt I-590"; *Reprogram* a FFY 17 Detailed Design phase of \$40,000 (\$36,000 Federal) to FFY 18; *Increase* a FFY 18 Construction phase from \$850,000 (\$765,000 Federal) to \$1,100,000 (\$990,000 Federal); *Add* a FFY 18 Construction Inspection phase of \$110,000 (\$99,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the I390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **I390 Pavement Micro-Resurface from Thruway to Rt 590** TIP #: H17-07-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439073
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Principal County: Monroe
 Towns of Henrietta and Brighton. Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D Detailed Design		\$0	\$40	\$0	\$0	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$850	\$0	\$0	\$850	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$131	\$850	\$0	\$0	\$981	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$118	\$765	\$0	\$0	\$883	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$118	\$765	\$0	\$0	\$883	
State Share	10%		\$13	\$85	\$0	\$0	\$98	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$131	\$850	\$0	\$0	\$981	\$0

Notes: Amended 6-8-2017 (Res 17-38).

As Amended

Project Name: **I390 Pavement Micro-Resurface from Thruway to I590** TIP #: H17-07-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439073
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Principal County: Monroe
 Towns of Henrietta and Brighton. Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0
CI Const. Inspection		\$0	\$0	\$110	\$0	\$0	\$110	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$91	\$1,250	\$0	\$0	\$1,341	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$82	\$1,125	\$0	\$0	\$1,207	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$82	\$1,125	\$0	\$0	\$1,207	
State Share	10%		\$9	\$125	\$0	\$0	\$134	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$91	\$1,250	\$0	\$0	\$1,341	\$0

Notes: Amended 6-8-2017 (Res 17-38).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-105 Amending the *2017-2020 TIP* by changing the scope of the
NYSDOT Bridge Deck Preventive Maintenance (8 Locations)
project
(TIP # B17-13-R43, PIN 480647)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Deck Preventive Maintenance (8 Locations) (TIP # B17-13-R43, PIN 480647) – *Change Project Notes* to "BINs ~~1026070~~ 1095570, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the scope of the NYSDOT Bridge Deck Preventive Maintenance (8 Locations) project (TIP # B17-13-R43, PIN 480647), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (8 Locations)** TIP #: B17-13-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480647
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on eight bridges in various locations (See Principal County: Multiple
 Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$67	\$0	\$0	\$67	\$0
P Prelim. Engineering		\$0	\$0	\$337	\$0	\$0	\$337	\$0
D Detailed Design		\$0	\$0	\$270	\$0	\$0	\$270	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,602	\$0	\$4,602	\$0
CI Const. Inspection		\$0	\$0	\$0	\$688	\$0	\$688	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$539	\$4,232	\$0	\$4,771	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$539	\$4,232	\$0	\$4,771	\$0
State Share	20%		\$0	\$135	\$1,058	\$0	\$1,193	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Notes: **BINs 1026070, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670.**

As Amended

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (8 Locations)** TIP #: B17-13-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480647
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on eight bridges in various locations (See Principal County: Multiple
 Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$67	\$0	\$0	\$67	\$0
P Prelim. Engineering		\$0	\$0	\$337	\$0	\$0	\$337	\$0
D Detailed Design		\$0	\$0	\$270	\$0	\$0	\$270	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,602	\$0	\$4,602	\$0
CI Const. Inspection		\$0	\$0	\$0	\$688	\$0	\$688	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$539	\$4,232	\$0	\$4,771	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$539	\$4,232	\$0	\$4,771	\$0
State Share	20%		\$0	\$135	\$1,058	\$0	\$1,193	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Notes: **BINs 1095570, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670.**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-106 Amending the *2017-2020 TIP* by increasing the cost of the Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal (TIP # B14-20-MN1, PIN 494006) – *Increase* the Total Cost from \$8,039,939 (\$6,431,951 Federal) to \$14,759,000 (\$5,367,800 Federal); *Increase* a FFY 18 Construction phase from \$6,965,446 (\$5,572,357 Federal) to \$13,665,000 (\$4,879,000 Federal); *Increase* a FFY 18 Construction Inspection phase from \$1,073,493 (\$858,794 Federal) to \$1,093,000 (\$488,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal** TIP #: B14-20-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17 PIN: 494006
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$80	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$1	\$1	\$0	\$0	\$0	\$1 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$6,965	\$0	\$0	\$6,965 \$0
CI	Const. Inspection		\$0	\$0	\$1,073	\$0	\$0	\$1,073 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$1,114	\$1	\$8,039	\$0	\$0	\$8,040 \$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$1	\$6,431	\$0	\$0	\$6,432	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$1	\$6,431	\$0	\$0	\$6,432	
State Share	20%	\$0	\$1,608	\$0	\$0	\$1,608	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$1,114	\$1	\$8,039	\$0	\$0	\$8,040
							\$0

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96). Modified 8-9-2017 (PC Res. 17-23).

As Amended

Project Name: **Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal** TIP #: B14-20-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17 PIN: 494006
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$80	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$1	\$1	\$0	\$0	\$0	\$1 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$13,665	\$0	\$0	\$13,665 \$0
CI	Const. Inspection		\$0	\$0	\$1,093	\$0	\$0	\$1,093 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$1,114	\$1	\$14,758	\$0	\$0	\$14,759 \$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$1	\$5,367	\$0	\$0	\$5,368
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	36%	\$1	\$5,367	\$0	\$0	\$5,368
State Share	64%	\$0	\$9,391	\$0	\$0	\$9,391
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$1,114	\$1	\$14,758	\$0	\$14,759
						\$0

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96). Modified 8-9-2017 (PC Res. 17-23).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-107 Amending the 2017-2020 TIP by deferring the Rt 31 over the Erie Canal Superstructure Replacement project (TIP # B17-06-MN1, PIN 494106)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 31 over the Erie Canal Superstructure Replacement (TIP # B17-06-MN1, PIN 494106) – *Decrease* the Total Cost from \$2,471,100 (\$2,192,880 Federal) to \$185,400 (\$148,320 Federal); *Defer* a Detailed Design phase of \$126,000 (\$100,800 Federal) from FFY 18 to Future; *Defer* a Construction phase of \$2,114,700 (\$1,691,760 Federal) from FFY 18 to Future; *Defer* a Construction Inspection phase of \$315,000 (\$252,000 Federal) from FFY 18 to Future;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Rt 31 over the Erie Canal Superstructure Replacement project (TIP # B17-06-MN1, PIN 494106), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rt 31 over the Erie Canal Superstructure Replacement** TIP #: B17-06-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494106
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$31	\$0	\$0	\$0	\$31	\$0
P	Prelim. Engineering		\$0	\$155	\$0	\$0	\$0	\$155	\$0
D	Detailed Design		\$0	\$0	\$126	\$0	\$0	\$126	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,115	\$0	\$0	\$2,115	\$0
CI	Const. Inspection		\$0	\$0	\$315	\$0	\$0	\$315	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$185	\$2,556	\$0	\$0	\$2,741	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$148	\$2,045	\$0	\$0	\$0	\$2,193	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$148	\$2,045	\$0	\$0	\$0	\$2,193	
State Share	20%		\$37	\$511	\$0	\$0	\$0	\$548	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$185	\$2,556	\$0	\$0	\$2,741	\$0

Notes: BIN 4443380.

