

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-31 Amending the 2017-2020 TIP by increasing the cost of the Elmwood Ave. @ Lac de Ville Intersection Improvement project (TIP # H14-58-MN1, PIN 476088)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Elmwood Ave. @ Lac de Ville Intersection Improvement (TIP # H14-58-MN1, PIN 476088) – *Increase* the Total Cost from \$1,050,000 (\$945,000 Federal) to \$1,160,000 (\$1,044,000 Federal); *Add* a Supplemental FFY 17 Detailed Design phase of \$10,000 (\$9,000 Federal); *Increase* a FFY 17 Construction phase from \$950,000 (\$855,000 Federal) to \$1,050,000 (\$945,000 Federal);
3. The source of additional Federal funds is the regional balance of the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Intersection Improvement project (TIP # H14-58-MN1, PIN 476088), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement** TIP #: H14-58-MN1
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 476088
 Lead Agency: Monroe County Mode: Highway
 Project Description: Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions. Principal County: Monroe
 Prin. Municipality: Brighton

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$75	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$950	\$0	\$0	\$0	\$950	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$300	\$1,050	\$0	\$0	\$0	\$1,050	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$945	\$0	\$0	\$0	\$945
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$945	\$0	\$0	\$0	\$945
State Share	10%		\$105	\$0	\$0	\$0	\$105
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$300	\$1,050	\$0	\$0	\$0	\$1,050

Notes: Amended 9-1-2016 (Res. 16-67).

As Amended

Project Name: **Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement** TIP #: H14-58-MN1
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 476088
 Lead Agency: Monroe County Mode: Highway
 Project Description: Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions. Principal County: Monroe
 Prin. Municipality: Brighton

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$75	\$10	\$0	\$0	\$0	\$10	\$0
N	ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,050	\$0	\$0	\$0	\$1,050	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$300	\$1,160	\$0	\$0	\$0	\$1,160	\$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$1,044	\$0	\$0	\$0	\$1,044
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$1,044	\$0	\$0	\$0	\$1,044
State Share	10%	\$116	\$0	\$0	\$0	\$116
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$300	\$1,160	\$0	\$0	\$1,160

Notes: Amended 9-1-2016 (Res. 16-67).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-32 Amending the *2017-2020 TIP* by increasing the cost of the Dewey Avenue & Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Dewey Avenue & Driving Park Intersection Realignment (TIP # H11-03-MN1, PIN 475555) – *Increase* the Total Cost from \$3,509,000 (\$2,430,000 Federal) to \$4,162,958 (\$3,432,876 Federal); *Increase* a FFY 17 Construction phase from \$2,839,000 (\$1,966,000 Federal) to \$3,585,772 (\$2,913,409 Federal); *Decrease* a FFY 17 Construction Inspection phase from \$670,000 (\$464,000 Federal) to \$577,186 (\$519,469 Federal);
3. The source of additional Federal funds is the regional balance of the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Dewey Avenue & Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Dewey Avenue & Driving Park Intersection Realignment**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

TIP #: H11-03-MN1

PIN: 475555

Mode: Highway

Principal County: Monroe

Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,839	\$0	\$0	\$0	\$2,839	\$0
CI	Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$2,430	\$0	\$0	\$0	\$2,430
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	69%	\$2,430	\$0	\$0	\$0	\$2,430
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	31%	\$1,079	\$0	\$0	\$0	\$1,079
Total Revenues	100%	\$1,532	\$3,509	\$0	\$0	\$3,509

Notes: Added to the TIP 9-1-2016 (Res. 16-56). Amended 12-08-2016 (Res. 16-94).

As Amended

Project Name: **Dewey Avenue & Driving Park Intersection Realignment**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

TIP #: H11-03-MN1

PIN: 475555

Mode: Highway

Principal County: Monroe

Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$3,586	\$0	\$0	\$0	\$3,586	\$0
CI	Const. Inspection		\$0	\$577	\$0	\$0	\$0	\$577	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$1,532	\$4,163	\$0	\$0	\$0	\$4,163	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$3,433	\$0	\$0	\$0	\$3,433
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	82%	\$3,433	\$0	\$0	\$0	\$3,433
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	18%	\$730	\$0	\$0	\$0	\$730
Total Revenues	100%	\$1,532	\$4,163	\$0	\$0	\$4,163

