RESOLUTION

Resolution 17-95 Amending the 2017-2020 TIP by increasing the cost of the Rix Hill Road Bridge Rehabilitation project (TIP # B17-22-LV2, PIN 475552)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Livingston County proposes the following change to the 2017-2020 TIP:
 - a. Rix Hill Road Bridge Rehabilitation (TIP # B17-22-LV2, PIN 475552) Increase the Total Cost from \$733,425 (\$586,740 Federal) to \$774,425 (\$619,540 Federal); Increase a FFY 18 Detailed Design phase from \$71,090 (\$56,892 Federal) to \$112,090 (\$89,672 Federal); Change a source of funds from the Surface Transportation Program Flex to the Surface Transportation Program Off-System Bridge;
- 3. The sources of Federal funds are the Surface Transportation Program Flex and the Surface Transportation Program Off-System Bridge;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the
 cost of the Rix Hill Road Bridge Rehabilitation project (TIP # B17-22-LV2, PIN 475552),
 and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately:

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 17-95, page 3

Project Detail Sheet

Proposed amendments noted by XXXX **Currently Adopted** Project Name: **Rix Hill Road Bridge Rehabilitation** TIP #: B17-22-LV2 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552 Lead Agency: Livingston County Mode: Bridge Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston Prin. Municipality: T. of Livonia Oblig. (\$000s)Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total ** Future * S Scoping \$0 \$6 \$0 \$0 \$0 \$6 \$0 Þ Prelim. Engineering \$0 \$27 \$0 \$0 \$0 \$27 \$0 D Detailed Design \$0 \$0 71 \$0 \$0 \$71 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 С Construction \$0 \$0 \$0 \$552 \$0 \$552 \$0 Const. Inspection CI \$0 \$0 \$0 \$77 \$0 \$77 \$0 0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$33 \$71 \$629 \$0 *\$733* **\$0** Revenues Federal Revenues (\$000s)NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex *\$57* \$26 \$504 \$0 \$587 STP OSB \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$26 \$57 \$504 \$0 587 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$7 \$14 \$126 \$0 \$147 **Total Revenues** 100% \$0 \$33 \$71 \$629 \$0 \$733 \$0 Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33). As Amended Project Name: **Rix Hill Road Bridge Rehabilitation** TIP #: B17-22-LV2 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552 Lead Agency: Livingston County Mode: Bridge Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Project Description: Principal County: Livingston T. of Livonia

									Municipality:
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
Р	Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design		\$0	\$0	\$112	\$0	\$0	\$112	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	_	\$0	\$33	\$112	\$629	\$0	\$774	\$0
Reven	IIAC						7.0	7,,,	40

			30	- JU		\$//	\$0	5//	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$33	\$112	\$629			\$0
Reven	ues							Ψ,,,,	40
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0		- 1
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$26	\$0	\$504	\$0	\$530	
	STP OSB		[\$0	\$90	\$0	\$0	\$90	
	HSIP			\$0	\$0	\$0	\$0	\$0	-
	Hwy-Rail Crossing		ĺ	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	1
	Other			\$0	\$0	\$0	\$0	\$0	i
Subtota	ıl - Federal Share	80%		\$26	\$90	\$504	. \$0	\$620	į
State S	hare :	0%	41	-\$0	\$0	\$0	\$0	\$0	
Local S	hare	20%	ľ	\$7	\$22	\$126	\$0	<i>\$155</i>	
	Total Revenues	100%	\$0	\$33	\$112	\$629	\$0	\$774	\$0
Notes:	BIN 3316410. Amended 6-	8-2017 (Res. 17		,,,,,,		4025	- 40	3//4	30

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-96 Amending the 2017-2020 TIP by decreasing the cost of the Allen Padgham Bridge Replacement project (TIP # B11-26-ON1, PIN 475537)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Ontario County proposes the following change to the 2017-2020 TIP:
 - a. <u>Allen Padgham Bridge Replacement</u> (TTP # B11-26-ON1, PIN 475537) *Decrease* the Total Cost from \$2,797,150 (\$2,238,008 Federal) to \$2,485,010 (\$1,988,008 Federal); *Decrease* a FFY 18 Construction phase from \$2,502,000 (\$2,001,600 Federal) to \$2,189,500 (\$1,751,600 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Off-System Bridge;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the 2017-2020 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by decreasing the cost of the Allen Padgham Bridge Replacement project (TIP # B11-26-ON1, PIN 475537), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

	The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
of the Genesee Transportation Council hold on December 14, 2017	the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council field of December 14, 2017.	of the Genesee Transportation Council held on December 14, 2017.

Date	 	
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 17-96, page 3

Project Detail Sheet

Proposed amendments noted by XXXX

Currently Adopted

Allen Padgham Bridge Replacement

Project Name: Project Type: Lead Agency:

Project Description:

Bridge Replacement

Ontario County

Est. Comp. Date:

Dec-19

TIP #: B11-26-ON1

PIN: 475537

Mode: Bridge Principal County: Ontario Prin. Municipality: Farmington

,		Farmington.		ritoda briage (over contargua e	reek in the 10wi	101		Municipality: F
		Oblig.	¥3		- 11	(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
С	Construction		\$0	\$0	\$2,502	\$0	\$0	\$2,502	\$0
CI	Const. Inspection		\$0	\$0	\$278	\$0	\$0	\$278	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Total Costs	l	\$0	\$18	<i>\$2,780</i>	\$0	\$0	\$2,798	\$0
Rever									
redera	l Revenues	r				(\$ 000s)			
	NHPP (Int.)		-	\$0	\$0	\$0	\$0		
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban	i	-	\$0	\$0	\$0	. \$0	\$0	[
	STP-Flex STP OSB			\$0	\$0	\$0	\$0	\$0	
			ļ	\$14	\$2,224	\$0	\$0	<u>\$2,238</u>	l. i
	HSIP		-	\$0	\$0	\$0	\$0	\$0	1.1
	Hwy-Rail Crossing FTA 5307		-	\$0	\$0	\$0	\$0	\$0	
	FTA 5307 FTA 5339		-	\$0	\$0	\$0	\$0	\$0	
	Other		-	\$0	\$0	\$0	\$0	\$0	
	Outer		L	\$0	\$0	\$0	\$0	\$0	1

\$14

\$0

\$4

Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of

100% \$0 \$2,780 \$18 Notes: BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103).

As	Amended	

State Share

Local Share

Project Name:

Subtotal - Federal Share

Total Revenues

Allen Padgham Bridge Replacement

Project Type: Lead Agency: Ontario County

Bridge Replacement

80%

20%

0%

Est. Comp. Date:

\$0

\$0

\$0

\$0

\$0

\$2,224

\$556

Dec-19

\$0

\$0

\$0

\$0

\$0

\$4

\$2,238

\$556

TIP #: B11-26-ON1

PIN: 475537 Mode: Bridge

Ontario armington

\$0

Lead Agen		Ontario Cou	,						Mode:
Project De	escription:			n Road bridge o	over Ganargua Ci	reek in the Town	of	Princ	cipal County:
		Farmington.						Prin.	Municipality:
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	coping		\$0	\$0	\$0	\$0	\$0	\$0	
	elim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	etailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	DW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
	onstruction		\$0	\$0	\$2,190	\$0	\$0	\$2,190	\$0
	onst. Inspection		\$0	\$0	\$278	\$0	\$0	\$278	\$0
	her		\$0	\$0	\$0	\$0	\$0	\$0	\$0
To	otal Costs		\$0	\$18	\$2,468	\$0	\$0	\$2,485	
Revenues	s							, , , , , , , ,	7.
Federal Re	evenues					(\$ 000s)			
NH	HPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NH	-IPP		ſ	\$0	\$0	\$0	\$0	\$0	
ST	P-Urban		·	\$0	\$0	\$0	\$0	\$0	
ST	P-Flex			\$0	\$0	\$0	\$0	\$0	
ST	TP OSB			\$14	\$1,974	\$0	\$0	\$1,988	
HS	SIP			\$0	\$0	\$0	\$0	\$0	
Hv	wy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FT	A 5307		ſ	\$0	\$0	\$0	\$0	\$0	l
FT	A 5339			\$0	\$0	\$0	\$0	\$0	
Ot	her		Ī	\$0	\$0	\$0	\$0	\$0	
Subtotal -	Federal Share	80%	8	\$14	\$1,974	\$0	\$0	\$1,988	
State Share		20%	8 4	\$0	\$494	\$0	\$0	\$1,368 \$494	1/2/8
Local Share	-	0%	F	\$4	\$0	\$0			i i
	otal Revenues	100%	\$0	\$18			\$0	\$4	
	N 3318230. MOU Suppl				\$2,468	\$0	\$0	<i>\$2,485</i>	\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-97 Amending the 2017-2020 TIP by advancing a phase of the Lyell Ave, Group 11 project (TIP # H17-19-MN1, PIN 4CR004)

WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2017-2020 TTP:
 - a. <u>Lyell Ave, Group 11</u> (TIP # H17-19-MN1, PIN 4CR004) *Advance* a FFY 19 Detailed Design phase of \$204,926 (\$163,941 Federal) to FFY 18;
- 3. The source of Federal funds is the Surface Transportation Program Urban;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by advancing a phase of the Lyell Ave, Group 11 project (TIP # H17-19-MN1, PIN 4CR004), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 17-97, page 3 **Project Detail Sheet** Proposed amendments noted by XXXXX **Currently Adopted** Project Name: Lyell Ave, Group 11 TIP #: H17-19-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR004 Lead Agency: City of Rochester Mode: Highway Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the Project Description: Principal County: Monroe City of Rochester. Prin. Municipality: Rochester Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total ** Future * S Scoping \$0 \$25 \$0 \$0 \$0 \$25 \$0 Р Prelim. Engineering \$0 \$99 \$0 \$0 \$0 \$99 \$0 D Detailed Design \$205 \$0 \$0 \$0 \$0 \$205 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$2,808 \$0 \$0 \$2,808 \$0 CI Const. Inspection \$0 \$0 \$0 \$522 \$0 \$522 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$123 \$0 \$0 \$205 \$3,330 \$3,658 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$99 \$0 64 \$2,664 \$2,927 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$99 \$0 \$164 \$2,664 \$2,927 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$25 \$0

\$0

\$41

\$205

\$666

\$3,330

|--|

Project Description:

Total Revenues

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.)

100%

A3 AIIICIIUCU			
Project Name:	Lyell Ave, Group 11		·
Project Type: Lead Agency:	Highway Preventive Maintenance City of Rochester	Est. Comp. Date:	Dec-20
Leau Agency.	City of Rochester		

\$123

\$0

City of Rochester

Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the City of Rochester.

Mode: Highway Principal County: Monroe Prin. Municipality: Rochester

\$0

TIP #: H17-19-MN1 PIN: 4CR004

\$732

\$3,658

P Prelim. Engineering \$0 \$99 \$0 \$0 \$99 \$0 D Detailed Design \$0 \$0 \$205 \$0 \$0 \$205 \$0 N ROW Incidentals \$0			,							ridincipality.
S Scoping SO \$25 \$0 \$0 \$25 \$50 \$50 \$25 \$50										
P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction O Other Total Costs Revenues Federal Revenues Federal Revenues First STP-Urban STP-U			(FFY)							
D Detailed Design \$0 \$0 \$205 \$50 \$0 \$205 \$50 \$	-									
N ROW Incidentals \$0							\$0	\$0	\$99	\$0
R ROW Acquisition	_	_							\$205	\$0
C Construction \$0 \$0 \$0 \$0 \$2,808 \$2,808 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$0 \$522 \$522 \$0 O Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total Costs \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0 Revenues Federal Revenues Federal Revenues NHPP (Int.) NHPP \$0 \$0 \$0 \$0 \$0 \$0 \$0 SITP-Urban \$99 \$164 \$0 \$0 \$0 \$0 SITP-SB HSIP \$0 \$0 \$0 \$0 \$0 \$0 SITP OSB HSIP \$0 \$0 \$0 \$0 \$0 SITP	N						\$0	\$0	\$0	\$0
CI Const. Inspection O Other Total Costs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total Costs \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0 Revenues Federal Revenues NHPP (Int.) NHPP SIP HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share Subtotal - Sub	R	•					\$0	\$0	\$0	\$0
O Other Total Costs \$0 <td>С</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$2,808</td> <td>\$2,808</td> <td>\$0</td>	С					\$0	\$0	\$2,808	\$2,808	\$0
Total Costs \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0							\$0	\$522	\$522	\$0
Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 NHPP (Int.) \$0 \$0 \$0 \$0 STP-Urban \$99 \$164 \$0 \$2,664 \$2,927 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0	0					\$0	\$0	\$0	\$0	\$0
Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP (Int.) \$0		Total Costs	Į	\$0	\$123	<i>\$205</i>	\$0	\$3,330	\$3,658	\$0
NHPP (Int.) \$0							_			
NHPP STP-Urban STP-Urban STP-Flex STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share Subtotal - Federal Share Local Share Total Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 S0 \$0 \$0 \$0 S0 \$0 S0 \$0 \$0 S0 \$0 S	Federa						(\$ 000s)			
STP-Urban \$99 \$164 \$0 \$2,664 \$2,927 STP-Flex \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$99 \$164 \$0 \$2,664 \$2,927 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$25 \$41 \$0 \$666 \$732 Total Revenues 100% \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0				ļ			\$0	\$0	\$0	
STP-Flex \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					\$0	\$0	\$0	\$0	\$0	1 1
STP OSB				į	\$99	\$164	\$0	\$2,664	\$2,927	1
HSIP					\$0	\$0	\$0	\$0	\$0	f 1
Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share Local Share Total Revenues Subare Compare					\$0	\$0	\$0	\$0	\$0	1 1
FTA 5307 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$99 \$164 \$0 \$2,664 \$2,927 State Share 0% \$0 \$0 \$0 \$0 Local Share 20% \$25 \$41 \$0 \$666 \$732 Total Revenues 100% \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0					\$0	\$0	\$0	\$0	\$0	1 1
FTA 5339 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$99 \$164 \$0 \$2,664 \$2,927 State Share 0% \$0 \$0 \$0 \$0 Local Share 20% \$25 \$41 \$0 \$666 \$732 Total Revenues 100% \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0					\$0	\$0	\$0	\$0	\$0	
Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$99 \$164 \$0 \$2,664 \$2,927 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$25 \$41 \$0 \$666 \$732 Total Revenues 100% \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0				[\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share 80% \$99 \$164 \$0 \$2,664 \$2,927 State Share 0% \$0 \$0 \$0 \$0 Local Share 20% \$25 \$41 \$0 \$666 \$732 Total Revenues 100% \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0				[\$0	\$0	\$0	\$0	\$0	1 1
State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$25 \$41 \$0 \$666 \$732 Total Revenues 100% \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0		Other		[\$0	\$0	\$0	\$0	\$0	1 1
State Share 0% \$0 \$0 \$0 \$0 Local Share 20% \$25 \$41 \$0 \$666 \$732 Total Revenues 100% \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0	Subtot	al - Federal Share	80%	[\$99	\$164	<i>\$0</i>	\$2,664	\$2,927	98
Local Share 20% \$25 \$41 \$0 \$666 \$732 Total Revenues 100% \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0	State S	Share	0%	ſ	\$0	\$0	\$0			1 1
Total Revenues 100% \$0 \$123 \$205 \$0 \$3,330 \$3,658 \$0	Local S	Share	20%	Ī	\$25	\$41		\$666		1 1
		Total Revenues	100%	\$0			' -			
	Notes:	Lyell Ave. (Lake Ave. to M	ount Read Blvd.)					+5/5551	75/000	70

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-98 Amending the 2017-2020 TIP by reprogramming a phase of the 5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Livingston County proposes the following change to the 2017-2020 TIP:
 - a. <u>5-Bridge Preventive/Corrective Maintenance</u> (TIP # B17-20-LV3, PIN 4LV000) *Reprogram* a FFY 17 Detailed Design phase of \$54,384 (\$43,507 Federal) to FFY 18;
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by reprogramming a phase of the 5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Res. 17-98, page 3 **Project Detail Sheet** Proposed amendments noted by xxxx **Currently Adopted** Project Name: 5-Bridge Preventive/Corrective Maintenance Project TIP #: B17-20-LV3 Project Type: Bridge Preventive Maintenance PIN: 4LV000 Est. Comp. Date: Dec-19 Lead Agency: Livingston County Mode: Bridge Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Principal County: Livingston Livingston County (See Notes). Prin. Municipality: Multiple Oblig. (\$ 000s) Costs FFY 2017 FFY 2018 Prior Yrs. FFY 2020 Total ** (FFY) FFY 2019 Future * Scoping S \$14 \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$68 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 54 *\$0* \$0 \$0 \$54 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$856 \$0 \$856 \$0 CI Const. Inspection \$0 \$0 \$0 \$226 \$0 \$226 \$0 0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$82 \$1,082 \$0 \$1,136 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex 44 \$0 \$866 \$0 \$909 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$0 \$866 \$0 \$909 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$11 \$0 \$216 \$0 \$227 **Total Revenues** 100% \$82 \$54 \$1,082 *\$0* \$0 \$1,136 \$0 Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-As Amended Project Name: 5-Bridge Preventive/Corrective Maintenance Project TIP #: B17-20-LV3 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000 Lead Agency: Livingston County Mode: Bridge Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Principal County: Livingston Livingston County (See Notes). Prin. Municipality: Multiple Oblin (¢ nnne)

		Cong.				(\$ 0005)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$14	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$68	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	<i>\$0</i>	\$54	\$0	\$0	\$54	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$856	\$0	\$856	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$82	<i>\$0</i>	\$54	\$1,082	\$0	\$1,136	\$0
Reven	iues				-		X0.		
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$44	\$866	\$0	\$909	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	

Total Revenues 100% \$82 \$0 \$54 \$1,082 \$0 \$1,136 \$0

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82).

\$0

\$0

\$0

\$44

411

\$0

\$0

\$0

\$866

\$216

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$909

\$227

\$0

\$0

\$0

\$0

\$0

FTA 5339

Other

State Share

Local Share

Subtotal - Federal Share

80%

0%

20%

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-99 Amending the 2017-2020 TIP by decreasing the cost of the Monroe County Bridge Preventive Maintenance at 3 Locations project
(TIP # B14-11-MN1, PIN 476065)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2017-2020 TIP:
 - a. Monroe County Bridge Preventive Maintenance at 3 Locations (TIP # B14-11-MN1, PIN 476065) Decrease the Total Cost from \$1,362,878 (\$1,090,302 Federal) to \$892,878 (\$714,302 Federal); Decrease a FFY 18 Construction phase from \$1,194,961 (\$955,969 Federal) to \$724,961 (\$579,969 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Monroe County Bridge Preventive Maintenance at 3 Locations project (TIP # B14-11-MN1, PIN 476065), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 17-99, page 3

Project Detail Sheet

Proposed amendments noted by xxxx

Curren	itly	Ada	pt	ea
Project	Nar	ne.		

Monroe County Bridge Preventive Maintenance at 3 Locations

TIP #: B14-11-MN1

Project Type: Lead Agency: Bridge Preventive Maintenance

Est. Comp. Date: Dec-17

PIN: 476065 Mode: Bridge

Project Description:

Monroe County Conduct element-specific preventive maintenance on three bridges in Monroe County.

Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)				
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction		\$0	\$0	\$1,195	\$0	\$0	\$1,195	\$0	
CI	Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168	\$0	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$165	\$0	<i>\$1,363</i>	\$0	\$0	<i>\$1,363</i>	\$0	
Revenues										
Federa	Revenues	_				(\$ 000s)				
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
	NHPP .		L	\$0	\$0	\$0	\$0	\$0		
	STP-Urban .			\$0	\$0	\$0	• \$0	\$0	1	
	STP-Flex		L	\$0	\$1,090	\$0	\$0	\$1,090	1	
	STP OSB		[\$0	\$0	\$0	\$0	\$0	1	
	HSIP			\$0	\$0	\$0	\$0	\$0	1	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	1	
	FTA 5307			\$0	\$0	\$0	\$0	\$0		
	FTA 5339	l	L	\$0	\$0	\$0	\$0	\$0	·	
	Other		L	\$0	\$0	\$0	\$0	\$0		
Subtota	al - Federal Share	80%	[\$0	\$1,090	\$0	\$0	\$1,090	1	
State S	hare	0%	[\$0	\$0	\$0	\$0	\$0		
Local S	hare	20%	[\$0	\$273	\$0	\$0	\$273		
	Total Revenues	100%	\$165	\$0	\$1,363	\$0	\$0	\$1,363	\$0	
Notes:	Notes: BINs 3368050, 3317710, and 3317450.									

As Amended

Project Name:

Monroe County Bridge Preventive Maintenance at 3 Locations

TIP #: B14-11-MN1

Project Type: Lead Agency:

Bridge Preventive Maintenance

Est. Comp. Date:

PIN: 476065 Mode: Bridge

Project Description:

Monroe County

Principal County: Monroe

Conduct element-specific preventive maintenance on three bridges in Monroe County.

Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	<i>\$725</i>	\$0	\$0	<i>\$725</i>	\$0
CI	Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$165	\$0	\$893	\$0	\$0	\$893	
Reven	ues								
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)		L	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	1 1
	STP-Urban		Ĺ	\$0	\$0	\$0	\$0	\$0	1 !
	STP-Flex			\$0	<i>\$714</i>	\$0	\$0	\$714	1
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP	111		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	- \$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	80%	. 181	\$0	<i>\$714</i>	\$0	\$0	\$714	<i>i</i>
State S	ihare	0%	30	\$0	\$0	\$0	\$0	\$0	
Local S	ihare	20%		\$0	\$179	\$0	\$0	\$179	
	Total Revenues	100%	\$165	\$0	\$893	\$0	\$0	\$893	\$0
Notes:	Notes: BINs 3368050, 3317710, and 3317450.								

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-100 Amending the 2017-2020 TIP by increasing the cost of the Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance project
(TIP # H14-70-MN1, PIN 4940K4)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance (TIP # B14-11-MN1, PIN 476065) Increase the Total Cost from \$3,821,404 (\$3,057,123 Federal) to \$4,901,500 (\$3,921,200 Federal); Increase a FFY 18 Construction phase from \$3,588,350 (\$2,495,923 Federal) to \$4,200,000 (\$3,360,000 Federal); Increase a FFY 18 Construction Inspection phase from \$119,054 (\$95,243 Federal) to \$588,000 (\$470,400 Federal); Change a portion of the source of funds for the FFY 18 Construction phase from the National Highway Performance Program to the Surface Transportation Program Flex;
- 3. The source of Federal funds are the National Highway Performance Program and the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Name:	Mount Re	ead Blvd (Rt. 33 to F	Rt. 31) Preve	entive Maint	enance		TIP #: H14	1-70-MN
Project Type:	Highway Prev			-	t. Comp. Date:	Dec-18		PIN: 494	10K4
Lead Agency:	NYSDOT							Mode: High	
Project Description:	Conduct prev	entive mainte	nance on Mou	nt Read Boulevar	d (Route 940K) f	rom Route 33	Principa	al County: Mor	
	to Route 31 i	n the City of F	Rochester.		, ,			nicipality: Roc	
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Fu	iture *	
S Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0	
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0	
R ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0	
C Construction		\$0	\$0	\$3,588	\$0	\$0	\$3,588	\$0	
CI Const. Inspection		\$0	\$0	\$119	\$0	\$0	\$119	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$65	\$114	\$3,707	\$0	\$0	\$3,821	\$0	
Revenues	_				· · · · ·				
Federal Revenues	_				(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP		L	\$91	\$2,966	\$0	\$0	<i>\$3,057</i>		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	<i>\$0</i>	1	
STP OSB	-		\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307		1	\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other		1	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$91	\$2,966	\$0	\$0	\$3,057		
State Share	20%		\$23	<i>\$741</i>	\$0	\$0	<i>\$764</i>		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$65	\$114	\$3,707	\$0	\$0	\$3,821	\$0	
Notes:									
The state of the s									

riojec	L Name.	Mount K	eaa siva (Kt. 33 to h	(t. 31) Prev	entive maini	tenance		ITH #:	H14-/U-MIN
	t Type:		eventive Mainte	enance	E:	st. Comp. Date:	Dec-18		PIN:	4940K4
Lead A	Agency:	NYSDOT							Mode:	Highway
Project	t Description:	Conduct pre	ventive mainte	nance on Mou	nt Read Boulevai	rd (Route 940K) i	from Route 33	Princ	ipal County:	Monroe
		to Route 31	in the City of F	Rochester.				Prin. f	Municipality:	Rochester
		Oblig.				(\$ 000s)				
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0]
Р	Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0]
N	ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0]
R	ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0]
С	Construction		\$0	\$0	\$4,200	\$0	\$0	\$4,200	\$0]
CI	Const. Inspection		\$0	\$0	<i>\$588</i>	\$0	\$0	<i>\$588</i>	\$0]
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$65	\$114	\$4,788	\$0	\$0	\$4,902	\$0]
Revei	nues									•
Federa	al Revenues					(\$ 000s)				
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
	NHPP		[\$91	\$2,006	\$0	\$0	\$2,097		
	STP-Urban		[\$0	\$0	\$0	\$0	\$0]
	STP-Flex		[\$0	\$960	\$0	\$0	\$960		
	STP OSB		[\$0	\$0	\$0	\$0	\$0		
	HSIP		[\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0		
	FTA 5307		l [\$0	\$0	\$0	\$0	\$0		
	FTA 5339		[\$0	\$0	\$0	\$0	\$0		
	Other		l í	\$0	\$0	\$0	\$0	\$0		
Subtot	tal - Federal Share	62%	*	\$91	\$2,966	\$0	\$0	\$3,057	\$F	
State :	Share	38%	l	\$23	\$1,822	\$0	\$0	\$1,844		
Local :	Share	0%]	\$0	\$0	\$0	\$0	\$0		
	Total Revenues	100%	\$65	\$114	\$4,788	\$0	\$0	\$4,902	\$0	1
Notoc			7.5-5-1	-	,			71/202		ı

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-101 Amending the 2017-2020 TIP by increasing the cost of the Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd project (TIP # H17-67-MN1, PIN 440419)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd (TIP # H17-67-MN1, PIN 440419) *Increase* the Total Cost from \$2,650,000 (\$1,891,120 Federal) to \$2,851,000 (\$2,051,920 Federal); *Increase* a FFY 18 ROW Incidentals phase from \$52,000 (\$41,600 Federal) to \$175,000 (\$140,000 Federal); *Increase* a FFY 18 ROW Acquisitions phase from \$147,000 (\$117,600 Federal) to \$225,000 (\$180,000 Federal); *Change* the Project Name to "Route 941B/404 (Empire Blvd) Pavement MbC, Rochester CL <u>Culver Rd</u> to Helendale Rd; *Change* the Project Description to "Conduct preventative maintenance on Rt 941B/404 (Empire Blvd) from the Rochester City Line <u>Culver Rd</u> to Helendale Rd in the <u>City of Rochester and the</u>Town of Irondequoit";
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the
 cost of the Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd project (TIP
 # H17-67-MN1, PIN 440419), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately:

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies	that
the foregoing is a true and correct copy of a resolution adopted at a legally convened m	eeting
of the Genesee Transportation Council held on December 14, 2017.	

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proje	ct Name:	Route 94	41B/404 F	Pavement P	MbC, Roche	ster CL to He	elendale Rd		TIP #:	H17-67-MN1
Proje	ct Type:		ventive Mainte			st. Comp. Date:	Jan-20		PIN:	4404
	Agency:	NYSDOT							Mode:	Highway
Proje	ct Description:	Conduct pr	reventive ma	intenance on	NYS Route 94	1B/404 (Empir	e Blvd.)	Princ	cipal County:	Monroe
		from the R	ochester City	y Line to Hele	ndale Rd in th	e Town of Iron	dequoit	Prin.	Municipality:	T. of Irondequ
		Oblig.	3.			(\$ 000s)				
Cost	s	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0		
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0		
N	ROW Incidentals		\$0	\$0	<i>\$52</i>	\$0	\$0	<i>\$52</i>	\$0	
R	ROW Acquisition		\$0	\$0	\$147	\$0	\$0	\$147	\$0	
С	Construction		\$0	\$0	\$0	\$2,131	\$0	\$2,131	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$320	\$0	\$320	\$0	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0		
_	Total Costs	Į.	\$0	\$0	\$199	\$2,451	\$0	\$2,650	\$0	
	enues					(+ 000)				
reae	al Revenues NHPP (Int.)	ſ		40	+0	(\$ 000s)	+0			
	NHPP (Inc.)	ĺ	}	\$0 \$0	\$0	\$0	\$0	\$0		
	STP-Urban	-	-	\$0	\$0 \$0	\$0 \$0	\$0	\$0		20
	STP-Flex		-	\$0	\$159	\$1,732	\$0 \$0	\$0 \$1,891	<u> </u>	•
	STP OSB		ŀ	\$0	\$0	\$0	\$0	\$1,091 \$0	1	
	HSIP		ŀ	\$0	\$0	\$0	\$0	\$0 \$0	1 1	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
	FTA 5307			\$0	\$0	\$0	\$0	\$0	1 [
	FTA 5339		1	\$0	\$0	\$0	\$0	\$0	1 [
	Other			\$0	\$0	\$0	\$0	\$0	i	
Subto	tal - Federal Share	71%		\$0	<i>\$159</i>	\$1,732	\$0	\$1,891	í i	
State	Share	29%	i	\$0	\$40	\$719	\$0	<i>\$759</i>		
Local	Share	0%		\$0	\$0	\$0	\$0	\$0	1	
	Total Revenues	100%	\$0	\$0	\$199	\$2,451	\$0	\$2,650	\$0	

As Amended									
Project Name:				Culver Rd to	o Helendale	<u>Rd</u>		TIP #:	H17-67-MN1
Project Type:		ventive Mainte	enance	Es	st. Comp. Date:	Jan-20		PIN:	44041
Lead Agency:	NYSDOT		_						Highway
Project Description:					1B (Empire Blv			cipal County:	
			Rd in the Cit	ty of Rochester	and the Town o	of	Prin.	Municipality:	T. of Irondequo
	Irondequo	it							
01-	Oblig.	5: 1/			(\$ 000s)				
Costs S Scoping	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	1
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0		
D Detailed Design		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0 \$0	\$U \$175	\$U \$0	\$0	\$0	\$0	
R ROW Acquisition		\$0 \$0	\$0 \$0	\$175 \$225	\$0	\$0	<i>\$175</i>	\$0	
C. Construction		\$0 \$0	\$0 \$0	\$225		\$0	\$225	\$0	
CI Const. Inspection		\$0 \$0	\$0	\$0	\$2,131 \$320	\$0 \$0	\$2,131 \$320	\$0	
O Other		\$0	\$0	\$0	\$320	\$0 \$0	\$320 \$0	\$0 \$0	
Total Costs		\$0	\$0 \$0	\$400	\$2,451	\$0	\$2,851	\$0 \$0	
Revenues		401	40	⊅ 400	42,731	30	72,031	30	J
Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	I	1
NHPP			\$0	\$0	\$0	\$0	\$0	1	
STP-Urban			\$0	\$0	\$0	\$0	\$0	1	
STP-Flex		ľ	\$0	\$320	\$1,732	\$0	\$2,052	1	
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0	1	i
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0	1	
FTA 5339		[\$0	\$0	\$0	\$0	\$0	1	
Other		[\$0	\$0	\$0	\$0	\$0	ĺ	
Subtotal - Federal Share	72%	ĺ	\$0	\$320	\$1,732	\$0	\$2,052		
State Share	28%	0	\$0	\$80	\$719	\$0	\$799	10	
Local Share	0%	·	\$0	\$0	\$0	\$0	\$0	ì	
Total Revenues	100%	\$0	\$0	\$400	\$2,451	\$0	\$2,851	\$0	
Notes: Engineering conducted u	nder parent PIN 4		TIP 9-7-2017 (Re		T	70	<u> </u>	- 40	1

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-102 Amending the 2017-2020 TIP by combining the Region 4
Pavement Marking Contract (2019) and Region 4 Pavement
Marking Contract (2020) projects (TIP # H17-21-R43, PIN
4T3519) and (TIP # H17-22-R43, PIN 4T3520)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Region 4 Pavement Marking Contract (2019) and Region 4 Pavement Marking Contract (2020) (TIP # H17-21-R43, PIN 4T3519) and (TIP # H17-22-R43, PIN 4T3520) Combine the two Projects; Change the Project Name to "Region 4 Pavement Marking Contract (2019-2020)"; Decrease a FFY 18 Preliminary Engineering phase from \$183,750 (\$147,000 Federal) to \$100,000 (\$80,000 Federal); Decrease a FFY 18 Detailed Design phase from \$220,500 (\$176,400 Federal) to \$75,000 (\$60,000 Federal); Advance a FFY 19 Construction phase to FFY 18; Increase a FFY 18 Construction phase from \$3,745,000 (\$2,996,000 Federal) to \$6,750,000 (\$3,100,000 Federal); Advance a FFY 19 Construction Inspection phase to FFY 18; Increase a FFY 19 Construction Inspection phase of \$561,750 (\$449,400 Federal) to \$1,013,000 (\$460,000 Federal); Delete the Project "Region 4 Pavement Marking Contract (2020)" (TIP # H17-22-R43, PIN 4T3520);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by combining the Region 4 Pavement Marking Contract (2019) and Region 4 Pavement Marking Contract (2020) projects (TIP # H17-21-R43, PIN 4T3519) and (TIP # H17-22-R43, PIN 4T3520), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

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Other

State Share

Local Share

Notes:

Subtotal - Federal Share

Total Revenues

53%

100%

0%

Project Detail Sheet

Proposed amendments noted by XXXX Currently Adopted Project Name: Region 4 Pavement Marking Contract (2019) TIP #: H17-21-R43 Project Type: Est. Comp. Date: Dec-21 PIN: 4T3519 Lead Agency: NYSDOT Mode: Highway Replacement of deteriorated pavement markings and modification of pavement markings Project Description: Principal County: Multiple for safety or operational reasons. Prin. Municipality: Multiple Oblia (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2018 (FFY) FFY 2019 FFY 2020 Total ** Future * S Scoping \$0 \$0 \$0 \$0 \$0 \$0 P Prelim. Engineering \$0 \$0 \$184 \$0 \$184 \$0 \$0 D Detailed Design \$221 \$0 \$0 \$0 \$0 \$221 \$0 **ROW Incidentals** Ν \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$3,745 \$3,745 \$0 \$0 CI Const. Inspection \$0 \$0 \$562 50 \$0 \$562 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$4,307 \$0 \$4,711 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$323 45 \$0 \$3,769 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0. \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$323 \$3,445 \$0 \$0 \$3,769 State Share 20% \$0 \$81 \$861 \$0 \$942 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$0 \$404 \$0 \$0 \$4,711 Notes: As Amended Region 4 Pavement Marking Contract (2019-2020) Project Name: TIP #: H17-21-R43 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 4T3519 Lead Agency: NYSDOT Mode: Highway Project Description: Replacement of deteriorated pavement markings and modification of pavement markings Principal County: Multiple for safety or operational reasons. Prin. Municipality: Multiple Oblig. (\$000s)Costs Prior Yrs. FFY 2018 (FFY) FFY 2017 FFY 2019 FFY 2020 Total ** Future * S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$100 \$0 \$0 \$0 \$0 \$100 \$0 D Detailed Design \$0 \$0 \$75 \$0 \$0 \$75 \$0 Ν **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$6,750 \$0 \$6,750 \$0 \$0 Const. Inspection CI \$0 \$1,013 \$0 \$0 \$0 \$1.013 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$7,938 \$0 \$0 *\$7,938* \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$3,700 \$0 \$0 \$3,700 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$3,700

\$7,938

238

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

238

\$0

\$0

\$3.700

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Notes:

Proposed amendments noted by XXXXX **Currently Adopted** Project Name: Region 4 Pavement Marking Contract (2020) TIP #: H17-22-R43 Project Type: Dec-21 Est. Comp. Date: PIN: 4T3520 NYSDOT Lead Agency: Mode: Highway Project Description: Replacement of deteriorated pavement markings and modification of Principal County: Multiple pavement markings for safety or operational reasons. Prin. Municipality: Multiple (\$ 000s) FFY 2019 Costs Prior Yrs. FFY 2017 FFY 2018 Total ** (FFY) FFY 2020 Future * S \$0 Scoping \$0 \$0 \$0 \$0 \$0 Prelim. Engineering Р \$187 \$0 \$0 \$187 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$225 \$0 \$225 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$3,815 \$3.815 \$0 \$0 \$0 \$0 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 *\$572 \$572* \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$4,799 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$330 \$3,510 \$3,839 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSTP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$3,510 Subtotal - Federal Share \$0 \$0 \$330 \$3,839 State Share 20% \$0 \$0 \$82 \$877 \$960 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** \$0 \$0 \$0 \$0 \$4,799 Notes: As Amended Project Name: TIP #: (Project removed from TIP) Project Type: Est. Comp. Date: PIN: Lead Agency: Mode: Project Description: Principal County: Prin. Municipality: Oblig. (\$ 000s) Costs FFY 2017 Future * (FFY) Prior Yrs. FFY 2018 FFY 2019 FFY 2020 Total ** S Scoping \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 ROW Acquisition R \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 50 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 50 50 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 ¢n \$0 NHPP \$0 \$0 50 \$0 *\$0* STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 0% \$0 \$0 *\$0* \$0 *\$0* State Share \$0 \$0 \$0 \$0 \$0 Local Share 0% \$0 \$0 \$0 \$0 \$0 0% **Total Revenues** \$0 \$0 \$0 \$0 \$0 \$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-103 Amending the 2017-2020 TIP by increasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TTP:
 - a. <u>Rt 20 over Oatka Creek Superstructure Replacement</u> (TIP # B17-30-GN2, PIN 402065) *Increase* the Total Cost from \$1,808,920 (\$1,447,136) to \$2,307,920 (\$1,846,336 Federal); *Increase* a FFY 18 Construction phase from \$1,470,000 (\$1,176,000 Federal) to \$1,969,000 (\$1,575,200 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date _	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

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Project Detail Sheet

Proposed amendments noted by xxxx

Currently Adopted Project Name:	D1 00	0 ::							
					Replacemen			TIP#:	B17-30-GN2
Project Type: Lead Agency:	Bridge Preve	entive Mainten	ance	E	st. Comp. Date:	Dec-18		PIN:	
Project Description:		cuparetructura	of the NVC D	usta 30 beidaa a	ver Oatka Creek i	- 45 - T 5			Bridge
rioject Description.	Pavilion.	superstructure	e or trie ivits Ko	oute 20 bridge o	ver Oatka Creek i	in the Town of		ipal County:	
	r dvinori.						Prin.	Municipality:	Pavilion
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0		1
P Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0	
N ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0	
R ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1		
C Construction		\$0	\$0	\$1,470	\$0	\$0	\$1,470	\$0	
CI Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$100	\$118	\$1,691	\$0	\$0	\$1,809	\$0	
Revenues									
Federal Revenues			101		(\$ 000s)				1
NHPP (Int.) NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$95	\$1,352	\$0	\$0	\$1,447		
STP-Flex			\$0	\$0	• \$0	\$0	\$0		
STP OSB		}	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0 \$0	\$0 \$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0 \$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other		=	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	ĺ	\$95	\$1,352	\$0	\$0	\$1,447		Ė
State Share	20%	1	\$24	\$338	\$0	\$0	\$362		
ocal Share	0%	l i	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$100	\$118	\$1,691	\$0	\$0	\$1,809	\$0	İ
Notes: BIN 1015680. Modifie	ed 5-11-2017	(PC Res. 17-18	3).						
As Amended Project Name:	Pt 20 ov	or Oatka C	rook Supo	retructure l	Replacemen			TID #-	B17-30-GN2
Project Type:		entive Maintena							
ead Agency:	NYSDOT	intrae Maniferia	ince		t. Comp. Date:	Dec-18		PIN:	4020
Project Description:		superstructure	of the NYS Ro	ute 20 bridge ov	er Oatka Creek i	n the Town of	Deine		Bridge
	Pavilion.	supersa acture	or the MIS No	atc 20 bridge of	ei Oatka Cieek ii	ii die Town of		ipal County: Municipality:	
								ranicipality.	Favillott
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0	
N ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0	
R ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1	\$0	
C Construction		\$0	\$0	\$1,969	\$0	\$0	\$1,969	\$0	
CI Const. Inspection O Other	<u> </u>	\$0 \$0	\$0 \$0	\$221	\$0	\$0	\$221	\$0	
				¢Λ	40	#A		+0	

Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$95 \$1,752 \$0 \$0 \$1,846 State Share 20% \$24 \$438 \$0 \$0 \$462 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$100 \$118 \$2,190 \$0 \$0 \$2,308

\$0

\$0

\$95

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$118

\$0

\$100

Notes: BIN 1015680. Modified 5-11-2017 (PC Res. 17-18).

NHPP

Total Costs

NHPP (Int.)