As Amended

Project Name: **Rt 31 over the Erie Canal Superstructure Replacement** TIP #: B17-06-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494106
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$31	\$0	\$0	\$0	\$31	\$0
P	Prelim. Engineering		\$0	\$155	\$0	\$0	\$0	\$155	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$126
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$315
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$185	\$0	\$0	\$0	\$185	\$2,556

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$148	\$0	\$0	\$0	\$0	\$148	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$148	\$0	\$0	\$0	\$0	\$148	
State Share	20%		\$37	\$0	\$0	\$0	\$0	\$37	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$185	\$0	\$0	\$0	\$185	\$2,556

Notes: BIN 4443380.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-108 Amending the 2017-2020 TIP by merging the Rt 63 over Genesee River Bridge Replacement and the Rt 63 at Court Street Intersection Improvements projects
(TIP # B17-19-LV2, PIN 406329)
(TIP # H17-48-LV2, PIN 406356)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 63 over Genesee River Bridge Replacement and Rt 63 at Court Street Intersection Improvements (TIP # B17-19-LV2, PIN 406329) and (TIP # H17-48-LV2, PIN 406356) – *Combine the two Projects; Change Project Name* to "Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement"; *Change Project Description* to "Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Geneseo"; *Increase* the Total Cost from \$8,210,000 (\$6,568,000 Federal) to \$10,215,000 (\$8,372,500 Federal); *Increase* a FFY 18 ROW Acquisition phase from \$157,500 (\$126,000 Federal) to \$207,500 (\$171,000 Federal); *Increase* a FFY 19 Construction phase from \$6,420,000 (\$5,136,000 Federal) to \$8,125,000 (\$6,609,389 Federal); *Increase* a FFY 19 Construction Inspection phase from \$802,500 (\$642,000 Federal) to \$1,052,500 (\$867,000 Federal); *Change* a portion of the source of funds for the FFY 20 Construction phase from the Highway Safety Improvement Program to the National Highway Performance Program; *Delete* the Project "Rt 63 at Court Street Intersection Improvements" (TIP # H17-48-LV2, PIN 406356);
3. The sources of Federal funds are the Highway Safety Improvement Program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by merging the Rt 63 over Genesee River Bridge Replacement and the Rt 63 at Court Street Intersection Improvements projects (TIP # B17-19-LV2, PIN 406329) and (TIP # H17-48-LV2, PIN 406356), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rt 63 over the Genesee River Bridge Replacement and Court Street Inters** TIP #: B17-19-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 406329
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Genesee Principal County: Livingston
 Prin. Municipality: T. of Genesee

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$77	\$0	\$0	\$0	\$77 \$0
P	Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386 \$0
D	Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315 \$0
N	ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52 \$0
R	ROW Acquisition		\$0	\$0	\$208	\$0	\$0	\$208 \$0
C	Construction		\$0	\$0	\$0	\$8,125	\$0	\$8,125 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$1,053	\$0	\$1,053 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$515	\$523	\$9,178	\$0	\$10,215 \$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$412	\$378	\$5,778	\$0	\$6,568
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$45	\$1,760	\$0	\$1,805
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	82%	\$412	\$423	\$7,538	\$0	\$8,373
State Share	18%	\$103	\$100	\$1,640	\$0	\$1,843
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$515	\$523	\$9,178	\$10,215

Notes: BIN 1028700.

As Amended

Project Name: **Rt 63 over the Genesee River Bridge Replacement and Court Street Inters** TIP #: B17-19-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 406329
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Genesee Principal County: Livingston
 Prin. Municipality: T. of Genesee

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$77	\$0	\$0	\$0	\$77 \$0
P	Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386 \$0
D	Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315 \$0
N	ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52 \$0
R	ROW Acquisition		\$0	\$0	\$208	\$0	\$0	\$208 \$0
C	Construction		\$0	\$0	\$0	\$8,125	\$0	\$8,125 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$1,053	\$0	\$1,053 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$515	\$523	\$9,178	\$0	\$10,215 \$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$412	\$378	\$6,267	\$0	\$7,057	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$45	\$1,210	\$0	\$1,255	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	81%	\$412	\$423	\$7,476	\$0	\$8,311	
State Share	19%	\$103	\$100	\$1,701	\$0	\$1,904	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$515	\$523	\$9,178	\$0	\$10,215
							\$0

Notes: BIN 1028700.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **NY 63 at Court Street Intersection Improvements**
 Project Type: **Safety**
 Lead Agency: **NYSDOT**
 Project Description: **Construction of a roundabout at NY 63 and Court St in the Town of Geneseo**

Est. Comp. Date: **Dec-19**

TIP #: **H17-48-LV2**
 PIN: **406356**
 Mode: **Highway**
 Principal County: **Livingston**
 Prin. Municipality: **T. of Geneseo**

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$50	\$0	\$0	\$50 \$0
C	Construction		\$0	\$0	\$0	\$1,705	\$0	\$1,705 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$250	\$0	\$250 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$50	\$1,955	\$0	\$2,005 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$45	\$1,760	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share		90%		\$0	\$45	\$1,760	\$0
State Share		0%		\$0	\$0	\$0	\$0
Local Share		10%		\$0	\$5	\$196	\$0
Total Revenues		100%	\$0	\$0	\$50	\$1,955	\$0

Notes: **Added to TIP 3-16-2017 (Res. 17-19).****As Amended**

Project Name: **(Project removed from TIP)**
 Project Type:
 Lead Agency:
 Project Description:

Est. Comp. Date:

TIP #:
 PIN:
 Mode:
 Principal County:
 Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share		0%		\$0	\$0	\$0	\$0
State Share		0%		\$0	\$0	\$0	\$0
Local Share		0%		\$0	\$0	\$0	\$0
Total Revenues		0%	\$0	\$0	\$0	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-109 Amending the *2017-2020 TIP* by reprogramming a phase of the NY-5 Intersection Improvement at South Avenue project (TIP # H17-26-ON1, PIN 400565)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NY-5 Intersection Improvement at South Avenue (TIP # H17-26-ON1, PIN 400565) – *Reprogram* a FFY 17 Detailed Design phase of \$8,240 (\$7,416 Federal) to FFY 18;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reprogramming a phase of the NY-5 Intersection Improvement at South Avenue project (TIP # H17-26-ON1, PIN 400565), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NY 5 Intersection Improvement at South Avenue** TIP #: H17-26-ON1
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 400565
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield. Principal County: Ontario
 Prin. Municipality: Bloomfield

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$10	\$0	\$0	\$0	\$10 \$0
D	Detailed Design		\$0	\$8	\$0	\$0	\$0	\$8 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$139	\$0	\$0	\$139 \$0
CI	Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$19	\$160	\$0	\$0	\$178 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$17	\$144	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%			\$17	\$144	\$0	\$0
State Share	10%			\$2	\$16	\$0	\$0
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$19	\$160	\$0	\$0

Notes:

As Amended

Project Name: **NY 5 Intersection Improvement at South Avenue** TIP #: H17-26-ON1
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 400565
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield. Principal County: Ontario
 Prin. Municipality: Bloomfield

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$10	\$0	\$0	\$0	\$10 \$0
D	Detailed Design		\$0	\$0	\$8	\$0	\$0	\$8 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$139	\$0	\$0	\$139 \$0
CI	Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$10	\$168	\$0	\$0	\$178 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$9	\$151	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%			\$9	\$151	\$0	\$0
State Share	10%			\$1	\$17	\$0	\$0
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$10	\$168	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-110 Amending the *2017-2020 TIP* by adding the 2018 Region 4 Audible Delineator project (TIP # H17-68-R43, PIN 4T5116)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. 2018 Region 4 Audible Delineator (TIP # H17-68-R43, PIN 4T5116) – *Add a New Project* with a Total Cost of \$2,000,000 (\$1,800,000 Federal); *Add* a FFY 18 Scoping phase of \$50,000 (\$45,000 Federal); *Add* a FFY 18 Preliminary Engineering phase of \$50,000 (\$45,000 Federal); *Add* a FFY 18 Detailed Design phase of \$100,000 (\$90,000 Federal); *Add* a FFY 18 Construction phase of \$1,565,000 (\$1,408,500 Federal); *Add* a FFY 18 Construction Inspection phase of \$235,000 (\$211,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the 2018 Region 4 Audible Delineator project (TIP # H17-68-R43, PIN 4T5116), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

Project Type:

Lead Agency:

Project Description:

(Not included in FY 2017-2020 TIP)

Est. Comp. Date:

TIP #:

PIN:

Mode:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:

Project Type:

Lead Agency:

Project Description:

2018 Region 4 Audible Delineator Project**Safety****NYSDOT****Implementation of systemic lane departure safety treatments for NYSDOT facilities**