Notes: Added to the TIP 9-1-2016 (Res. 16-56). Amended 12-08-2016 (Res. 16-94).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-33 **Amending the *2017-2020 TIP* by increasing the cost of the Rix Hill Road Bridge Rehabilitation project (TIP # B17-22-LV2, PIN 475552)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2017-2020 TIP*:
 - a. Rix Hill Road Bridge Rehabilitation (TIP # B17-22-LV2, PIN 475552) – *Increase* the Total Cost from \$689,425 (\$551,540 Federal) to \$733,425 (\$586,740 Federal); *Increase* a FFY 18 Detailed Design phase from \$27,090 (\$21,672 Federal) to \$71,090 (\$56,872 Federal);
3. The source of additional Federal funds is the regional balance of the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rix Hill Road Bridge Rehabilitation project (TIP # B17-22-LV2, PIN 475552), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rix Hill Road Bridge Rehabilitation** TIP #: B17-22-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston
 Prin. Municipality: T. of Livonia

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Costs									
S	Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
P	Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design		\$0	\$0	\$27	\$0	\$0	\$27	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$33	\$27	\$629	\$0	\$689	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$26	\$22	\$504	\$0	\$552		
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$26	\$22	\$504	\$0	\$552		
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$7	\$5	\$126	\$0	\$138		
Total Revenues		100%	\$0	\$33	\$27	\$629	\$0	\$689	\$0

Notes: BIN 3316410.

As Amended

Project Name: **Rix Hill Road Bridge Rehabilitation** TIP #: B17-22-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston
 Prin. Municipality: T. of Livonia

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Costs									
S	Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
P	Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design		\$0	\$0	\$71	\$0	\$0	\$71	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$33	\$71	\$629	\$0	\$733	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$26	\$57	\$504	\$0	\$587		
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$26	\$57	\$504	\$0	\$587		
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$7	\$14	\$126	\$0	\$147		
Total Revenues		100%	\$0	\$33	\$71	\$629	\$0	\$733	\$0

Notes: BIN 3316410.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-34 Amending the *2017-2020 TIP* by increasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. (TIP # H14-04-MN1, PIN 476043) – *Increase* the Total Cost from \$24,000 (\$19,200 Federal) to \$224,000 (\$179,200 Federal); *Add* a Supplemental FFY 17 Construction phase of \$200,000 (\$160,000 Federal);
3. The source of additional Federal funds is the regional balance of the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.** TIP #: H14-04-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476043
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$46	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$94	\$24	\$0	\$0	\$0	\$24 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$1,084	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$252	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$1,476	\$24	\$0	\$0	\$0	\$24 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0 \$0
NHPP				\$0	\$0	\$0	\$0	\$0 \$0
STP-Urban				\$19	\$0	\$0	\$0	\$19 \$0
STP-Flex				\$0	\$0	\$0	\$0	\$0 \$0
STP OSB				\$0	\$0	\$0	\$0	\$0 \$0
HSIP				\$0	\$0	\$0	\$0	\$0 \$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5307				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5339				\$0	\$0	\$0	\$0	\$0 \$0
Other				\$0	\$0	\$0	\$0	\$0 \$0
Subtotal - Federal Share	80%			\$19	\$0	\$0	\$0	\$19 \$0
State Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Local Share	20%			\$5	\$0	\$0	\$0	\$5 \$0
Total Revenues		100%	\$1,476	\$24	\$0	\$0	\$0	\$24 \$0

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York). Reinstated 3-9-2017 (Res. 17-18).

As Amended

Project Name: **Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.** TIP #: H14-04-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476043
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$46	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$94	\$24	\$0	\$0	\$0	\$24 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$1,084	\$200	\$0	\$0	\$0	\$200 \$0
CI	Const. Inspection		\$252	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$1,476	\$224	\$0	\$0	\$0	\$224 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0 \$0
NHPP				\$0	\$0	\$0	\$0	\$0 \$0
STP-Urban				\$19	\$0	\$0	\$0	\$19 \$0
STP-Flex				\$160	\$0	\$0	\$0	\$160 \$0
STP OSB				\$0	\$0	\$0	\$0	\$0 \$0
HSIP				\$0	\$0	\$0	\$0	\$0 \$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5307				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5339				\$0	\$0	\$0	\$0	\$0 \$0
Other				\$0	\$0	\$0	\$0	\$0 \$0
Subtotal - Federal Share	80%			\$179	\$0	\$0	\$0	\$179 \$0
State Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Local Share	20%			\$45	\$0	\$0	\$0	\$45 \$0
Total Revenues		100%	\$1,476	\$224	\$0	\$0	\$0	\$224 \$0