STP-Urban

STP-Flex

STP OSB

FTA 5307

FTA 5339

Hwy-Rail Crossing

HSIP

Revenues Federal Revenues \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$2,190

\$1,752

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

(\$ 000s)

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0 *\$2,308*

\$0 *\$1,846*

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-104 Amending the 2017-2020 TIP by increasing the cost of the I390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. <u>I390 Pavement Micro-Resurface from Thruway to Rt 590</u> (TIP # H17-07-MN1, PIN 439073) *Change the Project Name* to "I-390 Pavement Micro-Resurface from Thruway to Rt <u>I-590"</u>; *Reprogram* a FFY 17 Detailed Design phase of \$40,000 (\$36,000 Federal) to FFY 18; *Increase* a FFY 18 Construction phase from \$850,000 (\$765,000 Federal) to \$1,100,000 (\$990,000 Federal); *Add* a FFY 18 Construction Inspection phase of \$110,000 (\$99,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the cost of the I390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date _		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

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Project Detail Sheet

Proposed amendments noted by xxxx

Project Name:	1390 Pa	vement Mi	cro-Resur	face from Ti	hruway to R	t 590		TIP #:	H17-07-MN1
Project Type:		ventive Mainte			st. Comp. Date:	Dec-18		PIN:	439
_ead Agency:	NYSDOT				•				Highway
Project Description:	Conduct pre	ventive mainte	nance on I-39	0 from I-90 (NYS	Thruway) to I-59	90 in the	Princ	cipal County:	
	Towns of He	enrietta and Bri	ighton.	•				Municipality:	
	Oblig.	-			(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	- \$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91		
D Detailed Design		\$0	\$40	\$0	\$0	\$0	\$40		ı
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$850	\$0	\$0	\$850	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0		
O Other		\$0	\$0	\$0	\$0	\$0	\$0		
Total Costs		\$0	\$131	\$850	\$0	\$0	\$981	\$0	
Revenues									
ederal Revenues	1				(\$ 000s)				
NHPP (Int.)			\$118	<i>\$765</i>	\$0	\$0	\$883		
NHPP			\$0	\$0	\$0	\$0	. \$0		
STP-Urban		٠ ١	\$0	\$0	\$0	\$0	\$0		
STP-Flex STP OSB		-	\$0	\$0	\$0	\$0	\$0		
HSIP		-	\$0	\$0	\$0	\$0	\$0	- I	
Hwy-Rail Crossing	1	}	\$0	\$0	\$0	\$0	\$0		
FTA 5307		}	\$0 \$0	\$0	\$0	\$0	\$0	-	
FTA 5339		ŀ	\$0 \$0	\$0	\$0	\$0	\$0	- I	
Other			\$0	\$0 \$0	\$0 \$0	\$0	\$0		
Subtotal - Federal Share	90%		\$0 \$118	\$01 \$765	\$0 \$0	\$0	\$0 <i>\$883</i>		
reprotes a cacilal bilaic	10%		\$118 \$13	\$85	\$0 \$0	\$0 \$0			
itate Share	1 1076		713	- 202			\$98	, l	
State Share .ocal Share	0%	- 1	\$0	\$0	\$0	\$0	\$0		

As Amended					
Project Name:	I390 Pavement Micro-Resurfac	TIP #: H17-07-MN1			
Project Type:	Highway Preventive Maintenance	Est. Comp. Date:	Dec-18	PIN:	439073
Lead Agency:	NYSDOT			Mode: High	nwav

Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the

Principal County: Monroe Towns of Henrietta and Brighton. Prin. Municipality: Multiple

		Oblig				(\$ 000s)			
Costs	,	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	coping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	relim.Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
	etailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
	OW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	onstruction		\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0
	onst. Inspection		\$0	\$0	\$110	\$0	\$0	\$110	\$0
	ther [\$0	\$0	\$0	\$0	\$0	\$0	\$0
To	otal Costs	Į	\$0	\$91	\$1,250	\$0	\$0	\$1,341	\$0
Revenue								31	
Federal R		-				(\$ 000s)			
	HPP (Int.)			<i>\$82</i>	\$1,125	\$0	\$0	\$1,207	
	HPP		L	\$0	\$0	\$0	\$0	\$0	
-	TP-Urban			\$0	\$0	\$0	\$0	\$0	
_	TP-Flex			\$0	\$0	\$0	\$0	\$0	
	TP OSB			\$0	\$0	\$0	\$0	\$0	
	SIP			\$0	\$0	\$0	\$0	\$0] [8
	wy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	1 1
	TA 5307			\$0	\$0	\$0	\$0	\$0	1 1
	TA 5339		[\$0	\$0	\$0	\$0	\$0	1 1
_	ther			\$0	\$0	\$0	\$0	\$0]
Subtotal -	Federal Share	90%		<i>\$82</i>	\$1,125	\$0	\$0	<i>\$1,207</i>	i l
State Sha	re	10%		<i>\$9</i>	<i>\$125</i>	\$0	\$0	\$134	í I
Local Shar	re [0%		\$0	\$0	\$0	\$0	\$0	1
Te	otal Revenues	100%	\$0	\$91	\$1,250	\$0	\$0	\$1,341	\$0
Notes: An	mended 6-8-2017 (Res 17	-38).							

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-105 Amending the 2017-2020 TIP by changing the scope of the NYSDOT Bridge Deck Preventive Maintenance (8 Locations) project
(TIP # B17-13-R43, PIN 480647)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Deck Preventive Maintenance (8 Locations) (TIP # B17-13-R43, PIN 480647) Change Project Notes to "BINs 1026070 1095570, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the scope of the NYSDOT Bridge Deck Preventive Maintenance (8 Locations) project (TIP # B17-13-R43, PIN 480647), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

103, 27 203, page 3			'	rioject Detail	Sneet						
Currently Adopted						Propo	osed amendme	nts noted by	XX	OXX	
Project Name:	NYSDOT	Bridge De	ocations)		TIP #:	B17-13-F	R43				
Project Type:		NYSDOT Bridge Deck Preventative Maintenance (8 Locations) Bridge Preventive Maintenance Est. Comp. Date: Dec-19						PIN:		480647	
Lead Agency:	NYSDOT			9	or comp. Dutc.	DCC 17			Bridge	10001	
Project Description:	Conduct brid	dge deck preve	entive maintena	ance on eight br	idoes in various lo	cations (See	Principal County: Multiple				
	Conduct bridge deck preventive maintenance on eight bridges in various locations (See Notes).							Prin. Municipality: Multiple			
	Oblig.				(± 000-)						
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total **	Fredrice *			
	(171)							Future *			
S Scoping P Prelim. Engineering		\$0	\$0	\$67	\$0	\$0	\$67				
D Detailed Design		\$0	\$0	\$337	\$0	\$0	\$337				
N ROW Incidentals	_	\$0	\$0	\$270	\$0	\$0	\$270				
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0				
C Construction		\$0	\$0	\$0	\$0	\$0	\$0				
CI Const. Inspection		\$0 \$0	\$0 \$0	\$0 \$0	\$4,602	\$0	\$4,602				
O Other		\$0 \$0	\$0	\$0 \$0	\$688	\$0	\$688				
Total Costs	-	\$0 \$0	\$0 \$0	\$674	\$0	\$0	\$0				
Revenues	l	30[\$ U	\$074	\$5,290	\$0	\$5,964	\$0			
Federal Revenues					(\$ 000s)						
NHPP (Int.)	1	T 1	\$0	\$0	(\$ 0005)	\$0	+0				
NHPP			\$0	\$539	\$4,232	\$0 \$0	\$0 \$4,771	1 1			
• STP-Urban		¥	\$0	\$0.59	\$0	\$0	\$4,771	1 1	1		
STP-Flex		!	\$0	\$0 \$0	\$0	\$0	\$0 \$0				
STP OSB		l 1	\$0	\$0	\$0	\$0	\$0 \$0				
HSIP		' i	\$0	\$0	\$0	\$0	\$0				
Hwy-Rail Crossing		1	\$0	\$0	\$0	\$0	\$0				
FTA 5307			\$0	\$0	\$0	\$0	\$0				
FTA 5339		ì	\$0	\$0	\$0	\$0	\$0				
Other			\$0	\$0	\$0	\$0	\$0				
Subtotal - Federal Share	80%		\$0	\$539	\$4,232	\$0	\$4,771	†			
State Share	20%		\$0	\$135	\$1,058	\$0	\$1,193	† I			
Local Share	0%		\$0	\$0	\$0	\$0	\$0	- I			
Total Revenues	100%	\$0	\$0	\$674	\$5,290	\$0	\$5,964				
Notes: BINs 1026070, 10					3330 and 1048	670	\$3,504	30			
======================================		,	2, 20 10303,		3350, and 1040	<i></i>					
As Amended											
Project Name:	NYSDOT	Bridge De	ck Preven	tative Main	tenance (8 L	ocations)		TIP #:	B17-13-F	₹43	
Project Type:		entive Maintena			st. Comp. Date:	Dec-19		PIN:		480647	
Lead Agency:	NYSDOT				•			Mode:	Bridge	**	
Project Description:	Conduct brid	laa dack arovo	ntivo mainton-	nee on eight hu	dese is usulava la	antina (Car	D. 1.				

As Ar	nended										
Project Name:		NYSDOT	Bridge De	TIP #: B17-13-R43							
Project Type: Lead Agency:		Bridge Prev NYSDOT	entive Maintena	ance	R Preventative Maintenance (8 Locations) Est. Comp. Date: Dec-19				PIN: Mode:	Bridge	480
Project Description:		Conduct bri Notes).	dge deck preve	Principal County: Multiple Prin. Municipality: Multiple							
		Oblig.				(\$ 000s)					
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	•	
S	Scoping		\$0	\$0	\$67	\$0	\$0	\$67		1	
Р	Prelim. Engineering		\$0	\$0	\$337	\$0	\$0	\$337	\$0		
D	Detailed Design		\$0	\$0	\$270	\$0	\$0	\$270	\$0		
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0			
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0			
C	Construction		\$0	\$0	\$0	\$4,602	\$0	\$4,602	\$0		
CI	Const. Inspection		\$0	\$0	\$0	\$688	\$0	\$688	\$0		
0	Other		\$0	\$0	 \$0	\$0	\$0	\$0			
	Total Costs		\$0	\$0	\$674	\$5,290	\$0	\$5,964			
Reve	nues al Revenues					(± 000-)					
reuere	NHPP (Int.)			\$0	+0	(\$ 000s)	+0		· · · · · · · · · · · · · · · · · · ·	1	
	NHPP		1 }	\$0	\$0 #F30	\$0	\$0	\$0	-	1	
	STP-Urban		1 1	\$0 \$0	\$539	\$4,232	\$0	\$4,771	-	1	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	-	1	
	STP OSB				\$0	\$0	\$0	\$0		1	
	HCID			\$0	\$0	\$0	\$0	\$0	-		

HSIP \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$4,771 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$0 \$539 \$4,232 \$0 State Share 20% **\$**0 \$135 \$1,058 \$0 \$1,193 Local Share 0% \$0 \$0 \$0 \$0 \$0 Total Revenues 100% \$0 \$0 \$674

Notes: BINs 1095570, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670. \$5,290 \$0 \$5,964 \$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-106 Amending the 2017-2020 TIP by increasing the cost of the Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP:*
 - a. <u>Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal</u> (TIP # B14-20-MN1, PIN 494006) *Increase* the Total Cost from \$8,039,939 (\$6,431,951 Federal) to \$14,759,000 (\$5,367,800 Federal); *Increase* a FFY 18 Construction phase from \$6,965,446 (\$5,572,357 Federal) to \$13,665,000 (\$4,879,000 Federal); *Increase* a FFY 18 Construction Inspection phase from \$1,073,493 (\$858,794 Federal) to \$1,093,000 (\$488,000 Federal);
- The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	Ė
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetin	C
of the Genesee Transportation Council held on December 14, 2017.	_

Date							
		KEVIN C. BUSH, Secretary					
		Genesee Transportation Council					

Res. 17-106, page 3			l	Project Detail 9	Sheet				
Currently Adopted						Prop	osed amendme	nts noted by	XXXX
Project Name:	Lift Brid	ge Rehabil	itation of	Rt. 250 & Ri	t. 259 over	the Erie Can	al	TIP #:	B14-20-MN1
Project Type:	Bridge Reha				st. Comp. Date:	Dec-17	7,95	PIN.	494006
Lead Agency:	NYSDOT				oti compi patei				Bridge
Project Description:	Rehabilitate	the lift bridges	carrying Rt. 2	50 over the Erie	Canal in the Villa	age of Fairport	Princ	ipal County:	10.7
				lage of Spencerp		,		Municipality:	
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	-
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0]
P Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$1	\$1	\$0	\$0	\$0	\$1	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$6,965	\$0	\$0	<i>\$6,965</i>	\$0	-
CI Const. Inspection		\$0	\$0	\$1,073	\$0	\$0	<i>\$1,073</i>	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$1,114	\$1	\$8,039	\$0	\$0	\$8,040	\$0]
Revenues									
Federal Revenues					(\$ 000s)				3
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$1	\$6,431	\$0	\$0	<i>\$6,432</i>		l .
STP-Urban			\$0	\$0	. \$0	\$0	\$0]	
STP-Flex			\$0	\$0	\$0	\$0	\$0]	
STP OSB			\$0	\$0	\$0	\$0	\$0	ļ	
HSIP		ļ ļ	\$0	\$0	\$0	\$0	\$0	ļ	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	ļ	
FTA 5307		1	\$0	\$0	\$0	\$0	\$0		1
FTA 5339			\$0	\$0	\$0	\$0	\$0		1
Other]]	\$0	\$0	\$0	\$0	\$0	J	=
Subtotal - Federal Share	80%		\$1	\$6,431	\$0	\$0	<i>\$6,432</i>	1	1
State Share	20%		\$0	\$1,608	\$0	\$0	\$1,608		

	Total Revenues	100%	\$1,114	\$1	\$8,039	\$0	
Notes:	BINs 4443220 and 44	43230. Amen	ded 12-08-20	16 (Res. 16-96	5). Modified 8-9-2	2017 (PC Res. 17	7-23).

0%

	 ıaea	
 -	 	

Lead Agency:

Local Share

Project Description:

Project Type:

Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal Bridge Rehabilitation Est. Comp. Date: Dec-17

\$0

NYSDOT Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.

\$0

TIP #: B14-20-MN1 PIN: 494006 Mode: Bridge

\$0

Principal County: Monroe Prin. Municipality: Multiple

\$0 *8,040*

\$0

\$0

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1	\$1	\$0	\$0	\$0	\$1	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$13,665	\$0	\$0	\$13,665	\$0
CI Const. Inspection		\$0	\$0	\$1,093	\$0	\$0	<i>\$1,093</i>	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,114	\$1	\$14,758	\$0	\$0	\$14,759	\$0
Revenues						·		
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$1	<i>\$5,367</i>	\$0	\$0	<i>\$5,368</i>	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	}
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		[\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339 .			\$0	\$0	\$0	\$0	\$0	
Other		 	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	36%		\$1	<i>\$5,367</i>	\$0	\$0	<i>\$5,368</i>	G 9
State Share	64%		\$0	\$9,391	\$0	\$0	\$9,391	1
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$1,114	\$1	\$14,758	\$0	\$0	\$14,759	\$0
Notes: BINs 4443220 and 444323	0. Amended 12-							

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-107 Amending the 2017-2020 TIP by deferring the Rt 31 over the Erie Canal Superstructure Replacement project (TIP # B17-06-MN1, PIN 494106)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Rt 31 over the Erie Canal Superstructure Replacement (TIP # B17-06-MN1, PIN 494106) Decrease the Total Cost from \$2,471,100 (\$2,192,880 Federal) to \$185,400 (\$148,320 Federal); Defer a Detailed Design phase of \$126,000 (\$100,800 Federal) from FFY 18 to Future; Defer a Construction phase of \$2,114,700 (\$1,691,760 Federal) from FFY 18 to Future; Defer a Construction Inspection phase of \$315,000 (\$252,000 Federal) from FFY 18 to Future;
- The source of Federal funds is the National Highway Performance Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by deferring the Rt 31 over the Erie Canal Superstructure Replacement project (TIP # B17-06-MN1, PIN 494106), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies	that
the foregoing is a true and correct copy of a resolution adopted at a legally convened me	eting
of the Genesee Transportation Council held on December 14, 2017.	

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Detail Sheet

Proposed amendments noted by XXXXX Currently Adopted Project Name: Rt 31 over the Erie Canal Superstructure Replacement TIP #: B17-06-MN1 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494106 Lead Agency: NYSDOT Mode: Bridge Project Description: Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of Principal County: Monroe Rochester. Prin. Municipality: Rochester Oblig. (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2018 (FFY) FFY 2019 FFY 2020 Total ** Future * S Scoping \$0 \$31 \$0 \$0 \$0 \$31 \$0 Prelim. Engineering Р \$0 \$155 \$0 \$0 \$0 \$155 \$0 Detailed Design D \$0 \$0 126 \$126 \$0 \$0 \$0 **ROW Incidentals** Ν \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$2.115 \$2,115 \$0 \$0 \$0 \$0 *\$0* Const. Inspection CI \$0 \$0 \$315 \$0 \$0 \$315 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$185 \$2,556 \$0 \$0 \$0 \$2.741 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$148 \$2,045 \$2,193 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$148 \$2,045 \$0 \$0 \$2,193

\$511

2,556

\$0

As	Amended	

Project Type:

Lead Agency:

Project Description:

Notes: BIN 4443380.

State Share

Local Share

Project	Name:	Rt

Total Revenues

31 over the Erie Canal Superstructure Replacement Bridge Preventive Maintenance

20%

0%

100%

NYSDOT

\$0

\$37

\$185

\$0

Est. Comp. Date:

\$0

\$0

\$0

Dec-18

\$0

\$0

\$0

TIP #: B17-06-MN1 PIN: Mode: Bridge

\$548

\$2.741

\$0

Principal County: Monroe Rochester

494106

		Rochester.	,				,		Municipality:
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$31	\$0	\$0	\$0	\$31	\$0
Р	Prelim. Engineering		\$0	\$155	\$0	\$0	\$0	\$155	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$126
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$315
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$185	<i>\$0</i>	\$0	\$0	\$185	\$2,556
Reven	ues								
Federal	Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$148	\$0	\$0	\$0	\$148	
	STP-Urban		[\$0	\$0	\$0	\$0	\$0	l
	STP-Flex	-	[\$0	\$0	\$0	\$0	\$0	l
	STP OSB		[\$0	\$0	\$0	\$0	\$0	ŀ
	HSIP		[\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	
	Other		[\$0	\$0	\$0	\$0	\$0	
Subtota	ıl - Federal Share	80%	5 60	\$148	<i>\$0</i>	\$0	\$0	\$148	:5
State S	hare	20%	ſ	\$37	\$0	\$0	\$0	<i>\$37</i>	
Local S	hare	0%	[\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$185	\$0	\$0	\$0	\$185	\$2,556
Notes:	BIN 4443380.					7-1		7203	V=/330

Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-108 Amending the 2017-2020 TIP by merging the Rt 63 over Genesee River Bridge Replacement and the Rt 63 at Court Street Intersection Improvements projects (TIP # B17-19-LV2, PIN 406329) (TIP # H17-48-LV2, PIN 406356)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Rt 63 over Genesee River Bridge Replacement and Rt 63 at Court Street Intersection Improvements (TIP # B17-19-LV2, PIN 406329) and (TIP # H17-48-LV2, PIN 406356) – Combine the two Projects; Change Project Name to "Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement": Change Project Description to "Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Geneseo"; Increase the Total Cost from \$8,210,000 (\$6,568,000 Federal) to \$10,215,000 (\$8,372,500 Federal); *Increase* a FFY 18 ROW Acquisition phase from \$157,500 (\$126,000 Federal) to \$207,500 (\$171,000 Federal); Increase a FFY 19 Construction phase from \$6,420,000 (\$5,136,000 Federal) to \$8,125,000 (\$6,609,389 Federal); Increase a FFY 19 Construction Inspection phase from \$802,500 (\$642,000 Federal) to \$1,052,500 (\$867,000 Federal); Change a portion of the source of funds for the FFY 20 Construction phase from the Highway Safety Improvement Program to the National Highway Performance Program; Delete the Project "Rt 63 at Court Street Intersection Improvements" (TIP # H17-48-LV2, PIN 406356);
- 3. The sources of Federal funds are the Highway Safety Improvement Program and the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by merging the Rt 63 over Genesee River Bridge Replacement and the Rt 63 at Court Street Intersection Improvements projects (TIP # B17-19-LV2, PIN 406329) and (TIP # H17-48-LV2, PIN 406356), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date	
	 KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Res. 17-108, page 3 **Project Detail Sheet** Proposed amendments noted by XXXX **Currently Adopted** Project Name: Rt 63 over the Genesee River Bridge Replacement and Court Street Inters TIP #: B17-19-LV2 Project Type: Bridge Replacement Est. Comp. Date: PIN: 406329 Lead Agency: NYSDOT Mode: Bridge Project Description: Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt Principal County: Livingston 63 at Court St intersection in the Town of Geneseo Prin. Municipality: T. of Geneseo Oblia (\$ 000s) Costs FFY 2017 FFY 2018 (FFY) Prior Yrs. FFY 2019 FFY 2020 Total ** Future * S Scoping \$0 \$77 \$0 \$0 \$0 \$77 \$0 P Prelim. Engineering \$0 \$386 \$0 \$0 \$0 \$386 \$0 D Detailed Design \$0 \$0 \$315 \$0 \$0 \$315 \$0 **ROW Incidentals** N \$52 \$0 \$0 \$0 \$0 \$52 \$0 R **ROW Acquisition** \$0 \$0 \$208 \$0 \$0 \$208 \$0 С Construction \$0 \$0 \$0 \$8,125 \$0 \$8,125 \$0 CI Const. Inspection \$0 \$0 \$0 \$1,053 \$0 \$1,053 \$0 0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$515 \$0 \$523 \$9,178 \$0 \$10,215 \$0 Revenues Federal Revenues (\$000s)NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$412 \$378 \$5,778 \$0 \$6,568 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 HŞIP \$1,760 \$0 \$45 \$0 \$1,805 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 82% \$412 \$423 \$7,538 \$8,373 \$0 State Share 18% \$103 \$100 \$1,640 \$0 \$1,843 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$515 \$523 \$9,178 \$0 \$10,215 \$0

As	An	tan	da	d

Notes: BIN 1028700.

