

**MEMORANDUM**

**TO:** GTC Planning Committee Members and Alternates  
**FROM:** Jim Stack, Executive Director JS  
**DATE:** February 1, 2017  
**SUBJECT:** Amending the *2017-2020 Transportation Improvement Program* to add Highway Safety Improvement Program projects

GTC and NYSDOT-Region 4 issued a call for Highway Safety Improvement Program (HSIP) eligible projects on October 21, 2016 to utilize HSIP balances available within the *2017-2020 Transportation Improvement Program*. The Town of Henrietta, Monroe County, and NYSDOT submitted a total of five projects.

The TIP Development Committee (TDC) reviewed the following proposed changes and recommends favorable action.

- 1. Proposed Council Resolution 17-17** (Amending the *2017-2020 TIP* by adding the Hylan Drive Sidewalk Extension project)  
(TIP # N17-47-MN1, PIN TBD) – Town of Henrietta
  - Add a new project with a Total Cost of \$868,879 (\$781,991 Federal);
  - Add a FFY 17 Scoping phase of \$2,300 (\$2,070 Federal);
  - Add a FFY 17 Preliminary Engineering phase of \$57,500 (\$51,750 Federal);
  - Add a FFY 18 Detailed Design phase of \$102,350 (\$92,115 Federal);
  - Add a FFY 19 ROW Acquisition phase of \$9,200 (\$8,280 Federal);
  - Add a FFY 20 Construction phase of \$668,324 (\$601,492 Federal);
  - Add a FFY 20 Construction Inspection phase of \$29,204 (\$26,284 Federal).

The source of Federal funds is the Highway Safety Improvement Program. Please note, this project is still being evaluated to determine whether or not the proposed sidewalk is the proper counter measure for the pedestrian crashes that have been documented in this corridor. If the proposed counter measures are not appropriate, this project will not be eligible to be advanced with HSIP funds and the Town will need to pursue other funding.

- 2. Proposed Council Resolution 17-19** (Amending the *2017-2020 TIP* by adding the NY 63 at Court Street Intersection Improvements project)  
(TIP # H17-48-LV2, PIN TBD) – NYSDOT
  - Add a new project with a Total Cost of \$2,005,000 (\$1,804,500 Federal);
  - Add a FFY 18 ROW Acquisition phase of \$50,000 (\$45,000 Federal);
  - Add a FFY 19 Construction phase of \$1,705,000 (\$1,534,500 Federal);
  - Add a FFY 19 Construction Inspection phase of \$250,000 (\$225,000 Federal).

The source of Federal funds is the Highway Safety Improvement Program.

- 3. Proposed Council Resolution 17-20** (Amending the 2017-2020 TIP by adding the NY 286 at Five Mile Line Intersection Improvements project)  
(TIP # H17-49-MN1, PIN TBD) – NYS DOT
- Add a new project with a Total Cost of \$2,272,500 (\$2,045,250 Federal);
  - Add a FFY 17 Preliminary Engineering phase of \$198,000 (\$178,200 Federal);
  - Add a FFY 18 Detailed Design phase of \$132,000 (\$118,800 Federal);
  - Add a FFY 17 ROW Incidentals Design phase of \$45,000 (\$40,500 Federal);
  - Add a FFY 19 ROW Acquisition phase of \$27,500 (\$24,750 Federal);
  - Add a FFY 20 Construction phase of \$1,650,000 (\$1,485,000 Federal);
  - Add a FFY 20 Construction Inspection phase of \$220,000 (\$198,000 Federal).

The source of Federal funds is the Highway Safety Improvement Program.

- 4. Proposed Council Resolution 17-21** (Amending the 2017-2020 TIP by adding the Ridgeway Avenue Safety Improvements project)  
(TIP # H17-50-MN1, PIN TBD) – Monroe County
- Add a new project with a Total Cost of \$810,000 (\$729,000 Federal);
  - Add a FFY 17 Scoping phase of \$10,000 (\$9,000 Federal);
  - Add a FFY 17 Preliminary Engineering phase of \$100,000 (\$90,000 Federal);
  - Add a FFY 17 Detailed Design phase of \$55,000 (\$49,500 Federal);
  - Add a FFY 17 ROW Incidentals Design phase of \$20,000 (\$18,000 Federal);
  - Add a FFY 18 ROW Acquisition phase of \$20,000 (\$18,000 Federal);
  - Add a FFY 18 Construction phase of \$470,000 (\$423,000 Federal);
  - Add a FFY 18 Construction Inspection phase of \$150,000 (\$135,000 Federal).