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York). Reinstated 3-9-2017 (Res. 17-18).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-35 Amending the *2017-2020 TIP* by increasing the cost of the Applinville Road Bridge Replacement project (TIP # H17-24-LV2, PIN 480652)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2017-2020 TIP*:
 - a. Applinville Road Bridge Replacement (TIP # H17-24-LV2, PIN 480652) – *Increase* the Total Cost from \$1,479,558 (\$1,183,646 Federal) to \$1,979,558 (\$1,294,105); *Increase* a FFY 17 Construction phase from \$1,324,996 (\$1,059,996 Federal) to \$1,824,996 (\$1,170,546 Federal);
3. The source of additional Federal funds is the regional balance of the Surface Transportation Program – Off-System Bridge;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Applinville Road Bridge Replacement project (TIP # H17-24-LV2, PIN 480652), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Applenville Road Bridge Replacement** TIP #: B14-25-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-17 PIN: 476086
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Applenville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta. Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$22	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$173	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$73	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$12	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$21	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$1,325	\$0	\$0	\$0	\$1,325 \$0
CI	Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$300	\$1,480	\$0	\$0	\$0	\$1,480 \$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$1,184	\$0	\$0	\$0	\$1,184	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$1,184	\$0	\$0	\$0	\$1,184	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$296	\$0	\$0	\$0	\$296	
Total Revenues	100%	\$300	\$1,480	\$0	\$0	\$0	\$1,480	\$0

Notes: BIN 3316760.

As Amended

Project Name: **Applenville Road Bridge Replacement** TIP #: B14-25-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-17 PIN: 476086
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Applenville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta. Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$22	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$173	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$73	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$12	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$21	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$1,825	\$0	\$0	\$0	\$1,825 \$0
CI	Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$300	\$1,980	\$0	\$0	\$0	\$1,980 \$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$1,294	\$0	\$0	\$0	\$1,294
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	65%	\$1,294	\$0	\$0	\$0	\$1,294
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	35%	\$685	\$0	\$0	\$0	\$685
Total Revenues	100%	\$300	\$1,980	\$0	\$0	\$1,980

Notes: BIN 3316760.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-36 Amending the *2017-2020 TIP* by decreasing the cost of the Rt 104 Pavement MbC from Monroe CL to Furnace Rd project (TIP # H17-28-WA1, PIN 410485)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 104 Pavement MbC from Monroe CL to Furnace Rd (TIP # H17-28-WA1, PIN 410485) – *Decrease* the Total Cost from \$1,263,970 (\$1,011,176 Federal) to \$41,200 (\$32,960 Federal); *Delete* a FFY 17 Detailed Design phase at a cost of \$24,720 (\$19,776 Federal); *Delete* a FFY 18 Construction phase at a cost of 1,072,050 (\$857,640 Federal); *Delete* a FFY 18 Construction Inspection phase at a cost of \$126,000 (\$100,800 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Rt 104 Pavement MbC from Monroe CL to Furnace Rd project (TIP # H17-28-WA1, PIN 410485), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 104 Pavement MbC from Monroe CL to Furnace Rd** TIP #: H17-28-WA1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 410485
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 104 from County Line Rd. to Furnace Rd. in the Town of Ontario. Principal County: Wayne
 Prin. Municipality: Ontario

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41 \$0
D	Detailed Design		\$0	\$25	\$0	\$0	\$0	\$25 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$1,072	\$0	\$0	\$1,072 \$0
CI	Const. Inspection		\$0	\$0	\$126	\$0	\$0	\$126 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$66	\$1,198	\$0	\$0	\$1,264 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$53	\$958	\$0	\$0	\$1,011
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$53	\$958	\$0	\$0	\$1,011
State Share	20%		\$13	\$240	\$0	\$0	\$253
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$66	\$1,198	\$0	\$0

Notes:

As Amended

Project Name: **Route 104 Pavement MbC from Monroe CL to Furnace Rd** TIP #: H17-28-WA1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 410485
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 104 from County Line Rd. to Furnace Rd. in the Town of Ontario. Principal County: Wayne
 Prin. Municipality: Ontario