Est. Comp. Date:

Jan-20TIP #: **H17-68-R43**PIN: **4T5116**Mode: **Highway**Principal County: **Multiple**Prin. Municipality: **Multiple**

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
P	Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D	Detailed Design		\$0	\$100	\$0	\$0	\$0	\$100	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,565	\$0	\$0	\$0	\$1,565	\$0
CI	Const. Inspection		\$0	\$235	\$0	\$0	\$0	\$235	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$0

Revenues**Federal Revenues**

(\$ 000s)

		(\$ 000)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$1,800	\$0	\$0	\$0	\$1,800	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$1,800	\$0	\$0	\$0	\$1,800	
State Share	10%	\$200	\$0	\$0	\$0	\$200	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$2,000	\$0	\$0	\$2,000	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-111 Amending the *2017-2020 TIP* by advancing phases and changing a funding source for the NY 104 Intersection Improvements at Knickerbocker Road project (TIP # H17-27-WA1, PIN 410492)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NY 104 Intersection Improvements at Knickerbocker Road (TIP # H17-27-WA1, PIN 410492) – *Advance* a FFY 19 Preliminary Engineering phase of \$16,050 (\$14,445 Federal) to FFY 18; *Advance* a FFY 19 Detailed Design phase of \$12,840 (\$11,556 Federal) to FFY 18; *Change* the source of funds for the FFY 20 Construction and Construction Inspection phases from the Highway Safety Improvement Program to the National Highway Performance Program;
3. The sources of Federal funds are the Highway Safety Improvement Program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases and changing a funding source for the NY 104 Intersection Improvements at Knickerbocker Road project (TIP # H17-27-WA1, PIN 410492), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road** TIP #: H17-27-WA1
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 410492
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection in the Town of Ontario. Principal County: Wayne
 Prin. Municipality: Ontario

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$16	\$0	\$16 \$0
D	Detailed Design		\$0	\$0	\$0	\$13	\$0	\$13 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$219	\$219 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$29	\$252	\$281 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$26	\$227
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share		90%		\$0	\$0	\$26	\$227
State Share		10%		\$0	\$0	\$3	\$25
Local Share		0%		\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$29	\$252

Notes:

As Amended

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road** TIP #: H17-27-WA1
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 410492
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection in the Town of Ontario. Principal County: Wayne
 Prin. Municipality: Ontario

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$16	\$0	\$0	\$16 \$0
D	Detailed Design		\$0	\$0	\$13	\$0	\$0	\$13 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$219	\$219 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$29	\$0	\$252	\$281 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$201
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$26	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share		81%		\$0	\$26	\$0	\$201
State Share		19%		\$0	\$3	\$0	\$50
Local Share		0%		\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$29	\$0	\$252

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-112 Amending the *2017-2020 TIP* by advancing a phase of the NY 286 at Five Mile Line Road Intersection Improvements project (TIP # H17-49-MN1, PIN 428606)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NY 286 at Five Mile Line Road Intersection Improvements (TIP # H17-49-MN1, PIN 428606) – *Advance* a FFY 19 ROW Acquisition phase of \$27,500 (\$24,750 Federal) to FFY 18;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing a phase of the NY 286 at Five Mile Line Road Intersection Improvements project (TIP # H17-49-MN1, PIN 428606), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NY 286 at Five Mile Line Road Intersection Improvements** TIP #: H17-49-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 428606
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield Principal County: Monroe
 Prin. Municipality: T. of Penfield

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198 \$0
D	Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132 \$0
N	ROW Incidentals		\$0	\$45	\$0	\$0	\$0	\$45 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$28	\$0	\$28 \$0
C	Construction		\$0	\$0	\$0	\$0	\$1,650	\$1,650 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$220	\$220 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$243	\$132	\$28	\$1,870	\$2,273 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$219	\$119	\$25	\$1,683	\$2,045
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%			\$219	\$119	\$25	\$1,683	\$2,045
State Share	0%			\$0	\$0	\$0	\$0	\$0
Local Share	10%			\$24	\$13	\$3	\$187	\$227
Total Revenues		100%	\$0	\$243	\$132	\$28	\$1,870	\$2,273 \$0

Notes: Added to TIP 3-16-2017 (Res. 17-20).

As Amended

Project Name: **NY 286 at Five Mile Line Road Intersection Improvements** TIP #: H17-49-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 428606
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield Principal County: Monroe
 Prin. Municipality: T. of Penfield

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198 \$0
D	Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132 \$0
N	ROW Incidentals		\$0	\$45	\$0	\$0	\$0	\$45 \$0
R	ROW Acquisition		\$0	\$0	\$28	\$0	\$0	\$28 \$0
C	Construction		\$0	\$0	\$0	\$0	\$1,650	\$1,650 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$220	\$220 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$243	\$160	\$0	\$1,870	\$2,273 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$219	\$144	\$0	\$1,683	\$2,045
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%			\$219	\$144	\$0	\$1,683	\$2,045
State Share	0%			\$0	\$0	\$0	\$0	\$0
Local Share	10%			\$24	\$16	\$0	\$187	\$227
Total Revenues		100%	\$0	\$243	\$160	\$0	\$1,870	\$2,273 \$0

Notes: Added to TIP 3-16-2017 (Res. 17-20).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-113 Amending the 2017-2020 TIP by advancing phases of the
Ridgeway Avenue Safety Improvements project
(TIP # H17-50-MN1, PIN 4MN006)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Ridgeway Avenue Safety Improvements (TIP # H17-50-MN1, PIN 4MN006) –
Advance a FFY 20 Construction phase of \$470,000 (\$423,000 Federal) to FFY 19;
Advance a FFY 20 Construction Inspection phase of \$150,000 (\$15,000 Federal) to FFY 19;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases of the Ridgeway Avenue Safety Improvements project (TIP # H17-50-MN1, PIN 4MN006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Ridgeway Avenue Safety Improvements** TIP #: H17-50-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 4MN006
 Lead Agency: Monroe County Mode: Highway
 Project Description: Reconstruction of Ridgeway Avenue from 800 feet east of Long Pond Rd to 2300 feet east of Long Pond Rd Principal County: Monroe
 Prin. Municipality: T. of Greece

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$55	\$0	\$0	\$55	\$0
N	ROW Incidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R	ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C	Construction		\$0	\$0	\$0	\$0	\$470	\$470	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$150	\$150	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$130	\$75	\$0	\$620	\$825	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$117	\$68	\$0	\$558	\$743		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%	\$117	\$68	\$0	\$558	\$743		
State Share	0%	\$0	\$0	\$0	\$0	\$0		
Local Share	10%	\$13	\$8	\$0	\$62	\$83		
Total Revenues	100%	\$0	\$130	\$75	\$0	\$620	\$825	\$0

Notes: Added to TIP 3-16-2017 (Res. 17-21).