710 711110114104			
Project Name:	Rt 63 over the Genesee Ri	ver Bridge Replacement and	Court Street Inters
Project Type:	Bridge Replacement	Est. Comp. Date:	Dec-19

Lead Agency: NYSDOT Project Description:

Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt

63 at Court St intersection in the Town of Geneseo

Mode: Bridge Principal County: Livingston Prin. Municipality: T. of Geneseo

TIP #: B17-19-LV2

406329

PIN:

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$77	\$0	\$0	\$0	\$77	\$0
Р	Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386	\$0
D	Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315	\$0
N	ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52	\$0
R	ROW Acquisition		\$0	\$0	\$208	\$0	\$0	\$208	\$0
С	Construction		\$0	\$0	\$0	\$8,125	\$0	\$8,125	
CI	Const. Inspection		\$0	\$0	\$0	\$1,053	\$0	\$1,053	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$515	\$523	\$9,178	\$0	\$10,215	
Rever									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		ĺ	\$412	\$378	\$6,267	\$0	\$7,057	
	STP-Urban		l [\$0	\$0	\$0	\$0	\$0	
	STP-Flex		l į	\$0	\$0	\$0	\$0	\$0	1 [
	STP OSB		[\$0	\$0	\$0	\$0	\$0	
	HSIP		l [\$0	\$45	\$1,210	\$0	\$1,255	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307		l [\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other		i [\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	81%		\$412	\$423	\$7,476	\$0	\$8,311	[]
State 9	Share	19%	7	\$103	\$100	\$1,701	\$0	\$1,904	
Local 9	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$515	\$523	\$9,178	\$0	\$10,215	\$0
Notes:	BIN 1028700.							710/210	40

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Nesi 17 100, page 4				riojeci betan s		Prono	sed amendme	nts noted hy	XXXX
Currently Adopted						торо	sea amename	iis iioteu by	****
Project Name:	NY 63 2	t Court Str	eet Interc	ection Impre	ovements -			TTD #•	H17-48-LV2
Project Type:		t Court Str	eet liiteis					27	
	Safety			ES	t.Comp. Date:	Dec-19		PIN:	406356
Lead Agency:	NYSDOT			40					Highway
Project Description:	Constructi	ion of a round	dabout at NY	63 and Court S	t in the Town o	f Geneseo			Livingston
							Prin.	Municipality:	T. of Geneseo
	Oblig.	(5)			(\$ 000s)	3			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping	7	\$0	\$0	\$0	.\$0	\$0	\$0		
P Prelim. Engineering	11	\$0	\$0	\$0	\$0	\$0	\$0		
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0		
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$50	\$0	\$0	\$50	\$0	
C Construction		\$0	\$0	\$0	\$1,705	\$0	\$1,705	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$250	\$0	\$250	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	<i>\$50</i>	\$1,955	\$0	\$2,005	\$0	
Revenues		40	40		<u> </u>	30	\$2,003	30	
Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0005)	\$0	* 0		
NHPP			\$0	\$0	\$0 \$0		\$0		
STP-Urban		•	. \$0	\$0	\$0	\$0	\$0	<u> </u>	31.
STP-Flex			<u>. \$0</u>			\$0	\$0	}	
STP OSB		j		\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
			\$0	\$45	\$1,760	\$0	\$1,805		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0]	
FTA 5307			\$0	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	<i>\$45</i>	\$1,760	\$0	\$1,805		
Other Subtotal - Federal Share	90%	• •							
Other	90% 0%	• •	\$0	\$0	\$0	\$0	\$0		
Other Subtotal - Federal Share				\$0 <i>\$5</i>	\$0 <i>\$196</i>	\$0 \$0	\$0 <i>\$201</i>		
Other Subtotal - Federal Share State Share Local Share Total Revenues	0% 10% 100 %	\$0	\$0					\$0	
Other Subtotal - Federal Share State Share Local Share	0% 10% 100 %	\$0	\$0 \$0	<i>\$5</i>	\$196	\$0	\$201	\$0	
Other Subtotal - Federal Share State Share Local Share Total Revenues	0% 10% 100 %	\$0	\$0 \$0	<i>\$5</i>	\$196	\$0	\$201	\$0	
Other Subtotal - Federal Share State Share Local Share Total Revenues Notes: Added to TIP 3-10	0% 10% 100 %	\$0	\$0 \$0	<i>\$5</i>	\$196	\$0	\$201	\$0	
Other Subtotal - Federal Share State Share Local Share Total Revenues Notes: Added to TIP 3-16	0% 10% 100% 5-2017 (Res.	\$0 . 17-19).	\$0 \$0 \$0	<i>\$5</i>	\$196	\$0	\$201		4 1
Other Subtotal - Federal Share State Share Local Share Total Revenues Notes: Added to TIP 3-10 As Amended Project Name:	0% 10% 100% 5-2017 (Res.	\$0	\$0 \$0 \$0	\$5 \$50	\$196 \$1,955	\$0	\$201	TIP#:	<i>y</i> - 1
Other Subtotal - Federal Share State Share Local Share Total Revenues Notes: Added to TIP 3-10 As Amended Project Name: Project Type:	0% 10% 100% 5-2017 (Res.	\$0 . 17-19).	\$0 \$0 \$0	\$5 \$50	\$196	\$0	\$201	TIP #: PIN:	4
Other Subtotal - Federal Share State Share Local Share Total Revenues Notes: Added to TIP 3-10 As Amended Project Name: Project Type: Lead Agency:	0% 10% 100% 5-2017 (Res.	\$0 . 17-19).	\$0 \$0 \$0	\$5 \$50	\$196 \$1,955	\$0	\$201 \$2,005	TIP #: PIN: Mode:	
Other Subtotal - Federal Share State Share Local Share Total Revenues Notes: Added to TIP 3-10 As Amended Project Name: Project Type:	0% 10% 100% 5-2017 (Res.	\$0 . 17-19).	\$0 \$0 \$0	\$5 \$50	\$196 \$1,955	\$0	\$201 \$2,005 Princ	TIP #: PIN: Mode: ipal County:	
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Other Subtotal - Federal Share State Share Local Share Total Revenues Added to TIP 3-10 As Amended Project Name: Project Type: Lead Agency: Project Description: Costs	0% 100% 5-2017 (Res. (Project	\$0 17-19). removed Prior Yrs.	\$0 \$0 \$0 \$0	\$5 \$50 Est	\$196 \$1,955 t. Comp. Date: (\$ 000s) FFY 2019	\$0 \$0	\$201 \$2,005 Princ Prin.	TIP #: PIN: Mode: ipal County: Municipality: Future *	
Other Subtotal - Federal Share State Share Local Share Total Revenues Notes: Added to TIP 3-10 As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping	0% 10% 5-2017 (Res. (Project	\$0 17-19). removed Prior Yrs. \$0	\$0 \$0 \$0 \$0 from TIP)	\$5 \$50 Est	\$196 \$1,955 tt. Comp. Date: (\$ 000s) FFY 2019 \$0	\$0 \$0 \$0	\$201 \$2,005 Princ Prin.	TIP #: PIN: Mode: cipal County: Municipality: Future *	
Other Subtotal - Federal Share State Share Local Share Total Revenues Notes: Added to TIP 3-10 As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering	0% 10% 5-2017 (Res. (Project	\$0 17-19). Frior Yrs. \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5 \$50 Est	\$196 \$1,955 tt. Comp. Date: (\$ 000s) FFY 2019 \$0 \$0	\$0 \$0 \$0 FFY 2020 \$0 \$0	\$201 \$2,005 Princ Prin. 1	TIP #: PIN: Mode: cipal County: Municipality: Future * \$0 \$0	
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^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-109 Amending the 2017-2020 TIP by reprogramming a phase of the NY-5 Intersection Improvement at South Avenue project (TIP # H17-26-ON1, PIN 400565)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. NY-5 Intersection Improvement at South Avenue (TIP # H17-26-ON1, PIN 400565) Reprogram a FFY 17 Detailed Design phase of \$8,240 (\$7,416 Federal) to FFY 18;
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reprogramming a phase of the NY-5 Intersection Improvement at South Avenue project (TIP # H17-26-ON1, PIN 400565), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Subtotal - Federal Share

Total Revenues

State Share

Local Share

Notes:

90%

10%

0%

100%

Project Detail Sheet

Proposed amendments noted by xxxx **Currently Adopted** Project Name: NY 5 Intersection Improvement at South Avenue TIP #: H17-26-ON1 Project Type: Est. Comp. Date: Dec-19 PIN: 400565 Lead Agency: NYSDOT Mode: Highway Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the Project Description: Principal County: Ontario safety of the intersection in the Village of Bloomfield. Prin. Municipality: Bloomfield Oblig (\$000s)Costs Prior Yrs. FFY 2017 FFY 2018 (FFY) FFY 2019 FFY 2020 Total ** Future * S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 P Prelim. Engineering \$10 \$0 \$0 \$0 \$0 \$10 \$0 D Detailed Design \$0 \$0 \$8 \$0 \$0 \$8 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 R ROW Acquisition \$0 \$0 \$0 \$0 \$0 \$0 \$0 С Construction \$0 \$0 \$139 \$0 \$0 \$139 \$0 CI Const. Inspection \$0 \$21 \$0 \$0 \$0 \$21 \$0 0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 519 160 \$0 \$0 \$178 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$144 \$17 \$0 \$0 \$160 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share \$144 90% \$17 \$0 \$0 \$160 State Share 10% \$2 \$16 \$0 \$0 \$18 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$19 \$160 \$0 \$0 \$178 \$0 Notes: As Amended Project Name: NY 5 Intersection Improvement at South Avenue TIP #: H17-26-ON1 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 400565 Lead Agency: NYSDOT Mode: Highway Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the Project Description: Principal County: Ontario safety of the intersection in the Village of Bloomfield. Prin. Municipality: Bloomfield Oblig. (\$000s)Costs Prior Yrs. (FFY) FFY 2017 FFY 2018 Total ** FFY 2019 FFY 2020 Future * S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$0 \$10 \$0 \$0 \$0 \$10 \$0 D Detailed Design *\$0* \$8 \$0 \$0 \$0 \$8 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$139 \$0 \$0 \$139 \$0 Const. Inspection CI\$0 \$0 \$21 \$0 \$0 \$21 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$168 \$10 \$0 \$0 \$178 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$9 151 <u>\$0</u> \$0 \$160 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0

\$9

\$1

\$10

\$0

\$0

\$151

\$17

\$168

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$160

\$18

\$0

\$0

\$178

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-110 Amending the 2017-2020 TIP by adding the 2018 Region 4
Audible Delineator project
(TIP # H17-68-R43, PIN 4T5116)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. 2018 Region 4 Audible Delineator (TIP # H17-68-R43, PIN 4T5116) Add a New Project with a Total Cost of \$2,000,000 (\$1,800,000 Federal); Add a FFY 18 Scoping phase of \$50,000 (\$45,000 Federal); Add a FFY 18 Preliminary Engineering phase of \$50,000 (\$45,000 Federal); Add a FFY 18 Detailed Design phase of \$100,000 (\$90,000 Federal); Add a FFY 18 Construction phase of \$1,565,000 (\$1,408,500 Federal); Add a FFY 18 Construction Inspection phase of \$235,000 (\$211,500 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the 2018 Region 4 Audible Delineator project (TIP # H17-68-R43, PIN 4T5116), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

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Local Share

Notes:

Total Revenues

Project Detail Sheet

Para tarak Aka									
roject Name:	(Not inc	luded in F	Y 2017-20					TIP#:	
Project Type:				Es	t. Comp. Date:			PIN:	
ead Agency:								Mode:	
Project Description:							Princip	al County:	
								unicipality:	
	Oblig.		lè.	T.	(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** F	uture *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
levenues									
ederal Revenues					(\$ 000s)				
NHPP (Int.)		-	\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	. \$0	\$0		
STP-Flex		Į.	\$0	\$0	\$0	\$0	\$0		
STP OSB		Į.	\$0	\$0	\$0	\$0	\$0		
HSIP		ļ	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing].	\$0	\$0	\$0	\$0	\$0	-	
FTA 5307		1	\$0	\$0	\$0	\$0	\$0	1	
FTA 5339			\$0	\$0	\$0	\$0	\$0	- 1	
Other		ļ	\$0	\$0	\$0	\$0	\$0		
ubtotal - Federal Share	0%		<i>\$0</i>	\$0	\$0	\$0	\$0	- 1	
tate Share	0%		\$0	\$0	\$0	\$0	\$0	- 1	
ocal Share	0%		\$0	\$0	\$0	\$0	\$0	- 1	
Total Revenues lotes:	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							<u> </u>		
			<i>I</i> -E						
roject Name:		gion 4 Auc	lible Delin	eator Projec				TIP #: /	H17-68-R4
roject Name: roject Type:	Safety	gion 4 Auc	lible Delin		t. Comp. Date:	Jan-20			H17-68-R4 4T5116
As Amended Project Name: Project Type: Lead Agency:	Safety NYSDOT			Est	t. Comp. Date:			PIN:	
Project Name: Project Type:	Safety NYSDOT Implement				t. Comp. Date:			PIN: Mode: al County:	4T5116 Highway Multiple
roject Name: roject Type: ead Agency:	Safety NYSDOT			Est	t. Comp. Date:			PIN: Mode:	4T5116 Highway Multiple
roject Name: roject Type: ead Agency:	Safety NYSDOT Implement facilities			Est	t. Comp. Date:			PIN: Mode: al County:	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description:	Safety NYSDOT Implement facilities Oblig.	tation of syst	emic lane de	Es parture safety i	t. Comp. Date: treatments for (\$ 000s)	NYSDOT	Prin. Mu	PIN: Mode: al County: unicipality:	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description:	Safety NYSDOT Implement facilities	Prior Yrs.	emic lane de, FFY 2017	Est parture safety (FFY 2018	t. Comp. Date: treatments for (\$ 000s) FFY 2019	NYSDOT FFY 2020	Prin. Mu Total ** Fi	PIN: Mode: al County: unicipality: uture *	4T5116 Highway Multiple
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roject Name: roject Type: ead Agency: roject Description: osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$100 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0	4T5116 Highway Multiple
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roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$100 \$0 \$1,565	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0	Prin. Mu Total ** Fi \$50 \$100 \$0 \$1,565	PIN: Mode: al County: unicipality: sture * \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
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roject Name: roject Type: ead Agency: roject Description: osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$100 \$0 \$1,565 \$235	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$235 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: roject Type: roject Description: roject Description: roject Description: roject Description: roject Description: S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$100 \$0 \$1,565 \$235	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$235	PIN: Mode: al County: unicipality: sture * \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$100 \$0 \$1,565 \$235	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$235 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
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roject Name: roject Type: ead Agency: roject Description: S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$100 \$0 \$1,565 \$235	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$2,35 \$0 \$2,000	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.)	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$100 \$0 \$1,565 \$2,35 \$0 \$2,000	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$0 \$1,565 \$235 \$0 \$2,000 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs ederal Revenues NHPP (Int.) NHPP STP-Urban	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$50 \$100 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### STOP ###	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$50 \$100 \$0 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### STOP ###	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$50 \$100 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$100 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$2,35 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$50 \$100 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,800 \$0 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs sederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	Safety NYSDOT Implement facilities Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### STOP ###	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple
Project Name: Project Type: Project Type: Project Description: Project Type: Project T	Safety NYSDOT Implement facilities Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t. Comp. Date: treatments for (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. Mu Total ** Fi \$50 \$50 \$100 \$0 \$0 \$1,565 \$235 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: al County: unicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T5116 Highway Multiple

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

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RESOLUTION

Resolution 17-111 Amending the 2017-2020 TIP by advancing phases and changing a funding source for the NY 104 Intersection Improvements at Knickerbocker Road project (TIP # H17-27-WA1, PIN 410492)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. NY 104 Intersection Improvements at Knickerbocker Road (TIP # H17-27-WA1, PIN 410492) Advance a FFY 19 Preliminary Engineering phase of \$16,050 (\$14,445 Federal) to FFY 18; Advance a FFY 19 Detailed Design phase of \$12,840 (\$11,556 Federal) to FFY 18; Change the source of funds for the FFY 20 Construction and Construction Inspection phases from the Highway Safety Improvement Program to the National Highway Performance Program;
- 3. The sources of Federal funds are the Highway Safety Improvement Program and the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by advancing phases and changing a funding source for the NY 104 Intersection Improvements at Knickerbocker Road project (TIP # H17-27-WA1, PIN 410492), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies the	nat
the foregoing is a true and correct copy of a resolution adopted at a legally convened meet	
of the Genesee Transportation Council held on December 14, 2017.	J

Date			
	-	KEVIN C. BUSH, Secretary	
		Genesee Transportation Council	

Res. 17-111, page 3

Revenues Federal Revenues

NHPP (Int.)

STP-Urban

STP-Flex

STP OSB

FTA 5339

Subtotal - Federal Share

Other

State Share

Local Share

Notes:

Hwy-Rail Crossing FTA 5307

Total Revenues

19%

100%

0%

\$0

HSIP

NHPP

Project Detail Sheet

Currently Adopted Project Name:	NY 104 1	Intersection	n Improve	ments at V	nickerbocke	r Boad		TTD #•	H17-27-WA1
Project Type:	Safety	AIILEI SECUI	vi riiihi ovi		. nickerbocke st. Comp. Date:	e r Koad Dec-21		PIN:	
_ead Agency:	NYSDOT				st. Comp. Date:	DEC-21			41049 Highway
Project Description:		the intersection	n NYS Route 1	04 intersection v	with Knickerbocke	r Road to	Princ	ipal County:	
				the Town of Ont				Municipality:	
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping	_ (,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	0	\$0	\$0	\$0	\$16	\$0	\$16	\$0	
D Detailed Design		\$0	\$0	<i>\$0</i>	\$13	\$0	\$13	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$219	\$219	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33	\$0	
O Other	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$29	\$252	\$281	\$0	i
Revenues Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP		1. [\$0	\$0	\$0	\$0	\$0		
STP-Urban			. \$0	\$0	\$0	\$0	\$0		52
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$26	\$227	<i>\$253</i>		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307 FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other		l 1	\$0 \$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%	d t		\$0	\$0	\$0	\$0		
State Share	10%	l	\$0 \$0	<i>\$0</i>	<i>\$26</i>	<i>\$227</i>	<i>\$253</i>	.	
ocal Share	0%	\	\$0 \$0	<i>\$0</i> \$0	<i>\$3</i>	<i>\$25</i>	<i>\$28</i>	.	
Total Revenues	100%	\$0	\$0	\$0	\$0 <i>\$29</i>	\$0	\$0		
Notes:	10070	301	30	<i> \$0</i>	\$29	\$252	\$281	\$0	
							· · · · · · · · · · · · · · · · · · ·		
As Amended									
Project Name:		Intersectio	n Improve		nickerbocke			TIP #:	H17-27-WA1
Project Type:	Safety			Es	t. Comp. Date:	Dec-21		PIN:	41049
Lead Agency:	NYSDOT	4b - 1-4	- NVC D 4	0.4.1.1.					Highway
Project Description:	improve the	safety of the i	n NYS Route 1 ntersection in t	he Town of Onta	vith Knickerbocke ario.	r Road to		ipal County: Municipality:	•
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$0	\$16	\$0	\$0	\$16	\$0	
D Detailed Design		\$0	\$0	\$13	\$0	\$0	\$13	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					4.0	1010	1 - 1 -		
C Construction		\$0	\$0	\$0	\$0	\$219	\$219	\$0	
C Construction CI Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33	\$0	
C Construction									

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\$0 *\$201*

\$0

\$0

\$0

\$0

\$0

\$0

\$0 *\$227*

\$53

\$281

\$0

\$26

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-112 Amending the 2017-2020 TIP by advancing a phase of the NY 286 at Five Mile Line Road Intersection Improvements project (TIP # H17-49-MN1, PIN 428606)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. NY 286 at Five Mile Line Road Intersection Improvements (TIP # H17-49-MN1, PIN 428606) Advance a FFY 19 ROW Acquisition phase of \$27,500 (\$24,750 Federal) to FFY 18;
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing a phase of the NY 286 at Five Mile Line Road Intersection Improvements project (TIP # H17-49-MN1, PIN 428606), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies	that
the foregoing is a true and correct copy of a resolution adopted at a legally convened me	eting
of the Genesee Transportation Council held on December 14, 2017.	

