

MEMORANDUM

TO: GTC Planning Committee Members and Alternates
FROM: Jim Stack, Executive Director JS
DATE: February 1, 2017
SUBJECT: Proposed Planning Committee Resolutions 17-2 through 17-11 (Modifying the *2017-2020 Transportation Improvement Program*) and Proposed Council Resolutions 17-4 through 17-16 (Amending the *2017-2020 Transportation Improvement Program*)

The Village of Fairport, Town of Farmington, City of Rochester, Ontario County, Wyoming County, and NYSDOT have requested changes to the *2017-2020 Transportation Improvement Program*. The TIP Development Committee (TDC) reviewed the following proposed changes and recommends favorable action.

Administrative Modifications

- 1. Proposed Planning Committee Resolution 17-2** (Modifying the *2017-2020 TIP* by modifying phase costs of the LOSP from Rt 237 to Rt 19 Pavement Restoration project (See page 39) (TIP # H17-37-R43, PIN 494731) – NYSDOT)
 - *Decrease* a FFY 17 Preliminary Engineering phase from \$170,000 (\$136,000 Federal) to \$0;
 - *Increase* a FFY 17 Construction phase from \$4,500,000 (\$3,600,000 Federal) to \$4,670,000 (\$3,736,000 Federal).

The source of Federal funds is STP-Flex managed by NYSDOT MO with MOU Supplemental Project funding. As scope is defined, project will progress using IPP/FDR DAD documentation, negating the need for a PE phase. There is no change in Total Cost.

- 2. Proposed Planning Committee Resolution 17-3** (Modifying the *2017-2020 TIP* by reducing the Federal share of the NYSDOT Bridge Preventative Maintenance (FFY 2017) project (See page 42) (TIP # B14-07-R43, PIN 480637) – NYSDOT)
 - *Reduce* the Federal share of a FFY 17 Construction phase from \$2,098,675 to \$1,865,489;
 - *Reduce* the Federal share of a FFY 17 Construction Inspection from \$776,322 to \$690,064.

The source of Federal funds is the National Highway Performance Program. There is no change to the Total Cost. Bridge locations were modified per GTC Resolution 16-64; however, not all locations were eligible for 90% Federal share for Interstate projects. \$319,444 in FFY 17 is added to Available Balances.

- 3. Proposed Planning Committee Resolution 17-4** (Modifying the *2017-2020 TIP* by decreasing the costs of the Bridge Painting in Ontario & Wayne Counties (FFY 2017) project (See page 45)

(TIP # B14-18-ON3, PIN 476073) – NYS DOT on behalf of Ontario County

- *Decrease* the Total Cost from \$1,171,185 (\$936,948 Federal) to \$1,115,899 (\$892,719 Federal);
- *Decrease* a FFY 17 Construction phase of \$1,044,036 (\$835,229 Federal) to \$988,750 (\$791,000 Federal).

The sources of Federal funds are STP-Flex and STP-OSB. Phase cost is reduced based upon PS&E amount. \$32,840 and \$11,389 are added to FFY 17 STP-Flex and STP-OSB Available Balances, respectively.

4. Proposed Planning Committee Resolution 17-5 (Modifying the 2017-2020 TIP by decreasing the costs of the Group 1 Bridge Preventive Maintenance project (*See page 48*) (TIP # B17-23-ON3, PIN 40N000) – NYS DOT on behalf of Ontario County

- *Decrease* the Total Cost from \$822,970 (\$658,376 Federal) to \$773,500 (\$ 618,800 Federal);
- *Decrease* a FFY 17 Construction phase of \$668,470 (\$534,776 Federal) to \$619,000 (\$495,200 Federal).

The source of Federal funds is STP-Flex. Phase cost is reduced based upon PS&E amount. \$39,576 is added to the FFY 2017 STP-Flex Available Balance.

5. Proposed Planning Committee Resolution 17-6 (Modifying the 2017-2020 TIP by modifying the Project Description and Notes of the I-390 Interchange Improvements @ 490 (Stage 2) project (*See page 51*) (TIP # H14-27-MN1, PIN 439030) – NYS DOT

- *Modify* Project Description to "Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates."
- *Modify* Project Notes to include BINs 1052290, 4062531, 4062532, 1062540, and 1079900.

There is no change to Total Cost or Project Description.

6. Proposed Planning Committee Resolution 17-7 (Modifying the 2017-2020 TIP by renaming and changing the project limits of the Route 252 Pavement MbC, Village of Pittsford to Commons Way project (*See page 54*) (TIP # H17-12-MN1, PIN 425211) – NYS DOT

- *Change* Project Name to "Route 252 & Rt 96 Pavement MbC, Ridgeland Rd to Mitchell Rd";
- *Change* Project Description to "Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Ridgeland Rd to Rt 64 (S. Main St.) and on Rt 96 from Rt 64 to Mitchell Rd in the Towns of Henrietta and Pittsford and the Village of Pittsford".

NYS DOT has two abutting projects (PIN 425211 in FFY 18, PIN 409668 in FFY 19). Due to anticipated pavement treatment types, NYS DOT requests to extend limits of this project to the east of the current TIP limit, and shorten the limit by the same location for PIN 409668. There is no change to Total Cost.

7. Proposed Planning Committee Resolution 17-8 (Modifying the 2017-2020 TIP by renaming and changing the project limits of the Route 96 Pavement MbC, Pittsford VL to Garnsey Rd project (*See page 57*))

(TIP # H17-11-MN1, PIN 409668) – NYS DOT

- *Change* Project Name to "Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd";
- *Change* Project Description to "Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd in the Town of Pittsford".

NYS DOT has two abutting projects (PIN 425211 in FFY 18, PIN 409668 in FFY 19). Due to anticipated pavement treatment types, NYS DOT requests to shorten limits of this project to the west of the current TIP limit, and shorten the limit by the same location for PIN 425211. There is no change to Total Cost.

8. Proposed Planning Committee Resolution 17-9 (Modifying the 2017-2020 TIP by changing select phases of the Auburn Trail Connector project (See page 60)

(TIP # N14-11-ON1, PIN 475596) – Town of Farmington

- *Reduce* the Total Project Cost from \$1,702,171 (\$1,262,004 Federal) to \$1,643,171 (\$1,262,004 Federal);
- *Increase* the Federal share of a FFY 17 Detailed Design phase from \$121,193 to \$129,272;
- *Decrease* a FFY 17 ROW Acquisition phase from \$104,700 (\$78,525 Federal) to \$46,000 (\$36,800 Federal);
- *Increase* the Federal share of a FFY 17 Construction phase from \$878,161 to \$899,532;
- *Increase* the Federal share of a FFY 17 Construction Inspection phase from \$184,125 to \$196,400.

The source of Federal funds is the Transportation Alternatives Program managed by NYS DOT MO. There is no change to the total award of Federal funds. There is an eligible local non-participating share of \$65,966.

9. Proposed Planning Committee Resolution 17-10 (Modifying the 2017-2020 TIP by increasing a phase cost of the CR 59 – Bixby Hill Rd – Mill and Fill project (See page 63)

(TIP # H17-32-WY2, PIN 4WY000) – Wyoming County

- *Increase* the Total Cost from \$280,165 (\$224,132 Federal) to \$290,165 (\$232,132 Federal);
- *Increase* a FFY 17 Detailed Design phase from \$17,089 (\$13,671 Federal) to \$27,089 (\$21,671 Federal).

The source of Federal funds is the STP-Flex program. The offset of FFY funds is requested to be provided by available balances.

10. Proposed Planning Committee Resolution 17-11 (Modifying the 2017-2020 TIP by changing the Project Type and Description of the Clarkson Parma Townline Road/Otis Creek project (See page 66)

(TIP # B17-08-MN1, PIN 4MN002) – Monroe County

- *Change* the Project Type to "Bridge Rehabilitation";
- *Change* the Project Description to "Conduct rehabilitation on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma".

The sources of Federal funds are STP-Urban and STP-Flex. There is no change in Total Project Cost.

TIP Amendments

- 11. Proposed Council Resolution 17-4** (Amending the 2017-2020 TIP by changing select phases of the East Main Street Reconstruction Project (See page 69)
(TIP # H17-14-MN1, PIN 4CR005) – City of Rochester
- Reduce the Total Cost of \$10,675,911 (\$5,083,553 Federal) from \$8,961,911 (\$5,083,553 Federal);
 - Increase a FFY 17 Preliminary Engineering phase from \$275,011 (\$206,258 Federal) to \$313,011 (\$206,258 Federal);
 - Increase a FFY 19 Detailed Design phase from \$652,700 (\$489,225 Federal) to \$729,700 (\$489,225 Federal);
 - Reduce a FFY 20 Construction phase from \$8,307,980 (\$3,732,705 Federal) to \$6,863,980 (\$3,732,705 Federal);
 - Reduce a FFY 20 Construction Inspection phase from \$1,413,000 (\$569,000 Federal) to \$1,029,000 (\$569,000 Federal).

The source of Federal funds is STP-Urban. There is no change in the amount of Federal funds. The increase in State funds is from a Regional Economic Development Council award of \$1,500,000. The Local Share, including a Local Betterment, is reduced by \$3,214,000.