As Amended

Project Name: **Ridgeway Avenue Safety Improvements** TIP #: H17-50-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 4MN006
 Lead Agency: Monroe County Mode: Highway
 Project Description: Reconstruction of Ridgeway Avenue from 800 feet east of Long Pond Rd to 2300 feet east of Long Pond Rd Principal County: Monroe
 Prin. Municipality: T. of Greece

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$55	\$0	\$0	\$55	\$0
N	ROW Incidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R	ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C	Construction		\$0	\$0	\$0	\$470	\$0	\$470	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$150	\$0	\$150	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$130	\$75	\$620	\$0	\$825	\$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$117	\$68	\$558	\$0	\$743
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$117	\$68	\$558	\$0	\$743
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	10%	\$13	\$8	\$62	\$0	\$83
Total Revenues	100%	\$0	\$130	\$75	\$620	\$825

Notes: Added to TIP 3-16-2017 (Res. 17-21).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-114 Amending the *2017-2020 TIP* by adding the I-390 Interchange Improvements at I-490, Stages 3 & 4 project (TIP # H17-69-MN1, PIN 439054)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I-390 Interchange Improvements at I-490, Stages 3 & 4 (TIP # H17-69-MN1, PIN 439054) – *Add a New Project* with a Total Cost of \$86,045,000 (\$47,901,000 Federal); *Add* a FFY 17 Detailed Design phase of \$300,000 (\$0 Federal); *Add* a FFY 17 ROW Incidentals phase of \$75,000 (\$0 Federal); *Add* a FFY 18 ROW Acquisition phase of \$1,500,000 (\$0 Federal); *Add* a FFY 19 Construction phase of \$84,170,000 (\$47,901,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the I-390 Interchange Improvements at I-490, Stages 3 & 4 project (TIP # H17-69-MN1, PIN 439054), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:

I390 Interchange Improvements at I490, Stages 3 & 4TIP #: **H17-69-MN1**

Project Type:

Highway Reconstruction

Est. Comp. Date:

Jan-21PIN: **439054**

Lead Agency:

NYSDOTMode: **Highway**

Project Description:

I-390/NY 390 interchange improvements at I-490, Stages 3 & 4Principal County: **Monroe**Prin. Municipality: **T. of Gates**

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$300	\$0	\$0	\$0	\$300	\$0
N	ROW Incidentals		\$0	\$75	\$0	\$0	\$0	\$75	\$0
R	ROW Acquisition		\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$0
C	Construction		\$0	\$0	\$0	\$84,170	\$0	\$84,170	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$375	\$1,500	\$84,170	\$0	\$86,045	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)			\$0	\$0	\$47,901	\$0	\$47,901	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	56%		\$0	\$0	\$47,901	\$0	\$47,901	
State Share	44%		\$375	\$1,500	\$36,269	\$0	\$38,144	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$375	\$1,500	\$84,170	\$0	\$86,045	\$0

Notes:

0

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-115 Amending the 2017-2020 TIP by increasing the cost of the 5 Electric Buses (FFY 2017) project (TIP # T17-24-MN1, PIN 482250)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. 5 Electric Buses (FFY 2017) (TIP # T17-24-MN1, PIN 482250) – *Change* the Project Name to "5 6 Electric Buses (FFY 2017)"; *Change* the Project Description to "Purchase of 5 6 electric buses and related infrastructure"; *Increase* the Total Cost from \$6,250,000 (\$5,000,000 Federal) to \$7,500,000 (\$6,000,000 Federal); *Increase* a FFY Other phase from \$6,250,000 (\$5,000,000 Federal) to \$7,500,000 (\$6,000,000 Federal);
3. The source of Federal funds is the Low or No Emission Vehicle Program (FTA §5339(c));
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the 5 Electric Buses (FFY 2017) project (TIP # T17-24-MN1, PIN 482250), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	5 Electric Buses	TIP #: T17-24-MN1
Project Type:	Transit	PIN: 482250
Lead Agency:	RGRTA	Mode: Transit
Project Description:	Purchase of 5 electric buses and related infrastructure	Principal County: Monroe
		Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$6,250	\$0	\$0	\$0	\$6,250	\$0
Total Costs			\$0	\$6,250	\$0	\$0	\$0	\$6,250	\$0

Revenues

		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$5,000	\$0	\$0	\$0	\$5,000
	Subtotal - Federal Share	80%		\$5,000	\$0	\$0	\$0	\$5,000
	State Share	0%		\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$1,250	\$0	\$0	\$0	\$1,250
Total Revenues		100%	\$0	\$6,250	\$0	\$0	\$0	\$6,250

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-71).

As Amended

Project Name:	6 Electric Buses	TIP #: T17-24-MN1
Project Type:	Transit	PIN: 482250
Lead Agency:	RGRTA	Mode: Transit
Project Description:	Purchase of 6 electric buses and related infrastructure	Principal County: Monroe
		Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$7,500	\$0	\$0	\$0	\$7,500	\$0
Total Costs			\$0	\$7,500	\$0	\$0	\$0	\$7,500	\$0

Revenues

		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$1,000	\$0	\$0	\$0	\$1,000
	Other			\$5,000	\$0	\$0	\$0	\$5,000
	Subtotal - Federal Share	80%		\$6,000	\$0	\$0	\$0	\$6,000
	State Share	2%		\$125	\$0	\$0	\$0	\$125
	Local Share	18%		\$1,375	\$0	\$0	\$0	\$1,375
Total Revenues		100%	\$0	\$7,500	\$0	\$0	\$0	\$7,500

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-71).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-116 Amending the 2017-2020 TIP by deferring phases of the East Henrietta Rd Improvements (Rochester CL to Stan Yale) project (TIP # H14-57-MN1, PIN 476087)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. East Henrietta Rd Improvements (Rochester CL to Stan Yale) (TIP # H14-57-MN1, PIN 476087) – *Defer* a FFY 17 Construction phase of \$2,345,000 (\$664,000 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$445,000 (\$0 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the East Henrietta Rd Improvements (Rochester CL to Stan Yale) project (TIP # H14-57-MN1, PIN 476087), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the Principal County: Monroe
 City of Rochester. Prin. Municipality: Rochester

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,345	\$0	\$0	\$0	\$2,345	\$0
CI	Const. Inspection		\$0	\$445	\$0	\$0	\$0	\$445	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$162	\$2,790	\$0	\$0	\$0	\$2,790	\$0

Revenues

			(\$ 000s)						
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$664	\$0	\$0	\$0	\$0	\$664	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	24%	\$664	\$0	\$0	\$0	\$0	\$664	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	76%	\$2,126	\$0	\$0	\$0	\$0	\$2,126	
Total Revenues		100%	\$162	\$2,790	\$0	\$0	\$0	\$2,790	\$0

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83)

As Amended

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the Principal County: Monroe
 City of Rochester. Prin. Municipality: Rochester

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,345	\$0	\$0	\$2,345	\$0
CI	Const. Inspection		\$0	\$0	\$445	\$0	\$0	\$445	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$162	\$0	\$2,790	\$0	\$0	\$2,790	\$0

Revenues

			(\$ 000s)						
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$664	\$0	\$0	\$0	\$664	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	24%	\$0	\$664	\$0	\$0	\$0	\$664	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	76%	\$0	\$2,126	\$0	\$0	\$0	\$2,126	
Total Revenues		100%	\$162	\$0	\$2,790	\$0	\$0	\$2,790	\$0

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83)

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-117 Amending the *2017-2020 TIP* by increasing the cost of the Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab (TIP # B18-43-OR2, PIN 4940X5) – *Increase* the Total Cost from \$8,701,000 (\$6,691,000 Federal) to \$19,306,000 (\$6,691,000 Federal); *Defer* a FFY 17 Detailed Design phase of \$522,000 (\$418,000 Federal) to FFY 18; *Increase* a Construction phase of \$6,090,000 (\$4,872,000 Federal) to \$15,000,000 (\$4,872,000 Federal); *Defer* a FFY 18 Construction phase to FFY 20; *Increase* a Construction Inspection phase of \$1,305,000 (\$1,044,000 Federal) to \$3,000,000 (\$1,044,000 Federal); *Defer* a FFY 18 Construction Inspection phase to FFY 20;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0
P Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653	\$0
D Detailed Design		\$0	\$522	\$0	\$0	\$0	\$522	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$6,090	\$0	\$0	\$6,090	\$0
CI Const. Inspection		\$0	\$0	\$1,305	\$0	\$0	\$1,305	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,306	\$7,395	\$0	\$0	\$8,701	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$1,045	\$5,916	\$0	\$0	\$6,961	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,045	\$5,916	\$0	\$0	\$6,961	\$0
State Share	20%		\$261	\$1,479	\$0	\$0	\$1,740	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$1,306	\$7,395	\$0	\$0	\$8,701	\$0

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107).