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Currentl	v Ad	onter

Project Name: NY 286 at Five Mile Line Road Intersection Improvements

Est. Comp. Date:

Dec-20

TIP #: H17-49-MN1

Project Type: Lead Agency:

Safety NYSDOT

PIN: 428606 Mode: Highway

Project Description:

Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield

Principal County: Monroe Prin. Municipality: T. of Penfield

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	-	\$0	\$198	\$0	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132	\$0
N ROW Incidentals		\$0	\$45	\$0	\$0	\$0	\$45	\$0
R ROW Acquisition		\$0	\$0	\$0	<i>\$28</i>	\$0	\$28	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,650	\$1,650	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$220	\$220	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$243	<i>\$132</i>	\$28	\$1,870	\$2,273	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$Q	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		12	\$219	\$119	\$25	\$1,683	\$2,045	
Hwy-Rail Crossing		1	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339		L	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	i i
Subtotal - Federal Share	90%	į	\$219	\$119	<i>\$25</i>	\$1,683	\$2,045	
State Share	0%	ĺ	\$0	\$0	\$0	\$0	\$0	
Local Share	10%		\$24	<i>\$13</i>	\$3	\$187	\$227	}
Total Revenues	100%	\$0	\$243	\$132	\$28	\$1,870	\$2,273	\$0
Notes: Added to TIP 3-16-20	17 (Res. 17-2	20).				1	4 4 4	70

As Amended Project Name:

NY 286 at Five Mile Line Road Intersection Improvements

Dec-20

TIP #: H17-49-MN1

Project Type: Lead Agency: Safety

Est. Comp. Date:

PIN: 428606 Mode: Highway

Project Description:

NYSDOT

Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield

Principal County: Monroe Prin. Municipality: T. of Penfield

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198	\$0
D	Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132	\$0
N	ROW Incidentals		\$0	\$45	\$0	\$0	\$0	\$45	\$0
R	ROW Acquisition		\$0	\$0	<i>\$28</i>	\$0	\$0	\$28	\$0
С	Construction		\$0	\$0	\$0	\$0	\$1,650	\$1,650	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$220	\$220	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	į	\$0	\$243	<i>\$160</i>	\$0	\$1,870	\$2,273	\$0
Reven									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)		Ĺ	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP		Į.	\$219	\$144	\$0	\$1,683	\$2,045	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	1
Subtot	al - Federal Share	90%	L	\$219	\$144	<i>\$0</i>	· \$1,683	\$2,045	ì
State S	Share	0%		\$0	\$0	\$0	\$0	\$0	=
Local S	ihare	10%		\$24	<i>\$16</i>	\$0	\$187	\$227	
	Total Revenues	100%	\$0	\$243	\$160	\$0	\$1,870	\$2,273	\$0
Notes:	Added to TIP 3-16-2017 (I	Res. 17-20).							

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-113 Amending the 2017-2020 TIP by advancing phases of the Ridgeway Avenue Safety Improvements project (TIP # H17-50-MN1, PIN 4MN006)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP:*
 - a. Ridgeway Avenue Safety Improvements (TIP # H17-50-MN1, PIN 4MN006) Advance a FFY 20 Construction phase of \$470,000 (\$423,000 Federal) to FFY 19; Advance a FFY 20 Construction Inspection phase of \$150,000 (\$15,000 Federal) to FFY 19;
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by advancing phases of the Ridgeway Avenue Safety Improvements project (TIP # H17-50-MN1, PIN 4MN006), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date		
	KEV]	IN C. BUSH, Secretary
	Genese	e Transportation Council

Res. 17-113, page 3

Project Detail Sheet

Proposed amendments noted by XXXX

Currently Adopted			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Project Name:	Ridgeway Avenue Safe	ty Improvements		TIP #: H17-50-MN1
Project Type: Lead Agency:	Safety Monroe County	Est. Comp. Date:	Dec-20	PIN: 4MN006 Mode: Highway
Project Description:	Reconstruction of Ridgeway Aver east of Long Pond Rd	nue from 800 feet east of Long Pond Rd to 2	300 feet	Principal County: Monroe Prin. Municipality: T. of Greece
	Oblia.	(\$ 000s)		

		Oblig.				(\$ 0005)			
Costs	_	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping	[\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. I	Engineering [\$0	\$100	\$0	\$0	\$0	\$100	\$0
D Detailed	Design		\$0	\$0	\$55	\$0	\$0	\$55	\$0
N ROW Inc	cidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R ROW Ac	quisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C Construc	ction [\$0	\$0	\$0	\$0	\$470	\$470	\$0
CI Const. I	nspection [\$0	\$0	\$0	\$0	\$150	\$150	\$0
O Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total C	osts		\$0	\$130	\$75	\$0	\$620	\$825	\$0
Revenues									
Federal Revenue	es					(\$ 000s)			
NHPP (I	nt.)			\$0	\$0	\$0	\$0	\$0	
, NHPP				\$0	\$0	\$0	\$0	\$0 \$0	
STP-Urb		1		\$0	\$0	\$0	. \$0	\$0	
STP-Flex			L	\$0	\$0	\$0	\$0	\$0	
STP OSE	3			\$0	\$0	\$0	\$0	\$0	
HSIP			L	\$117	\$68	\$0	<i>\$558</i>	\$743	
	l Crossing		L	\$0	\$0	\$0	\$0	\$0	
FTA 530			L	\$0	\$0	\$0	\$0	\$0	
FTA 533	9		Į.	\$0	\$0	\$0	\$0	\$0	
Other	_		L	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federa	al Share	90%		\$117	\$68	<i>\$0</i>	<i>\$558</i>	\$743	
State Share	[0%	[\$0	\$0	\$0	\$0	\$0	
Local Share	[10%	[\$13	\$8	\$0	\$62	\$83	
Total R	evenues	100%	\$0	\$130	\$75	<i>\$0</i>	\$620	\$825	\$0
Notes: Added to	TTP 3-16-201	17 (Res 17-7	(1)					40	

Notes: Added to TIP 3-16-2017 (Res. 17-21).

As	Am	епс	ded

Project Name:	Ridgeway Avenue Safety Improvemen	ts		TIP #: H17-50-MN1
Project Type:	Safety	Est. Comp. Date:	Dec-20	PIN: 4MN006
Land Assault	Manuae County			

Project Description: Reconstruction of Ridgeway Avenue from 800 feet east of Long Pond Rd to 2300 feet

east of Long Pond Rd

Mode: Highway Principal County: Monroe Prin. Municipality: T. of Greece

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
Р	Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$55	\$0	\$0	\$55	\$0
N	ROW Incidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R	ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
С	Construction		\$0	\$0	\$0	\$470	\$0	\$470	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$150	\$0	\$150	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$130	\$75	\$620	\$0	\$825	
Reven	ues								
Federa	Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	1
	STP-Urban		[\$0	\$0	\$0	\$0	\$0	ĺ
	STP-Flex			\$0	\$0	\$0	\$0	\$0	i l
	STP OSB		[\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$117	\$68	<i>\$558</i>	\$0	\$743	i i
	Hwy-Rail Crossing		m;	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	1
	Other		[\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	• 90%	[\$117	\$68	<i>\$558</i>	\$0	\$743	
State 9	ihare	0%	(0)	\$0	\$0	\$0	\$0	\$0	
Local S	hare	10%	1	\$13	\$8	\$62	\$0	\$83	i l
	Total Revenues	100%	\$0	\$130	\$75	\$620	\$0	\$825	\$0
Notes:	Added to TIP 3-16-2017 ((Res. 17-21).					98	4020	

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-114 Amending the 2017-2020 TIP by adding the I-390 Interchange Improvements at I-490, Stages 3 & 4 project (TIP # H17-69-MN1, PIN 439054)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. <u>I-390 Interchange Improvements at I-490, Stages 3 & 4</u> (TIP # H17-69-MN1, PIN 439054) *Add a New Project* with a Total Cost of \$86,045,000 (\$47,901,000 Federal); *Add* a FFY 17 Detailed Design phase of \$300,000 (\$0 Federal); *Add* a FFY 17 ROW Incidentals phase of \$75,000 (\$0 Federal); *Add* a FFY 18 ROW Acquisition phase of \$1,500,000 (\$0 Federal); *Add* a FFY 19 Construction phase of \$84,170,000 (\$47,901,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the I-390 Interchange Improvements at I-490, Stages 3 & 4 project (TIP # H17-69-MN1, PIN 439054), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately:

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies tha	t
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetir	١g
of the Genesee Transportation Council held on December 14, 2017.	

Date	14		
		KEVIN C. BUSH, Secretary	
		Genesee Transportation Council	

Res. 17-114, page 3			1	Project Detail S	Sheet				
Currently Adopted						Prop	osed amendmei	nts noted by	XXXX
Project Name:	(Not incl	luded in F	Y 2017-20	20 TTP)				TIP #:	
Project Type:	(1.00)	aaca mir	. 2017 20		st. Comp. Date:		U.S.	PIN:	
Lead Agency:								Mode:	
Project Description:								ipal County:	
							Prin.	Municipality:	
	Oblig.	10			(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	•
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0]
N ROW Incidentals R ROW Acquisition	——	\$0	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	}
C Construction		\$0 \$0	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	L	\$0]	\$0	\$0	\$0	\$0	\$0	\$0	
Revenues Federal Revenues					(\$ 000s)				
NHPP (Int.)	Γ		\$0	\$0	(\$ 0005) \$0	\$0	\$0		i
NHPP		ŀ	\$0	\$0	\$0	\$0	\$0		
STP-Urban		[\$0	\$0	\$0	\$0	\$0		
STP-Flex STP OSB		-	\$0	\$0	\$0	\$0	\$0		
HSIP			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Hwy-Rail Crossing		ŀ	\$0	\$0	\$0	\$0	\$0 \$0		
FTA 5307	-		\$0	\$0	\$0	\$0	\$0		
FTA 5339	ľ		\$0	\$0	\$0	\$0	- \$0		
Other Subtotal - Federal Share	084		\$0	\$0	\$0	\$0	\$0		
State Share	0% 0%	-	\$0 <i>\$0</i>	\$0 \$0	\$0 \$0	\$0 \$0	<i>\$0</i>		
Local Share	0%		\$0	\$0	\$0	\$0 \$0	<i>\$0</i> \$0		
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
As Amended Project Name:					0, Stages 3				H17-69-MN1
Project Type: Lead Agency:	Highway Ri NYSDOT	econstruction	n	Es	st. Comp. Date:	Jan-21		PIN:	439054
Project Description:		890 interchar	nae improven	nents at I-490,	Stages 3 & 4		Princ	:Mode :ipal County	Highway Monroe
				,					T. of Gates
Costs	Oblig(FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total **	Future *	•
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0		1
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design N ROW Incidentals		\$0	\$300	\$0	\$0	\$0	\$300	\$0	
R ROW Acquisition	-	\$0 \$0	<i>\$75</i> \$0	\$0 \$1,500	\$0 \$0	\$0 \$0	<i>\$75</i> \$1,500	\$0 \$0	
C Construction		\$0	\$0	\$0	\$84,170	\$0 \$0	\$1,300 \$84,170	\$0 \$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0		
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs Revenues	Ĺ	\$0	<i>\$375</i>	\$1,500	\$84,170	\$0	\$86,045	\$0	
Federal Revenues					(\$ 000s)				
NHPP (Int.)	ſ		\$0	\$0	\$47,901	\$0	\$47,901		1
NHPP	1		\$0	\$0	\$0	\$0	\$0		
STP-Urban	i	-	\$0	\$0	\$0	\$0	\$0		
STP-Flex STP OSB		-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
HSIP			\$0	\$0	\$0	\$0 \$0	\$0 \$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0		100
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339 Other	ļ	-	\$0	<u>\$0</u>	\$0	\$0	\$0		
Subtotal - Federal Share	56%	-	\$0 · \$0	\$0 \$0	\$0 \$47,901	\$0	\$0 \$47.001		l <u>.</u>
State Share	44%		\$375	\$1,500	\$47,901 \$36,269	\$0 \$0	\$47,901 \$38,144		•
Local Share	0%		\$0	\$0	\$0 \$0	\$0 \$0	\$30,144 \$0		
Total Revenues	100%	\$0	<i>\$375</i>	\$1,500	\$84,170	\$0	\$86,045	\$0	
8.1 - 6 ·									_

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Notes:

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RESOLUTION

Resolution 17-115 Amending the 2017-2020 TIP by increasing the cost of the 5 Electric Buses (FFY 2017) project (TIP # T17-24-MN1, PIN 482250)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2017-2020 TTP:
 - a. <u>5 Electric Buses (FFY 2017)</u> (TIP # T17-24-MN1, PIN 482250) *Change* the Project Name to "5 <u>6</u> Electric Buses (FFY 2017)"; *Change* the Project Description to "Purchase of 5 <u>6</u> electric buses and related infrastructure"; *Increase* the Total Cost from \$6,250,000 (\$5,000,000 Federal) to \$7,500,000 (\$6,000,000 Federal); *Increase* a FFY Other phase from \$6,250,000 (\$5,000,000 Federal) to \$7,500,000 (\$6,000,000 Federal);
- 3. The source of Federal funds is the Low or No Emission Vehicle Program (FTA §5339(c));
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the cost of the 5 Electric Buses (FFY 2017) project (TIP # T17-24-MN1, PIN 482250), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Res. 17-115, page 3

State Share

Local Share

Total Revenues

2%

18%

100%

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-71).

Project Detail Sheet

Proposed amendments noted by XXXXX Currently Adopted Project Name: 5 Electric Buses TIP #: T17-24-MN1 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482250 Lead Agency: **RGRTA** Mode: Transit Project Description: Purchase of 5 electric buses and related infrastructure Principal County: Monroe Prin. Municipality: Multiple Oblig. (\$ 000s) Costs FFY 2017 (FFY) Prior Yrs. FFY 2018 FFY 2019 FFY 2020 Total ** Future * S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 **\$**0 **ROW Incidentals** Ν \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 С Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other \$6,250 \$6,250 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$6,250 \$0 \$0 \$0 \$6,250 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 **\$0** \$0 \$0 \$0 FTA 5307 ¢Ω \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$5,000 \$0 \$5,000 \$0 \$0 Subtotal - Federal Share 80% \$5,000 \$0 \$0 \$0 \$5,000 State Share 0% *\$0* \$0 \$0 \$0 \$0 Local Share 20% \$1,250 \$0 \$0 \$0 \$1,250 **Total Revenues** 100% **\$0** \$6,250 \$0 \$0 \$0 \$6,250 \$0 Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-71). As Amended Project Name: 6 Electric Buses TIP #: T17-24-MN1 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482250 Lead Agency: **RGRTA** Mode: Transit Project Description: Purchase of 6 electric buses and related infrastructure Principal County: Monroe Prin. Municipality: Multiple Oblig. (\$ 000s) **Costs** (FFY) FFY 2017 FFY 2018 Total ** Prior Yrs. FFY 2019 FFY 2020 Future * Scoping S \$0 \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 Other \$7,500 \$0 \$0 \$7.500 \$0 \$0 \$0 **Total Costs** \$0 \$7,500 \$0 \$0 \$0 \$7.500 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$1,000 \$0 \$0 \$0 \$1,000 Other \$5,000 \$0 \$0 \$0 \$5,000 Subtotal - Federal Share 80% \$6,000 \$0 \$0 \$0 \$6,000

\$125

\$1,375

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$125

\$0

\$1,375

\$7.500

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-116 Amending the 2017-2020 TIP by deferring phases of the East Henrietta Rd Improvements (Rochester CL to Stan Yale) project (TIP # H14-57-MN1, PIN 476087)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of the City of Rochester proposes the following change to the 2017-2020 TIP:
 - East Henrietta Rd Improvements (Rochester CL to Stan Yale) (TIP # H14-57-MN1, PIN 476087) Defer a FFY 17 Construction phase of \$2,345,000 (\$664,000 Federal) to FFY 18; Defer a FFY 17 Construction Inspection phase of \$445,000 (\$0 Federal) to FFY 18;
- 3. The source of Federal funds is the Surface Transportation Program Urban;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this amendment of the *2017-2020 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the East Henrietta Rd Improvements (Rochester CL to Stan Yale) project (TIP # H14-57-MN1, PIN 476087), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date *	
*	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

roject Name:	East Hen	rietta Rd.	Improven	nents (Roch	ester CL to	Stan Yale Dr	ive)	TIP #:	H14-5
Project Type:	•		st. Comp. Date:	Dec-17	,	PIN:	47608		
ead Agency:	City of Roche	ster			•			Mode:	Highy
Project Description:	Reconstruct E	East Henrietta	Road from the	Rochester City	Line to Stan Yale	Drive in the	Princ	ipal County:	
	City of Roche	ster.					Prin.	Municipality:	Roche
	Oblig.		0.6		(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0	11
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	<i>\$2,345</i>	\$0	\$0	\$0	\$2,345	\$0	
CI Const. Inspection		\$0	\$445	\$0	\$0	\$0	\$445	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	Ĺ	\$162	<i>\$2,790</i>	\$0	\$0	\$0	\$2,790	\$0	
Revenues ederal Revenues					(+ 000-)				
NHPP (Int.)	Г		\$0	\$0	(\$ 000s)	+0			
NHPP		-	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
STP-Urban			\$664	\$0 \$0	\$0	\$0	\$0 \$664		
STP-Flex		ľ	\$0	\$0	\$0	\$0	\$004 \$0		
STP OSB		İ	\$0	\$0	\$0	\$0	\$0 \$0		
HSIP		İ	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing	1	1	\$0	\$0	\$0	\$0	\$0		
FTA 5307	1	Ī	\$0	\$0	\$0	\$0	\$0		
FTA 5339	İ		\$0	\$0	\$0	\$0	\$0		
O41			\$0	\$0	\$0	\$0	\$0		
Other	24%		<i>\$664</i>	\$0	\$0	\$0	\$664		
		ſ	\$0	\$0	\$0	\$0	\$0		
ubtotal - Federal Share	0%				40				
Other Subtotal - Federal Share State Share Ocal Share	76%		<i>\$2,126</i>	<i>\$0</i>	\$0	\$0	\$2,126		

	nended t Name:	Foot Hea	winter Dal	7	t- (Dt-				770 //	114 4 57 14114
-		East He	nrietta Ka.	Improven	ients (Roch	ester CL to	Stan Yale Di	rive)	IIP#:	H14-57-MN1
-	t Type:	_ ,	construction		Es	t. Comp. Date:	Dec-17		PIN:	476087
	lgency:	City of Roch	nester						Mode:	Highway
Projec	t Description:	Reconstruct	: East Henrietta	Road from the	Rochester City	Line to Stan Yale	Drive in the	Princ	cipal County:	Monroe
		City of Roch	nester.					Prin.	Municipality:	Rochester
		Oblig.				(\$ 000s)		_		
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ì
Р	Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0	1
D	Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0	1
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	ĺ
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$2,345	\$0	\$0	\$2,345		1
CI	Const. Inspection		\$0	\$0	\$445	\$0	\$0	\$445		
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$162	\$0	\$2,790	\$0	\$0	\$2,790	\$0	

O Oth	er		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	al Costs		\$162	\$0	\$2,790	\$0	\$0	\$2,790	\$0
Revenues									
Federal Rev	enues	_				(\$ 000s)			
NHF	PP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHF	PP			\$0	\$0	\$0	\$0	\$0	
STP	-Urban			\$0	\$664	\$0	\$0	\$664	
STP	-Flex			\$0	\$0	\$0	\$0	\$0	ŀ
STP	OSB		[\$0	\$0	\$0	\$0	\$0	
HSI	P	- 1	[\$0	\$0	\$0	\$0	\$0	1
Hwy	/-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
FTA	5307	1		\$0	\$0	\$0	\$0	\$0	
FTA	5339		1	\$0	\$0	\$0	\$0	\$0	
Oth	er		[\$0	\$0	\$0	\$0	\$0	
Subtotal - Fo	ederal Share	24%		<i>\$0</i>	\$664	\$0	· \$0	\$664	
State Share		0%	i)	\$0	\$0	\$0	\$0	\$0	
Local Share		76%		\$0	\$2,126	\$0	\$0	\$2,126	
Tot	al Revenues	100%	\$162	\$0	\$2,790	\$0	\$0	\$2,790	\$0
Notes: "Loca	al" funding to be provi	ded by private d	eveloper. Amend	ed 9-7-2017 (Res.	17-83)				7-

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-117 Amending the 2017-2020 TIP by increasing the cost of the Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TTP:
 - a. Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab (TIP # B18-43-OR2, PIN 4940X5) Increase the Total Cost from \$8,701,000 (\$6,691,000 Federal) to \$19,306,000 (\$6,691,000 Federal); Defer a FFY 17 Detailed Design phase of \$522,000 (\$418,000 Federal) to FFY 18; Increase a Construction phase of \$6,090,000 (\$4,872,000 Federal) to \$15,000,000 (\$4,872,000 Federal); Defer a FFY 18 Construction phase to FFY 20; Increase a Construction Inspection phase of \$1,305,000 (\$1,044,000 Federal) to \$3,000,000 (\$1,044,000 Federal); Defer a FFY 18 Construction Inspection phase to FFY 20;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TTP by increasing the cost of the Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Detail Sheet

Proposed amendments noted by xxxx

Currently Adopted
Project Name:

Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab

Est. Comp. Date: Jun-18

TIP #: B18-43-OR2

Project Type: Lead Agency: Bridge Rehabilitation NYSDOT

PIN: 4940X5 Mode: Highway

Project Description:

Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19

and on Rt 98 over the Erie Canal to provide reliable and safe operation.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0
Р	Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653	\$0
D	Detailed Design		\$0	<i>\$522</i>	\$0	· \$0	\$0	\$522	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$6,090	\$0	\$0	\$6,090	\$0
CI	Const. Inspection		\$0	\$0	\$1,305	\$0	<i>\$0</i>	\$1,305	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	Į	\$0	\$1,306	\$7,395	\$0	<i>\$0</i>	<i>\$8,701</i>	\$0
Rever									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)	i	L	\$0	\$0	\$0	\$0	\$0	
	NHPP	.		\$1,045	\$5,916	\$0	\$0	\$6,961	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	.
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB	1		\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		Į.	\$0	\$0	\$0	\$0	\$0	! I
	FTA 5307		Ĺ	\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other		L	\$0	\$0	\$0	\$0	\$0	ĺ
Subtot	al - Federal Share	80%		\$1,045	\$5,916	\$0	<i>\$0</i>	\$6,961	
State 9	Share	20%		<i>\$261</i>	\$1,479	\$0	<i>\$0</i>	\$1,740	
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$1,306	\$7,395	\$0	\$0	\$8,701	\$0
Notes:	BINs 4443240, 44452	60 MOLLSun	nlemental Proj	ect Funding A	ded to TIP on 1	2-08-2016 (Pec	16-107)		

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107).