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$41	\$0	\$0	\$0	\$41 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$33	\$0	\$0	\$0	\$33
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$33	\$0	\$0	\$0	\$33
State Share	20%		\$8	\$0	\$0	\$0	\$8
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$41	\$0	\$0	\$41 \$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-37 Amending the *2017-2020 TIP* by adding the I-490 Pavement Micro-Resurface from Erie Canal to Winton Rd, VPP project (TIP # TBD, PIN 449040)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I-490 Pavement Micro-Resurface from Erie Canal to Winton Rd, VPP (TIP # TBD, PIN 449040) – *Add a new project* with a Total Cost of \$1,198,000 (\$1,078,200 Federal); *Add* a FFY 18 Construction phase at a cost of \$1,064,000 (\$957,600 Federal); *Add* a FFY 18 Construction Inspection phase at a cost of \$83,333 (\$75,000 Federal);
3. The source of Federal funds is the National Highway Performance Program (Interstate);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the I-490 Pavement Micro-Resurface from Erie Canal to Winton Rd, VPP project (TIP # TBD, PIN 449040), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:

I-490 Pavement Micro-Resurface from Erie Canal to Winton Road, VPP

TIP #: 0

Project Type:

Highway Preventive MaintenanceEst. Comp. Date: **Dec-19**PIN: **449040**

Lead Agency:

NYSDOTMode: **Highway**

Project Description:

Conduct preventive maintenance on I-490 from Erie Canal to Winton Rd, VPPPrincipal County: **Monroe**Prin. Municipality: **Multiple**

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,064	\$0	\$0	\$1,064	\$0
CI	Const. Inspection		\$0	\$0	\$83	\$0	\$0	\$83	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$1,147	\$0	\$0	\$1,147	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$1,033	\$0	\$0	\$1,033	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$0	\$1,033	\$0	\$0	\$1,033	
State Share	10%	\$0	\$115	\$0	\$0	\$115	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$1,147	\$0	\$0	\$1,147	\$0

Notes:

0

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-38 Amending the *2017-2020 TIP* by decreasing the cost of the I-390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I-390 Pavement Micro-Resurface from Thruway to Rt 590 (TIP # H17-07-MN1, PIN 439073) – *Decrease* the Total Cost from \$2,457,458 (\$2,211,712 Federal) to \$994,658 (\$895,192 Federal); *Decrease* a FFY 18 Construction phase from \$2,036,536 (\$1,832,880 Federal) to \$850,000 (\$765,000 Federal); *Decrease* a FFY 18 Construction Inspection phase from \$276,267 (\$248,640 Federal) to \$0;
3. The source of Federal funds is the National Highway Performance Program (Interstate);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the I-390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **I390 Pavement Micro-Resurface from Thruway to Rt 590**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton.

TIP #: H17-07-MN1
 PIN: 439073
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91 \$0
D	Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$2,037	\$0	\$0	\$2,037 \$0
CI	Const. Inspection		\$0	\$0	\$276	\$0	\$0	\$276 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$145	\$2,313	\$0	\$0	\$2,457 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$130	\$2,082	\$0	\$0	\$2,212
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$130	\$2,082	\$0	\$0	\$2,212
State Share	10%		\$14	\$231	\$0	\$0	\$246
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$145	\$2,313	\$0	\$0

Notes:

As Amended

Project Name: **I390 Pavement Micro-Resurface from Thruway to Rt 590**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton.

TIP #: H17-07-MN1
 PIN: 439073
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91 \$0
D	Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$850	\$0	\$0	\$850 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$145	\$850	\$0	\$0	\$995 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$130	\$765	\$0	\$0	\$895
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$130	\$765	\$0	\$0	\$895
State Share	10%		\$14	\$85	\$0	\$0	\$99
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$145	\$850	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-39 Amending the 2017-2020 TIP by decreasing the cost of the I-390 Pavement Micro-Resurface from Exits 5-6 project (TIP # H17-24-LV2, PIN 439074)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I-390 Pavement Micro-Resurface from Exits 5-6 (TIP # H17-24-LV2, PIN 439074) – *Decrease* the Total Cost from \$2,750,984 (\$2,475,886 Federal) to \$1,108,951 (\$998,056 Federal); *Decrease* a FFY 18 Construction phase from \$2,433,900 (\$2,190,510 Federal) to \$1,000,000 (\$900,000 Federal); *Decrease* a FFY 18 Construction Inspection phase from \$208,133 (\$187,320 Federal) to \$0;
3. The source of Federal funds is the National Highway Performance Program (Interstate);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the I-390 Pavement Micro-Resurface from Exits 5-6 project (TIP # H17-24-LV2, PIN 439074), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **I390 Pavement Micro-Resurface from Exits 5 to 6** TIP #: H17-24-LV2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439074
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on I-390 between Exit 5 (Dansville) and Exit 6 (NYS Route 36) in the Towns of N. Dansville, W. Sparta, and Groveland. Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68	\$0
D	Detailed Design		\$0	\$41	\$0	\$0	\$0	\$41	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,434	\$0	\$0	\$2,434	\$0
CI	Const. Inspection		\$0	\$0	\$208	\$0	\$0	\$208	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$109	\$2,642	\$0	\$0	\$2,751	\$0