As Amended

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0
P Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653	\$0
D Detailed Design		\$0	\$0	\$522	\$0	\$0	\$522	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$784	\$522	\$0	\$18,000	\$19,306	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$627	\$418	\$0	\$5,916	\$6,961	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	36%		\$627	\$418	\$0	\$5,916	\$6,961	\$0
State Share	64%		\$157	\$104	\$0	\$12,084	\$12,345	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$784	\$522	\$0	\$18,000	\$19,306	\$0

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-118 Amending the *2017-2020 TIP* by deferring a phase of the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Mount Hope Avenue Improvements – Phase 2 (TIP # H14-29-MN1, PIN 476076) – *Defer* a FFY 17 ROW Acquisition phase of \$275,000 (\$220,000 Federal) to FFY 18;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-119 Amending the 2017-2020 TIP by deferring phases of the Elmwood Avenue/Collegetown Cycletrack project (TIP # N14-02-MN1, PIN 476080)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Elmwood Avenue/Collegetown Cycletrack (TIP # N14-02-MN1, PIN 476080) – *Defer* a FFY 17 Construction phase of \$1,120,000 (\$748,000 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$200,000 (\$133,000 Federal) to FFY 18;
3. The source of Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Elmwood Avenue/Collegetown Cycletrack project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18 PIN: 476076
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N	ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$275	\$0	\$0	\$0	\$275	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$201	\$667	\$0	\$0	\$0	\$667	\$0

Revenues

			(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$534	\$0	\$0	\$0	\$534	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%			\$534	\$0	\$0	\$0	\$534	
State Share	0%			\$0	\$0	\$0	\$0	\$0	
Local Share	20%			\$133	\$0	\$0	\$0	\$133	
Total Revenues		100%	\$201	\$667	\$0	\$0	\$0	\$667	\$0

Notes: Reinstated 12-08-2016 (Res. 16-93).

As Amended

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18 PIN: 476076
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N	ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$275	\$0	\$0	\$275	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$201	\$392	\$275	\$0	\$0	\$667	\$0

Revenues

			(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$314	\$220	\$0	\$0	\$534	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%			\$314	\$220	\$0	\$0	\$534	
State Share	0%			\$0	\$0	\$0	\$0	\$0	
Local Share	20%			\$78	\$55	\$0	\$0	\$133	
Total Revenues		100%	\$201	\$392	\$275	\$0	\$0	\$667	\$0

Notes: Reinstated 12-08-2016 (Res. 16-93).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Elmwood Avenue/Collegetown Cycle Track** TIP #: N14-02-MN1
 Project Type: New Construction Est. Comp. Date: Dec-15 PIN: 476080
 Lead Agency: City of Rochester Mode: Bike/Ped
 Project Description: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$89	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,120	\$0	\$0	\$0	\$1,120
CI	Const. Inspection		\$0	\$200	\$0	\$0	\$0	\$200
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$179	\$1,320	\$0	\$0	\$0	\$1,320

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$881	\$0	\$0	\$0	\$881
	Subtotal - Federal Share	67%		\$881	\$0	\$0	\$0	\$881
	State Share	0%		\$0	\$0	\$0	\$0	\$0
	Local Share	33%		\$439	\$0	\$0	\$0	\$439
Total Revenues		100%	\$179	\$1,320	\$0	\$0	\$0	\$1,320

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69).
 Source of Other funds is the Transportation Enhancements Program.

As Amended

Project Name: **Elmwood Avenue/Collegetown Cycle Track** TIP #: N14-02-MN1
 Project Type: New Construction Est. Comp. Date: Dec-15 PIN: 476080
 Lead Agency: City of Rochester Mode: Bike/Ped
 Project Description: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$89	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,120	\$0	\$0	\$1,120
CI	Const. Inspection		\$0	\$0	\$200	\$0	\$0	\$200
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$179	\$0	\$1,320	\$0	\$0	\$1,320

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$881	\$0	\$0	\$881
	Subtotal - Federal Share	67%		\$0	\$881	\$0	\$0	\$881
	State Share	0%		\$0	\$0	\$0	\$0	\$0
	Local Share	33%		\$0	\$439	\$0	\$0	\$439
Total Revenues		100%	\$179	\$0	\$1,320	\$0	\$0	\$1,320

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69). Source of Other funds is the Transportation Enhancements Program.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-120 Amending the 2017-2020 TIP by increasing the cost of the Rt 88 Reconstruction project (TIP # H07-40-WA2, PIN 475494)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Village of Newark proposes the following change to the *2017-2020 TIP*:
 - a. Rt 88 Reconstruction (TIP # H07-40-WA2, PIN 475494) – *Increase* the Total Cost from \$6,500,000 (\$5,200,000 Federal) to \$10,397,000 (\$5,200,000 Federal); *Increase* a FFY 18 Construction phase from \$5,422,000 (\$4,337,600 Federal) to \$9,281,000 (\$4,337,600 Federal); *Increase* a FFY 18 Construction Inspection phase from \$602,000 (\$481,600 Federal) to \$640,000 (\$481,600 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rt 88 Reconstruction project (TIP # H07-40-WA2, PIN 475494), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494
 Lead Agency: Village of Newark Mode: Highway
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne
 Prin. Municipality: Newark

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$5,422	\$0	\$0	\$5,422	\$0
CI Const. Inspection		\$0	\$0	\$602	\$0	\$0	\$602	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$524	\$476	\$6,024	\$0	\$0	\$6,500	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$381	\$4,819	\$0	\$0	\$5,200	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$381	\$4,819	\$0	\$0	\$5,200	\$0
State Share	20%		\$95	\$1,205	\$0	\$0	\$1,300	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$524	\$476	\$6,024	\$0	\$0	\$6,500	\$0

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-16-2017 (Res. 17-8). Amended 6-8-2017 (Res. 17-41).

As Amended

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494
 Lead Agency: Village of Newark Mode: Highway
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne
 Prin. Municipality: Newark

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$9,281	\$0	\$0	\$9,281	\$0
CI Const. Inspection		\$0	\$0	\$640	\$0	\$0	\$640	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$524	\$476	\$9,921	\$0	\$0	\$10,397	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$381	\$4,819	\$0	\$0	\$5,200	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	50%		\$381	\$4,819	\$0	\$0	\$5,200	\$0
State Share	13%		\$95	\$1,205	\$0	\$0	\$1,300	\$0
Local Share	37%		\$0	\$3,897	\$0	\$0	\$3,897	\$0
Total Revenues	100%	\$524	\$476	\$9,921	\$0	\$0	\$10,397	\$0

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-16-2017 (Res. 17-8). Amended 6-8-2017 (Res. 17-41).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-121 Amending the *2017-2020 TIP* by deferring phases of the Erie Canalway Trail West of NYS Rt 414 project (TIP # N14-03-WA2, PIN 476077)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Village of Clyde proposes the following change to the *2017-2020 TIP*:
 - a. Erie Canalway Trail West of NYS Rt 414 (TIP # N14-03-WA2, PIN 476077) – *Defer* a FFY 17 Construction phase of \$119,800 (\$95,840 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$48,360 (\$38,688 Federal) to FFY 18;
3. The source of Federal funds is the Transportation Enhancement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Erie Canalway Trail West of NYS Rt 414 project (TIP # N14-03-WA2, PIN 476077), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Erie Canalway Trail West of NYS Route 414** TIP #: N14-03-WA2
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476077
 Lead Agency: Village of Clyde Mode: Bike/Ped
 Project Description: Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen. Principal County: Wayne
 Prin. Municipality: Clyde

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$120	\$0	\$0	\$0	\$120 \$0
CI	Const. Inspection		\$0	\$48	\$0	\$0	\$0	\$48 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$124	\$168	\$0	\$0	\$0	\$168 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$135	\$0	\$0	\$0	\$135 \$0
Subtotal - Federal Share	80%			\$135	\$0	\$0	\$0	\$135 \$0
State Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Local Share	20%			\$34	\$0	\$0	\$0	\$34 \$0
Total Revenues		100%	\$124	\$168	\$0	\$0	\$0	\$168 \$0

Notes: Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-14).