As	An	nei	nd	ed

Project Name: Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab

Project Type: **Bridge Rehabilitation**

Est. Comp. Date:

Jun-18

TIP #: B18-43-OR2 PIN: 4940X5

Lead Agency: Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19

Mode: Highway Principal County: Multiple

Prin. Municipality: Multiple

and on Rt 98 over the Erie Canal to provide reliable and safe operation.

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0
Р	Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653	\$0
D	Detailed Design		\$0	\$0	<i>\$522</i>	\$0	\$0	\$522	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	<i>\$0</i>	\$0	\$15,000	\$15,000	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$3,000	\$3,000	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	<i>\$784</i>	<i>\$522</i>	\$0	\$18,000	\$19,306	
Dovon	was								

0	Other		\$0	\$0]	\$0	\$0	\$0	\$0	\$0
	Total Costs	L	\$0	<i>\$784</i>	<i>\$522</i>	\$0	\$18,000	\$19,306	\$0
Reven	ues								
Federal	Revenues					(\$ 000s)			
	NHPP (Int.)		Ί	\$0	\$0	\$0	\$0	\$0	
	NHPP	1		\$627	\$418	\$0	\$5,916	\$6,961	
	STP-Urban		[\$0	\$0	\$0	\$0	\$0	i
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB	-		\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339	- 1	Į	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtota	al - Federal Share	36%		\$627	\$418	\$0	\$5,916	\$6,961	
State S	hare	64%	-	<i>\$157</i>	\$104	\$0	\$12,084	\$12,345	
Local S	hare	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	<i>\$784</i>	\$522	\$0	\$18,000	\$19,306	\$0

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-118 Amending the 2017-2020 TIP by deferring a phase of the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. City of Rochester proposes the following change to the 2017-2020 TIP:
 - a. Mount Hope Avenue Improvements Phase 2 (TIP # H14-29-MN1, PIN 476076) –
 Defer a FFY 17 ROW Acquisition phase of \$275,000 (\$220,000 Federal) to FFY 18;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TTP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TTP by deferring a
 phase of the Mount Hope Avenue Improvements Phase 2 project (TTP # H14-29-MN1,
 PIN 476076), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	Ė
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetin	q
of the Genesee Transportation Council held on December 14, 2017.	_

Date		
	KEVIN C. BUSH, Secretary	-
	Genesee Transportation Council	

RESOLUTION

Resolution 17-119 Amending the 2017-2020 TIP by deferring phases of the Elmwood Avenue/Collegetown Cycletrack project (TIP # N14-02-MN1, PIN 476080)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. City of Rochester proposes the following change to the 2017-2020 TIP:
 - a. <u>Elmwood Avenue/Collegetown Cycletrack</u> (TIP # N14-02-MN1, PIN 476080) *Defer* a FFY 17 Construction phase of \$1,120,000 (\$748,000 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$200,000 (\$133,000 Federal) to FFY 18;
- 3. The source of Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Elmwood Avenue/Collegetown Cycletrack project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies th	at
the foregoing is a true and correct copy of a resolution adopted at a legally convened meet	ing
of the Genesee Transportation Council held on December 14, 2017.	

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 17-118, page 3 Currently Adopted

Project Detail Sheet

Proposed amendments noted by xxxx

Mount Hope Avenue Improvements - Phase 2 TIP #: H14-29-MN1								
Highway Reconstruction Est. Comp. Date: Dec-18							PIN:	476076
City of Rochester							Mode: I	Highway
Reconstruct	Mount Hope A	ve. from Rossi	ter Rd. to the Br	ighton Town line		Princ	cipal County: I	Monroe
						Prin.	Municipality:	Rochester
Oblig.				(\$ 000s)				
(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$392	\$0	\$0	\$0	\$392		
	\$201	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$275	\$0	\$0	\$0	\$275	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	
Į	\$201	<i>\$667</i>	\$0	\$0	\$0	\$667	\$0	
	Į.							
							1 1	
•]	
	1]	
] !	
							! !	
		<i>\$667</i>	<i>\$0</i>	\$0	\$0	\$667	\$0	
l6 (Res. 16-93	3).							
Mount H	ope Avenı	ie Improve	ements - Ph	ase 2			TIP#:1	H14-29-MN1
Mount H		ie Improve		ase 2 st. Comp. Date:	Dec-18			H14-29-MN1 476076
	Highway Rec City of Roche Reconstruct Oblig. (FFY) 80% 0% 20% 100%	Oblig. (FFY) Prior Yrs. \$0 \$201 \$0 \$201	Highway Reconstruction City of Rochester Reconstruct Mount Hope Ave. from Rossi	Highway Reconstruction	Highway Reconstruction	Highway Reconstruction	Highway Reconstruction Est. Comp. Date: Dec-18 City of Rochester	Highway Reconstruction Est. Comp. Date: Dec-18 Mode: Mode: Pin: Mode:

As Amenaea				
Project Name:	Mount Hope Avenue Improv	vements - Phase 2		TTP #: H14-29-MN1
Project Type: Lead Agency: Project Description:	Highway Reconstruction City of Rochester Reconstruct Mount Hope Ave. from Ros	Est. Comp. Date: siter Rd. to the Brighton Town line.	Dec-18	PIN: 476076 Mode: Highway Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N	ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	<i>\$275</i>	\$0	\$0	\$275	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$201	<i>\$392</i>	<i>\$275</i>	\$0	\$0	\$667	\$0
Rever	ues					•			1
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$314	\$220	\$0	\$0	\$534	1
	STP-Urban	-		\$0	\$0	\$0	\$0	\$0	1
	STP-Flex	ŀ	[\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other		[\$0	\$0	\$0	\$0	\$0	j
Subtot	al - Federal Share	80%		\$314	\$220	\$0	\$0	\$534	.
State 9	hare	0%	- 1	\$0	\$0	\$0	- \$0	\$0	#1
Local S	hare	20%		<i>\$78</i>	<i>\$55</i>	\$0	\$0	\$133	
	Total Revenues	100%	\$201	\$392	\$275	\$0	\$0	\$667	\$0
Notes:	Reinstated 12-08-2016 (R	es. 16-93).							

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: Elmwood Avenue/Collegetown Cycle Track

Est. Comp. Date:

Dec-15

TIP #: N14-02-MN1 PIN: 476080

Project Type: Lead Agency: **New Construction** City of Rochester

Mode: Bike/Ped

Project Description:

Construct a physically-separated two-way cycle track within the Elmwood Avenue

corridor from the Genesee River to Mount Hope Ave.

Principal County: Monroe Prin. Municipality: Rochester

		Oblig.		19		(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$89	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$1,120	\$0	\$0	\$0	\$1,120	\$0
CI	Const. Inspection		\$0	\$200	\$0	\$0	\$0	\$200	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	L	\$179	\$1,320	\$0	\$0	\$0	\$1,320	\$0
Reven	iues								
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP	100	[\$0	\$0	\$0	\$0	\$0	1
	STP-Urban	1.0		\$0	\$0	• \$0	\$0	\$0	1 j
	STP-Flex		[\$0	\$0	\$0	\$0	\$0	1
	STP OSB		L	\$0	\$0	\$0	\$0	\$0] [
	HSIP		[\$0	\$0	\$0	\$0	\$0	1 1
	Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	ĺ	L	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		L	\$0	\$0	\$0	\$0	\$0	
	Other			\$881	\$0	\$0	\$0	\$881	
Subtota	al - Federal Share	67%		<i>\$881</i>	\$0	\$0	\$0	\$881	
State 5	ihare	0%	[\$0	\$0	\$0	\$0	\$0	
Local S	ihare	33%		\$439	\$0	\$0	\$0	\$439	1
	Total Revenues	100%	\$179	\$1,320	\$0	\$0	\$0	\$1,320	\$0
Notes:	Amended 12-11-2014	(Res. 14-109). Modified 8-	14-2014 (PC R	os 14-12) Adde	d to the TTP 3-1	3-2014 (Rec. 14-		

Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69).

Source of Other funds is the Transportation Enhancements Program.

As Amended Project Name:

Elmwood Avenue/Collegetown Cycle Track

New Construction

Est. Comp. Date:

Dec-15

TIP #: N14-02-MN1 PIN: 476080

Project Type: Lead Agency: Project Description:

City of Rochester

Mode: Bike/Ped Principal County: Monroe Prin. Municipality: Rochester

Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave.

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$89	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,120	\$0	\$0	\$1,120	\$0
CI	Const. Inspection		\$0	\$0	\$200	\$0	\$0	\$200	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$179	\$0	\$1,320	\$0	\$0	\$1,320	\$0

Total Costs		\$179	\$0	\$1,320	\$0	\$0	\$1,320	\$0
Revenues	_							
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP		[\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	1
STP-Flex			\$0	\$0	\$0	\$0	\$0	1
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP	-		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	×		\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	·
Other			\$0	\$881	\$0	\$0	\$881	i .
Subtotal - Federal Share	67%		\$0	\$881	\$0	\$0	\$881	
State Share	0%	Γ	\$0	\$0	\$0	\$0	\$0	
Local Share	33%		\$0	\$439	\$0	\$0	\$439	
Total Revenues	100%	\$179	\$0	\$1.320	\$0	\$0		\$0

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69). Source of Other funds is the Transportation Enhancements Program.

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-120 Amending the 2017-2020 TIP by increasing the cost of the Rt 88 Reconstruction project (TIP # H07-40-WA2, PIN 475494)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of the Village of Newark proposes the following change to the *2017-2020 TIP*:
 - a. Rt 88 Reconstruction (TIP # H07-40-WA2, PIN 475494) *Increase* the Total Cost from \$6,500,000 (\$5,200,000 Federal) to \$10,397,000 (\$5,200,000 Federal); *Increase* a FFY 18 Construction phase from \$5,422,000 (\$4,337,600 Federal) to \$9,281,000 (\$4,337,600 Federal); *Increase* a FFY 18 Construction Inspection phase from \$602,000 (\$481,600 Federal) to \$640,000 (\$481,600 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the
 cost of the Rt 88 Reconstruction project (TIP # H07-40-WA2, PIN 475494), and will
 update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned du	ly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a tr	ue and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Tran	sportation Council held on December 14, 2017.
5.7	

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

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Project Detail Sheet

Proposed amendments noted by XXXX

Currently Adopted
Project Name:
Project Type:

Route 88 Reconstruction

Est. Comp. Date:

Jan-00

TIP #: H07-40-WA2 PIN: 475494

Lead Agency: Project Description: Highway Reconstruction Village of Newark Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark

Mode: Highway Principal County: Wayne Prin. Municipality: Newark

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$5,422	\$0	\$0	\$5,422	\$0
CI	Const. Inspection		\$0	\$0	<i>\$602</i>	\$0	\$0	\$602	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	Į	\$524	\$476	\$6,024	\$0	\$0	\$6,500	\$0
Reven									
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP	12	- [\$0	\$0	\$0	\$0	\$0	
	STP-Urban	570		\$0	\$0	\$0	\$0	•\$0]
	STP-Flex	1	Ļ	\$381	\$4,819	\$0	\$0	\$5,200	
	STP OSB			\$0	\$0	\$0	\$0	\$0	}
	HSIP	1		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0]
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0] [
	Other			\$0	\$0	\$0	\$0	\$0	}
Subtot	al - Federal Share	80%		\$381	\$4,819	\$0	\$0	\$5,200	
State S	Share	20%		\$95	\$1,205	\$0	\$0	\$1,300	
Local S	ihare	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$524	\$476	\$6,024	\$0	\$0	\$6,500	\$0
Notes:	MOU Supplemental Pr	roject Funding	. Reinstated 1	2-08-2016 (Re:	s. 16-102). Ame	nded 3-16-2017	(Res. 17-8), Ame	nded 6-8-2017	(Res. 17-41).

Δc	40	ıen	ded
MD	MII	ıçıı	ueu

Project Name: Project Type:

Route 88 Reconstruction

Highway Reconstruction

Est. Comp. Date:

Jan-00

TIP #: H07-40-WA2 PIN: 475494

Lead Agency: Project Description: Village of Newark

Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark

Mode: Highway Principal County: Wayne Prin. Municipality: Newark

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
Ð	Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$9,281	\$0	\$0	\$9,281	\$0
CI	Const. Inspection		\$0	\$0	\$640	\$0	\$0	\$640	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$524	\$476	\$9,921	\$0	\$0	\$10,397	\$0
Rever	iues								
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		L	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex		L	\$381	\$4,819	\$0	\$0	\$5,200	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP	i		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307	·		\$0	\$0	\$0	\$0	\$0	1
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	50%		\$381	\$4,819	\$0	\$0	\$5,200	
State 9	Share	13%	- [\$95	\$1,205	\$0	\$0	\$1,300	
Local S	Share	37%	Γ	\$0	\$3,897	\$0	\$0	\$3,897	
	Total Revenues	100%	\$524	\$476	\$9,921	\$0	\$0	\$10,397	\$0
Notes:	MOU Supplemental Project	Funding. Reinst	ated 12-08-2016 ((Res. 16-102). Am	ended 3-16-2017 (R	es. 17-8). Amended	6-8-2017 (Res. 17-4)	l).	

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-121 Amending the 2017-2020 TIP by deferring phases of the Erie Canalway Trail West of NYS Rt 414 project (TIP # N14-03-WA2, PIN 476077)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of the Village of Clyde proposes the following change to the 2017-2020 TIP:
 - a. <u>Erie Canalway Trail West of NYS Rt 414</u> (TIP # N14-03-WA2, PIN 476077) *Defer* a FFY 17 Construction phase of \$119,800 (\$95,840 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$48,360 (\$38,688 Federal) to FFY 18;
- 3. The source of Federal funds is the Transportation Enhancement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Erie Canalway Trail West of NYS Rt 414 project (TIP # N14-03-WA2, PIN 476077), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Coun	cil certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally co	nvened meeting
of the Genesee Transportation Council held on December 14, 2017.	,
•	

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Currenti	v Ado	pted

Project Name: **Erie Canalway Trail West of NYS Route 414** Project Type:

New Construction

TTP #: N14-03-WA2 PIN: 476077

Lead Agency: Project Description: Village of Clyde

Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of

Clyde) along the original Erie Canal towpath westward into the Town of Galen.

Mode: Bike/Ped Principal County: Wayne Prin. Municipality: Clyde

		Oblig.	- 1			(\$ 000s)			01
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	<i>\$120</i>	\$0	\$0	\$0	\$120	\$0
CI	Const. Inspection		\$0	\$48	\$0	\$0	\$0	\$48	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$124	<i>\$168</i>	\$0	\$0	\$0	\$168	\$0
Reven									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)		L	\$0	\$0	\$0	\$0	\$0	
	NHPP		Į	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		. [\$0	\$0	\$0	\$0	\$0	
	STP-Flex		Į	\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0]
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		Ţ	\$0	\$0	\$0	\$0	\$0]
	FTA 5307		ļ	\$0	\$0	\$0	\$0	\$0]
	FTA 5339		Į	\$0	\$0	\$0	\$0	\$0]
	Other			<i>\$135</i>	\$0	\$0	\$0	\$135	
Subtota	al - Federal Share	80%		<i>\$135</i>	\$0	\$0	\$0	\$135	
State S	hare	0%	[\$0	\$0	\$0	\$0	\$0	
Local S	hare	20%		\$34	<i>\$0</i>	\$0	\$0	\$34]
	Total Revenues	100%	\$124	\$168	\$0	\$0	\$0	\$168	
Notes:	Source of Other funds	is the Transi	ortation Enha	ncoments Drog	ram Modified 8-	4-2016 /DC Doc	16-14)		

45	An	ien	ded	

Project Name: Project Type:

Erie Canalway Trail West of NYS Route 414

New Construction Est. Comp. Date:

Clyde) along the original Erie Canal towpath westward into the Town of Galen.

Dec-17

TIP #: N14-03-WA2 PIN: 476077

Lead Agency: Project Description:

Village of Clyde

Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of

Mode: Bike/Ped Principal County: Wayne Prin. Municipality: Clyde

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	<i>\$120</i>	\$0	\$0	\$120	\$0
CI	Const. Inspection		\$0	\$0	\$48	\$0	\$0	\$48	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	l	\$124	\$0	\$168	\$0	\$0	\$168	\$0
Rever	lues								
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP	- 1		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		L	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB		L	\$0	\$0	\$0	\$0	\$0	
	HSIP	i		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		Ĺ	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	<i>\$135</i>	\$0	\$0	\$135	
Subtot	al - Federal Share	80%		\$0	<i>\$135</i>	\$0	\$0	\$135	
State 9	Share	0%		\$0	\$0	\$0	\$0	\$0	
Local 9	Share	20%	100	\$0	\$34	\$0	\$0	\$34	
	Total Revenues	100%	\$124	\$0	\$168	\$0	\$0	\$168	\$0
Notes:	Source of Other funds is the	ne Transportation	Enhancements P	rogram. Modified	8-4-2016 (PC Res. 1	6-14).			

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-122 Amending the 2017-2020 TIP by combining phases of the Shared Mobility Program project (TIP # T17-25-MN1, PIN 4CR008)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. City of Rochester proposes the following change to the 2017-2020 TIP:
 - a. Shared Mobility Program (TIP # T17-25-MN1, PIN 4CR008) Combine FFY 2018, 2019, and 2020 Other phases into a single year; Increase a FFY 2018 Other phase from \$1,056,258 (\$344,000 Federal) to \$4,855,900 (\$677,000 Federal); Decrease a FFY 19 Detailed Design phase from \$1,508,715 (\$277,000 Federal) to \$0; Decrease a FFY 20 Detailed Design phase from \$2,290,927 (\$56,000 Federal) to \$0;
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by combining phases of the Shared Mobility Program project (TIP # T17-25-MN1, PIN 4CR008), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

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Project Detail Sheet

Proposed amendments noted by xxxx

TIP #: T17-25-MN1

Currently Adopted				rropose	co amena
Project Name:	Shared Mobility Program				
Project Type:	Transit		Est. Comp. Date:	Jan-20	
Lead Agency:	City of Rochester				
Project Description:	Implementation of shared mobility	program incl	uding bikeshare, carshare, and	d vanpool	P

PIN: 4CR008 Mode: Transit Principal County: Monroe Prin. Municipality: Rochester

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$828	<i>\$1,056</i>	<i>\$1,509</i>	\$2,291	\$5,684	\$2,546
Total Costs	- [\$0	\$828	<i>\$1,056</i>	<i>\$1,509</i>	\$2,291	\$5,684	\$2,546
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban	1		• \$0	\$0	\$0	\$0	\$0	
STP-Flex		į	\$0	\$0	\$0	\$0	\$0	DETERMINED
STP OSB		[\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	§
Hwy-Rail Crossing	-		\$0	\$0	\$0	\$0	\$ 0	
FTA 5307	00		\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	HE
Other			\$327	<i>\$344</i>	<i>\$277</i>	<i>\$56</i>	\$1,004	ρ
Subtotal - Federal Share	18%	[\$327	<i>\$344</i>	<i>\$277</i>	<i>\$56</i>	\$1,004	-
State Share	0%	[\$0	\$0	\$0	\$0	\$0	1 1
Local Share	82%	[\$501	<i>\$712</i>	\$1,232	\$2,235	\$4,680	
Total Revenues	100%	\$0	\$828	\$1,056	\$1,509	\$2,291	\$5,684	
Notes: Source of Other funds	is CMAO. Ad	ded to TIP 6-8						,_,

As	A	m	en	ıd	ed	

Project Description:

Project Name: **Shared Mobility Program**

Transit Project Type: Lead Agency:

City of Rochester

Implementation of shared mobility program including bikeshare, carshare, and vanpool

Est. Comp. Date:

Jan-20

TIP #: T17-25-MN1

PIN: 4CR008 Mode: Transit Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$828	\$4,856	<i>\$0</i>	\$0	\$5,684	\$2,546
	Total Costs		\$0	\$828	\$4,856	<i>\$0</i>	\$0	\$5,684	\$2,546
Reven	nues								
Federa	l Revenues					(\$ 000s)	2		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	DETERMINED
	STP OSB		l [\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	\$
	Hwy-Rail Crossing		Į.	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		l l	\$0	\$0	\$0	\$0	\$0	8
	FTA 5339	-	Ĺ	\$0	\$0	\$0	\$0	\$0	H
	Other			\$327	<i>\$677</i>	\$0	\$0	\$1,004	P
Subtot	al - Federal Share	18%		\$327	<i>\$677</i>	<i>\$0</i>	\$0	\$1,004	18
State S	Share	0%		\$0	\$0	\$0	\$0	\$0	
Local S	Share	82%		\$501	\$4,179	\$0	\$0	\$4,680	
	Total Revenues	100%	\$0	\$828	\$4,856	\$0	\$0	\$5,684	\$2,546
Notes:	Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-72).								

