

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: December 27, 2016
SUBJECT: Approval of the Draft *FY 2017-2018 Unified Planning Work Program* Project List for public review

The Unified Planning Work Program (UPWP) is the program of federally-funded transportation planning activities to be undertaken by GTC staff, its member agencies, and other jurisdictions in the Genesee-Finger Lakes Region. The *Fiscal Year 2017-2018 UPWP* will support planning activities for the period beginning April 1, 2017 and ending March 31, 2018. Projects included in the current UPWP that are not complete as of March 31, 2017 will be rolled over into the *FY 2017-2018 UPWP*.

The following item is provided for your consideration:

1. Draft *FY 2017-2018 UPWP* Project List for Public Review

The Draft *FY 2017-2018 UPWP* Project List presents the consensus recommendations of the UPWP Development Committee (UDC) on new planning project proposals considered for inclusion in the *FY 2017-2018 UPWP*, including proposals for on-going projects that requested additional funding to continue their activities in FY 2017-2018.

This document is the culmination of several months of work by the UDC, member agencies, GTC staff, and other entities throughout the Genesee-Finger Lakes Region to identify, prioritize, coordinate, and scope new project proposals relative to need, other existing/proposed projects, and available funding.

Pending Planning Committee review and input, GTC staff will finalize the Draft *FY 2017-2018 UPWP* Project List for Public Review. The public review period will extend from January 9, 2017 through February 7, 2017. It is anticipated that, following the consideration of public comments, the draft *FY 2017-2018 UPWP* document can be finalized at the February 9, 2017 Planning Committee meeting for recommendation to the GTC Board.

Recommended Action:

Approve the Draft FY 2017-2018 UPWP Project List for public review.

Draft FY 2017-2018 Unified Planning Work Program Project List

Proposal Name/Description	Lead Agency(s)/ Proposal Sponsor	Federal Funds Requested	Federal Funds Recommended	Non-Federal Funds Proposed*	Total Project Cost
Proposals Recommended for Funding					
1 GTC Staff Activities - Execute core Metropolitan Planning Organization functions and develop federally-required products and activities, including project management, public outreach, technical assistance, data development and management, etc.	Genesee Transportation Council (GTC)	\$941,327	\$941,327	Only federal funds are used to support GTC Staff Activities	\$941,327
2 Genesee-Finger Lakes Region Local Update of Census Addresses 2020 - Update the US Census Bureau Master Address File (MAF) for all nine counties in preparation for the 2020 Decennial Census to help facilitate greater participation rates and more accurate Census counts.	Genesee-Finger Lakes Regional Planning Council	\$200,700	\$147,516	\$14,751	\$147,516
3 Regional Land Use Monitoring Reports - Update and inventory development trends using building permits and real property data in municipalities throughout the Genesee-Finger Lakes Region for use with the GTC Travel Demand Model.	Genesee/Finger Lakes Regional Planning Council & Monroe County	\$38,400	\$38,400	\$4,600	\$43,000
4 Uptown Canandaigua Mixed-Use & Transportation Corridor Feasibility Study - Uptown is cited in the Town of Canandaigua's Comprehensive Plan as a mixed use growth node. The goal of the project is to create a sustainable development plan that addresses community transportation needs, arising from both the current and planned land uses, by focusing on multi-modal transportation options, place-making, and the development of a community identity.	Town of Canandaigua	\$80,000	\$80,000	\$18,900	\$98,900
5 County Road 16 Pedestrian & Bicycle Accommodations Feasibility Study - Develop feasible transportation planning and design concepts that will improve safety and accessibility for pedestrians and bicyclists along County Road 16.	Ontario County	\$60,000	\$60,000	\$10,000	\$70,000
6 High Accident Location Program - Perform a detailed analysis of up to 25 Priority Investigation Locations in Monroe County, identifying and evaluating potential countermeasures as well as developing specific safety recommendations.	Monroe County	\$36,000	\$36,000	\$4,000	\$40,000
7 RTS Route Overhaul and Refinement - Conduct in-depth analyses of select Regional Transit Service (RTS) routes, including route spacing, geographic coverage, opportunities for reconfiguring existing routes, destination analysis, demographic analysis, on-time performance, and other detailed data necessary to refine workday and weekend service levels.	Rochester Genesee Regional Transportation Authority (RGRTA)	\$47,847	\$47,847	\$5,316	\$53,163

*Non-federal funds can be provided in the form of cash match on professional services contracts, via in-kind services (e.g., project sponsor time, materials, etc.), or both.

Draft FY 2017-2018 Unified Planning Work Program Project List

Proposal Name/Description	Lead Agency(s)/ Proposal Sponsor	Federal Funds Requested	Federal Funds Recommended	Non-Federal Funds Proposed*	Total Project Cost
Proposals Recommended for Funding (continued)					
8 RTS Access Ridership and Facility Evaluation - Determine what the future ridership growth rates may be for RTS Access based on demographic, social, and public health factors. Additionally, the project will determine if the current facility, fleet size/composition, and staffing of RTS Access is adequate for future needs and if not, what steps should be taken to ensure efficient and effective operations.	RGRTA	\$135,000	\$135,000	\$15,000	\$150,000
9 Genesee-Finger Lakes Regional Local Bridge Vulnerability Assessment - Building off the findings of the Genesee-Finger Lakes Regional Critical Transportation Infrastructure Vulnerability Assessment project, this assessment will evaluate the vulnerability of federal-aid eligible local bridges in the Genesee-Finger Lakes Region.	GTC	\$40,000	\$40,000	\$4,500	\$44,500
10 Transportation Impacts on Economic Development in the Greater Rochester International Airport (GRIA) Area - This project will explore transportation issues that could impact economic development in the vicinity of the GRIA.	GTC	\$125,000	\$125,000	\$14,000	\$139,000
11 Genesee-Finger Lakes Regional Flood Vulnerability Model - Measure flood impacts on the regional transportation system through a 3-D model that can be used by GTC and member agencies to assess the geographic extent and depth of flooding incidents.	GTC	\$50,000	\$50,000	\$5,500	\$55,500

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