As Amended

Project Name: **Erie Canalway Trail West of NYS Route 414** TIP #: N14-03-WA2
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476077
 Lead Agency: Village of Clyde Mode: Bike/Ped
 Project Description: Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen. Principal County: Wayne
 Prin. Municipality: Clyde

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$120	\$0	\$0	\$120 \$0
CI	Const. Inspection		\$0	\$0	\$48	\$0	\$0	\$48 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$124	\$0	\$168	\$0	\$0	\$168 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$0	\$135	\$0	\$0	\$135 \$0
Subtotal - Federal Share	80%			\$0	\$135	\$0	\$0	\$135 \$0
State Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Local Share	20%			\$0	\$34	\$0	\$0	\$34 \$0
Total Revenues		100%	\$124	\$0	\$168	\$0	\$0	\$168 \$0

Notes: Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-14).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-122 Amending the *2017-2020 TIP* by combining phases of the Shared Mobility Program project (TIP # T17-25-MN1, PIN 4CR008)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Shared Mobility Program (TIP # T17-25-MN1, PIN 4CR008) – *Combine* FFY 2018, 2019, and 2020 Other phases into a single year; *Increase* a FFY 2018 Other phase from \$1,056,258 (\$344,000 Federal) to \$4,855,900 (\$677,000 Federal); *Decrease* a FFY 19 Detailed Design phase from \$1,508,715 (\$277,000 Federal) to \$0; *Decrease* a FFY 20 Detailed Design phase from \$2,290,927 (\$56,000 Federal) to \$0;
3. The source of Federal funds is the Congestion Mitigation and Air Quality Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by combining phases of the Shared Mobility Program project (TIP # T17-25-MN1, PIN 4CR008), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Shared Mobility Program** TIP #: T17-25-MN1
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 4CR008
 Lead Agency: City of Rochester Mode: Transit
 Project Description: Implementation of shared mobility program including bikeshare, carshare, and vanpool Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$828	\$1,056	\$1,509	\$2,291	\$5,684	\$2,546
Total Costs			\$0	\$828	\$1,056	\$1,509	\$2,291	\$5,684	\$2,546

Revenues

			(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$327	\$344	\$277	\$56	\$1,004	
	Subtotal - Federal Share	18%		\$327	\$344	\$277	\$56	\$1,004	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	82%		\$501	\$712	\$1,232	\$2,235	\$4,680	
Total Revenues		100%	\$0	\$828	\$1,056	\$1,509	\$2,291	\$5,684	\$2,546

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-72).

As Amended

Project Name: **Shared Mobility Program** TIP #: T17-25-MN1
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 4CR008
 Lead Agency: City of Rochester Mode: Transit
 Project Description: Implementation of shared mobility program including bikeshare, carshare, and vanpool Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$828	\$4,856	\$0	\$0	\$5,684	\$2,546
Total Costs			\$0	\$828	\$4,856	\$0	\$0	\$5,684	\$2,546

Revenues

			(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$327	\$677	\$0	\$0	\$1,004	
	Subtotal - Federal Share	18%		\$327	\$677	\$0	\$0	\$1,004	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	82%		\$501	\$4,179	\$0	\$0	\$4,680	
Total Revenues		100%	\$0	\$828	\$4,856	\$0	\$0	\$5,684	\$2,546

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-72).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-123 Amending the *2017-2020 TIP* by deferring phases of the Village of Holley Sidewalk Reconstruction project (TIP # N17-04-OR2, PIN 476099)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Village of Holley proposes the following change to the *2017-2020 TIP*:
 - a. Village of Holley Sidewalk Reconstruction (TIP # N17-04-OR2, PIN 476099) – *Defer* a FFY 17 Preliminary Engineering phase of \$198,000 (\$158,400 Federal) to FFY 18; *Defer* a FFY 17 ROW Incidentals phase of \$20,000 (\$16,000 Federal) to FFY 18;
3. The source of Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Village of Holley Sidewalk Reconstruction project (TIP # N17-04-OR2, PIN 476099), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Village of Holley Sidewalk Reconstruction** TIP #: N17-04-OR2
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476099
 Lead Agency: Village of Holley Mode: Bike/Ped
 Project Description: Reconstruction of sidewalks at various locations in the Village of Holley Principal County: Orleans
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$146	\$0	\$0	\$146	\$0
N ROW Incidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$19	\$0	\$0	\$19	\$0
C Construction		\$0	\$0	\$0	\$1,608	\$0	\$1,608	\$0
CI Const. Inspection		\$0	\$0	\$0	\$235	\$0	\$235	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$218	\$165	\$1,843	\$0	\$2,226	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$174	\$132	\$1,474	\$0	\$1,781	\$0
Subtotal - Federal Share	80%		\$174	\$132	\$1,474	\$0	\$1,781	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$44	\$33	\$369	\$0	\$445	\$0
Total Revenues	100%	\$0	\$218	\$165	\$1,843	\$0	\$2,226	\$0

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-67).

As Amended

Project Name: **Village of Holley Sidewalk Reconstruction** TIP #: N17-04-OR2
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476099
 Lead Agency: Village of Holley Mode: Bike/Ped
 Project Description: Reconstruction of sidewalks at various locations in the Village of Holley Principal County: Orleans
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$198	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$146	\$0	\$0	\$146	\$0
N ROW Incidentals		\$0	\$0	\$20	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$19	\$0	\$0	\$19	\$0
C Construction		\$0	\$0	\$0	\$1,608	\$0	\$1,608	\$0
CI Const. Inspection		\$0	\$0	\$0	\$235	\$0	\$235	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$383	\$1,843	\$0	\$2,226	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$306	\$1,474	\$0	\$1,781	\$0
Subtotal - Federal Share	80%		\$0	\$306	\$1,474	\$0	\$1,781	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$77	\$369	\$0	\$445	\$0
Total Revenues	100%	\$0	\$0	\$383	\$1,843	\$0	\$2,226	\$0

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-67).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-124 Amending the 2017-2020 TIP by deferring a phase of the Quarry Rd Railroad Crossing project (TIP # H14-36-WA2, PIN 493373)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Quarry Rd Railroad Crossing (TIP # H14-36-WA2, PIN 493373) – Defer a FFY 17 Construction phase of \$189,000 (\$170,100 FA) to FFY 18;
3. The source of Federal funds is the Railway-Highway Crossings Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Quarry Rd Railroad Crossing project (TIP # H14-36-WA2, PIN 493373), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Quarry Road Railroad Crossing** TIP #: H14-36-WA2
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493373
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus. Principal County: Wayne
 Prin. Municipality: Sodus

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$189	\$0	\$0	\$0	\$189	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$210	\$0	\$0	\$0	\$210	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$189	\$0	\$0	\$0	\$189	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$189	\$0	\$0	\$0	\$189	
State Share	10%	\$21	\$0	\$0	\$0	\$21	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$210	\$0	\$0	\$210	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

As Amended

Project Name: **Quarry Road Railroad Crossing** TIP #: H14-36-WA2
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493373
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus. Principal County: Wayne
 Prin. Municipality: Sodus

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$189	\$0	\$0	\$189	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$21	\$189	\$0	\$0	\$210	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$19	\$170	\$0	\$0	\$189	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$19	\$170	\$0	\$0	\$189	
State Share	10%	\$2	\$19	\$0	\$0	\$21	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$21	\$189	\$0	\$0	\$210

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-125 Amending the *2017-2020 TIP* by deferring a phase of the Pratt Rd Railroad Crossing project (TIP # H14-38-WA2, PIN 493378)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Pratt Rd Railroad Crossing (TIP # H14-38-WA2, PIN 493378) – *Defer* a FFY 17 Construction phase of \$198,000 (\$178,200 Federal) to FFY 18;
3. The source of Federal funds is the Railway-Highway Crossings Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Pratt Rd Railroad Crossing project (TIP # H14-38-WA2, PIN 493378), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Pratt Road Railroad Crossing** TIP #: H14-38-WA2
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493378
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus. Principal County: Wayne
 Prin. Municipality: Sodus

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$22	\$0	\$0	\$0	\$22	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$198	\$0	\$0	\$0	\$198	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$220	\$0	\$0	\$0	\$220	\$0