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-123 Amending the 2017-2020 TIP by deferring phases of the Village of Holley Sidewalk Reconstruction project (TIP # N17-04-OR2, PIN 476099)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of the Village of Holley proposes the following change to the *2017-2020 TIP:*
 - a. <u>Village of Holley Sidewalk Reconstruction</u> (TIP # N17-04-OR2, PIN 476099) *Defer* a FFY 17 Preliminary Engineering phase of \$198,000 (\$158,400 Federal) to FFY 18; *Defer* a FFY 17 ROW Incidentals phase of \$20,000 (\$16,000 Federal) to FFY 18;
- 3. The source of Federal funds is the Transportation Alternatives Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Village of Holley Sidewalk Reconstruction project (TIP # N17-04-OR2, PIN 476099), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 17-123, page 3

Project Detail Sheet

Proposed amendments noted by xxxx

Curi	rently Ac	lopted
Proje	ct Name:	:
Proje	ct Type:	

Village of Holley Sidewalk Reconstruction

Est. Comp. Date:

Jan-20

TIP #: N17-04-OR2 PIN: 476099

Lead Agency:

Bicycle/Pedestrian Village of Holley

Mode: Bike/Ped

Project Description:

Reconstruction of sidewalks at various locations in the Village of Holley

Principal County: Orleans Prin. Municipality: V. of Holley

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer	ing	\$0	<i>\$198</i>	\$0	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$146	\$0	\$0	\$146	\$0
N ROW Incidentals	;	\$0	\$20	\$0	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$19	\$0	\$0	\$19	\$0
C Construction		\$0	\$0	\$0	\$1,608	\$0	\$1,608	\$0
CI Const. Inspection	n	\$0	\$0	\$0	\$235	\$0	\$235	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	l	\$0	<i>\$218</i>	<i>\$165</i>	\$1,843	\$0	\$2,226	\$0
Revenues						-		
Federal Revenues					(\$ 000s)			
NHPP (Int.)		[\$0	\$0	\$0	\$0	\$0	
NHPP	15 86	<u> </u>	\$0	\$0	\$0	\$0	. \$0] [
STP-Urban			\$0	\$0	· \$0	\$0	\$0]
STP-Flex			\$0	. \$0	\$0	\$0	\$0]
STP OSB			\$0	\$0	\$0	\$0	\$0]
HSIP			\$0	\$0	\$0	\$0	\$0]
Hwy-Rail Crossir	ng l		\$0	\$0	\$0	\$0	\$0]
FTA 5307		ĺ	\$0	\$0	\$0	\$0	\$0]
FTA 5339			\$0	\$0	\$0	\$0	\$0] 1
Other			<i>\$174</i>	\$132	\$1,474	\$0	\$1,781]
Subtotal - Federal Share	80%		<i>\$174</i>	<i>\$132</i>	\$1,474	\$0	\$1,781	1
State Share	0%		\$0	\$0	\$0	\$0	\$0]
Local Share	20%		\$44	<i>\$33</i>	\$369	\$0	\$445	
Total Revenue	s 100%	\$0	\$218	\$165	\$1,843	\$0	\$2,226	
Notes: Source of Other	funds is Transport	ation Alternativ	/ec Program Δ	dded to TIP 6-8-	2017 (Per 17-6)	7)		

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-67).

Reconstruction of sidewalks at various locations in the Village of Holley

As	Am	en	ded	1

Project Name: Village of Holley Sidewalk Reconstruction

Project Type: Village of Holley Est. Comp. Date:

TIP #: N17-04-OR2 PIN: 476099

Lead Agency: Project Description: Bicycle/Pedestrian

Jan-20

Mode: Bike/Ped Principal County: Orleans Prin. Municipality: V. of Holley

								FIIII.	Municipality:
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$198	\$0	\$0	\$198	\$0
D	Detailed Design		\$0	\$0	\$146	\$0	\$0	\$146	\$0
N	ROW Incidentals		\$0	\$0	\$20	\$0	\$0	\$20	\$0
R	ROW Acquisition		\$0	\$0	\$19	\$0	\$0	\$19	\$0
С	Construction		\$0	\$0	\$0	\$1,608	\$0	\$1,608	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$235	\$0	\$235	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	<i>\$383</i>	\$1,843	\$0	\$2,226	\$0
Rever									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	8
	NHPP		ļ	\$0	\$0	\$0	\$0	\$0	1
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	1 [
	STP OSB		1	\$0	\$0	\$0	\$0	\$0	
	HSIP		ļ	\$0	\$0	\$0	\$0	\$0	2.
	Hwy-Rail Crossing	11		\$0	\$0	\$0	\$0	\$0	1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	1
	FTA 5339			\$0	\$0	\$0	\$0	\$0	1
	Other			\$0	\$306	\$1,474	\$0	\$1,781	1
	al - Federal Share	80%	90	\$0	\$306	\$1,474	\$0	\$1,781	
State S	Share	0%	l l	\$0	\$0	\$0	\$0	\$0	1
Local 9	Share	20%		<i>\$0</i>	<i>\$77</i>	\$369	\$0	\$445	
	Total Revenues	100%	\$0	\$0	\$383	\$1,843	\$0	\$2,226	\$0
Notes:	Source of Other funds is T	ransportation All	ernatives Progran	n. Added to TIP 6-	8-2017 (Res. 17-67)				

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-124 Amending the 2017-2020 TIP by deferring a phase of the Quarry Rd Railroad Crossing project (TIP # H14-36-WA2, PIN 493373)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Quarry Rd Railroad Crossing (TIP # H14-36-WA2, PIN 493373) Defer a FFY 17 Construction phase of \$189,000 (\$170,100 FA) to FFY 18;
- 3. The source of Federal funds is the Railway-Highway Crossings Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by deferring a phase of the Quarry Rd Railroad Crossing project (TIP # H14-36-WA2, PIN 493373), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Res. 17-124, page 3

Project Detail Sheet

Proposed amendments noted by xxx

Project Name:	Quarry R	oad Railro	oad Crossii	ng				TIP#: H	114-3
Project Type:	Safety			PIN: 49	9337				
Lead Agency:	NYSDOT							Mode: H	liahv
Project Description:	Install a new	automatic gra	de crossing w	arning system at	the OMID rail cr	ossing of	Princip	oal County: W	
	Quarry Road	in the Town o	f Sodus.					unicipality: So	
	Oblig.	18			(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** F	uture *	
S Scoping	22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	<i>\$189</i>	\$0	\$0	\$0	\$189	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	L	\$0	\$210	\$0	\$0	\$0	\$210	\$0	
D					+-1		7220	40	
			·				4550		
Federal Revenues	Г		40		(\$ 000s)				
Federal Revenues NHPP (Int.)			\$0	\$0	(\$ 000s) \$0	\$0	\$0		
Federal Revenues NHPP (Int.) NHPP			\$0	\$0 \$0	(\$ 000s) \$0 \$0	\$0 \$0	\$0 \$0		
Federal Revenues NHPP (Int.) NHPP STP-Urban			\$0 \$0	\$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 • \$0	70	
Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex			\$0 \$0 \$0	\$0 \$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 • \$0 \$0	70	
NHPP STP-Urban STP-Flex STP OSB			\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 • \$0 • \$0 \$0 \$0	40	
Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 • \$0 • \$0 \$0 \$0 \$0	40	
Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB			\$0 \$0 \$0 \$0 \$0 \$189	\$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 • \$0 • \$0 \$0 \$0 \$189		
Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing			\$0 \$0 \$0 \$0 \$0 \$189 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 • \$0 • \$0 \$0 \$0 \$189 \$0		
Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307			\$0 \$0 \$0 \$0 \$0 \$0 \$189 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$189 \$0 \$0		
Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	90%		\$0 \$0 \$0 \$0 \$0 \$0 \$189 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$189 \$0 \$0 \$0		
Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share	90%		\$0 \$0 \$0 \$0 \$0 \$0 \$189 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$189 \$0 \$0 \$189		
Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339			\$0 \$0 \$0 \$0 \$0 \$189 \$0 \$0 \$0 \$189	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$189 \$0 \$0 \$0		

<u> As</u>	<u>Ai</u>	nen	d	ed

Project Name: **Quarry Road Railroad Crossing**

Project Type: Lead Agency:

Quarry Road in the Town of Sodus.

Est. Comp. Date:

Dec-16

TIP #: H14-36-WA2 PIN: 493373

Project Description:

Safety NYSDOT

Install a new automatic grade crossing warning system at the OMID rail crossing of

Mode: Highway Principal County: Wayne Prin. Municipality: Sodus

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$189	\$0	\$0	\$189	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	<i>\$21</i>	\$189	\$0	\$0	\$210	\$0
Revenues								
Federal Revenues					(\$ 000s)	_		
NHPP (Int.)		L	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	ı İ
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex		L	\$0	\$0	\$0	\$0	\$0	
STP OSB		Į.	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$19	\$170	\$0	\$0	\$189	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other		L	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$19	<i>\$170</i>	\$0	\$0 .	\$189	
State Share	10%	-	<i>\$2</i>	\$19	\$0	\$0	\$21	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	. 1
Total Revenues	100%	\$0	\$21	\$189	\$0	\$0	\$210	\$0
Notes: Source of Federal funds is	the Railway-High	ways Crossing Pr			7-1	7-1	7-40	

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-125 Amending the 2017-2020 TIP by deferring a phase of the Pratt Rd Railroad Crossing project (TIP # H14-38-WA2, PIN 493378)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. <u>Pratt Rd Railroad Crossing</u> (TIP # H14-38-WA2, PIN 493378) *Defer* a FFY 17 Construction phase of \$198,000 (\$178,200 Federal) to FFY 18;
- 3. The source of Federal funds is the Railway-Highway Crossings Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TTP by deferring a phase of the Pratt Rd Railroad Crossing project (TTP # H14-38-WA2, PIN 493378), and will update the existing TTP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Detail Sheet

Res. 17-125, page 3			- 1	Project Detail S	Sheet			_	
Currently Adopted						Propo	sed amendme	nts noted by	ххх
Project Name:	Pratt Ro	ad Railroa	d Crossing	1				TIP #: F	H14-38-W
Project Type:	Safety	aa rannoa	a crossing		st. Comp. Date:	Dec-16			193378
Lead Agency:	NYSDOT				oti comp. bate.	Dec 10		Mode: F	
Project Description:	Install a new	automatic gra	ade crossing wa	arning system at	the OMID rail cr	ossing of Pratt	Princ	ipal County: V	
		Town of Sodus						Municipality: S	
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping	(11.7)	\$0	\$0	\$0	\$0	\$0	\$0		
P Prelim. Engineering		\$0	\$22	\$0	\$0	\$0	\$22	\$0 \$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$2 <u>2</u> \$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$198	\$0	\$0	\$0	\$198	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$220	\$0	\$0	\$0	\$220	\$0	
Revenues	·				(4)				
ederal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban		•	\$0	\$0	\$0	\$0	\$0	•	
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$198	\$0	\$0	\$0	\$198		
FTA 5307		-	\$0	\$0	\$0	\$0	\$0		
FTA 5339 Other		-	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%		\$0	\$0	\$0	\$0	\$0		
tate Share			<i>\$198</i>	\$0	\$0	\$0	\$198		
	10%		\$22	\$0	\$0	\$0	\$22		
ocal Share Total Revenues	0%		\$0	\$0	\$0	\$0	\$0		
	100%	\$0	\$220	\$0	\$0	\$0	\$220	\$0	

As Amended Project Name: p	ratt Ro	ad Railroa	d Crossino	1				TIP #:	H14-38-WA
Project Type: Sa Lead Agency: N' Project Description: In	afety YSDOT istall a new		de crossing w	E	st. Comp. Date:	Dec-16 rossing of Pratt		PIN:	493378 Highway Wayne
Conta	Oblig.		FD/ 2013		(\$ 000s)				_
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	,
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering D Detailed Design		\$0	\$22	\$0	\$0	\$0	\$22	\$0	

C0313		 FIIUI IIS.	1112017	LL 1 7010	LL 1 7013	FFT 2020	TOTAL ""	ruture *
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering	\$0	\$22	\$0	\$0	\$0	\$22	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction	\$0	\$0	\$198	\$0	\$0	\$198	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	\$0	\$22	\$198	\$0	\$0	\$220	\$0
Reven	ues			-				
Federa	l Revenues				(\$ 000s)			

Total Costs	L	\$0	\$22	\$198	\$0	\$0	\$220	\$0
Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban	İ		\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	ľ
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$20	<i>\$178</i>	\$0	\$0	\$198	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339	-		\$0	\$0	\$0	\$0	\$0	i i
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$20	<i>\$178</i>	\$0	\$0	\$198	¥3
State Share	10%		\$2	\$20	\$0	\$0	\$22	
Local Share	0%	Г	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$22	\$198	\$0	\$0	\$220	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-126 Amending the 2017-2020 TIP by deferring a phase of the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. <u>CSX Main Line Railroad Crossings in Monroe County</u> (TIP # H14-44-MN1, PIN 493382) *Defer* a FFY 17 Construction phase of \$208,000 (\$187,200 Federal) to FFY 18;
- 3. The source of Federal funds is the Railway-Highway Crossings Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by deferring a phase of the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date		
	KEVIN C. BUSH, Secretary	_
	Genesee Transportation Council	

State Share

Local Share

Res. 17-120, page 3			•	Project Detail S	oneet	Propo	sed amendments	noted by	xxxx
Currently Adopted						·			
Project Name:	CSX Mai	n Line Rail	road Cross	sings in Mor	roe County			TIP #:	H14-44-MN
Project Type:	Safety			0.0	t. Comp. Date:	Dec-16		PIN:	493382
_ead Agency:	NYSDOT								Highway
Project Description:		rning lights and	d signs at mult	iple rail crossing	locations along t	he CSY Main	Princin	al County:	
77,000 = 000.1,000.1	Line in Monr		a angria de mare	pic ruii crossing	locations along t	iic Cox i iaiii		inicipality:	
	Eine iii i ioiii	oc county.					7 101. 140	incipanty.	Multiple
	Oblig.				(# 000a)				
Costs		Dulan Van	ED/ 2017	EEN/ 2010	(\$ 000s)	ED/ 2020	T 1 1 44 #		
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		uture *	1
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0]
P Prelim. Engineering		\$0	\$50	\$0	\$0	. \$0	\$50	\$0	1
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
C Construction		\$0	<i>\$208</i>	<i>\$0</i>	\$0	\$0	\$208	\$0	1
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Total Costs	-	\$0	<i>\$258</i>	\$0	\$0	\$0	\$258	\$0	1
Revenues	,	7.0	7255		401	401	4230	40	ı
ederal Revenues					(\$ 000s)				
NHPP (Int.)	1	1	\$0	\$0	\$0	\$0	\$0		l
NHPP	l	h	\$0	\$0	\$0	\$0			
. STP-Urban	89						\$0	867	
STP-Flex			\$0	\$0	. \$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$232	\$0	\$0	\$0	\$232		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other		L	\$0	\$0	\$0	\$0	\$0		
ubtotal - Federal Share	90%		<i>\$232</i>	<i>\$0</i>	\$0	\$0	\$232		
itate Share	10%		<i>\$26</i>	\$0	\$0	\$0	\$26		
ocal Share	0%	ĺ	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	<i>\$258</i>	\$0	\$0	\$0	\$258	\$0	1
Notes: Amended 3-12-2015		Added to the T	P 9-12-2013 (urce of Federal f	unde ie the Pailw	av-Highways Cros	cina Drogs	j ram Includo
delivery of PIN 4933			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Project Name:	CSX Maii	n Line Rail	road Cross	sings in Mon	roe County			TTP #:	H14-44-MN
Project Type:	Safety	ii Liiie Kaii	road Cross						
ead Agency:	NYSDOT			E2	t. Comp. Date:	Dec-16			493382
Project Description:		rnina liabte an	d close st multi	inle!!i	laastiana alaas t	he CCV Mein	D.1		Highway
roject Description:			i signs at muit	iple rail crossing	locations along t	ne CSX Main		al County:	
	Line in Monr	oe County.					Prin. Mu	inicipality:	Multiple
	Obl:-				(# 000 ·)				
`nete	Oblig.	Drice V	FFY 2017	EEV 2012	(\$ 000s)	EEV 3030	Tab.1 ** -	. s	
Costs C Scoping	(FFY)	Prior Yrs.		FFY 2018	FFY 2019	FFY 2020		iture *	1
S Scoping	 	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	——	\$0	\$50	\$0	\$0	\$0	\$50	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$208	\$0	\$0	\$208	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$50	\$208	\$0	\$0	\$258	\$0	
Revenues							/	7.5	•
ederal Revenues					(\$ 000s)				
NHPP (Int.)	1		\$0	\$0	\$0	\$0	\$0		l
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0					
STP OSB					\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0	i	
HSIP	1		\$0	\$0	\$0	\$0	\$0	2	
Hwy-Rail Crossing			\$45	\$187	\$0	\$0	\$232		
FTA 5307		[\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Cubtotal Endoval Chara	90%		\$45	\$187	\$0	\$0	\$232	2	
Subtotal - Federal Share	30,0								

Total Revenues 100% \$0 \$50 \$208 \$0 \$0 \$258 \$0

Notes: Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381. Added to TIP 12-08-2016 (Res. 112)

\$21

\$0

\$0

\$0

\$0

\$0

\$26

\$0

\$5

\$0

10%

0%

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-127 Amending the 2017-2020 TIP by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project
(TIP # H17-44-WA1, PIN 493397)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of the Town of Macedon proposes the following change to the *2017-2020 TIP:*
 - a. Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd (TIP # H17-44-WA1, PIN 493397) Increase the Total Cost from \$1,750,000 (\$1,750,000 Federal) to \$2,117,000 (\$2,117,000 Federal); Defer a FFY 17 Scoping phase of \$208,000 (\$187,200 Federal) to FFY 18; Defer a FFY 17 Scoping phase of \$208,000 (\$187,200 Federal) to FFY 18; Add a FFY 18 ROW Incidentals phase of \$40,000 (\$40,000 Federal); Add a FFY 18 ROW Acquisition phase of \$140,000 (\$140,000 Federal); Increase a FFY 19 Construction phase from \$1,331,000 (\$1,331,000 Federal) to \$1,500,000 (\$1,500,000 Federal); Increase a FFY 19 Construction Inspection phase from \$148,000 (\$148,000 Federal) to \$166,000 (\$166,000 Federal);
- 3. The source of Federal funds is the Consolidated Appropriations Act (2016);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by XXXX

493397

TIP #: H17-44-WA1

PIN:

Currently Adopted Project Name: Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd Project Type: Safety Est. Comp. Date: Dec-20 Lead Agency: Town of Macedon Project Description:

Mode: Highway Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Principal County: Wayne Prin. Municipality: T. of Macedon

Oblig. (\$000s)Costs FFY 2018 Total ** FFY 2017 Prior Yrs. FFY 2020 Future * (FFY) FFY 2019 S \$0 \$44 Scoping \$0 \$0 \$0 \$44 \$0 Р Prelim. Engineering \$0 \$122 \$0 \$0 \$0 \$122 \$0 Detailed Design D \$0 \$0 \$105 \$0 \$105 \$0 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** *\$0* \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$1,331 \$0 \$0 \$0 \$1,331 \$0 CI Const. Inspection \$0 \$0 \$0 \$148 \$0 \$148 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$105 \$1,750 \$0 \$166 \$1,479 \$0 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0

STP-Flex \$0 317 317 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$01 \$0 \$0 \$0 \$0 Other \$166 \$105 \$162 \$0 \$433 Subtotal - Federal Share 100% \$166 \$105 \$1,479 \$0 \$1,750 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 0% \$0 \$0 \$0 \$0 \$0 \$166 **Total Revenues** 100% \$0 \$105 \$1,479 \$0 \$1,750 \$0

Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toli Credits earned by NYS. Added to TIP

3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17).