- 12. Proposed Council Resolution 17-5** (Amending the 2017-2020 TIP by increasing the cost of the Marsh Road Over the Erie Canal Bridge Minor Rehabilitation project (See page 72)
(TIP # B17-07-MN1, PIN 494101) – NYSDOT
- Increase the Total Cost from \$2,658,430 (\$2,126,744 Federal) to \$2,900,000 (\$2,126,744 Federal);
 - Reduce the Federal share of a FFY 17 Detailed Design phase from \$103,824 to \$0;
 - Increase the FFY 17 Construction phase from \$2,204,200 (\$1,763,360 Federal) to \$2,545,770 (\$1,947,184 Federal);
 - Decrease the FFY 17 Construction Inspection phase from \$324,450 (\$259,560 Federal) to \$224,450 (\$179,560 Federal).

The source of Federal funds is STP-Urban. There is no change in Federal award. There is an eligible non-participating State share of \$193,256.

- 13. Proposed Council Resolution 17-6** (Amending the 2017-2020 TIP by adding select phases of the Fairport Rt. 31F West Church St. Resurfacing project (See page 75)
(TIP # H17-01-MN1, PIN 476090) – Village of Fairport
- Increase the Total Cost from \$630,343 (\$504,274 Federal) to \$670,343 (\$536,343 Federal);
 - Add a FFY 17 Scoping phase of \$8,000 (\$6,400 Federal);
 - Add a FFY 17 Preliminary Engineering phase of \$32,000 (\$25,600 Federal);

The source of Federal funds is the STP-Urban Program. No offset has been identified by the project sponsor.

- 14. Proposed Council Resolution 17-7** (Amending the 2017-2020 TIP by increasing the cost of the Region 4 Pavement Marking Contract (2018) project (See page 78)

(TIP # H17-20-R43, PIN 4T3518) – NYSDOT

- *Change* Project Name to "Region 4 Pavement Markings (2017 & 2018)";
- *Increase* the Total Cost from \$4,622,800 (\$3,698,240 Federal) to \$6,947,800 (\$3,698,240 Federal);
- *Increase* a FFY 17 Construction phase from \$3,675,000 (\$2,940,000 Federal) to \$6,000,000 (\$2,940,000 Federal).

The source of Federal funds is the National Highway Performance Program. NYS DOT's request is to make this project into a two-year region-wide contract, resulting in the need to add an eligible non-participating share (NYS funding from 100% NYS-funded PIN 4T3517).

15. Proposed Council Resolution 17-8 (Amending the 2017-2020 TIP by increasing the cost of the Rt 88 (Main Street) Reconstruction, Village of Newark project (See page 81) (TIP # H07-40-WA2, PIN 475494) – NYSDOT

- *Increase* the Total Cost from \$7,043,000 (\$5,116,800 Federal) to \$7,338,000 (\$5,970,400 Federal);
- *Increase* a FFY 17 Detailed Design phase from \$156,000 (\$124,800 Federal) to \$476,000 (\$380,800 Federal);
- *Decrease* a FFY ROW Acquisition phase from \$25,000 (\$20,000 Federal) to \$0;
- *Defer* a FFY 17 Construction phase of \$6,000,000 (\$4,800,000 Federal) to FFY 18;
- *Increase* the Federal share of a FFY 17 Construction Inspection phase from \$172,000 to \$689,600;
- *Defer* a FFY 17 Construction Inspection phase of \$862,000 (\$689,600 Federal) to FFY 18.

The source of Federal funds is the STP-Flex managed by NYS DOT MO with match provided by NYS and require no offset. Project notes section should include mention of MOU Supplemental Project funding.

16. Proposed Council Resolution 17-9 (Amending the 2017-2020 TIP by adding the Rt 63 Pavement Preservation from Rt 20 to Batavia City Line project (See page 84) (TIP # H17-41-GN2, PIN 406355) – NYSDOT

- *Add* a new project with a Total Cost of \$1,300,000 (\$1,039,600 Federal);
- *Add* a FFY 17 Scoping phase of \$13,000 (\$10,400 Federal);
- *Add* a FFY 17 Preliminary Engineering phase of \$63,000 (\$50,400 Federal);
- *Add* a FFY 17 Detailed Design phase of \$51,000 (\$40,800 Federal);
- *Add* a FFY 17 Construction phase of \$1,045,000 (\$836,000 Federal);
- *Add* a FFY 17 Construction Inspection phase of \$128,000 (\$102,000 Federal).

The source of Federal funds is the National Highway Performance Program managed by NYS DOT MO with match provided by NYS and require no offset. Project notes section should include mention of MOU Supplemental Project funding.

17. Proposed Council Resolution 17-10 (Amending the 2017-2020 TIP by adding the Village of Holley Pavement Preservation project (See page 87) (TIP # H17-42-OR2, PIN 403186) – NYSDOT

- *Add* a new project with a total cost of \$1,640,000 (\$1,304,000 Federal);
- *Add* a FFY 17 Scoping phase of \$10,000 (\$0 Federal);

- Add a FFY 17 Preliminary Engineering phase of \$70,000 (\$56,000 Federal);
- Add a FFY 17 Detailed Design phase of \$50,000 (\$40,000 Federal);
- Add a FFY 18 Construction phase of \$1,385,000 (\$1,108,000 Federal);
- Add a FFY 18 Construction Inspection phase of \$125,000 (\$100,000 Federal).

The source of Federal funds is the STP-Flex managed by NYSDOT MO with match provided by NYS and require no offset. Project notes section should include mention of MOU Supplemental Project funding.

- 18. Proposed Council Resolution 17-11** (Amending the 2017-2020 TIP by adding the Ridgeway Segment of the City of Rochester Eastman Trail project (See page 90) (TIP # N17-43-MN1, PIN 4CR007) – NYSDOT on behalf of the City of Rochester)
- Add a new project with a Total Cost of \$2,051,000 (\$1,640,800 Federal);
 - Add a FFY 17 Scoping phase of \$25,000 (\$20,000 Federal);
 - Add a FFY 17 Preliminary Engineering phase of \$108,000 (\$86,400 Federal);
 - Add a FFY 18 Detailed Design phase of \$65,000 (\$52,000 Federal);
 - Add a FFY 19 Construction phase of \$1,350,000 (\$1,080,000 Federal);
 - Add a FFY 19 Construction Inspection phase of \$202,000 (\$161,600 Federal).

The Sources of Federal funds is Earmark Repurposing managed by NYSDOT MO and require no offset from Planning Targets. The match is provided by the project sponsor. Project notes section should include mention of CAA funding. There is an eligible non-participating Local share of \$240,800.

Per letter dated Sep 19th from NYSDOT Commissioner Driscoll to Mayor Warren and as shared by GTC with the membership, this project is a funding recipient through the federal Consolidated Appropriations Act (CAA) of 2016 that repurposes idle earmarks.

- 19. Proposed Council Resolution 17-12** (Amending the 2017-2020 TIP by adding the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (See page 93) (TIP # H17-44-WA1, PIN 493397) – NYSDOT on behalf of the Town of Macedon)
- Add a new project with a Total Cost of \$1,555,000 (\$1,399,500 Federal);
 - Add a FFY 17 Scoping phase of \$44,000 (\$39,600 Federal);
 - Add a FFY 17 Preliminary Engineering phase of \$122,000 (\$109,800 Federal);
 - Add a FFY 18 Detailed Design phase of \$105,000 (\$94,500 Federal);
 - Add a FFY 19 Construction phase of \$1,167,000 (\$1,050,300 Federal);
 - Add a FFY 19 Construction Inspection phase of \$117,000 (\$105,300 Federal).

The Sources of Federal funds is Earmark Repurposing managed by NYSDOT MO and require no offset from Planning Targets. The match is provided by the project sponsor. Project notes section should include mention of CAA funding.

Per letter dated Sep 19th from NYSDOT Commissioner Driscoll to Supervisor Pagano and as shared by GTC with the membership, this project is a funding recipient through the federal Consolidated Appropriations Act (CAA) of 2016 that repurposes idle earmarks.

- 20. Proposed Council Resolution 17-13** (Amending the 2017-2020 TIP by adding the 390 Multi-Use Trail project (See page 96) (TIP # N17-45-MN1, PIN 439081) – NYSDOT)

- Add a new project with a total cost of \$2,500,001 (\$2,000,800 Federal);
- Add a FFY 17 Scoping phase of \$58,000 (\$46,400 Federal);
- Add a FFY 17 Preliminary Engineering phase of \$200,000 (\$160,000 Federal);
- Add a FFY 18 Detailed Design phase of \$180,000 (\$144,000 Federal);
- Add a FFY 19 Construction phase of \$1,875,000 (\$1,500,000 Federal);
- Add a FFY 19 Construction Inspection phase of \$188,000 (\$150,400 Federal).

The Sources of Federal funds is Earmark Repurposing managed by NYSDOT MO and require no offset from Planning Targets. The match is provided by the project sponsor. Project notes section should include mention of CAA funding.

21. Proposed Council Resolution 17-14 (Amending the 2017-2020 TIP by advancing select phases of the Four Canal Bridges Rehabilitation project (See page 99) (TIP # B17-10-R43, PIN 494107) – NYSDOT

- Advance a FFY 18 Scoping phase of \$90,300 (\$72,240 Federal) to FFY 17;
- Add a FFY 17 Preliminary Engineering phase of \$204,000 (\$163,200 Federal);
- Decrease a FFY 18 Preliminary Engineering phase from \$452,550 (\$362,200 Federal) to \$248,550 (\$198,840 Federal).