The source of Federal funds is the Highway Safety Improvement Program.

- 5. Proposed Council Resolution 17-22** (Amending the 2017-2020 TIP by adding the Monroe County Reflective Backplate project)  
(TIP # H17-51-MN1, PIN TBD) – Monroe County
- Add a new project with a Total Cost of \$250,000 (\$225,000 Federal);
  - Add a FFY 17 Scoping phase of \$5,000 (\$4,500 Federal);
  - Add a FFY 17 Preliminary Engineering phase of \$5,000 (\$4,500 Federal);
  - Add a FFY 18 Detailed Design phase of \$15,000 (\$13,500 Federal);
  - Add a FFY 18 Construction phase of \$200,000 (\$180,000 Federal);
  - Add a FFY 18 Construction Inspection phase of \$25,000 (\$22,500 Federal).

The source of Federal funds is the Highway Safety Improvement Program.

***Recommended Action:***

*Recommend action by the GTC Board on proposed Council Resolution 17-17 and 17-19 through 17-22 amending the 2017-2020 Transportation Improvement Program.*

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-17 Amending the 2017-2020 TIP by adding the Hylan Drive Sidewalk Extension project (TIP # N17-47-MN1, PIN TBD)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Henrietta proposes the following change to the *2017-2020 TIP*:
  - a. Hylan Drive Sidewalk Extension (TIP # N17-47-MN1, PIN TBD) – Add a new project with a Total Cost of \$868,879 (\$781,991 Federal); Add a FFY 17 Scoping phase of \$2,300 (\$2,070 Federal); Add a FFY 17 Preliminary Engineering phase of \$57,500 (\$51,750 Federal); Add a FFY 18 Detailed Design phase of \$102,350 (\$92,115 Federal); Add a FFY 19 ROW Acquisition phase of \$9,200 (\$8,280 Federal); Add a FFY 20 Construction phase of \$668,324 (\$601,492 Federal); Add a FFY 20 Construction Inspection phase of \$29,204 (\$26,284 Federal).
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Hylan Drive Sidewalk Extension project (TIP # N17-47-MN1, PIN TBD), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<i>(Not included in FY 2017-2020 TIP)</i>	TIP #:	
Project Type:	Est. Comp. Date:	PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
<b>Costs</b>								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues		(\$ 000s)					
Federal Revenues		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: [Redacted]

**As Amended**

Project Name:	Hylan Drive Sidewalk Extension	TIP #:	N17-47-MN1
Project Type:	Safety	Est. Comp. Date:	Dec-20
Lead Agency:	Town of Henrietta		PIN: HSIP01
Project Description:	Construction of sidewalks along segments between Rt 252 (Jefferson Rd) and Calkins Rd in the Town of Henrietta		Mode: Bike/Ped
		Principal County:	Monroe
		Prin. Municipality:	Town of Henrie

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
<b>Costs</b>								
S Scoping	\$0	\$2	\$0	\$0	\$0	\$2	\$0	
P Prelim. Engineering	\$0	\$58	\$0	\$0	\$0	\$58	\$0	
D Detailed Design	\$0	\$0	\$102	\$0	\$0	\$102	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$9	\$0	\$9	\$0	
C Construction	\$0	\$0	\$0	\$0	\$668	\$668	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$29	\$29	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>	<b>\$0</b>	<b>\$60</b>	<b>\$102</b>	<b>\$9</b>	<b>\$698</b>	<b>\$869</b>	<b>\$0</b>	

Revenues		(\$ 000s)					
Federal Revenues		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$54	\$92	\$8	\$628	\$782
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$54	\$92	\$8	\$628	\$782
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$6	\$10	\$1	\$70	\$87
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$60</b>	<b>\$102</b>	<b>\$9</b>	<b>\$698</b>	<b>\$869</b>

Notes: Added to TIP 3-9-2017 (Res. 17-17).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-19 Amending the 2017-2020 TIP by adding the NY 63 at Court Street Intersection Improvements project (TIP # H17-48-LV2, PIN TBD)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. NY 63 at Court Street Intersection Improvements (TIP H17-48-LV2, PIN TBD) – *Add* a new project with a Total Cost of \$2,005,000 (\$1,804,500 Federal); *Add* a FFY 18 ROW Acquisition phase of \$50,000 (\$45,000 Federal); *Add* a FFY 19 Construction phase of \$1,705,000 (\$1,534,500 Federal); *Add* a FFY 19 Construction Inspection phase of \$250,000 (\$225,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the NY 63 at Court Street Intersection Improvements project (TIP # H17-48-LV2, PIN TBD), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:			
Project Description:		Principal County:	
		Prin. Municipality:	