Revenues

			(\$ 000s)						
Federal Revenues									
	NHPP (Int.)		\$98	\$2,378	\$0	\$0	\$2,476		
	NHPP		\$0	\$0	\$0	\$0	\$0		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%		\$98	\$2,378	\$0	\$0	\$2,476		
State Share	10%		\$11	\$264	\$0	\$0	\$275		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues		100%	\$0	\$109	\$2,642	\$0	\$0	\$2,751	\$0

Notes:

As Amended

Project Name: **I390 Pavement Micro-Resurface from Exits 5 to 6** TIP #: H17-24-LV2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439074
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on I-390 between Exit 5 (Dansville) and Exit 6 (NYS Route 36) in the Towns of N. Dansville, W. Sparta, and Groveland. Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68	\$0
D	Detailed Design		\$0	\$41	\$0	\$0	\$0	\$41	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$109	\$1,000	\$0	\$0	\$1,109	\$0

Revenues

			(\$ 000s)						
Federal Revenues									
	NHPP (Int.)		\$98	\$900	\$0	\$0	\$998		
	NHPP		\$0	\$0	\$0	\$0	\$0		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%		\$98	\$900	\$0	\$0	\$998		
State Share	10%		\$11	\$100	\$0	\$0	\$111		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues		100%	\$0	\$109	\$1,000	\$0	\$0	\$1,109	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-40 Amending the *2017-2020 TIP* by adding the I-390 Appurtenance Upgrade project (TIP # H17-24-LV2, PIN 480652)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I-390 Appurtenance Upgrade (TIP # H17-24-LV2, PIN 480652) – *Add a new project with a Total Cost of \$2,382,000 (\$2,144,000 Federal); Add a FFY 18 Detailed Design phase of \$160,000 (\$144,000 Federal); Add a FFY 18 Construction phase of \$2,000,000 (\$1,800,000 Federal); Add a FFY 18 Construction Instruction phase of \$222,000 (\$200,000 Federal);*
3. The source of Federal funds is the National Highway Performance Program (Interstate);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the I-390 Appurtenance Upgrade project (TIP # H17-24-LV2, PIN 480652), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues**Federal Revenues**

		(\$ 000s)							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:

I-390 Appurtenance Upgrade Project

TIP #: 0

Project Type:

Highway Preventive MaintenanceEst. Comp. Date: **Dec-19**PIN: **480652**

Lead Agency:

NYSDOTMode: **Highway**

Project Description:

Conduct preventive maintenance on I-390 from Thruway to I-590 and Exits 5-6Principal County: **Multiple**Prin. Municipality: **Multiple**

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$160	\$0	\$0	\$160	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0
CI	Const. Inspection		\$0	\$0	\$222	\$0	\$0	\$222	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$2,382	\$0	\$0	\$2,382	\$0

Revenues**Federal Revenues**

		(\$ 000s)							
NHPP (Int.)			\$0	\$2,144	\$0	\$0	\$0	\$2,144	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$2,144	\$0	\$0	\$0	\$2,144	
State Share	10%		\$0	\$238	\$0	\$0	\$0	\$238	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$2,382	\$0	\$0	\$2,382	\$0

Notes:

0

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-41 Amending the *2017-2020 TIP* by decreasing the cost of the Rt 88 (Main Street) Reconstruction, Village of Newark project (TIP # H07-40-WA2, PIN 475494)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Village of Newark proposes the following change to the *2017-2020 TIP*:
 - a. Rt 88 (Main Street) Reconstruction, Village of Newark (TIP # H07-40-WA2, PIN 475494) – *Decrease* the Total Cost from \$7,338,000 (\$5,970,400 Federal) to \$6,500,000 (\$5,200,000); *Decrease* a FFY 18 Construction phase from \$6,000,000 (\$4,800,000 Federal) to \$5,422,000 (\$4,337,600 Federal); *Decrease* a FFY 18 Construction Inspection phase of \$862,000 (\$689,600 Federal) to \$602,000 (\$481,600);
3. The source of Federal funds is the Surface Transportation Program – Flex managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Rt 88 (Main Street) Reconstruction, Village of Newark project (TIP # H07-40-WA2, PIN 475494), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494
 Lead Agency: Village of Newark Mode: Highway
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne
 Prin. Municipality: Newark

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$87	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$6,000	\$0	\$0	\$6,000 \$0
CI	Const. Inspection		\$0	\$0	\$862	\$0	\$0	\$862 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$524	\$476	\$6,862	\$0	\$0	\$7,338 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$381	\$5,490	\$0	\$0	\$5,870
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$381	\$5,490	\$0	\$0	\$5,870
State Share	20%		\$95	\$1,372	\$0	\$0	\$1,468
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$524	\$476	\$6,862	\$0	\$7,338 \$0

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-9-2017 (Res. 17-8).

As Amended

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494
 Lead Agency: Village of Newark Mode: Highway
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne
 Prin. Municipality: Newark

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$87	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$5,422	\$0	\$0	\$5,422 \$0
CI	Const. Inspection		\$0	\$0	\$602	\$0	\$0	\$602 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$524	\$476	\$6,024	\$0	\$0	\$6,500 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$381	\$4,819	\$0	\$0	\$5,200
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$381	\$4,819	\$0	\$0	\$5,200
State Share	20%		\$95	\$1,205	\$0	\$0	\$1,300
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$524	\$476	\$6,024	\$0	\$6,500 \$0

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-9-2017 (Res. 17-8).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-42 Amending the *2017-2020 TIP* by adding the Railroad Crossing Improvement Project at Gough Road project (TIP # TBD, PIN 493398)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Railroad Crossing Improvement Project at Gough Road (TIP # TBD, PIN 493398) – *Add a New Project* with a Total Cost of \$600,000 (\$540,000 Federal); *Add* a FFY 18 Preliminary Engineering phase of \$75,000 (\$67,500 Federal); *Add* a FFY 19 Construction phase of \$525,000 (\$472,500 Federal);
3. The source of Federal funds is the Railway-Highway Crossings (Section 130) Program managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Railroad Crossing Improvement Project at Gough Road project (TIP # TBD, PIN 493398), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:

Railroad Crossing Improvement Project at Gough Road

TIP #: 0

Project Type:

SafetyEst. Comp. Date: **Dec-19**PIN: **493398**

Lead Agency:

NYSDOTMode: **Highway**

Project Description:

Railroad crossing safety improvement at Gough Rd in the Town of ChurchvillePrincipal County: **Monroe**Prin. Municipality: **T. of Churchville**

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$75	\$0	\$0	\$75	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$525	\$0	\$525	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$75	\$525	\$0	\$600	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$68	\$473	\$0	\$540
Subtotal - Federal Share	90%	\$0	\$68	\$473	\$0	\$540
State Share	10%	\$0	\$8	\$53	\$0	\$60
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$75	\$525	\$0	\$600

Notes: **Source of Other funds is the Railway-Highway Crossings (Section 130) Program. Added to TIP 6-8-2017.**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-43 Amending the *2017-2020 TIP* by increasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2017 project (TIP # T17-01-MN1, PIN 482247)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Preventive Maintenance – RTS & RTS Access for FFY 2017 (TIP # T17-01-MN1, PIN 482247) – *Increase* the Total Cost from \$6,521,376 (\$5,217,101 Federal) to \$10,889,611 (\$8,711,689 Federal); *Increase* a FFY 17 Other phase from \$6,521,376 (\$5,217,101 Federal) to \$10,889,611 (\$8,711,689 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2017 project (TIP # T17-01-MN1, PIN 482247), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2017** TIP #: T17-01-MN1
 Project Type: Transit Est. Comp. Date: Dec-17 PIN: 482247
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$6,521	\$0	\$0	\$0	\$6,521 \$0
Total Costs			\$0	\$6,521	\$0	\$0	\$0	\$6,521 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$5,217	\$0	\$0	\$0	\$5,217 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$0	\$0	\$0	\$0	\$0 \$0
	Subtotal - Federal Share	80%		\$5,217	\$0	\$0	\$0	\$5,217 \$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0 \$0
	Local Share	20%		\$1,304	\$0	\$0	\$0	\$1,304 \$0
Total Revenues		100%	\$0	\$6,521	\$0	\$0	\$0	\$6,521 \$0