The source of Federal funds is STP-Flex. The offset of FFY 17 funds is provided by the "Route 941B/404 Pavement MbC, Rochester CL to Gravel Road" project (TIP # H17-13-MN1, PIN 440418).

22. Proposed Council Resolution 17-15 (Amending the 2017-2020 TIP by deferring select phases of the Route 941B/404 Pavement MbC, Rochester CL to Gravel Road project (See page 102) (TIP # H17-13-MN1, PIN 440418) – NYSDOT

- Defer a FFY 17 Detailed Design phase of \$262,650 (\$210,120 Federal) to FFY 18;
- Defer a FFY 17 ROW Acquisition phase of \$30,900 (\$24,720 Federal) to FFY 18.

The source of Federal funds is STP-Flex. The offset of FFY 17 funds is provided by the "Four Canal Bridges Rehabilitation" project (TIP # H17-13-MN1, PIN 440418).

23. Proposed Council Resolution 17-16 (Amending the 2017-2020 TIP by adding the Region 4 Pedestrian Safety Action Plan Implementation Phase I project (See page 105) (TIP # N17-46-R43, PIN 40PS01) – NYSDOT

- Add a new project to the FFY 2017-2020 TIP with a total cost of \$7,470,000 (\$7,470,000 Federal);
- Add a FFY 17 Detailed Design phase of \$100,000 (\$100,000 Federal);
- Add a FFY 17 Construction phase of \$6,700,000 (\$6,700,000 Federal);
- Add a FFY 17 Construction Inspection phase of \$670,000 (\$670,000 Federal).

The source of Federal funds is the Highway Safety Improvement Program managed by NYSDOT Main Office and does not require offset from GTC Planning Targets.

Recommended Action:

Approve proposed Planning Committee Resolutions 17-2 through 17-11, modifying the FYs 2017-2020 Transportation Improvement Program. Recommend action by the GTC Board on proposed Council Resolutions 17-4 through 17-16 amending the FYs 2017-2020 Transportation Improvement Program.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 17-2 Modifying the *2017-2020 TIP* by modifying phase costs of the
LOSP from Rt 237 to Rt 19 Pavement Restoration project
(TIP # H17-37-R43, PIN 494731)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. LOSP from Rt 237 to Rt 19 Pavement Restoration (TIP # H17-37-R43, PIN 494731)
– *Decrease* a FFY 17 Preliminary Engineering phase from \$170,000 (\$136,000 Federal) to \$0; *Increase* a FFY 17 Construction phase from \$4,500,000 (\$3,600,000 Federal) to \$4,670,000 (\$3,736,000 Federal);
3. The source of Federal funds is the STP-Flex Program managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by modifying phase costs of the LOSP from Rt 237 to Rt 19 Pavement Restoration project (TIP # H17-37-R43, PIN 494731), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **LOSP from Rt 237 to Rt 19 Pavement Preservation** TIP #: H17-37-R43
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jun-18 PIN: 494731
 Lead Agency: NYSDOT Mode: Highway
 Project Description: **Resurface Lake Ontario State Parkway from Rt 272 to Rt 19 to bring to state of good repair and extend the service life of the pavement** Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$35	\$0	\$0	\$0	\$35	\$0
P Prelim. Engineering		\$0	\$170	\$0	\$0	\$0	\$170	\$0
D Detailed Design		\$0	\$145	\$0	\$0	\$0	\$145	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$4,500	\$0	\$0	\$0	\$4,500	\$0
CI Const. Inspection		\$0	\$350	\$0	\$0	\$0	\$350	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$5,200	\$0	\$0	\$0	\$5,200	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$4,160	\$0	\$0	\$0	\$4,160	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$4,160	\$0	\$0	\$0	\$4,160	\$0
	State Share	20%	\$1,040	\$0	\$0	\$0	\$1,040	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$5,200	\$0	\$0	\$5,200	\$0

Notes: MOU Supplemental Project Funding. Added 12-08-2016 (Res. 16-105).

As Modified

Project Name: **LOSP from Rt 237 to Rt 19 Pavement Preservation** TIP #: H17-37-R43
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jun-18 PIN: 494731
 Lead Agency: NYSDOT Mode: Highway
 Project Description: **Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.** Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$35	\$0	\$0	\$0	\$35	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$145	\$0	\$0	\$0	\$145	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$4,670	\$0	\$0	\$0	\$4,670	\$0
CI Const. Inspection		\$0	\$350	\$0	\$0	\$0	\$350	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$5,200	\$0	\$0	\$0	\$5,200	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$4,160	\$0	\$0	\$0	\$4,160	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$4,160	\$0	\$0	\$0	\$4,160	\$0
	State Share	20%	\$1,040	\$0	\$0	\$0	\$1,040	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$5,200	\$0	\$0	\$5,200	\$0

Notes: MOU Supplemental Project Funding. Added 12-08-2016 (Res. 16-105).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-3 Modifying the *2017-2020 TIP* by reducing the Federal share of the NYSDOT Bridge Preventative Maintenance (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. NYSDOT Bridge Preventative Maintenance (FFY 2017) (TIP # B14-07-R43, PIN 480637) – *Reduce* the Federal share of a FFY 17 Construction phase from \$2,098,675 to \$1,865,489; *Reduce* the Federal share of a FFY 17 Construction Inspection from \$776,322 to \$690,064.
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by reducing the Federal share of the NYSDOT Bridge Preventative Maintenance (FFY 2017) project (TIP # B14-07-R43, PIN 480637), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)** TIP #: B14-07-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,332	\$0	\$0	\$0	\$2,332	\$0
CI Const. Inspection		\$0	\$863	\$0	\$0	\$0	\$863	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$224	\$3,194	\$0	\$0	\$0	\$3,194	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$2,875	\$0	\$0	\$0	\$2,875
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$2,875	\$0	\$0	\$0	\$2,875
	State Share	10%	\$319	\$0	\$0	\$0	\$319
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$224	\$3,194	\$0	\$0	\$3,194

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64). Amended 12-08-2016 (Res. 16-98).

As Modified

Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)** TIP #: B14-07-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,332	\$0	\$0	\$0	\$2,332	\$0
CI Const. Inspection		\$0	\$863	\$0	\$0	\$0	\$863	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$224	\$3,194	\$0	\$0	\$0	\$3,194	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$2,556	\$0	\$0	\$0	\$2,556
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$2,556	\$0	\$0	\$0	\$2,556
	State Share	20%	\$639	\$0	\$0	\$0	\$639
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$224	\$3,194	\$0	\$0	\$3,194

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64). Amended 12-08-2016 (Res. 16-98).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-4 Modifying the *2017-2020 TIP* by decreasing the costs of the Bridge Painting in Ontario & Wayne Counties (FFY 2017) project (TIP # B14-18-ON3, PIN 476073)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of Ontario County proposes the following change to the *2017-2020 TIP*:
 - a. Bridge Painting in Ontario & Wayne Counties (FFY 2017) (TIP # B14-18-ON3, PIN 476073) – *Decrease* the Total Cost from \$1,171,185 (\$936,948 Federal) to \$1,115,899 (\$892,719 Federal); *Decrease* a FFY 17 Construction phase of \$1,044,036 (\$835,229 Federal) to \$988,750 (\$791,000 Federal).
3. The sources of Federal funds are the STP-OSB and STP-Flex Programs;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the costs of the Bridge Painting in Ontario & Wayne Counties (FFY 2017) project (TIP # B14-18-ON3, PIN 476073), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:	Bridge Painting in Ontario & Wayne Counties (FFY 2017)	TIP #: B14-18-ON3
Project Type:	Bridge Preventive Maintenance	PIN: 476073
Lead Agency:	Ontario County	Mode: Bridge
Project Description:	<i>Address deficient paint on seven bridges in Ontario and Wayne Counties.</i>	Principal County: Ontario
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$49	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$31	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,044	\$0	\$0	\$0	\$1,044	\$0
CI Const. Inspection		\$0	\$127	\$0	\$0	\$0	\$127	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$88	\$1,171	\$0	\$0	\$0	\$1,171	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$188	\$0	\$0	\$0	\$188	\$0
	STP OSB		\$749	\$0	\$0	\$0	\$749	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$937	\$0	\$0	\$0	\$937	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$234	\$0	\$0	\$0	\$234	\$0
	Total Revenues	100%	\$88	\$1,171	\$0	\$0	\$1,171	\$0

Notes: BINs 3318020, 3318050, 3318440, 3318670, 3318690, 3210790, and 3314620.

