

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-19 Modifying the *2017-2020 TIP* by increasing the cost of the CR 59-Bixby Hill Rd - Mill and Fill project (TIP # H17-32-WY2, PIN 4WY000)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2017-2020 TIP* :
 - a. CR 59-Bixby Hill Rd - Mill and Fill (TIP # H17-32-WY2, PIN 4WY000) – *Increase* the Total Cost from \$290,165 (\$232,132 Federal) to \$353,165 (\$282,532 Federal); *Increase* FFY 17 Construction phase from \$221,563 (\$177,250) to \$284,563 (\$227,650 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the cost of the CR 59-Bixby Hill Rd - Mill and Fill project (TIP # H17-32-WY2, PIN 4WY000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill** TIP #: H17-32-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade. Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D Detailed Design		\$0	\$27	\$0	\$0	\$0	\$27	\$0
N ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$222	\$0	\$0	\$0	\$222	\$0
CI Const. Inspection		\$0	\$33	\$0	\$0	\$0	\$33	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$290	\$0	\$0	\$0	\$290	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$232	\$0	\$0	\$0	\$232	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$232	\$0	\$0	\$0	\$232	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$58	\$0	\$0	\$0	\$58	\$0
	Total Revenues	100%	\$0	\$290	\$0	\$0	\$290	\$0

Notes: Amended 12-08-2016 (Res. 16-89). Modified 2-9-2017 (PC Res. 17-10).

As Amended

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill** TIP #: H17-32-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade. Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D Detailed Design		\$0	\$27	\$0	\$0	\$0	\$27	\$0
N ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$285	\$0	\$0	\$0	\$285	\$0
CI Const. Inspection		\$0	\$33	\$0	\$0	\$0	\$33	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$353	\$0	\$0	\$0	\$353	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$283	\$0	\$0	\$0	\$283	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$283	\$0	\$0	\$0	\$283	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$71	\$0	\$0	\$0	\$71	\$0
	Total Revenues	100%	\$0	\$353	\$0	\$0	\$353	\$0

Notes: Amended 12-08-2016 (Res. 16-89). Modified 2-9-2017 (PC Res. 17-10).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-20 Modifying the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project (TIP # H14-58-MN1, PIN 476088)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP* :
 - a. Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement (TIP # H14-58-MN1, PIN 476088) – *Increase* the Total Cost from \$1,160,000 (\$1,044,000 Federal) to \$1,245,000 (\$1,120,500 Federal); *Increase* a FFY 17 Construction phase from \$1,050,000 (\$945,000 Federal) to \$1,135,000 (\$1,013,000 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project (TIP # H14-58-MN1, PIN 476088), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:	Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement	TIP #: H14-58-MN1
Project Type:	Safety	Est. Comp. Date: Dec-17
Lead Agency:	Monroe County	PIN: 476088
Project Description:	Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions.	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: Brighton

Costs		(\$ 000s)						Total **	Future *
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$75	\$10	\$0	\$0	\$0	\$10	\$0
N	ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,050	\$0	\$0	\$0	\$1,050	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$300	\$1,160	\$0	\$0	\$0	\$1,160	\$0

Revenues		(\$ 000s)						Total **	Future *
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$1,044	\$0	\$0	\$0	\$1,044	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$1,044	\$0	\$0	\$0	\$1,044	\$0
	State Share	10%		\$116	\$0	\$0	\$0	\$116	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$300	\$1,160	\$0	\$0	\$0	\$1,160	\$0

Notes: Amended 9-1-2016 (Res. 16-67). Amended 6-8-2017 (Res. 17-31).