Notes:

As Amended

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2017** TIP #: T17-01-MN1
 Project Type: Transit Est. Comp. Date: Dec-17 PIN: 482247
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$10,890	\$0	\$0	\$0	\$10,890 \$0
Total Costs			\$0	\$10,890	\$0	\$0	\$0	\$10,890 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$8,712	\$0	\$0	\$0	\$8,712 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$0	\$0	\$0	\$0	\$0 \$0
	Subtotal - Federal Share	80%		\$8,712	\$0	\$0	\$0	\$8,712 \$0
	State Share	10%		\$1,089	\$0	\$0	\$0	\$1,089 \$0
	Local Share	10%		\$1,089	\$0	\$0	\$0	\$1,089 \$0
Total Revenues		100%	\$0	\$10,890	\$0	\$0	\$0	\$10,890 \$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-44 Amending the *2017-2020 TIP* by decreasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2018 project (TIP # T17-02-MN1, PIN 482236)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Preventive Maintenance – RTS & RTS Access for FFY 2018 (TIP # T17-02-MN1, PIN 482236) – *Decrease* the Total Cost from \$7,558,725 (\$6,046,980 Federal) to \$5,946,400 (\$4,757,120 Federal); *Decrease* a FFY 18 Other phase from \$7,558,725 (\$6,046,980 Federal) to \$5,946,400 (\$4,757,120 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2018 project (TIP # T17-02-MN1, PIN 482236), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2018** TIP #: T17-02-MN1
 Project Type: Transit Est. Comp. Date: Dec-18 PIN: 482236
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$7,559	\$0	\$0	\$7,559 \$0
Total Costs			\$0	\$0	\$7,559	\$0	\$0	\$7,559 \$0

Revenues		(\$ 000s)					
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$6,047	\$0	\$0	\$6,047	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$6,047	\$0	\$0	\$6,047	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$1,512	\$0	\$0	\$1,512	
Total Revenues	100%	\$0	\$0	\$7,559	\$0	\$0	\$7,559

Notes:

As Amended

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2018** TIP #: T17-02-MN1
 Project Type: Transit Est. Comp. Date: Dec-18 PIN: 482236
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$5,946	\$0	\$0	\$5,946 \$0
Total Costs			\$0	\$0	\$5,946	\$0	\$0	\$5,946 \$0

Revenues		(\$ 000s)					
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$4,757	\$0	\$0	\$4,757	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$4,757	\$0	\$0	\$4,757	
State Share	10%	\$0	\$595	\$0	\$0	\$595	
Local Share	10%	\$0	\$595	\$0	\$0	\$595	
Total Revenues	100%	\$0	\$0	\$5,946	\$0	\$0	\$5,946

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-45 Amending the *2017-2020 TIP* by decreasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2019 project (TIP # T17-03-MN1, PIN 482237)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Preventive Maintenance – RTS & RTS Access for FFY 2019 (TIP # T17-03-MN1, PIN 482237) – *Decrease* the Total Cost from \$15,388,458 (\$12,270,766 Federal) to \$5,726,218 (\$4,580,974 Federal); *Decrease* a FFY 19 Other phase from \$15,388,458 (\$12,270,766 Federal) to \$5,726,218 (\$4,580,974 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2019 project (TIP # T17-03-MN1, PIN 482237), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2019** TIP #: T17-03-MN1
 Project Type: Transit Est. Comp. Date: Dec-19 PIN: 482237
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$15,338	\$0	\$15,338
Total Costs		\$0	\$0	\$0	\$15,338	\$0	\$15,338

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$12,271	\$0	\$12,271
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$12,271	\$0	\$12,271
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$3,068	\$0	\$3,068
Total Revenues	100%	\$0	\$0	\$0	\$15,338	\$0	\$15,338

Notes:

As Amended

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2019** TIP #: T17-03-MN1
 Project Type: Transit Est. Comp. Date: Dec-19 PIN: 482237
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$5,726	\$0	\$5,726
Total Costs		\$0	\$0	\$0	\$5,726	\$0	\$5,726