As Modified

Project Name:	Bridge Painting in Ontario & Wayne Counties (FFY 2017)	TIP #: B14-18-ON3
Project Type:	Bridge Preventive Maintenance	PIN: 476073
Lead Agency:	Ontario County	Mode: Bridge
Project Description:	<i>Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.</i>	Principal County: Ontario
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$49	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$31	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$989	\$0	\$0	\$0	\$989	\$0
CI Const. Inspection		\$0	\$127	\$0	\$0	\$0	\$127	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$88	\$1,116	\$0	\$0	\$0	\$1,116	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$155	\$0	\$0	\$0	\$155	\$0
	STP OSB		\$738	\$0	\$0	\$0	\$738	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$893	\$0	\$0	\$0	\$893	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$223	\$0	\$0	\$0	\$223	\$0
	Total Revenues	100%	\$88	\$1,116	\$0	\$0	\$1,116	\$0

Notes: BINs 3318020, 3318050, 3318440, 3318670, 3318690, 3210790, and 3314620.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-5 Modifying the *2017-2020 TIP* by decreasing the costs of the Group 1 Bridge Preventive Maintenance project (TIP # B17-23-ON3, PIN 4ON000)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of Ontario County proposes the following change to the *2017-2020 TIP*:
 - a. Group 1 Bridge Preventive Maintenance (TIP # B17-23-ON3, PIN 4ON000) – *Decrease* the Total Cost from \$822,970 (\$658,376 Federal) to \$773,500 (\$ 618,800 Federal); *Decrease* a FFY 17 Construction phase of \$668,470 (\$534,776 Federal) to \$619,000 (\$495,200 Federal).
3. The source of Federal funds is the STP-Flex Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the costs of the Group 1 Bridge Preventive Maintenance project (TIP # B17-23-ON3, PIN 4ON000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Group 1 Bridge Preventive Maintenance** TIP #: B17-23-ON3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 40N000
 Lead Agency: Ontario County Mode: Bridge
 Project Description: *Conduct preventive maintenance on five bridges in various locations in Ontario County (See Notes).* Principal County: Ontario
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$668	\$0	\$0	\$0	\$668	\$0
CI Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$823	\$0	\$0	\$0	\$823	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$658	\$0	\$0	\$0	\$658	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$658	\$0	\$0	\$0	\$658	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$165	\$0	\$0	\$0	\$165	\$0
	Total Revenues	100%	\$0	\$823	\$0	\$0	\$823	\$0

Notes: County Road 19 over Canandaigua Outlet (BIN 3318040), Marks Circle over Naples Creek (BIN 3318240), East Swamp Road over Flint Creek (BIN 3318350), County Road 15 over Honeoye Creek (BIN 3318720), and County Road 46 over Canandaigua Outlet (BIN 3318770).

As Modified

Project Name: **Group 1 Bridge Preventive Maintenance** TIP #: B17-23-ON3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 40N000
 Lead Agency: Ontario County Mode: Bridge
 Project Description: *Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.* Principal County: Ontario
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$619	\$0	\$0	\$0	\$619	\$0
CI Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$774	\$0	\$0	\$0	\$774	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$619	\$0	\$0	\$0	\$619	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$619	\$0	\$0	\$0	\$619	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$155	\$0	\$0	\$0	\$155	\$0
	Total Revenues	100%	\$0	\$774	\$0	\$0	\$774	\$0

Notes: County Road 19 over Canandaigua Outlet (BIN 3318040), Marks Circle over Naples Creek (BIN 3318240), East Swamp Road over Flint Creek (BIN 3318350), County Road 15 over Honeoye Creek (BIN 3318720), and County Road 46 over Canandaigua Outlet (BIN 3318770).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-6 Modifying the *2017-2020 TIP* by modifying the Project Description and Notes of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. I-390 Interchange Improvements @ 490 (Stage 2) (TIP # H14-27-MN1, PIN 439030) – *Modify* Project Description to "Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490; *Modify* Project Notes to include BINs 1052290, 4062531, 4062532, 1062540, and 1079900.
3. The sources of Federal funds are the National Highway Performance Program and FASTLANE;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* modifying the Project Description and Notes of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)** TIP #: H14-27-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 439030
 Lead Agency: NYSDOT Mode: Highway
 Project Description: **Conduct design activities to improve the I-390/I-490/Rt. 390 interchange, including the northbound exit ramps to Lyell Ave. in the Town of Gates.** Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$890	\$776	\$0	\$0	\$0	\$776	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$46,400	\$0	\$0	\$0	\$46,400	\$0
CI	Const. Inspection	\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	\$890	\$51,376	\$0	\$0	\$0	\$51,376	\$0

		(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
	NHPP (Int.)		\$14,238	\$0	\$0	\$0	\$14,238	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$32,000	\$0	\$0	\$0	\$32,000	
	Subtotal - Federal Share	90%	\$46,238	\$0	\$0	\$0	\$46,238	
	State Share	10%	\$5,138	\$0	\$0	\$0	\$5,138	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$890	\$51,376	\$0	\$0	\$51,376	\$0

Notes: Source of Other funds is FASTLANE. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101).

As Modified

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)** TIP #: H14-27-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 439030
 Lead Agency: NYSDOT Mode: Highway
 Project Description: **Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.** Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$890	\$776	\$0	\$0	\$0	\$776	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$46,400	\$0	\$0	\$0	\$46,400	\$0
CI	Const. Inspection	\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	\$890	\$51,376	\$0	\$0	\$0	\$51,376	\$0

		(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
	NHPP (Int.)		\$14,238	\$0	\$0	\$0	\$14,238	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$32,000	\$0	\$0	\$0	\$32,000	
	Subtotal - Federal Share	90%	\$46,238	\$0	\$0	\$0	\$46,238	
	State Share	10%	\$5,138	\$0	\$0	\$0	\$5,138	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$890	\$51,376	\$0	\$0	\$51,376	\$0

Notes: BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL
PLANNING COMMITTEE RESOLUTION

Resolution 17-7 Modifying the *2017-2020 TIP* by renaming and changing the project limits of the Route 252 Pavement MbC, Village of Pittsford to Commons Way project (TIP # H17-12-MN1, PIN 425211)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2017-2020 TIP* :
 - a. Route 252 Pavement MbC, Village of Pittsford to Commons Way (TIP # H17-12-MN1, PIN 425211) – *Change* Project Name to “Route 252 & Rt 96 Pavement MbC, Ridgeland Rd to Mitchell Rd”; *Change* Project Description to “Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Ridgeland Rd to Rt 64 (S. Main St.) and on Rt 96 from Rt 64 to Mitchell Rd in the Towns of Henrietta and Pittsford and the Village of Pittsford”;
3. The source of Federal funds are the STP-Urban and STP-Flex Programs;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the project limits of the Route 252 Pavement MbC, Village of Pittsford to Commons Way project (TIP # H17-12-MN1, PIN 425211), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:	Route 252 Pavement MbC, Village of Pittsford to Commons Way	TIP #: H17-12-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 425211
Project Description:	Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from the Village of Pittsford to Commons Way in the Towns of Henrietta and Pittsford.	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs		Oblig. (\$ 000s)						Total **	Future *
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$33	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$207	\$0	\$0	\$0	\$207	\$0
D	Detailed Design		\$0	\$166	\$0	\$0	\$0	\$166	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$3,135	\$0	\$0	\$3,135	\$0
CI	Const. Inspection		\$0	\$0	\$421	\$0	\$0	\$421	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$33	\$373	\$3,556	\$0	\$0	\$3,929	\$0

Revenues

Federal Revenues		(\$ 000s)						Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$298	\$0	\$0	\$0	\$298	\$0
	STP-Flex			\$0	\$2,845	\$0	\$0	\$2,845	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$298	\$2,845	\$0	\$0	\$3,143	\$0
	State Share	20%		\$75	\$711	\$0	\$0	\$786	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$33	\$373	\$3,556	\$0	\$0	\$3,929	\$0

Notes: Amended 9-1-2016 (Res. 16-80).

As Modified

Project Name:	Route 252 & Rt 96 Pavement MbC, Ridgeland Rd to Mitchell Rd	TIP #: H17-12-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 425211
Project Description:	Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Ridgeland Rd to Rt 64 (S. Main St.) and on Rt 96 from Rt 64 to Mitchell Rd in the Towns of Henrietta and Pittsford and the Village of Pittsford	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs		Oblig. (\$ 000s)						Total **	Future *
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$33	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$207	\$0	\$0	\$0	\$207	\$0
D	Detailed Design		\$0	\$166	\$0	\$0	\$0	\$166	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$3,135	\$0	\$0	\$3,135	\$0
CI	Const. Inspection		\$0	\$0	\$421	\$0	\$0	\$421	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$33	\$373	\$3,556	\$0	\$0	\$3,929	\$0

Revenues

Federal Revenues		(\$ 000s)						Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$298	\$0	\$0	\$0	\$298	\$0
	STP-Flex			\$0	\$2,845	\$0	\$0	\$2,845	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$298	\$2,845	\$0	\$0	\$3,143	\$0
	State Share	20%		\$75	\$711	\$0	\$0	\$786	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$33	\$373	\$3,556	\$0	\$0	\$3,929	\$0

Notes: Amended 9-1-2016 (Res. 16-80).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL
PLANNING COMMITTEE RESOLUTION

Resolution 17-8 Modifying the *2017-2020 TIP* by renaming and changing the project limits of the Route 96 Pavement MbC, Pittsford VL to Garnsey Rd project (TIP # H17-11-MN1, PIN 409668)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Route 96 Pavement MbC, Pittsford VL to Garnsey Rd (TIP # H17-11-MN1, PIN 409668) – *Change* Project Name to "Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd"; *Change* Project Description to "Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd in the Town of Pittsford";
3. The sources of Federal funds are the STP-Urban and STP-Flex Programs;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the project limits of the Route 96 Pavement MbC, Pittsford VL to Garnsey Rd project (TIP # H17-11-MN1, PIN 409668), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:	Route 96 Pavement MbC, Pittsford VL to Bushnells Basin	TIP #: H17-11-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYS DOT	PIN: 409668
Project Description:	Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Towns of Pittsford and Perinton.	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$62	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$915	\$0	\$915	\$0
CI Const. Inspection		\$0	\$0	\$0	\$128	\$0	\$128	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$74	\$49	\$0	\$1,043	\$0	\$1,093	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$40	\$0	\$0	\$0	\$40	\$0
STP-Flex			\$0	\$0	\$835	\$0	\$835	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$40	\$0	\$835	\$0	\$874	\$0
State Share	20%		\$10	\$0	\$209	\$0	\$219	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$74	\$49	\$0	\$1,043	\$0	\$0

Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116).