As Amended

Project Name:	Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement	TIP #: H14-58-MN1
Project Type:	Safety	Est. Comp. Date: Dec-17
Lead Agency:	Monroe County	PIN: 476088
Project Description:	Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions.	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: Brighton

Costs		(\$ 000s)						Total **	Future *
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$75	\$10	\$0	\$0	\$0	\$10	\$0
N	ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,135	\$0	\$0	\$0	\$1,135	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$300	\$1,245	\$0	\$0	\$0	\$1,245	\$0

Revenues		(\$ 000s)						Total **	Future *
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$1,121	\$0	\$0	\$0	\$1,121	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$1,121	\$0	\$0	\$0	\$1,121	\$0
	State Share	8%		\$105	\$0	\$0	\$0	\$105	\$0
	Local Share	2%		\$20	\$0	\$0	\$0	\$20	\$0
Total Revenues		100%	\$300	\$1,245	\$0	\$0	\$0	\$1,245	\$0

Notes: Amended 9-1-2016 (Res. 16-67). Amended 6-8-2017 (Res. 17-31).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-21 Modifying the *2017-2020 TIP* by increasing the cost of the Clarkson Parma Townline Road/Otis Creek project (TIP # B17-08-MN1, PIN 4MN002)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP* :
 - a. Clarkson Parma Townline Road/Otis Creek (TIP # B17-08-MN1, PIN 4MN002) – *Increase* the Total Cost from \$650,223 (\$520,178 Federal) to \$700,223 (\$560,178 Federal); *Increase* a FFY 18 Detailed Design phase from \$49,251 (\$39,401 Federal) to \$99,251 (\$79,401 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the cost of the Clarkson Parma Townline Road/Otis Creek project (TIP # B17-08-MN1, PIN 4MN002), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Clarkson Parma Townline Road/Otis Creek** TIP #: B17-08-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4MN002
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct rehabilitation on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$36	\$0	\$0	\$0	\$36	\$0
D Detailed Design		\$0	\$0	\$49	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$474	\$0	\$474	\$0
CI Const. Inspection		\$0	\$0	\$0	\$85	\$0	\$85	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$42	\$49	\$559	\$0	\$650	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$34	\$0	\$0	\$0	\$34	\$0
	STP-Flex		\$0	\$39	\$447	\$0	\$487	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$34	\$39	\$447	\$0	\$520	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$8	\$10	\$112	\$0	\$130	\$0
	Total Revenues	100%	\$0	\$42	\$49	\$559	\$0	\$0

Notes: BIN 3317780. Amended 12-08-2016 (Res. 16-91). Modified 2-9-2017 (PC Res. 17-11).

As Amended

Project Name: **Clarkson Parma Townline Road/Otis Creek** TIP #: B17-08-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4MN002
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct rehabilitation on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$36	\$0	\$0	\$0	\$36	\$0
D Detailed Design		\$0	\$0	\$99	\$0	\$0	\$99	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$474	\$0	\$474	\$0
CI Const. Inspection		\$0	\$0	\$0	\$85	\$0	\$85	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$42	\$99	\$559	\$0	\$700	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$34	\$0	\$0	\$0	\$34	\$0
	STP-Flex		\$0	\$79	\$447	\$0	\$527	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$34	\$79	\$447	\$0	\$560	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$8	\$20	\$112	\$0	\$140	\$0
	Total Revenues	100%	\$0	\$42	\$99	\$559	\$0	\$0

Notes: BIN 3317780. Amended 12-08-2016 (Res. 16-91). Modified 2-9-2017 (PC Res. 17-11).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-22 Modifying the 2017-2020 TIP by modifying phases of the Preventative Bridge Maintenance – 4 Bridges project) (TIP # B17-35-OR2, PIN 4OR000)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of Orleans County proposes the following change to the *2017-2020 TIP*:
 - a. Preventative Bridge Maintenance – 4 Bridges (TIP # B17-35-OR2, PIN 4OR000) – *Delete* a FFY 18 ROW Acquisition phase of \$5,355 (\$4,284 Federal); *Increase* a FFY 18 Detailed Design phase from \$52,500 (\$42,000 Federal) to \$57,855 (\$46,284 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by modifying phases of the Preventative Bridge Maintenance – 4 Bridges project) (TIP # B17-35-OR2, PIN 4OR000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Preventive Bridge Maintenance - 4 Bridges** TIP #: B17-35-OR2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4OR000
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on four bridges in various locations in the Town of Carlton (See Notes). Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D Detailed Design		\$0	\$0	\$53	\$0	\$0	\$53	\$0
N ROW Incidentals		\$0	\$26	\$0	\$0	\$0	\$26	\$0
R ROW Acquisition		\$0	\$0	\$5	\$0	\$0	\$5	\$0
C Construction		\$0	\$0	\$0	\$535	\$0	\$535	\$0
CI Const. Inspection		\$0	\$0	\$0	\$134	\$0	\$134	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$78	\$58	\$669	\$0	\$804	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$62	\$46	\$535	\$0	\$643
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$62	\$46	\$535	\$0	\$643
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$16	\$12	\$134	\$0	\$161
	Total Revenues	100%	\$0	\$78	\$58	\$669	\$0