		Oblig. (\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Costs</b>									
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Revenues**

		(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Federal Revenues</b>									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Notes:

**As Amended**

Project Name:	<b>NY 63 at Court Street Intersection Improvements</b>	TIP #:	<b>H17-48-LV2</b>
Project Type:	<b>Safety</b>	Est. Comp. Date:	<b>Dec-19</b>
Lead Agency:	<b>NYSDOT</b>		
Project Description:	<b>Construction of a roundabout at NY 63 and Court St in the Town of Geneseo</b>	Principal County:	<b>Livingston</b>
		Prin. Municipality:	<b>Town of Genes</b>

		Oblig. (\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Costs</b>									
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$50	\$0	\$0	\$50	\$0	
C	Construction	\$0	\$0	\$0	\$1,705	\$0	\$1,705	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$250	\$0	\$250	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$1,955</b>	<b>\$0</b>	<b>\$2,005</b>	<b>\$0</b>	

**Revenues**

		(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Federal Revenues</b>									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$45	\$1,760	\$0	\$1,805	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$0	\$45	\$1,760	\$0	\$1,805	\$0	
	State Share	10%	\$0	\$5	\$196	\$0	\$201	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$50</b>	<b>\$1,955</b>	<b>\$0</b>	<b>\$2,005</b>	<b>\$0</b>	

Notes: **Added to TIP 3-9-2017 (Res. 17-19).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data



**Currently Adopted**

Project Name:	<i>(Not included in FY 2017-2020 TIP)</i>	TIP #:	
Project Type:	Est. Comp. Date:	PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Notes: [Redacted]

**As Amended**

Project Name:	NY 286 at Five Mile Line Road Intersection Improvements	TIP #:	H17-49-MN1
Project Type:	Safety	Est. Comp. Date:	Dec-20
Lead Agency:	NYSDOT	Mode:	Highway
Project Description:	Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield	Principal County:	Monroe
		Prin. Municipality:	Town of Penfie

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$198	\$0	\$0	\$0	\$198	\$0
D Detailed Design	\$0	\$0	\$132	\$0	\$0	\$132	\$0
N ROW Incidentals	\$0	\$45	\$0	\$0	\$0	\$45	\$0
R ROW Acquisition	\$0	\$0	\$0	\$28	\$0	\$28	\$0
C Construction	\$0	\$0	\$0	\$0	\$1,650	\$1,650	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$220	\$220	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	<b>\$0</b>	<b>\$243</b>	<b>\$132</b>	<b>\$28</b>	<b>\$1,870</b>	<b>\$2,273</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$219	\$119	\$25	\$1,683	\$2,045	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$219	\$119	\$25	\$1,683	\$2,045	
State Share	10%		\$24	\$13	\$3	\$187	\$227	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$243</b>	<b>\$132</b>	<b>\$28</b>	<b>\$1,870</b>	<b>\$2,273</b>	

Notes: Added to TIP 3-9-2017 (Res. 17-20).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

#### **Resolution 17-20 Amending the 2017-2020 TIP by adding the NY 286 at Five Mile Line Road Intersection Improvements project (TIP # H17-49-MN1, PIN TBD)**

#### **WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. NY 286 at Five Mile Line Road Intersection Improvements (TIP # H17-49-MN1, PIN TBD) – *Add* a new project with a Total Cost of \$2,272,500 (\$2,045,250 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$198,000 (\$178,200 Federal); *Add* a FFY 18 Detailed Design phase of \$132,000 (\$118,800 Federal); *Add* a FFY 17 ROW Incidentals Design phase of \$45,000 (\$40,500 Federal); *Add* a FFY 19 ROW Acquisition phase of \$27,500 (\$24,750 Federal); *Add* a FFY 20 Construction phase of \$1,650,000 (\$1,485,000 Federal); *Add* a FFY 20 Construction Inspection phase of \$220,000 (\$198,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the NY 286 at Five Mile Line Road Intersection Improvements project (TIP # H17-49-MN1, PIN TBD), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

#### **Resolution 17-21 Amending the *2017-2020 TIP* by adding the Ridgeway Avenue Safety Improvements project (TIP # H17-50-MN1, PIN TBD)**