As Modified

Project Name:	Route 96 Pavement MbC, Mitchell Rd to Garnsey Road	TIP #: H17-11-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYS DOT	PIN: 409668
Project Description:	Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$62	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$915	\$0	\$915	\$0
CI Const. Inspection		\$0	\$0	\$0	\$128	\$0	\$128	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$74	\$49	\$0	\$1,043	\$0	\$1,093	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$40	\$0	\$0	\$0	\$40	\$0
STP-Flex			\$0	\$0	\$835	\$0	\$835	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$40	\$0	\$835	\$0	\$874	\$0
State Share	20%		\$10	\$0	\$209	\$0	\$219	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$74	\$49	\$0	\$1,043	\$0	\$0

Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-9 Modifying the 2017-2020 TIP by changing select phases of the Auburn Trail Connector project (TIP # N14-11-ON1, PIN 475596)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Farmington proposes the following change to the *2017-2020 TIP* :
 - a. Monroe County Highway Preventive Maintenance #3 (TIP # H14-22-MN1, PIN 476058) – *Reduce* the Total Project Cost from \$1,702,171 (\$1,262,004 Federal) to \$1,643,171 (\$1,262,004 Federal); *Increase* the Federal share of a FFY 17 Detailed Design phase from \$121,193 to \$129,272; *Decrease* a FFY 17 ROW Acquisition phase from \$104,700 (\$78,525 Federal) to \$46,000 (\$36,800 Federal); *Increase* the Federal share of a FFY 17 Construction phase from \$878,161 to \$899,532; *Increase* the Federal share of a FFY 17 Construction Inspection phase from \$184,125 to \$196,400.
3. The source of Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing select phases of the Auburn Trail Connector project (TIP # N14-11-ON1, PIN 475596), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Auburn Trail Connector** TIP #: N14-11-ON1
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475596
 Lead Agency: T. of Farmington Mode: Bike/Ped
 Project Description: Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road In the Town of Farmington. Principal County: Ontario Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$162	\$0	\$0	\$0	\$162	\$0
N ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$105	\$0	\$0	\$0	\$105	\$0
C Construction		\$0	\$1,190	\$0	\$0	\$0	\$1,190	\$0
CI Const. Inspection		\$0	\$246	\$0	\$0	\$0	\$246	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$268	\$1,702	\$0	\$0	\$0	\$1,702	\$0

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$1,262	\$0	\$0	\$0	\$0	\$1,262
Subtotal - Federal Share	74%	\$1,262	\$0	\$0	\$0	\$0	\$1,262
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	26%	\$440	\$0	\$0	\$0	\$0	\$440
Total Revenues	100%	\$268	\$1,702	\$0	\$0	\$0	\$1,702

Notes: Amended 9-1-2016. Source of Other funds is the Transportation Alternatives Program.

As Modified

Project Name: **Auburn Trail Connector** TIP #: N14-11-ON1
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475596
 Lead Agency: T. of Farmington Mode: Bike/Ped
 Project Description: Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road In the Town of Farmington. Principal County: Ontario Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$162	\$0	\$0	\$0	\$162	\$0
N ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$46	\$0	\$0	\$0	\$46	\$0
C Construction		\$0	\$1,190	\$0	\$0	\$0	\$1,190	\$0
CI Const. Inspection		\$0	\$246	\$0	\$0	\$0	\$246	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$268	\$1,643	\$0	\$0	\$0	\$1,643	\$0

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$1,262	\$0	\$0	\$0	\$0	\$1,262
Subtotal - Federal Share	77%	\$1,262	\$0	\$0	\$0	\$0	\$1,262
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	23%	\$381	\$0	\$0	\$0	\$0	\$381
Total Revenues	100%	\$268	\$1,643	\$0	\$0	\$0	\$1,643

Notes: Amended 9-1-2016. Source of Other funds is the Transportation Alternatives Program.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-10 Modifying the 2017-2020 TIP by increasing a phase cost of the CR 59 – Bixby Hill Rd – Mill and Fill project (TIP # H17-32-WY2, PIN 4WY000)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2017-2020 TIP*:
 - a. CR 59 – Bixby Hill Rd – Mill and Fill (TIP # H17-32-WY2, PIN 4WY000) – *Increase* the Total Cost from \$280,165 (\$224,132 Federal) to \$290,165 (\$232,132 Federal); *Increase* a FFY 17 Detailed Design phase from \$17,089 (\$13,671 Federal) to \$27,089 (\$21,671 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing a phase cost of the CR 59 – Bixby Hill Rd – Mill and Fill project (TIP # H17-32-WY2, PIN 4WY000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill** TIP #: H17-32-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade. Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D Detailed Design		\$0	\$17	\$0	\$0	\$0	\$17	\$0
N ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$222	\$0	\$0	\$0	\$222	\$0
CI Const. Inspection		\$0	\$33	\$0	\$0	\$0	\$33	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$280	\$0	\$0	\$0	\$280	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$224	\$0	\$0	\$0	\$224	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$224	\$0	\$0	\$0	\$224	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$56	\$0	\$0	\$0	\$56	\$0
	Total Revenues	100%	\$0	\$280	\$0	\$0	\$280	\$0

Notes: Amended 12-08-2016 (Res. 16-89).

As Modified

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill** TIP #: H17-32-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade. Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D Detailed Design		\$0	\$27	\$0	\$0	\$0	\$27	\$0
N ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$222	\$0	\$0	\$0	\$222	\$0
CI Const. Inspection		\$0	\$33	\$0	\$0	\$0	\$33	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$290	\$0	\$0	\$0	\$290	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$232	\$0	\$0	\$0	\$232	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$232	\$0	\$0	\$0	\$232	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$58	\$0	\$0	\$0	\$58	\$0
	Total Revenues	100%	\$0	\$290	\$0	\$0	\$290	\$0

Notes: Amended 12-08-2016 (Res. 16-89).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-11 Modifying the 2017-2020 TIP by changing the Project Type and Description of the Clarkson Parma Townline Road/Otis Creek project (TIP # B17-08-MN1, PIN 4MN002)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP* :
 - a. Clarkson Parma Townline Road/Otis Creek (TIP # B17-08-MN1, PIN 4MN002) – *Change* the Project Type to "Bridge Rehabilitation"; *Change* the Project Description to "Conduct rehabilitation on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma";
3. The source of Federal funds are the Surface Transportation Program – Flex and Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the Project Type and Description of the Clarkson Parma Townline Road/Otis Creek project (TIP # B17-08-MN1, PIN 4MN002), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 9, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:	Clarkson Parma Townline Road/Otis Creek	TIP #: B17-08-MN1
Project Type:	Bridge Preventive Maintenance	PIN: 4MN002
Lead Agency:	Monroe County	Mode: Bridge
Project Description:	Conduct preventive maintenance on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma.	Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$36	\$0	\$0	\$0	\$36	\$0
D Detailed Design		\$0	\$0	\$49	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$474	\$0	\$474	\$0
CI Const. Inspection		\$0	\$0	\$0	\$85	\$0	\$85	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$42	\$49	\$559	\$0	\$650	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$34	\$0	\$0	\$0	\$34	\$0
	STP-Flex		\$0	\$39	\$447	\$0	\$487	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$34	\$39	\$447	\$0	\$520	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$8	\$10	\$112	\$0	\$130	\$0
	Total Revenues	100%	\$0	\$42	\$49	\$559	\$0	\$650

Notes: BIN 3317780. Amended 12-08-2016 (Res. 16-91).

As Amended

Project Name:	Clarkson Parma Townline Road/Otis Creek	TIP #: B17-08-MN1
Project Type:	Bridge Rehabilitation	PIN: 4MN002
Lead Agency:	Monroe County	Mode: Bridge
Project Description:	Conduct rehabilitation on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma.	Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$36	\$0	\$0	\$0	\$36	\$0
D Detailed Design		\$0	\$0	\$49	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$474	\$0	\$474	\$0
CI Const. Inspection		\$0	\$0	\$0	\$85	\$0	\$85	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$42	\$49	\$559	\$0	\$650	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$34	\$0	\$0	\$0	\$34	\$0
	STP-Flex		\$0	\$39	\$447	\$0	\$487	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$34	\$39	\$447	\$0	\$520	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$8	\$10	\$112	\$0	\$130	\$0
	Total Revenues	100%	\$0	\$42	\$49	\$559	\$0	\$650