Notes: Bills Road over Marsh Creek (BIN 3319030), Sawyer Road over Marsh Creek (BIN 3319020), Kent Road over Marsh Creek (BIN 3319040), and Kent Road over Marsh Creek (BIN 3319050).

As Amended

Project Name: **Preventive Bridge Maintenance - 4 Bridges** TIP #: B17-35-OR2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4OR000
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on four bridges in various locations in the Town of Carlton (See Notes). Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D Detailed Design		\$0	\$0	\$58	\$0	\$0	\$58	\$0
N ROW Incidentals		\$0	\$26	\$0	\$0	\$0	\$26	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$535	\$0	\$535	\$0
CI Const. Inspection		\$0	\$0	\$0	\$134	\$0	\$134	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$78	\$58	\$669	\$0	\$804	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$62	\$46	\$535	\$0	\$643
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$62	\$46	\$535	\$0	\$643
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$16	\$12	\$134	\$0	\$161
	Total Revenues	100%	\$0	\$78	\$58	\$669	\$0

Notes: Bills Road over Marsh Creek (BIN 3319030), Sawyer Road over Marsh Creek (BIN 3319020), Kent Road over Marsh Creek (BIN 3319040), and Kent Road over Marsh Creek (BIN 3319050).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-23 **Modifying the 2017-2020 TIP by modifying a phase of the Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal project)**
(TIP # B14-20-MN1, PIN 494006)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal (TIP # B14-20-MN1, PIN 494006) – *Increase* the Total Cost from \$8,038,939 (\$6,431,151 Federal) to \$8,039,939 (\$6,431,951 Federal); *Add* a Supplemental FFY 17 Detailed Design phase of \$1,000 (\$800 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by modifying a phase of the Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal project) (TIP # B14-20-MN1, PIN 494006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:	Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal	TIP #: B14-20-MN1
Project Type:	Bridge Rehabilitation	Est. Comp. Date: Dec-17
Lead Agency:	NYS DOT	PIN: 494006
Project Description:	Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.	Mode: Bridge
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$6,965	\$0	\$0	\$6,965	\$0
CI Const. Inspection		\$0	\$0	\$1,073	\$0	\$0	\$1,073	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,114	\$0	\$8,039	\$0	\$0	\$8,039	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$6,431	\$0	\$0	\$6,431
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$6,431	\$0	\$0	\$6,431
	State Share	20%	\$0	\$1,608	\$0	\$0	\$1,608
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$1,114	\$8,039	\$0	\$0	\$8,039

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96).

As Amended

Project Name:	Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal	TIP #: B14-20-MN1
Project Type:	Bridge Rehabilitation	Est. Comp. Date: Dec-17
Lead Agency:	NYS DOT	PIN: 494006
Project Description:	Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.	Mode: Bridge
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1	\$1	\$0	\$0	\$0	\$1	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$6,965	\$0	\$0	\$6,965	\$0
CI Const. Inspection		\$0	\$0	\$1,073	\$0	\$0	\$1,073	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,114	\$1	\$8,039	\$0	\$0	\$8,040	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$1	\$6,431	\$0	\$0	\$6,432
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$1	\$6,431	\$0	\$0	\$6,432
	State Share	20%	\$0	\$1,608	\$0	\$0	\$1,608
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$1,114	\$8,039	\$0	\$0	\$8,040