Revenues

			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$198	\$0	\$0	\$0	\$198	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%			\$198	\$0	\$0	\$0	\$198	
State Share	10%			\$22	\$0	\$0	\$0	\$22	
Local Share	0%			\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$220	\$0	\$0	\$0	\$220	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

As Amended

Project Name: **Pratt Road Railroad Crossing** TIP #: H14-38-WA2
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493378
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus. Principal County: Wayne
 Prin. Municipality: Sodus

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$22	\$0	\$0	\$0	\$22	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$198	\$0	\$0	\$198	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$22	\$198	\$0	\$0	\$220	\$0

Revenues

			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$20	\$178	\$0	\$0	\$198	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%			\$20	\$178	\$0	\$0	\$198	
State Share	10%			\$2	\$20	\$0	\$0	\$22	
Local Share	0%			\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$22	\$198	\$0	\$0	\$220	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-126 Amending the *2017-2020 TIP* by deferring a phase of the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. CSX Main Line Railroad Crossings in Monroe County (TIP # H14-44-MN1, PIN 493382) – *Defer* a FFY 17 Construction phase of \$208,000 (\$187,200 Federal) to FFY 18;
3. The source of Federal funds is the Railway-Highway Crossings Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **CSX Main Line Railroad Crossings in Monroe County** TIP #: H14-44-MN1
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493382
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$208	\$0	\$0	\$0	\$208	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$258	\$0	\$0	\$0	\$258	\$0

Revenues

			(\$ 000s)						
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$232	\$0	\$0	\$0	\$0	\$232	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$232	\$0	\$0	\$0	\$0	\$232	
State Share	10%		\$26	\$0	\$0	\$0	\$0	\$26	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$258	\$0	\$0	\$0	\$258	\$0

Notes: Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381. Added to TIP 12-08-2016 (Res. 112)

As Amended

Project Name: **CSX Main Line Railroad Crossings in Monroe County** TIP #: H14-44-MN1
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493382
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$208	\$0	\$0	\$208	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$50	\$208	\$0	\$0	\$258	\$0

Revenues

			(\$ 000s)						
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$45	\$187	\$0	\$0	\$0	\$232	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$45	\$187	\$0	\$0	\$0	\$232	
State Share	10%		\$5	\$21	\$0	\$0	\$0	\$26	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$50	\$208	\$0	\$0	\$258	\$0

Notes: Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381. Added to TIP 12-08-2016 (Res. 112)

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-127 Amending the 2017-2020 TIP by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Town of Macedon proposes the following change to the *2017-2020 TIP*:
 - a. Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd (TIP # H17-44-WA1, PIN 493397) – *Increase* the Total Cost from \$1,750,000 (\$1,750,000 Federal) to \$2,117,000 (\$2,117,000 Federal); *Defer* a FFY 17 Scoping phase of \$208,000 (\$187,200 Federal) to FFY 18; *Defer* a FFY 17 Scoping phase of \$208,000 (\$187,200 Federal) to FFY 18; *Add* a FFY 18 ROW Incidentals phase of \$40,000 (\$40,000 Federal); *Add* a FFY 18 ROW Acquisition phase of \$140,000 (\$140,000 Federal); *Increase* a FFY 19 Construction phase from \$1,331,000 (\$1,331,000 Federal) to \$1,500,000 (\$1,500,000 Federal); *Increase* a FFY 19 Construction Inspection phase from \$148,000 (\$148,000 Federal) to \$166,000 (\$166,000 Federal);
3. The source of Federal funds is the Consolidated Appropriations Act (2016);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rc** TIP #: H17-44-WA1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397
 Lead Agency: Town of Macedon Mode: Highway
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne
 Prin. Municipality: T. of Macedon

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$44	\$0	\$0	\$0	\$44	\$0
P	Prelim. Engineering		\$0	\$122	\$0	\$0	\$0	\$122	\$0
D	Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,331	\$0	\$1,331	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$148	\$0	\$148	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$166	\$105	\$1,479	\$0	\$1,750	\$0

Revenues

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$1,317	\$0	\$1,317	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$166	\$105	\$162	\$0	\$433	
	Subtotal - Federal Share	100%		\$166	\$105	\$1,479	\$0	\$1,750	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$166	\$105	\$1,479	\$0	\$1,750	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17).

As Amended

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rc** TIP #: H17-44-WA1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397
 Lead Agency: Town of Macedon Mode: Highway
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne
 Prin. Municipality: T. of Macedon

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$0	\$44	\$0	\$0	\$44	\$0
P	Prelim. Engineering		\$0	\$0	\$122	\$0	\$0	\$122	\$0
D	Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105	\$0
N	ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40	\$0
R	ROW Acquisition		\$0	\$0	\$140	\$0	\$0	\$140	\$0
C	Construction		\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$166	\$0	\$166	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$451	\$1,666	\$0	\$2,117	\$0

Revenues

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$451	\$1,666	\$0	\$2,117	
	Subtotal - Federal Share	100%		\$0	\$451	\$1,666	\$0	\$2,117	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$451	\$1,666	\$0	\$2,117	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-128 Amending the *2017-2020 TIP* by removing the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H18-38-GN2, PIN 406353)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 63 FLAP Project – Iroquois National Wildlife Refuge (TIP # H18-38-GN2, PIN 406353) – Delete the Project from the TIP;
3. The source of Federal funds is the Eastern Federal Land Access Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by removing the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H18-38-GN2, PIN 406353), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

Rt 63 FLAP Project - Iroquois National Wildlife RefugeTIP #: **H18-38-GN2**

Project Type:

Highway Preventive MaintenanceEst. Comp. Date: **Jan-00**PIN: **406353**

Lead Agency:

NYSDOTMode: **Highway**

Project Description:

Federal Lands Access Program on Rt 63 in the Iroquois National Wildlife Refuge with limits approximately 1.5 miles in each direction on either side of the Genesee/Orleans County line.Principal County: **Genesee**
Prin. Municipality: **T. of Alabama****Costs**

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D	Detailed Design		\$0	\$43	\$0	\$0	\$0	\$43	\$0
N	ROW Incidentals		\$0	\$25	\$0	\$0	\$0	\$25	\$0
R	ROW Acquisition		\$0	\$5	\$0	\$0	\$0	\$5	\$0
C	Construction		\$0	\$0	\$930	\$0	\$0	\$930	\$0
CI	Const. Inspection		\$0	\$0	\$15	\$0	\$0	\$15	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$143	\$945	\$0	\$0	\$1,088	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$143	\$945	\$0	\$0	\$0	\$1,088	
Subtotal - Federal Share	100%		\$143	\$945	\$0	\$0	\$0	\$1,088	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$143	\$945	\$0	\$0	\$1,088	\$0

Notes: **Source of federal funds is the Eastern Federal Lands Access Program. Added to TIP 12-08-2016 (Res. 16-111)****As Amended**

Project Name:

(Project removed from TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:
Prin. Municipality:**Costs**

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-129 Amending the *2017-2020 TIP* by decreasing the cost of the Region 4 Pedestrian Safety Action Plan Implementation, Phase I project (TIP # N17-46-R43, PIN 40PS01)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Region 4 Pedestrian Safety Action Plan Implementation, Phase I (TIP # N17-46-R43, PIN 40PS01) – Split project into annual elements; Decrease the Total Cost from \$8,240,000 (\$8,240,000 Federal) to \$3,927,000 (\$3,927,000 Federal); Decrease a FFY 17 Construction phase of \$7,400,000 (\$7,400,000 Federal) to \$3,479,000 (\$3,479,000 Federal); Decrease a FFY 17 Construction Inspection phase of \$740,000 (\$740,000 Federal) to \$348,000 (\$348,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Region 4 Pedestrian Safety Action Plan Implementation, Phase I project (TIP # N17-46-R43, PIN 40PS01), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase I** TIP #: N17-46-R43
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 40PS01
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$100	\$0	\$0	\$0	\$100 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$7,400	\$0	\$0	\$0	\$7,400 \$0
CI	Const. Inspection		\$0	\$740	\$0	\$0	\$0	\$740 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$8,240	\$0	\$0	\$0	\$8,240 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$8,240	\$0	\$0	\$0	\$8,240 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$0	\$0	\$0	\$0	\$0 \$0
Subtotal - Federal Share	100%			\$8,240	\$0	\$0	\$0	\$8,240 \$0
State Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Local Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Total Revenues		100%	\$0	\$8,240	\$0	\$0	\$0	\$8,240 \$0

Notes: Added to TIP 3-16-2017 (Res. 17-16).