Notes: BIN 3317780. Amended 12-08-2016 (Res. 16-91).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-4 Amending the 2017-2020 TIP by changing select phases of the East Main Street Reconstruction Project (TIP # H17-14-MN1, PIN 4CR005)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. East Main Street Reconstruction Project (TIP # H17-14-MN1, PIN 4CR005) – *Reduce* the Total Cost from \$10,675,911 (\$5,083,553 Federal) to \$8,961,911 (\$5,083,553 Federal); *Increase* a FFY 17 Preliminary Engineering phase from \$275,011 (\$206,258 Federal) to \$313,011 (\$206,258 Federal); *Increase* a FFY 19 Detailed Design phase from \$652,700 (\$489,225 Federal) to \$729,700 (\$489,225 Federal); *Reduce* a FFY 20 Construction phase from \$8,307,980 (\$3,732,705 Federal) to \$6,863,980 (\$3,732,705 Federal); *Reduce* a FFY 20 Construction Inspection phase from \$1,413,000 (\$569,000 Federal) to \$1,029,000 (\$569,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing select phases of the East Main Street Reconstruction Project (TIP # H17-14-MN1, PIN 4CR005), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **East Main Street Reconstruction Project** TIP #: H17-14-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20 PIN: 4CR005
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)				Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$39	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering	\$0	\$275	\$0	\$0	\$0	\$275	
D	Detailed Design	\$0	\$0	\$0	\$653	\$0	\$653	
N	ROW Incidentals	\$0	\$6	\$0	\$0	\$0	\$6	
R	ROW Acquisition	\$0	\$0	\$0	\$21	\$0	\$21	
C	Construction	\$0	\$0	\$0	\$0	\$8,308	\$8,308	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$1,413	\$1,413	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$39	\$281	\$0	\$674	\$9,721	\$10,676	

Revenues

		(\$ 000s)					
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$211	\$0	\$506	\$4,367	\$5,084
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		48%	\$211	\$0	\$506	\$4,367	\$5,084
State Share		0%	\$0	\$0	\$0	\$0	\$0
Local Share		52%	\$70	\$0	\$169	\$5,354	\$5,592
Total Revenues		100%	\$39	\$281	\$0	\$674	\$9,721

Notes: Modified 11-10-2016 (PC Res. 16-17).

As Modified

Project Name: **East Main Street Reconstruction Project** TIP #: H17-14-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20 PIN: 4CR005
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)				Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$39	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering	\$0	\$313	\$0	\$0	\$0	\$313	
D	Detailed Design	\$0	\$0	\$0	\$729	\$0	\$729	
N	ROW Incidentals	\$0	\$6	\$0	\$0	\$0	\$6	
R	ROW Acquisition	\$0	\$0	\$0	\$21	\$0	\$21	
C	Construction	\$0	\$0	\$0	\$0	\$6,864	\$6,864	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$1,029	\$1,029	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$39	\$319	\$0	\$750	\$7,893	\$8,962	

Revenues

		(\$ 000s)					
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$211	\$0	\$506	\$4,367	\$5,084
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		57%	\$211	\$0	\$506	\$4,367	\$5,084
State Share		17%	\$38	\$0	\$76	\$1,386	\$1,500
Local Share		27%	\$70	\$0	\$169	\$2,140	\$2,378
Total Revenues		100%	\$39	\$319	\$0	\$750	\$8,962

Notes: Modified 11-10-2016 (PC Res. 16-17).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-5 Amending the *2017-2020 TIP* by increasing the cost of the Marsh Road Over the Erie Canal Bridge Minor Rehabilitation project (TIP # B17-07-MN1, PIN 494101)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Marsh Road Over the Erie Canal Bridge Minor Rehabilitation (TIP # B17-07-MN1, PIN 494101) – *Increase* the Total Cost from \$2,658,430 (\$2,126,744 Federal) to \$2,900,000 (\$2,126,744 Federal); *Reduce* the Federal share of a FFY 17 Detailed Design phase from \$103,824 to \$0; *Increase* the FFY 17 Construction phase from \$2,204,200 (\$1,763,360 Federal) to \$2,545,770 (\$1,947,184 Federal); *Decrease* the FFY 17 Construction Inspection phase from \$324,450 (\$259,560 Federal) to \$224,450 (\$179,560 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Marsh Road Over the Erie Canal Bridge Minor Rehabilitation project (TIP # B17-07-MN1, PIN 494101), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Marsh Road over the Erie Canal Bridge Minor Rehabilitation** TIP #: B17-07-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 494101
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the Marsh Road bridge over the Erie Canal in the Town of Perinton. Principal County: Monroe
 Prin. Municipality: Perinton

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$130	\$0	\$0	\$0	\$130	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,204	\$0	\$0	\$0	\$2,204	\$0
CI	Const. Inspection		\$0	\$324	\$0	\$0	\$0	\$324	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$100	\$2,658	\$0	\$0	\$0	\$2,658	\$0

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$2,127	\$0	\$0	\$0	\$2,127	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$2,127	\$0	\$0	\$0	\$2,127	\$0
	State Share	20%		\$532	\$0	\$0	\$0	\$532	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$100	\$2,658	\$0	\$0	\$0	\$2,658	\$0

Notes: BIN 4443060.

As Modified

Project Name: **Marsh Road over the Erie Canal Bridge Minor Rehabilitation** TIP #: B17-07-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 494101
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the Marsh Road bridge over the Erie Canal in the Town of Perinton. Principal County: Monroe
 Prin. Municipality: Perinton

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$130	\$0	\$0	\$0	\$130	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,546	\$0	\$0	\$0	\$2,546	\$0
CI	Const. Inspection		\$0	\$224	\$0	\$0	\$0	\$224	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$100	\$2,900	\$0	\$0	\$0	\$2,900	\$0

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$2,127	\$0	\$0	\$0	\$2,127	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	73%		\$2,127	\$0	\$0	\$0	\$2,127	\$0
	State Share	27%		\$773	\$0	\$0	\$0	\$773	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$100	\$2,900	\$0	\$0	\$0	\$2,900	\$0

Notes: BIN 4443060.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-6 Amending the 2017-2020 TIP by adding select phases of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Village of Fairport proposes the following change to the *2017-2020 TIP*:
 - a. Fairport Rt. 31F West Church St. Resurfacing (TIP # H17-01-MN1, PIN 476090) – *Increase* the Total Cost from \$630,343 (\$504,274 Federal) to \$670,343 (\$536,343 Federal); *Add* a FFY 17 Scoping phase of \$8,000 (\$6,400 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$32,000 (\$25,600 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding select phases of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Fairport Rt. 31F West Church St. Resurfacing Project	TIP #: H17-01-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	Village of Fairport	PIN: 476090
Project Description:	Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport.	Mode: Highway Principal County: Monroe Prin. Municipality: Fairport

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$547	\$0	\$547	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$46	\$0	\$46	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$37	\$593	\$0	\$630	\$0

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$30	\$474	\$0	\$504	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$0	\$30	\$474	\$0	\$504	\$0
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$0	\$7	\$119	\$0	\$126	\$0
	Total Revenues	100%	\$0	\$0	\$37	\$593	\$0	\$630	\$0

Notes:

As Modified

Project Name:	Fairport Rt. 31F West Church St. Resurfacing Project	TIP #: H17-01-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	Village of Fairport	PIN: 476090
Project Description:	Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport.	Mode: Highway Principal County: Monroe Prin. Municipality: Fairport

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$32	\$0	\$0	\$0	\$32	\$0
D	Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$547	\$0	\$547	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$46	\$0	\$46	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$40	\$37	\$593	\$0	\$670	\$0

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$32	\$30	\$474	\$0	\$536	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$32	\$30	\$474	\$0	\$536	\$0
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$8	\$7	\$119	\$0	\$134	\$0
	Total Revenues	100%	\$0	\$40	\$37	\$593	\$0	\$670	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-7 **Amending the *2017-2020 TIP* by increasing the cost of the Region 4 Pavement Marking Contract (2018) project (TIP # H17-20-R43, PIN 4T3518)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Region 4 Pavement Marking Contract (2018) (TIP # H17-20-R43, PIN 4T3518) – *Change* Project Name to “Region 4 Pavement Markings (2017 & 2018)”; *Increase* the Total Cost from \$4,622,800 (\$3,698,240 Federal) to \$6,947,800 (\$3,698,240 Federal); *Increase* a FFY 17 Construction phase from \$3,675,000 (\$2,940,000 Federal) to \$6,000,000 (\$2,940,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Region 4 Pavement Marking Contract (2018) project (TIP # H17-20-R43, PIN 4T3518), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Region 4 Pavement Marking Contract (2018)	TIP #: H17-20-R43
Project Type:	Safety	Est. Comp. Date: Dec-21
Lead Agency:	NYSDOT	PIN: 4T3518
Project Description:	Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.	Mode: Highway
		Principal County: Multiple
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$180	\$0	\$0	\$0	\$180	\$0
D	Detailed Design	\$0	\$216	\$0	\$0	\$0	\$216	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$3,675	\$0	\$0	\$0	\$3,675	\$0
CI	Const. Inspection	\$0	\$551	\$0	\$0	\$0	\$551	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$4,623	\$0	\$0	\$0	\$4,623	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$3,698	\$0	\$0	\$0	\$3,698	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$3,698	\$0	\$0	\$0	\$3,698	\$0
	State Share	20%	\$925	\$0	\$0	\$0	\$925	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$4,623	\$0	\$0	\$4,623	\$0

Notes: Amended 12-08-2016 (Res. 16-97).