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-24 Modifying the 2017-2020 TIP by reducing the cost of the Rt 63 Pavement Preservation from Rt 20 to Batavia City Line project (TIP # H17-41-GN2, PIN 406355)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 63 Pavement Preservation from Rt 20 to Batavia City Line (TIP # H17-41-GN2, PIN 406355) – *Decrease* the Total Cost from \$1,300,000 (\$1,039,600 Federal) to \$1,250,000 (\$999,600 Federal); *Decrease* a FFY 17 Detailed Design phase from \$51,000 (\$40,800 Federal) to \$1,000 (\$800 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by reducing the cost of the Rt 63 Pavement Preservation from Rt 20 to Batavia City Line project (TIP # H17-41-GN2, PIN 406355), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:	Rt 63 Pavement Preservation from Rt 20 to Batavia City Line	TIP #: H17-41-GN2
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-20
Lead Agency:	NYS DOT	PIN: 406355
Project Description:	Preventative maintenance from Rt. 20 to Batavia City Line in the Town of Batavia	Mode: Highway
		Principal County: Genesee
		Prin. Municipality: T. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$13	\$0	\$0	\$0	\$13	\$0
P Prelim. Engineering		\$0	\$63	\$0	\$0	\$0	\$63	\$0
D Detailed Design		\$0	\$51	\$0	\$0	\$0	\$51	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,045	\$0	\$0	\$0	\$1,045	\$0
CI Const. Inspection		\$0	\$128	\$0	\$0	\$0	\$128	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,300	\$0	\$0	\$0	\$1,300	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$1,040	\$0	\$0	\$0	\$1,040
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$1,040	\$0	\$0	\$0	\$1,040
	State Share	20%	\$260	\$0	\$0	\$0	\$260
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$1,300	\$0	\$0	\$1,300

Notes: Added to TIP 3-16-2017 (Res. 17-9).

As Amended

Project Name:	Rt 63 Pavement Preservation from Rt 20 to Batavia City Line	TIP #: H17-41-GN2
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-20
Lead Agency:	NYS DOT	PIN: 406355
Project Description:	Preventative maintenance from Rt. 20 to Batavia City Line in the Town of Batavia	Mode: Highway
		Principal County: Genesee
		Prin. Municipality: T. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$13	\$0	\$0	\$0	\$13	\$0
P Prelim. Engineering		\$0	\$63	\$0	\$0	\$0	\$63	\$0
D Detailed Design		\$0	\$1	\$0	\$0	\$0	\$1	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,045	\$0	\$0	\$0	\$1,045	\$0
CI Const. Inspection		\$0	\$128	\$0	\$0	\$0	\$128	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,250	\$0	\$0	\$0	\$1,250	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$1,000	\$0	\$0	\$0	\$1,000
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$1,000	\$0	\$0	\$0	\$1,000
	State Share	20%	\$250	\$0	\$0	\$0	\$250
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$1,250	\$0	\$0	\$1,250

Notes: Added to TIP 3-16-2017 (Res. 17-9).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-25 Modifying the 2017-2020 TIP by changing the Federal fund source of the Operation of the Roch./Monroe Co. Traffic Control Center (2018) project (TIP # I17-13-MN1, PIN 4TMC18)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of Monroe County proposes the following change to the *2017-2020 TIP* :
 - a. Operation of the Roch./Monroe Co. Traffic Control Center (2018) (TIP # H17-41-GN2, PIN 406355) – *Change* the source of funds for the FFY 18 Other phase from the Surface Transportation Program – Urban to Surface Transportation Program – Flex at a cost of \$750,000 (\$600,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the Federal fund source of the Operation of the Roch./Monroe Co. Traffic Control Center (2018) project (TIP # I17-13-MN1, PIN 4TMC18), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:	Operation of the Roch./Monroe Co. Traffic Control Center (2018)	TIP #: I17-13-MN1
Project Type:	Other	Est. Comp. Date: Dec-18
Lead Agency:	Monroe County	PIN: 4TMC18
Project Description:	Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs.	Mode: ITS
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$750	\$0	\$0	\$750	\$0
Total Costs		\$0	\$0	\$750	\$0	\$0	\$750	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$600	\$0	\$0	\$600	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$600	\$0	\$0	\$600	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$150	\$0	\$0	\$150	\$0
Total Revenues	100%		\$0	\$750	\$0	\$0	\$750	\$0