As Amended

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase I** TIP #: N17-46-R43
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 40PS01
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$100	\$0	\$0	\$0	\$100 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$3,479	\$0	\$0	\$0	\$3,479 \$0
CI	Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$3,927	\$0	\$0	\$0	\$3,927 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$3,927	\$0	\$0	\$0	\$3,927 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$0	\$0	\$0	\$0	\$0 \$0
Subtotal - Federal Share	100%			\$3,927	\$0	\$0	\$0	\$3,927 \$0
State Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Local Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Total Revenues		100%	\$0	\$3,927	\$0	\$0	\$0	\$3,927 \$0

Notes: Added to TIP 3-16-2017 (Res. 17-16).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-130 Amending the *2017-2020 TIP* by adding the Region 4 Pedestrian Safety Action Plan Implementation, Phase II project (TIP # N17-06-R43, PIN 40PS02)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Region 4 Pedestrian Safety Action Plan Implementation, Phase II (TIP # N17-06-R43, PIN 40PS02) – Add a New Project with a Total Cost of \$4,313,000 (\$4,313,000 Federal); Add a FFY 19 Construction phase of \$3,921,000 (\$3,921,000 Federal); Add a FFY 19 Construction Inspection phase of \$392,000 (\$392,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Region 4 Pedestrian Safety Action Plan Implementation, Phase II project (TIP # N17-06-R43, PIN 40PS02), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

Project Type:

Lead Agency:

Project Description:

(Not included in FY 2017-2020 TIP)

Est. Comp. Date:

TIP #:

PIN:

Mode:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:

Project Type:

Lead Agency:

Project Description:

Region 4 Pedestrian Safety Action Plan Implementation Phase II**Safety****NYSDOT****Implementation of systemic pedestrian safety treatments for NYSDOT facilities**

Est. Comp. Date:

Dec-21TIP #: **N17-06-R43**PIN: **40PS02**Mode: **Bike/Ped**Principal County: **Multiple**Prin. Municipality: **Multiple**

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$3,921	\$0	\$3,921	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$392	\$0	\$392	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$4,313	\$0	\$4,313	\$0

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$4,313	\$0	\$4,313
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%	\$0	\$0	\$4,313	\$0	\$4,313
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$4,313	\$0	\$4,313

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-131 Amending the *2017-2020 TIP* by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 77 @ Ledge Rd Intersection Improvement (TIP # H17-34-GN3, PIN 407716) –
Defer a FFY 18 Detailed Design phase of \$115,000 (\$103,500 Federal) to FFY 19;
Defer a FFY 18 ROW Acquisition phase of \$26,000 (\$23,400 Federal) to FFY 19;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee
 Prin. Municipality: Alabama

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$115	\$0	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$26	\$0	\$0	\$26	\$0
C	Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$182	\$0	\$141	\$1,147	\$0	\$1,288	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$127	\$1,032	\$0	\$1,159		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%	\$0	\$127	\$1,032	\$0	\$1,159		
State Share	10%	\$0	\$14	\$115	\$0	\$129		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$182	\$0	\$141	\$1,147	\$0	\$1,288	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80).

As Amended

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee
 Prin. Municipality: Alabama

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$115	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C	Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$182	\$0	\$0	\$1,288	\$0	\$1,288	\$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$1,159	\$0	\$1,159
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$0	\$1,159	\$0	\$1,159
State Share	10%	\$0	\$0	\$129	\$0	\$129
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$182	\$0	\$1,288	\$0	\$1,288

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-132 Amending the *2017-2020 TIP* by deferring a phase of the Rehab of Bridges over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rehab of Bridges over Erie Canal, Orleans County (TIP # B18-42-OR2, PIN 4940X1)
– Defer a FFY 17 Detailed Design phase of \$300,000 (\$240,000 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Rehab of Bridges over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rehab of Bridges over Erie Canal, Orleans County** TIP #: B18-42-OR2
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940x1
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Corrective maintenance of 6 canal bridges over the Erie Canal in Orleans County. Principal County: Orleans
 Prin. Municipality: Multiple

Costs		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
P	Prelim. Engineering		\$0	\$450	\$0	\$0	\$0	\$450	\$0
D	Detailed Design		\$0	\$300	\$0	\$0	\$0	\$300	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0
CI	Const. Inspection		\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$800	\$12,200	\$0	\$0	\$13,000	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$640	\$9,760	\$0	\$0	\$10,400	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$640	\$9,760	\$0	\$0	\$10,400	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$160	\$2,440	\$0	\$0	\$2,600	
Total Revenues	100%	\$0	\$800	\$12,200	\$0	\$0	\$13,000

Notes: BINs 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-105).

As Amended

Project Name: **Rehab of Bridges over Erie Canal, Orleans County** TIP #: B18-42-OR2
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940x1
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Corrective maintenance of 6 canal bridges over the Erie Canal in Orleans County. Principal County: Orleans
 Prin. Municipality: Multiple

Costs		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
P	Prelim. Engineering		\$0	\$450	\$0	\$0	\$0	\$450	\$0
D	Detailed Design		\$0	\$0	\$300	\$0	\$0	\$300	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0
CI	Const. Inspection		\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$500	\$12,500	\$0	\$0	\$13,000	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$400	\$10,000	\$0	\$0	\$10,400
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$400	\$10,000	\$0	\$0	\$10,400
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$100	\$2,500	\$0	\$0	\$2,600
Total Revenues	100%	\$0	\$500	\$12,500	\$0	\$0	\$13,000

Notes: BINs 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-105).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-133 Amending the *2017-2020 TIP* by deferring a phase of the Village of Holley Pavement Preservation project (TIP # H17-42-OR2, PIN 403186)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Village of Holley Pavement Preservation (TIP # H17-42-OR2, PIN 403186) – Defer a FFY 17 Detailed Design phase of \$50,000 (\$40,000 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Village of Holley Pavement Preservation project (TIP # H17-42-OR2, PIN 403186), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Village of Holley Pavement Preservation** TIP #: H17-42-OR2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403186
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Preventative maintenance in the Village of Holley Principal County: Orleans
 Prin. Municipality: V. of Holley

		Oblig. (FFY)	Prior Yrs.	(\$ 000s)				Total **	Future *
				FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D	Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,385	\$0	\$0	\$1,385	\$0
CI	Const. Inspection		\$0	\$0	\$125	\$0	\$0	\$125	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$130	\$1,510	\$0	\$0	\$1,640	\$0

Revenues

		(\$ 000s)				Total **	Future *
				FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$96	\$1,208	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$96	\$1,208	\$0	\$0
State Share	20%			\$34	\$302	\$0	\$0
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$130	\$1,510	\$0	\$0

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding.

As Amended

Project Name: **Village of Holley Pavement Preservation** TIP #: H17-42-OR2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403186
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Preventative maintenance in the Village of Holley Principal County: Orleans
 Prin. Municipality: V. of Holley

		Oblig. (FFY)	Prior Yrs.	(\$ 000s)				Total **	Future *
				FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D	Detailed Design		\$0	\$0	\$50	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,385	\$0	\$0	\$1,385	\$0
CI	Const. Inspection		\$0	\$0	\$125	\$0	\$0	\$125	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$80	\$1,560	\$0	\$0	\$1,640	\$0

Revenues

		(\$ 000s)				Total **	Future *
				FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$56	\$1,248	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$56	\$1,248	\$0	\$0
State Share	20%			\$24	\$312	\$0	\$0
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$80	\$1,560	\$0	\$0

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data