As Modified

Project Name:	Region 4 Pavement Markings (2017 & 2018)	TIP #: H17-20-R43
Project Type:	Safety	Est. Comp. Date: Dec-21
Lead Agency:	NYSDOT	PIN: 4T3518
Project Description:	Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.	Mode: Highway
		Principal County: Multiple
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$180	\$0	\$0	\$0	\$180	\$0
D	Detailed Design	\$0	\$216	\$0	\$0	\$0	\$216	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0
CI	Const. Inspection	\$0	\$551	\$0	\$0	\$0	\$551	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$6,948	\$0	\$0	\$0	\$6,948	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$3,698	\$0	\$0	\$0	\$3,698	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	53%	\$3,698	\$0	\$0	\$0	\$3,698	\$0
	State Share	47%	\$3,250	\$0	\$0	\$0	\$3,250	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$6,948	\$0	\$0	\$6,948	\$0

Notes: Amended 12-08-2016 (Res. 16-97).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-8 Amending the 2017-2020 TIP by increasing the cost of the Rt 88 (Main Street) Reconstruction, Village of Newark project (TIP # H07-40-WA2, PIN 475494)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 88 (Main Street) Reconstruction, Village of Newark (TIP # H07-40-WA2, PIN 475494) – *Increase* the Total Cost from \$7,043,000 (\$5,116,800 Federal) to \$7,338,000 (\$5,970,400 Federal); *Increase* a FFY 17 Detailed Design phase from \$156,000 (\$124,800 Federal) to \$476,000 (\$380,800 Federal); *Decrease* a FFY ROW Acquisition phase from \$25,000 (\$20,000 Federal) to \$0; *Defer* a FFY 17 Construction phase of \$6,000,000 (\$4,800,000 Federal) to FFY 18; *Increase* the Federal share of a FFY 17 Construction Inspection phase from \$172,000 to \$689,600; *Defer* a FFY 17 Construction Inspection phase of \$862,000 (\$689,600 Federal) to FFY 18.
3. The source of Federal funds is the Surface Transportation Program – Flex managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rt 88 (Main Street) Reconstruction, Village of Newark project (TIP # H07-40-WA2, PIN 475494), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494
 Lead Agency: Village of Newark Mode: Highway
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne
 Prin. Municipality: Newark

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$156	\$0	\$0	\$0	\$156	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$25	\$0	\$0	\$0	\$25	\$0
C	Construction		\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0
CI	Const. Inspection		\$0	\$862	\$0	\$0	\$0	\$862	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$524	\$7,043	\$0	\$0	\$0	\$7,043	\$0

Revenues

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$5,117	\$0	\$0	\$0	\$5,117	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	73%		\$5,117	\$0	\$0	\$0	\$5,117	\$0
	State Share	27%		\$1,926	\$0	\$0	\$0	\$1,926	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$524	\$7,043	\$0	\$0	\$0	\$7,043	\$0

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102).

As Modified

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494
 Lead Agency: Village of Newark Mode: Highway
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne
 Prin. Municipality: Newark

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$6,000	\$0	\$0	\$6,000	\$0
CI	Const. Inspection		\$0	\$0	\$862	\$0	\$0	\$862	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$524	\$476	\$6,862	\$0	\$0	\$7,338	\$0

Revenues

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$381	\$5,490	\$0	\$0	\$5,870	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$381	\$5,490	\$0	\$0	\$5,870	\$0
	State Share	20%		\$95	\$1,372	\$0	\$0	\$1,468	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$524	\$476	\$6,862	\$0	\$0	\$7,338	\$0

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-9 Amending the 2017-2020 TIP by adding the Rt 63 Pavement Preservation from Rt 20 to Batavia City Line project (TIP # H17-41-GN2, PIN 406355)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 63 Pavement Preservation from Rt 20 to Batavia City Line (TIP # H17-41-GN2TBD, PIN 406355) – *Add* a new project with a Total Cost of \$1,300,000 (\$1,039,600 Federal); *Add* a FFY 17 Scoping phase of \$13,000 (\$10,400 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$63,000 (\$50,400 Federal); *Add* a FFY 17 Detailed Design phase of \$51,000 (\$40,800 Federal); *Add* a FFY 17 Construction phase of \$1,045,000 (\$836,000 Federal); *Add* a FFY 17 Construction Inspection phase of \$128,000 (\$102,000 Federal);
3. The source of Federal funds is the National Highway Performance Program managed by NYSDOT MO;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 63 Pavement Preservation from Rt 20 to Batavia City Line project (TIP # H17-41-GN2, PIN 406355), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Rt 63 Pavement Preservation from Rt 20 to Batavia City Line	TIP #:	H17-41-GN2
Project Type:	Highway Preventive Maintenance	Est. Comp. Date:	Dec-20
Lead Agency:	NYS DOT	PIN:	406355
Project Description:	Preventative maintenance from Rt 20 to Batavia City Line in the Town of Batavia	Mode:	Highway
		Principal County:	Genesee
		Prin. Municipality:	T. of Batavia

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$13	\$0	\$0	\$0	\$13	\$0
P	Prelim. Engineering		\$0	\$63	\$0	\$0	\$0	\$63	\$0
D	Detailed Design		\$0	\$51	\$0	\$0	\$0	\$51	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,045	\$0	\$0	\$0	\$1,045	\$0
CI	Const. Inspection		\$0	\$128	\$0	\$0	\$0	\$128	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$1,300	\$0	\$0	\$0	\$1,300	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$1,040	\$0	\$0	\$0	\$1,040	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$1,040	\$0	\$0	\$0	\$1,040	\$0
	State Share	20%		\$260	\$0	\$0	\$0	\$260	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$1,300	\$0	\$0	\$0	\$1,300	\$0

Notes: **MOU Supplemental Project Funding.**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-10 Amending the *2017-2020 TIP* by adding the Village of Holley Pavement Preservation project (TIP # H17-42-OR2, PIN 403186)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Village of Holley Pavement Preservation (TIP # H17-42-OR2, PIN 403186) – *Add* a new project with a total cost of \$1,640,000 (\$1,304,000 Federal); *Add* a FFY 17 Scoping phase of \$10,000 (\$0 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$70,000 (\$56,000 Federal); *Add* a FFY 17 Detailed Design phase of \$50,000 (\$40,000 Federal); *Add* a FFY 18 Construction phase of \$1,385,000 (\$1,108,000 Federal); *Add* a FFY 18 Construction Inspection phase of \$125,000 (\$100,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Village of Holley Pavement Preservation project (TIP # H17-42-OR2, PIN 403186), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:		PIN:
Lead Agency:				Mode:
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: [Redacted]

As Amended

Project Name:	Village of Holley Pavement Preservation	TIP #:	H17-42-OR2
Project Type:	Highway Preventive Maintenance	Est. Comp. Date:	Dec-20
Lead Agency:	NYSDOT		PIN: 403186
Project Description:	Preventative maintenance in the Village of Holley		Mode: Highway
		Principal County:	Orleans
		Prin. Municipality:	V. of Holley

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D	Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,385	\$0	\$0	\$1,385	\$0
CI	Const. Inspection		\$0	\$0	\$125	\$0	\$0	\$125	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$130	\$1,510	\$0	\$0	\$1,640	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$96	\$1,208	\$0	\$0	\$1,304	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$96	\$1,208	\$0	\$0	\$1,304	\$0
	State Share	20%		\$34	\$302	\$0	\$0	\$336	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$130	\$1,510	\$0	\$0	\$1,640	\$0

Notes: **MOU Supplemental Project Funding.**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-11 Amending the *2017-2020 TIP* by adding the Ridgeway Segment of the City of Rochester Eastman Trail project (TIP # N17-43-MN1, PIN 4CR007)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Ridgeway Segment of the City of Rochester Eastman Trail project (TIP N17-43-MN1, PIN 4CR007) – *Add* a new project with a Total Cost of \$2,051,000 (\$1,640,800 Federal); *Add* a FFY 17 Scoping phase of \$25,000 (\$20,000 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$108,000 (\$86,400 Federal); *Add* a FFY 18 Detailed Design phase of \$65,000 (\$52,000 Federal); *Add* a FFY 19 Construction phase of \$1,350,000 (\$1,080,000 Federal); *Add* a FFY 19 Construction Inspection phase of \$202,000 (\$161,600 Federal);
3. The source of Federal funds is the Consolidated Appropriations Act (CAA) of 2016;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Ridgeway Segment of the City of Rochester Eastman Trail project (TIP # N17-43-MN1, PIN 4CR007), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		PIN:	
Project Description:		Mode:	
		Principal County:	
		Prin. Municipality:	

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	

Notes: [Redacted]

As Amended

Project Name:	Ridgeway Segment of the City of Rochester Eastman Trail	TIP #:	N17-43-MN1
Project Type:	Other	Est. Comp. Date:	Dec-20
Lead Agency:	City of Rochester	PIN:	4CR007
Project Description:	Construction of the Ridgeway Segment of the Eastman Trail in the City of Rochester	Mode:	Bike/Ped
		Principal County:	Monroe
		Prin. Municipality:	Rochester

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering	\$0	\$108	\$0	\$0	\$0	\$108	\$0
D Detailed Design	\$0	\$0	\$65	\$0	\$0	\$65	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$1,350	\$0	\$1,350	\$0
CI Const. Inspection	\$0	\$0	\$0	\$202	\$0	\$202	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$133	\$65	\$1,552	\$0	\$1,750	\$0

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$106	\$52	\$1,242	\$0	\$1,400	
Subtotal - Federal Share	80%		\$106	\$52	\$1,242	\$0	\$1,400	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$27	\$13	\$310	\$0	\$350	
Total Revenues	100%	\$0	\$133	\$65	\$1,552	\$0	\$1,750	