Notes:

As Amended

Project Name:	Operation of the Roch./Monroe Co. Traffic Control Center (2018)	TIP #: I17-13-MN1
Project Type:	Other	Est. Comp. Date: Dec-18
Lead Agency:	Monroe County	PIN: 4TMC18
Project Description:	Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs.	Mode: ITS
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$750	\$0	\$0	\$750	\$0
Total Costs		\$0	\$0	\$750	\$0	\$0	\$750	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$600	\$0	\$0	\$600	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$600	\$0	\$0	\$600	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$150	\$0	\$0	\$150	\$0
Total Revenues	100%		\$0	\$750	\$0	\$0	\$750	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-26 Modifying the *2017-2020 TIP* by changing the PIN of the Preventive Maintenance – RTS & RTS Access for FFY 2017 project (TIP # T17-01-MN1, PIN 482247)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Preventive Maintenance – RTS & RTS Access for FFY 2017 (TIP # T17-01-MN1, PIN 482247) – *Change* the PIN from 482247 to 482220;
3. The source of Federal funds is the FTA Section 5307;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the PIN of the Preventive Maintenance – RTS & RTS Access for FFY 2017 project (TIP # T17-01-MN1, PIN 482247), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2017** TIP #: T17-01-MN1
 Project Type: Transit Est. Comp. Date: Dec-17 PIN: 482247
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0
Total Costs		\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$8,712	\$0	\$0	\$0	\$8,712	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$8,712	\$0	\$0	\$0	\$8,712	\$0
State Share	10%		\$1,089	\$0	\$0	\$0	\$1,089	\$0
Local Share	10%		\$1,089	\$0	\$0	\$0	\$1,089	\$0
Total Revenues	100%	\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0

Notes: Amended 6-8-2017 (Res. 17-43).

As Amended

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2017** TIP #: T17-01-MN1
 Project Type: Transit Est. Comp. Date: Dec-17 PIN: 482220
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0
Total Costs		\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$8,712	\$0	\$0	\$0	\$8,712	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$8,712	\$0	\$0	\$0	\$8,712	\$0
State Share	10%		\$1,089	\$0	\$0	\$0	\$1,089	\$0
Local Share	10%		\$1,089	\$0	\$0	\$0	\$1,089	\$0
Total Revenues	100%	\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0

Notes: Amended 6-8-2017 (Res. 17-43).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-27 Modifying the *2017-2020 TIP* by changing the PIN of the Replace 18 Transit Buses FFY 2017 project (TIP # T17-05-MN1, PIN 482233)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of RGRTA proposes the following change to the *2017-2020 TIP* :
 - a. Replace 18 Transit Buses FFY 2017 (TIP # T17-05-MN1, PIN 482233) – *Change the PIN from 482233 to 482223;*
3. The sources of Federal funds are the FTA Section 5307 and FTA Section 5339;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the PIN of the Replace 18 Transit Buses FFY 2017 project (TIP # T17-05-MN1, PIN 482233), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
 Genesee Transportation Council
 Planning Committee

Currently Adopted

Project Name: **Replace 18 Transit Buses FFY 2017** TIP #: T17-05-MN1
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17 PIN: 482233
 Lead Agency: RGRTA Mode: Transit
 Project Description: Replace 18 40-foot transit buses. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$8,661	\$0	\$0	\$0	\$8,661	\$0
Total Costs		\$0	\$8,661	\$0	\$0	\$0	\$8,661	\$0

