

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: December 28, 2016
SUBJECT: Proposed Planning Committee Resolution 17-1 (Modifying the *2017-2020 Transportation Improvement Program*)

Monroe County has requested changes to the *2017-2020 TIP*.

The Modification requests for your consideration are summarized below.

- 1. Proposed Planning Committee Resolution 17-1** (Modifying the *2017-2020 TIP* by modifying the project notes and increasing the cost of the Monroe County Highway Preventive Maintenance #3 project) – Monroe County
 - *Modify* the Project Notes to Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.);
 - *Increase* the Total cost from \$2,791,168 (\$2,232,934 Federal) to \$3,284,502 (\$2,232,934 Federal);
 - *Increase* the Construction phase from \$2,557,630 (\$2,046,104 Federal) to \$2,944,630 (\$2,046,104 Federal) to reflect the cost of a non-participating share;

The source of Federal funds is the STP-Flex Program. There is no change to the Federal funds. This activity is the complement to Planning Committee Resolution 16-12, amending the *2014-2017 TIP*.

Recommended Action:

Approve proposed Planning Committee Resolution 17-1.

GENESEE TRANSPORTATION COUNCIL
PLANNING COMMITTEE RESOLUTION

Resolution 17-1 Modifying the *2017-2020 TIP* by modifying the project notes and increasing the cost of the Monroe County Highway Preventive Maintenance #3 project (TIP # H14-22-MN1, PIN 476058)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP* :
 - a. Monroe County Highway Preventive Maintenance #3 (TIP # H14-22-MN1, PIN 476058) – *Modify* the Project Notes to Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.); *Increase* the Total cost from \$2,791,168 (\$2,232,934 Federal) to \$3,284,502 (\$2,232,934 Federal); *Increase* the Construction phase from \$2,557,630 (\$2,046,104 Federal) to \$2,944,630 (\$2,046,104 Federal) to reflect the cost of a non-participating share;
3. The source of Federal funds is the STP-Flex Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the cost of the Monroe County Highway Preventive Maintenance #3 project (TIP # H14-22-MN1, PIN 476058), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on January 5, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Monroe County Highway Preventive Maintenance #3** TIP #: H14-22-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476058
 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$202	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,558	\$0	\$0	\$0	\$2,558	\$0
CI Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$223	\$2,791	\$0	\$0	\$0	\$2,791	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$2,233	\$0	\$0	\$0	\$2,233	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$2,233	\$0	\$0	\$0	\$2,233	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$558	\$0	\$0	\$0	\$558	\$0
	Total Revenues	100%	\$223	\$2,791	\$0	\$0	\$2,791	\$0

Notes: Ayrault Rd. (Turk Hill Rd. to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.).

As Modified

Project Name: **Monroe County Highway Preventive Maintenance #3** TIP #: H14-22-MN1
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 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County. Principal County: Monroe
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		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$202	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,945	\$0	\$0	\$0	\$2,945	\$0
CI Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$223	\$3,178	\$0	\$0	\$0	\$3,178	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$2,233	\$0	\$0	\$0	\$2,233	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	70%	\$2,233	\$0	\$0	\$0	\$2,233	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	30%	\$945	\$0	\$0	\$0	\$945	\$0
	Total Revenues	100%	\$223	\$3,178	\$0	\$0	\$3,178	\$0

Notes: Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data