Notes: *Source of Other funds is Consolidated Appropriations Act (2016).*

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:			PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues (\$ 000s)									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd		TIP #:	H17-44-WA1
Project Type:	Safety		PIN:	493397
Lead Agency:	Town of Macedon		Mode:	Highway
Project Description:	Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon		Principal County:	Wayne
			Prin. Municipality:	T. of Macedon

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$44	\$0	\$0	\$0	\$44	\$0
P	Prelim. Engineering		\$0	\$122	\$0	\$0	\$0	\$122	\$0
D	Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,167	\$0	\$1,167	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$117	\$0	\$117	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$166	\$105	\$1,284	\$0	\$1,555	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues (\$ 000s)									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$149	\$95	\$1,156	\$0	\$1,400	\$0
	Subtotal - Federal Share	90%		\$149	\$95	\$1,156	\$0	\$1,400	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	10%		\$17	\$11	\$128	\$0	\$156	\$0
	Total Revenues	100%	\$0	\$166	\$105	\$1,284	\$0	\$1,555	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-12 Amending the 2017-2020 TIP by adding the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Town of Macedon proposes the following change to the *2017-2020 TIP*:
 - a. Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd (TIP # H17-44-WA1, PIN 493397) – *Add* a new project with a Total Cost of \$1,555,000 (\$1,399,500 Federal); *Add* a FFY 17 Scoping phase of \$44,000 (\$39,600 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$122,000 (\$109,800 Federal); *Add* a FFY 18 Detailed Design phase of \$105,000 (\$94,500 Federal); *Add* a FFY 19 Construction phase of \$1,167,000 (\$1,050,300 Federal); *Add* a FFY 19 Construction Inspection phase of \$117,000 (\$105,300 Federal);
3. The source of Federal funds is the Consolidated Appropriations Act (CAA) of 2016;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-13 Amending the 2017-2020 TIP by adding the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439081)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. 390 Multi-Use Trail (TIP # N17-45-MN1, PIN 439081) – *Add* a new project with a total cost of \$2,500,001 (\$2,000,800 Federal); *Add* a FFY 17 Scoping phase of \$58,000 (\$46,400 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$200,000 (\$160,000 Federal); *Add* a FFY 18 Detailed Design phase of \$180,000 (\$144,000 Federal); *Add* a FFY 19 Construction phase of \$1,875,000 (\$1,500,000 Federal); *Add* a FFY 19 Construction Inspection phase of \$188,000 (\$150,400 Federal);
3. The source of Federal funds is the Consolidated Appropriations Act (CAA) of 2016;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439081), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		PIN:	
Project Description:		Mode:	
		Principal County:	
		Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes: [Redacted]

As Amended

Project Name:	390 Multi-Use Trail	TIP #:	N17-45-MN1
Project Type:	<i>Other</i>	Est. Comp. Date:	Dec-20
Lead Agency:	NYS DOT	PIN:	439081
Project Description:	Construction of the 390 Multi-Use Trail from NY 104 to Erie Canalway Trail	Mode:	Bike/Ped
		Principal County:	Monroe
		Prin. Municipality:	T. of Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$58	\$0	\$0	\$0	\$58	\$0
P Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	\$0
D Detailed Design		\$0	\$0	\$180	\$0	\$0	\$180	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,875	\$0	\$1,875	\$0
CI Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$258	\$180	\$2,063	\$0	\$2,501	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$206	\$144	\$1,650	\$0	\$2,001	\$0
	Subtotal - Federal Share	80%	\$206	\$144	\$1,650	\$0	\$2,001	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$52	\$36	\$413	\$0	\$500	\$0
	Total Revenues	100%	\$0	\$258	\$180	\$2,063	\$0	\$2,501

Notes: *Source of Other funds is Consolidated Appropriations Act (2016).*

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-14 Amending the 2017-2020 TIP by advancing select phases of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Four Canal Bridges Rehabilitation (TIP # B17-10-R43, PIN 494107) – *Advance* a FFY 18 Scoping phase of \$90,300 (\$72,240 Federal) to FFY 17; *Add* a FFY 17 Preliminary Engineering phase of \$204,000 (\$163,200 Federal); *Decrease* a FFY 18 Preliminary Engineering phase from \$452,550 (\$362,200 Federal) to \$248,550 (\$198,840 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing select phases of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$90	\$0	\$0	\$90	\$0
P Prelim. Engineering		\$0	\$0	\$453	\$0	\$0	\$453	\$0
D Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099	\$0
CI Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$905	\$7,022	\$0	\$7,928	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$724	\$5,618	\$0	\$6,342	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$724	\$5,618	\$0	\$6,342	\$0
	State Share	20%	\$0	\$181	\$1,404	\$0	\$1,586	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$905	\$7,022	\$0	\$7,928	\$0

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150).

As Amended

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
P Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	\$0
D Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099	\$0
CI Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$294	\$611	\$7,022	\$0	\$7,928	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$235	\$489	\$5,618	\$0	\$6,342	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$235	\$489	\$5,618	\$0	\$6,342	\$0
	State Share	20%	\$59	\$122	\$1,404	\$0	\$1,586	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$294	\$611	\$7,022	\$7,928	\$0

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-15 Amending the 2017-2020 TIP by deferring select phases of the Route 941B/404 Pavement MbC, Rochester CL to Gravel Road project (TIP # H17-13-MN1, PIN 440418)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 941B/404 Pavement MbC, Rochester CL to Gravel Road (TIP # H17-13-MN1, PIN 440418) – *Defer* a FFY 17 Detailed Design phase of \$262,650 (\$210,120 Federal) to FFY 18; *Defer* a FFY 17 ROW Acquisition phase of \$30,900 (\$24,720 Federal) to FFY 18.
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring select phases of the Route 941B/404 Pavement MbC, Rochester CL to Gravel Road project (TIP # H17-13-MN1, PIN 440418), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Route 941B/404 Pavement MbC, Rochester CL to Gravel Road	TIP #: H17-13-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 440418
Project Description:	Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Gravel Road in the Towns of Irondequoit, Penfield, and Webster.	Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
P Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D Detailed Design		\$0	\$263	\$0	\$0	\$0	\$263	\$0
N ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R ROW Acquisition		\$0	\$31	\$0	\$0	\$0	\$31	\$0
C Construction		\$0	\$0	\$5,465	\$0	\$0	\$5,465	\$0
CI Const. Inspection		\$0	\$0	\$749	\$0	\$0	\$749	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$733	\$6,214	\$0	\$0	\$6,947	\$0

Revenues

	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$587	\$4,971	\$0	\$0	\$5,558	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$587	\$4,971	\$0	\$0	\$5,558	\$0
State Share	20%		\$147	\$1,243	\$0	\$0	\$1,389	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$733	\$6,214	\$0	\$0	\$6,947	\$0

Notes:

As Amended

Project Name:	Route 941B/404 Pavement MbC, Rochester CL to Gravel Road	TIP #: H17-13-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 440418
Project Description:	Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Gravel Road in the Towns of Irondequoit, Penfield, and Webster.	Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
P Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263	\$0
N ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R ROW Acquisition		\$0	\$0	\$31	\$0	\$0	\$31	\$0
C Construction		\$0	\$0	\$5,465	\$0	\$0	\$5,465	\$0
CI Const. Inspection		\$0	\$0	\$749	\$0	\$0	\$749	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$440	\$6,507	\$0	\$0	\$6,947	\$0

Revenues

	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$352	\$5,206	\$0	\$0	\$5,558	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$352	\$5,206	\$0	\$0	\$5,558	\$0
State Share	20%		\$88	\$1,301	\$0	\$0	\$1,389	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$440	\$6,507	\$0	\$0	\$6,947	\$0

Notes:

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GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-16 Amending the 2017-2020 TIP by adding the Region 4 Pedestrian Safety Action Plan Implementation Phase I project (TIP # N17-46-R43, PIN 40PS01)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Region 4 Pedestrian Safety Action Plan Implementation Phase I (TIP # N17-46-R43, PIN 40PS01) – *Add* a new project to the FFY 2017-2020 TIP with a total cost of \$7,470,000 (\$7,470,000 Federal); *Add* a FFY 17 Detailed Design phase of \$100,000 (\$100,000 Federal); *Add* a FFY 17 Construction phase of \$6,700,000 (\$6,700,000 Federal); *Add* a FFY 17 Construction Inspection phase of \$670,000 (\$670,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Region 4 Pedestrian Safety Action Plan Implementation Phase I project (TIP # N17-46-R43, PIN 40PS01), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Region 4 Pedestrian Safety Action Plan Implementation Phase I	TIP #:	N17-46-R43
Project Type:	Safety	Est. Comp. Date:	Dec-20
Lead Agency:	NYSDOT	Mode:	Bike/Ped
Project Description:	Implementation of systemic pedestrian safety treatments for NYSDOT facilities at locations TBD	Principal County:	Multiple
		Prin. Municipality:	Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$100	\$0	\$0	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$6,700	\$0	\$0	\$0	\$6,700	\$0
CI Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$7,470	\$0	\$0	\$0	\$7,470	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$7,470	\$0	\$0	\$0	\$7,470	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$7,470	\$0	\$0	\$0	\$7,470	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$7,470	\$0	\$0	\$0	\$7,470	\$0

Notes:

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