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$5,193	\$0	\$0	\$0	\$5,193	\$0
FTA 5339		\$1,736	\$0	\$0	\$0	\$1,736	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$6,929	\$0	\$0	\$0	\$6,929	\$0
State Share	10%	\$866	\$0	\$0	\$0	\$866	\$0
Local Share	10%	\$866	\$0	\$0	\$0	\$866	\$0
Total Revenues	100%	\$0	\$8,661	\$0	\$0	\$8,661	\$0

Notes: Amended 6-8-2017 (Res. 17-47).

As Amended

Project Name: **Replace 18 Transit Buses FFY 2017** TIP #: T17-05-MN1
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17 PIN: 482233
 Lead Agency: RGRTA Mode: Transit
 Project Description: Replace 18 40-foot transit buses. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$8,661	\$0	\$0	\$0	\$8,661	\$0
Total Costs		\$0	\$8,661	\$0	\$0	\$0	\$8,661	\$0

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$5,193	\$0	\$0	\$0	\$5,193	\$0
FTA 5339		\$1,736	\$0	\$0	\$0	\$1,736	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$6,929	\$0	\$0	\$0	\$6,929	\$0
State Share	10%	\$866	\$0	\$0	\$0	\$866	\$0
Local Share	10%	\$866	\$0	\$0	\$0	\$866	\$0
Total Revenues	100%	\$0	\$8,661	\$0	\$0	\$8,661	\$0

Notes: Amended 6-8-2017 (Res. 17-47).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-28 Modifying the *2017-2020 TIP* by changing the PIN of the Replace 10 Paratransit Buses FFY 2017 project (TIP # T17-08-MN1, PIN 482248)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of RGRTA proposes the following change to the *2017-2020 TIP* :
 - a. Replace 10 Paratransit Buses FFY 2017 (TIP # T17-08-MN1, PIN 482248) – *Change* the PIN from 482248 to 482222;
3. The source of Federal funds is the FTA Section 5307;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the PIN of the Replace 10 Paratransit Buses FFY 2017 project (TIP # T17-08-MN1, PIN 482248), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 10, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Replace 10 Paratransit Buses FFY 2017** TIP #: T17-08-MN1
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17 PIN: 482248
 Lead Agency: RGRTA Mode: Transit
 Project Description: Replace 10 RTS Access paratransit buses. Principal County: Monroe
 Prin. Municipality: Multiple

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$877	\$0	\$0	\$0	\$877	\$0
	Total Costs		\$0	\$877	\$0	\$0	\$0	\$877	\$0

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$702	\$0	\$0	\$0	\$702	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$702	\$0	\$0	\$0	\$702	\$0
	State Share	10%		\$88	\$0	\$0	\$0	\$88	\$0
	Local Share	10%		\$88	\$0	\$0	\$0	\$88	\$0
	Total Revenues	100%	\$0	\$877	\$0	\$0	\$0	\$877	\$0

Notes: Amended 6-8-2017 (Res. 17-50).

As Amended

Project Name: **Replace 10 Paratransit Buses FFY 2017** TIP #: T17-08-MN1
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17 PIN: 482222
 Lead Agency: RGRTA Mode: Transit
 Project Description: Replace 10 RTS Access paratransit buses. Principal County: Monroe
 Prin. Municipality: Multiple

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$877	\$0	\$0	\$0	\$877	\$0
	Total Costs		\$0	\$877	\$0	\$0	\$0	\$877	\$0

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$702	\$0	\$0	\$0	\$702	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$702	\$0	\$0	\$0	\$702	\$0
	State Share	10%		\$88	\$0	\$0	\$0	\$88	\$0
	Local Share	10%		\$88	\$0	\$0	\$0	\$88	\$0
	Total Revenues	100%	\$0	\$877	\$0	\$0	\$0	\$877	\$0

Notes: Amended 6-8-2017 (Res. 17-50).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data