#### **WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. Ridgeway Avenue Safety Improvements (TIP # H17-50-MN1, PIN TBD) – *Add* a new project with a Total Cost of \$810,000 (\$729,000 Federal); *Add* a FFY 17 Scoping phase of \$10,000 (\$9,000 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$100,000 (\$90,000 Federal); *Add* a FFY 17 Detailed Design phase of \$55,000 (\$49,500 Federal); *Add* a FFY 17 ROW Incidentals Design phase of \$20,000 (\$18,000 Federal); *Add* a FFY 18 ROW Acquisition phase of \$20,000 (\$18,000 Federal); *Add* a FFY 18 Construction phase of \$470,000 (\$423,000 Federal); *Add* a FFY 18 Construction Inspection phase of \$150,000 (\$135,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Ridgeway Avenue Safety Improvements project (TIP # H17-50-MN1, PIN TBD), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<i>(Not included in FY 2017-2020 TIP)</i>	TIP #:	
Project Type:	Est. Comp. Date:	PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Notes: [Redacted]

**As Amended**

Project Name:	Ridgeway Avenue Safety Improvements	TIP #:	H17-50-MN1
Project Type:	Safety	Est. Comp. Date:	Dec-18
Lead Agency:	Monroe County	Mode:	Highway
Project Description:	Reconstruction of Ridgeway Avenue from 800 feet east of Long Pond Rd to 2300 feet east of Long Pond Rd	Principal County:	Monroe
		Prin. Municipality:	Town of Grecco

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$10	\$0	\$0	\$0	\$10	\$0	
P Prelim. Engineering	\$0	\$100	\$0	\$0	\$0	\$100	\$0	
D Detailed Design	\$0	\$55	\$0	\$0	\$0	\$55	\$0	
N ROW Incidentals	\$0	\$20	\$0	\$0	\$0	\$20	\$0	
R ROW Acquisition	\$0	\$0	\$20	\$0	\$0	\$20	\$0	
C Construction	\$0	\$0	\$470	\$0	\$0	\$470	\$0	
CI Const. Inspection	\$0	\$0	\$150	\$0	\$0	\$150	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>	<b>\$0</b>	<b>\$185</b>	<b>\$640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>	

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$167	\$576	\$0	\$0	\$743	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$167	\$576	\$0	\$0	\$743	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	10%		\$19	\$64	\$0	\$0	\$83	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$185</b>	<b>\$640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	

Notes: Added to TIP 3-9-2017 (Res. 17-21).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-22 Amending the 2017-2020 TIP by adding the Monroe County Reflective Backplate Project (TIP # H17-51-MN1, PIN TBD)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. Monroe County Reflective Backplate Project (TIP # H17-51-MN1, PIN TBD) – *Add* a new project with a Total Cost of \$250,000 (\$225,000 Federal); *Add* a FFY 17 Scoping phase of \$5,000 (\$4,500 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$5,000 (\$4,500 Federal); *Add* a FFY 18 Detailed Design phase of \$15,000 (\$13,500 Federal); *Add* a FFY 18 Construction phase of \$200,000 (\$180,000 Federal); *Add* a FFY 18 Construction Inspection phase of \$25,000 (\$22,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Monroe County Reflective Backplate Project (TIP # H17-51-MN1, PIN TBD), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 9, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name:	<i>(Not included in FY 2017-2020 TIP)</i>	TIP #:	
Project Type:	Est. Comp. Date:	PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Federal Revenues	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: [Redacted]

**As Amended**

Project Name:	Monroe County Reflective Backplate Project	TIP #:	H17-51-MN1
Project Type:	Safety	Est. Comp. Date:	Dec-18
Lead Agency:	Monroe County	PIN:	HSIP05
Project Description:	Installation of reflective backplates at signalized intersections on County facilities	Mode:	Highway
		Principal County:	Monroe
		Prin. Municipality:	Multiple

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering	\$0	\$5	\$0	\$0	\$0	\$5	\$0
D Detailed Design	\$0	\$0	\$15	\$0	\$0	\$15	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$200	\$0	\$0	\$200	\$0
CI Const. Inspection	\$0	\$0	\$25	\$0	\$0	\$25	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	<b>\$0</b>	<b>\$10</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>

Federal Revenues	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$9	\$216	\$0	\$0	\$225	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$9	\$216	\$0	\$0	\$225	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%	\$1	\$24	\$0	\$0	\$25	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$10</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>

Notes: Added to TIP 3-9-2017 (Res. 17-22).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data