Macedon

<u> A5</u>	<u>AI</u>	77	<u>e</u>	77	aea	
_			_			ī

Project Name: Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rc TIP #: H17-44-WA1 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397 Lead Agency: Town of Macedon Mode: Highway Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Principal County: Wayne Macedon Prin. Municipality: T. of Macedon

								, , , , , ,	riomcipality.
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	<i>\$0</i>	\$44	\$0	\$0	\$44	\$0
Р	Prelim. Engineering		\$0	<u>\$0</u>	\$122	\$0	\$0	\$122	\$0
D	Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105	\$0
N	ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40	\$0
R	ROW Acquisition		\$0	\$0	\$140	\$0	\$0	\$140	\$0
С	Construction		\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$166	\$0	\$166	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$451	\$1,666	\$0	\$2,117	\$0
Rever									
Federa	al Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	.
	NHPP		l L	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP		l (\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307		1 [\$0	\$0	\$0	\$0	\$0	
	FTA 5339		l [\$0	\$0	\$0	\$0	\$0	
	Other			<i>\$0</i>	\$451	\$1,666	\$0	\$2,117	
Subtot	al - Federal Share	100%		\$0	<i>\$451</i>	\$1,666	\$0	\$2,117	
State !	Share	0%	l [- \$0	\$0	\$0	\$0	\$0	
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$0	\$451	\$1,666	\$0	\$2,117	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-128 Amending the 2017-2020 TIP by removing the Rt 63 FLAP Project — Iroquois National Wildlife Refuge project (TIP # H18-38-GN2, PIN 406353)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Rt 63 FLAP Project Iroquois National Wildlife Refuge (TIP # H18-38-GN2, PIN 406353) Delete the Project from the TIP;
- 3. The source of Federal funds is the Eastern Federal Land Access Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by removing the Rt 63 FLAP Project Iroquois National Wildlife Refuge project (TIP # H18-38-GN2, PIN 406353), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by xxxx Currently Adopted Project Name: Rt 63 FLAP Project - Iroquois National Wildlife Refuge TIP #: H18-38-GN2 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-00 PIN: 406353 Lead Agency: NYSD01 Mode: Highway Project Description: Federal Lands Access Program on Rt 63 in the Iroquois National Wildlife Principal County: Genesee Refuge with limits approximately 1.5 miles in each direction on either side of Prin. Municipality: T. of Alabama the Genesee/Orleans County line. (\$000s)Costs Prior Yrs. FFY 2017 (FFY) FFY 2018 FFY 2019 FFY 2020 Total ** Future * S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering Р \$70 \$0 \$0 \$0 \$0 \$70 \$0 Detailed Design D \$0 \$43 \$43 \$0 \$0 \$0 \$0 **ROW Incidentals** N \$0 \$25 \$0 \$25 \$0 \$0 \$0 **ROW Acquisition** \$0 \$5 \$0 \$0 \$0 *\$5* \$0 Construction C \$930 \$0 \$0 \$0 \$0 \$930 \$0 CT Const. Inspection \$0 \$0 \$15 \$0 \$0 \$15 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs \$0** \$143 \$0 \$1,088 \$0 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 HSTP \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$143 \$945 \$0 \$1,088 \$0 Subtotal - Federal Share 100% \$143 \$945 \$0 \$1,088 \$0 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 0% \$0 \$0 \$0 \$0 \$0 \$143 \$945 **Total Revenues** 100% \$0 \$0 \$0 \$0 \$1.088 Source of federal funds is the Eastern Federal Lands Access Program. Added to TIP 12-08-2016 (Res. 16-111) As Amended Project Name: (Project removed from TIP) TIP #: Project Type: Est. Comp. Date: PIN: Lead Agency: Mode: Project Description: Principal County: Prin. Municipality: Oblig. (\$ 000s) Costs FFY 2017 (FFY) Prior Yrs. FFY 2018 FFY 2019 FFY 2020 Total ** Future * Scoping S \$0 \$0 \$0 \$0 \$0 \$0 \$0 P Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 *\$0* \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 50 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$0 50 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 0% \$0 \$0 \$0 \$0 *\$0* State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 0% \$0 \$0 \$0 \$0 \$0 0% **Total Revenues** \$0 50 \$0 \$0 \$0 \$0 \$0 Notes:

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-129 Amending the 2017-2020 TIP by decreasing the cost of the Region 4 Pedestrian Safety Action Plan Implementation, Phase I project
(TIP # N17-46-R43, PIN 40PS01)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Region 4 Pedestrian Safety Action Plan Implementation, Phase I (TIP # N17-46-R43, PIN 40PS01) Split project into annual elements; Decrease the Total Cost from \$8,240,000 (\$8,240,000 Federal) to \$3,927,000 (\$3,927,000 Federal); Decrease a FFY 17 Construction phase of \$7,400,000 (\$7,400,000 Federal) to \$3,479,000 (\$3,479,000 Federal); Decrease a FFY 17 Construction Inspection phase of \$740,000 (\$740,000 Federal) to \$348,000 (\$348,000 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Region 4 Pedestrian Safety Action Plan Implementation, Phase I project (TIP # N17-46-R43, PIN 40PS01), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 14, 2017.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Prin. Municipality: Multiple

			Proposed an	nendments noted by xxxxx
Currently Adopted				
Project Name:	Region 4 Pedestrian S	afety Action Plan Implementation	Phase I	TIP #: N17-46-R43
Project Type:	Safety	Est. Comp. Date:	Dec-20	PIN: 40PS01
Lead Agency:	NYSDOT			Mode: Bike/Ped
Project Description:	Implementation of systemic ped	estrian safety treatments for NYSDOT facilities		Principal County: Multiple

		Oblig.				(\$ 000s)			
Costs	5	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$100	\$0	\$0	\$0	\$100	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	<i>\$7,400</i>	\$0	\$0	\$0	\$7,400	\$(
CI	Const. Inspection		\$0	<i>\$740</i>	\$0	\$0	\$0	\$740	\$(
0	Other	L	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$8,240	\$0	\$0	\$0	\$8,240	
Reve									
Feder	al Revenues					(\$ 000s)			
	NHPP (Int.)		1 1	\$0	\$0	\$0	\$0	\$0	
	NHPP	ii.	10	\$0	\$0	\$0	. \$0	\$0	1
•	STP-Urban		- 50	\$0	\$0-	\$0	\$0	\$0	**
	STP-Flex			\$0	\$0	\$0	\$0	\$0	1
	STP OSB		i L	\$0	\$0	\$0	\$0	\$0	1
	HSIP			\$8,240	\$0	\$0	\$0	\$8,240	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	
	Other		1						1

\$0 *\$8,240*

\$0

\$0

\$0

Total Revenues 100% Notes: Added to TIP 3-16-2017 (Res. 17-16).

As	Amended	

Other

State Share

Local Share

Subtotal - Federal Share

Project Name:	Region 4 Pedestrian Safety Actio	n Plan Implementatio	n Phase I	TIP #: N17-46-R43
Project Type:	Safety	Est. Comp. Date:	Dec-20	PIN: 40PS01

\$0

\$0

\$0

\$0

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Lead Agency: NYSDOT Project Description:

100%

0%

0%

Mode: Bike/Ped Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple Prin. Municipality: Multiple Ohlia

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		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping			\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Eng	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed D			\$0	\$100	\$0	\$0	\$0	\$100	\$0
N ROW Incid			\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acqu			\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction			\$0	\$3,479	\$0	\$0	\$0	<i>\$3,479</i>	\$0
CI Const. Insp	pection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O Other	[\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cos	ts	Į	\$0	\$3,927	\$0	\$0	\$0	\$3,927	\$0
Revenues									
Federal Revenues						(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$0	\$0	
STP-Urban		ļ		\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP			12	\$3,927	\$0	\$0	\$0	\$3,927	
Hwy-Rail C	crossing			\$0	\$0	\$0	\$0	\$0	1
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339		1	L	\$0	\$0	\$0	\$0	\$0	
Other			L	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal :	Share	100%		\$3,927	\$0	\$0	\$0	\$3,927	
State Share		0%	:	\$0	\$0	\$0	\$0	\$0	
Local Share		0%		\$0	\$0	\$0	\$0	\$0	
Total Rev	enues	100%	\$0	\$3,927	\$0	\$0	\$0	\$3,927	\$0
Notes: Added to TIP	3-16-2017 (R	es. 17-16).							

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-130 Amending the 2017-2020 TIP by adding the Region 4 Pedestrian Safety Action Plan Implementation, Phase II project (TIP # N17-06-R43, PIN 40PS02)

WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Region 4 Pedestrian Safety Action Plan Implementation, Phase II (TIP # N17-06-R43, PIN 40PS02) Add a New Project with a Total Cost of \$4,313,000 (\$4,313,000 Federal); Add a FFY 19 Construction phase of \$3,921,000 (\$3,921,000 Federal); Add a FFY 19 Construction Inspection phase of \$392,000 (\$392,000 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Region 4 Pedestrian Safety Action Plan Implementation, Phase II project (TIP # N17-06-R43, PIN 40PS02), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Cortis	Res. 17-130, page 3			ı	Project Detail S	heet	Propo	sed amendmen	ts noted by	XXXX
Pinted Process Pinted Description: Pinted Description: Pinted Description: Pinted Description: Pinted Description: Pinted Description: Pinted Country Pinted Description: Pinted D		1 (0)								
Moderator	-	(Not incli	uded in F)	2017-20						
Costs CPT Prior Yrs. FPY 2017 FPY 2018 FPY 2020 Total ** Future **					Es	t. Comp. Date:		8		
Costs Charle								Deinei		
Oblig	roject Description.									
Sesta Scoping Sesta Scoping Sesta									idincipancy :	
S Scoping		Oblig.		-		(\$ 000s)				
Prelim. Engineering	Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Incidentals			\$0				\$0	\$0		
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CI Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	•									
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Revenues	-									
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NHPP	ederal Revenues	_				(\$ 000s)				
STP-Hex		Γ				\$0				
STP-Flex S0 S0 S0 S0 S0 S0 S0 S										*
STP OSB		•								
HSIP Hww-Rail Crossing			-							
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FTA 5307 S0 S0 S0 S0 S0 S0 S0			 							
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Section Sect			-							
Subtotal - Federal Share Subtotal - Federal			F							
State Share	Subtotal - Federal Share	0%	i i							
Total Revenues										
Total Revenues										
Notes:	State Share	0%		\$0	\$0	\$0	\$0	\$0		
Mode Principal County: Multiple Princip	tate Share ocal Share Total Revenues lotes:	0% 0%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Implementation of systemic pedestrian safety treatments for NYSDOT Principal County: Multiple Pri	State Share Local Share Total Revenues Notes: As Amended	0% 0% 100% Region 4		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		N17-06-F
Costs Oblig.	State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type:	0% 0% 100% Region 4		\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	TIP#:	
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S Scoping S Scoping S Scoping S Scoping S Scoping S Scoping S S S S S S S S S	State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency:	0% 0% 100% Region 4 Safety NYSDOT Implementa	Pedestria	\$0 \$0 \$0	\$0 \$0 \$0 \$0 Action Plan 1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$1 \$0	\$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County:	40PS02 Bike/Ped Multiple
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STP-Flex \$0 <	As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.)	0% 0% 100% 100% Region 4 Safety NYSDOT Implementa facilities	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 ************************	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$4,313 \$3 \$2 \$4,313 \$3 \$2 \$4,313 \$3 \$2 \$4,313 \$3 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 Prin. N Total ** \$0 \$0 \$0 \$0 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$4,313	TIP #: PIN: Mode: ipal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS02 Bike/Ped Multiple
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HSIP	As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues NHPP (Int.) NHPP STP-Urban	0% 0% 100% 100% Region 4 Safety NYSDOT Implementa facilities	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$1 \$2 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 Prin. N Total ** \$0 \$0 \$0 \$0 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$4,313	TIP #: PIN: Mode: ipal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS02 Bike/Pea Multiple
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Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 100% \$0 \$0 \$4,313 \$0 \$4,313 State Share 0% \$0 \$0 \$0 \$0 Local Share 0% \$0 \$0 \$0 \$0	As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	0% 0% 100% 100% Region 4 Safety NYSDOT Implementa facilities	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$ian safety treat \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$2 \$3 \$2 \$2 \$3 \$2 \$2 \$3 \$2 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$3 \$3 \$4 \$3 \$3 \$3 \$3 \$4 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 Prin. N Total ** \$0 \$0 \$0 \$0 \$3,921 \$3,921 \$3,921 \$3,921 \$0 \$4,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS02 Bike/Ped Multiple
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	As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share	0% 0% 100% 100% Region 4 Safety NYSDOT Implementa facilities Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$1 \$2 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$2 \$3 \$3 \$2 \$3 \$3 \$3 \$3 \$3 \$4,313 \$3 \$3 \$4,313 \$3 \$4,313 \$3 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 Prin. N Total ** \$0 \$0 \$0 \$0 \$3,921 \$3,921 \$3,921 \$3,921 \$3,921 \$0 \$4,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,313 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS02 Bike/Ped Multiple

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Notes:

RESOLUTION

Resolution 17-131 Amending the 2017-2020 TIP by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP:*
 - a. Route 77 @ Ledge Rd Intersection Improvement (TIP # H17-34-GN3, PIN 407716) Defer a FFY 18 Detailed Design phase of \$115,000 (\$103,500 Federal) to FFY 19; Defer a FFY 18 ROW Acquisition phase of \$26,000 (\$23,400 Federal) to FFY 19;
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by XXXX

Currently Adopted

Project Name: Project Type:

Project Description:

Lead Agency:

Route 77 @ Ledge Road Intersection Improvement Project

Dec-19

TIP #: H17-34-GN3 PIN: 407716

Mode: Highway

Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

Principal County: Genesee Prin. Municipality: Alabama

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering	14	\$143	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$115	\$0	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	<i>\$26</i>	\$0	\$0	\$26	\$0
C	Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$182	\$0	\$141	\$1,147	\$0	\$1,288	\$0
Rever	nues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP .		L	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	. \$0	\$0	\$0	\$0	
	STP-Flex		L	\$0	\$0	\$0	\$0	\$0	
	STP OSB		Ţ	\$0	\$0	\$0	\$0	\$0	
	HSIP		L	\$0	<u>\$127</u>	\$1,032	\$0	\$1,159	
	Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		1	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[. \$0	\$0	\$0	\$0	\$0	
	Other		Į.	\$0	\$0	\$0	\$0	\$0	1
Subtot	al - Federal Share	90%	1	\$0	<i>\$127</i>	\$1,032	\$0	\$1,159	
State S	Share	10%		\$0	<i>\$14</i>	\$115	\$0	\$129	
Local 9	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$182	\$0	\$141	\$1,147	\$0	\$1,288	\$0
Notes:	Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80).								

Project Name: Project Type:

Route 77 @ Ledge Road Intersection Improvement Project

Highway Reconstruction

Est. Comp. Date:

TIP #: H17-34-GN3 407716

PIN:

Mode: Highway

Lead Agency: Project Description: NYSDOT

Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

Principal County: Genesee Prin. Municipality: Alabama

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$115	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	<i>\$26</i>	\$0	\$26	\$0
С	Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	
CI	Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	Į	\$182	\$0	\$0	\$1,288	\$0	\$1,288	
Reven	ues				-				
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		Ĺ	\$0	\$0	\$0	\$0	\$0	1
	STP-Urban		L	\$0	\$0	\$0	\$0	\$0	1
	STP-Flex			\$0	\$0	\$0	\$0	\$0	í l
	STP OSB		L	\$0	\$0	\$0	\$0	\$0	
	HSIP		L	\$0	<i>\$0</i>	\$1,159	\$0	\$1,159	1
	Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[\$0	\$0	\$0	\$0	\$0	1
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other		L	\$0	\$0	\$0	\$0	\$0	
Subtota	al - Federal Share	90%	± 14	\$0	<i>\$0</i>	\$1,159	\$0	\$1,159	
State S	hare	10%	ſ	\$0	<i>\$0</i>	\$129	\$0	\$129	
Local S	hare	0%		\$0	\$0	\$0	\$0	\$0	-
	Total Revenues	100%	\$182	\$0	\$0	\$1,288	\$0	\$1,288	\$0
Notes:	Added to TIP 9-1-2016 (Re	s. 16-68). Amen	ded 9-7-2017 (Re	25. 17-80).				, , , , , , ,	

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-132 Amending the 2017-2020 TIP by deferring a phase of the Rehab of Bridges over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1)

WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Rehab of Bridges over Erie Canal, Orleans County (TIP # B18-42-OR2, PIN 4940X1)

 Defer a FFY 17 Detailed Design phase of \$300,000 (\$240,000 Federal) to FFY 18;
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by deferring a phase of the Rehab of Bridges over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date		
	KEVIN C. BUSH, S	ecretary
	Genesee Transportati	on Council

Currently Adopted

Project Name:

Project Description:

Project Type:

Lead Agency:

Rehab of Bridges over Erie Canal, Orleans County

Bridge Rehabilitation

Est. Comp. Date:

Jun-18

TIP #: B18-42-OR2 PIN: 4940x1

Mode: Highway Principal County: Orleans Prin. Municipality: Multiple

Corrective maintenance of 6 canal bridges over the Erie Canal in Orleans County.

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
Р	Prelim. Engineering		\$0	\$450	\$0	\$0	\$0	\$450	
D	Detailed Design		\$0	\$300	\$0	\$0	\$0	\$300	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0
CI	Const. Inspection		\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$800	\$12,200	\$0	\$0	\$13,000	\$0
Rever	iues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
1.5	NHPP			\$0	\$0	\$0	\$0	\$0	=
	STP-Urban .			\$0	\$0	\$0	- \$0	\$0	F I
	STP-Flex			\$640	\$9,760	\$0	\$0	\$10,400	

STP OSB \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% 540 760 \$0 \$0 \$10,400 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$160 \$2,440 \$0 \$0 \$2,600 **Total Revenues** 100% \$0 \$800 \$12,200 \$0 \$0 \$13,000 \$0

Notes: BINs 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-105).

As Amended

Project Name:

Rehab of Bridges over Erie Canal, Orleans County

TIP #: B18-42-OR2

Project Type: Lead Agency: Bridge Rehabilitation

Est. Comp. Date:

Jun-18

PIN: 4940x1 Mode: Highway

Project Description:

NYSDOT

Corrective maintenance of 6 canal bridges over the Erie Canal in Orleans County.

Principal County: Orleans

Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
Р	Prelim. Engineering		\$0	\$450	\$0	\$0	\$0	\$450	\$0
D	Detailed Design		\$0	\$0	\$300	\$0	\$0	\$300	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0
CI	Const. Inspection		\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	i	\$0	\$500	\$12,500	\$0	\$0	\$13,000	
Reven									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban		L	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$400	\$10,000	\$0	\$0	\$10,400] [
	STP OSB			\$0	\$0	\$0	\$0	\$0]
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other		L	\$0	\$0	\$0	\$0	\$0	
Subtota	al - Federal Share	80%		\$400	\$10,000	\$0	\$0	\$10,400	
State S	ihare	0%		\$0	\$0	\$0	\$0	\$0	
Local S	Share	20%		\$100	\$2,500	\$0	\$0	\$2,600	
	Total Revenues BINs 4445030, 4445070, 4	100%	\$0	\$500	\$12,500	\$0	\$0	\$13,000	\$0

Notes: BINs 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-105).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-133 Amending the 2017-2020 TIP by deferring a phase of the Village of Holley Pavement Preservation project (TIP # H17-42-OR2, PIN 403186)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP:*
 - a. <u>Village of Holley Pavement Preservation</u> (TIP # H17-42-OR2, PIN 403186) Defer a FFY 17 Detailed Design phase of \$50,000 (\$40,000 Federal) to FFY 18;
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Village of Holley Pavement Preservation project (TIP # H17-42-OR2, PIN 403186), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies t	hat
the foregoing is a true and correct copy of a resolution adopted at a legally convened mee	eting
of the Genesee Transportation Council held on December 14, 2017.	

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Detail Sheet

Proposed amendments noted by XXXX

Currently Adopted

Project Name:

Village of Holley Pavement Preservation

Est. Comp. Date:

Dec-20

TIP #: H17-42-OR2 PIN: 403186

Project Type: Lead Agency: Project Description: Highway Preventive Maintenance NYSDOT

Preventative maintenance in the Village of Holley

Mode: Highway Principal County: Orleans Prin. Municipality: V. of Holley

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	
Р	Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	
D	Detailed Design		\$0	<i>\$50</i>	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$1,385	\$0	\$0	\$1,385	
CI	Const. Inspection		\$0	\$0	\$125	\$0	\$0	\$125	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	1	\$0	<i>\$130</i>	\$1,510	\$0	\$0	\$1,640	\$0
Reven									
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)		į	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban		L	. \$0	\$0	\$0	\$0	\$0	9
	STP-Flex			<i>\$96</i>	\$1,208	\$0	\$0	\$1,304	
	STP OSB		Ĺ	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		Į	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	i i
	Other			\$0	\$0	\$0	\$0	\$0	
Subtota	ıl - Federal Share	80%		<i>\$96</i>	\$1,208	\$0	\$0	\$1,304	
State S	hare	20%		<i>\$34</i>	\$302	\$0	\$0	\$336	
Local S	hare	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$130	\$1,510	\$0	\$0	\$1,640	\$0
Notes: Added to TIP 3-16-2017 (Res. 17-10), MOU Supplemental project funding									

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding.

As	Am	en	ded

Project Name: Project Type:

Project Description:

HSIP

Other

FTA 5307

FTA 5339

Hwy-Rail Crossing

Village of Holley Pavement Preservation

Preventative maintenance in the Village of Holley

Lead Agency: NYSDOT

Highway Preventive Maintenance

Est. Comp. Date:

Dec-20

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,304

\$1,640

\$336

TIP #: H17-42-OR2

PIN: 403186

Mode: Highway Principal County: Orleans Prin. Municipality: V. of Holley

								Prin.	Municipality: \
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	
Р	Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	
D	Detailed Design		\$0	\$0	<i>\$50</i>	\$0	\$0	\$50	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$1,385	\$0	\$0	\$1,385	
CI	Const. Inspection		\$0	\$0	\$125	\$0	\$0	\$125	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$80	\$1,560	\$0	\$0	\$1,640	
Rever									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)		[\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0]
	STP-Urban		l L	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			<i>\$56</i>	\$1,248	\$0	\$0	\$1,304	1
	STP OSB		[\$0	\$0	\$0	\$0	\$0]

Subtotal - Federal Share 80% \$56 \$1,248 \$0 \$0 State Share 20% \$24 \$312 \$0 \$0 Local Share 0% \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$80 \$0 \$0

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding.

\$0

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^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data