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$4,581	\$0	\$4,581
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$4,581	\$0	\$4,581
State Share	10%		\$0	\$0	\$573	\$0	\$573
Local Share	10%		\$0	\$0	\$573	\$0	\$573
Total Revenues	100%	\$0	\$0	\$0	\$5,726	\$0	\$5,726

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-46 Amending the *2017-2020 TIP* by decreasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2020 project (TIP # T17-04-MN1, PIN 482238)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Preventive Maintenance – RTS & RTS Access for FFY 2020 (TIP # T17-04-MN1, PIN 482238) – *Decrease* the Total Cost from \$13,702,063 (\$10,961,650 Federal) to \$8,036,867 (\$6,429,494 Federal); *Decrease* a FFY 20 Other phase from \$13,702,063 (\$10,961,650 Federal) to \$8,036,867 (\$6,429,494 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2020 project (TIP # T17-04-MN1, PIN 482238), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2020** TIP #: T17-04-MN1
 Project Type: Transit Est. Comp. Date: Dec-20 PIN: 482238
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$13,702	\$13,702
Total Costs			\$0	\$0	\$0	\$0	\$13,702	\$13,702

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$10,962	\$10,962
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$10,962	\$10,962
	State Share	0%		\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$0	\$2,740	\$2,740
Total Revenues		100%	\$0	\$0	\$0	\$0	\$13,702	\$13,702

Notes:

As Amended

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2020** TIP #: T17-04-MN1
 Project Type: Transit Est. Comp. Date: Dec-20 PIN: 482238
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$8,037	\$8,037
Total Costs			\$0	\$0	\$0	\$0	\$8,037	\$8,037

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$6,429	\$6,429
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$6,429	\$6,429
	State Share	10%		\$0	\$0	\$0	\$804	\$804
	Local Share	10%		\$0	\$0	\$0	\$804	\$804
Total Revenues		100%	\$0	\$0	\$0	\$0	\$8,037	\$8,037

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-47 Amending the *2017-2020 TIP* by increasing the cost of the Replace 18 Transit Buses FFY 2017 project (TIP # T17-05-MN2, PIN 482233)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Replace 18 Transit Buses FFY 2017 (TIP # T17-05-MN2, PIN 482233) – *Increase* the Total Cost from \$8,552,923 (\$6,842,338 Federal) to \$8,660,935 (\$6,928,748 Federal); *Increase* a FFY 17 Other phase from \$8,552,923 (\$6,842,338 Federal) to \$8,660,935 (\$6,928,748 Federal);
3. The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339) Programs;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Replace 18 Transit Buses FFY 2017 project (TIP # T17-05-MN2, PIN 482233), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Replace 18 Transit Buses FFY 2017**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 18 40-foot transit buses.

Est. Comp. Date: Dec-17

TIP #: T17-05-MN1
 PIN: 482233
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0	\$0
Total Costs		\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0	\$0

Revenues

Federal Revenues

		(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$5,879	\$0	\$0	\$0	\$5,879	\$0	\$0
FTA 5339			\$963	\$0	\$0	\$0	\$963	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$6,842	\$0	\$0	\$0	\$6,842	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$1,711	\$0	\$0	\$0	\$1,711	\$0	\$0
Total Revenues	100%	\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0	\$0

Notes:

As Amended

Project Name: **Replace 18 Transit Buses FFY 2017**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 18 40-foot transit buses.

Est. Comp. Date: Dec-17

TIP #: T17-05-MN1
 PIN: 482233
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$8,661	\$0	\$0	\$0	\$8,661	\$0	\$0
Total Costs		\$0	\$8,661	\$0	\$0	\$0	\$8,661	\$0	\$0

Revenues

Federal Revenues

		(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$5,193	\$0	\$0	\$0	\$5,193	\$0	\$0
FTA 5339			\$1,736	\$0	\$0	\$0	\$1,736	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$6,929	\$0	\$0	\$0	\$6,929	\$0	\$0
State Share	10%		\$866	\$0	\$0	\$0	\$866	\$0	\$0
Local Share	10%		\$866	\$0	\$0	\$0	\$866	\$0	\$0
Total Revenues	100%	\$0	\$8,661	\$0	\$0	\$0	\$8,661	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-48 Amending the *2017-2020 TIP* by deleting the Replace 22 Transit Buses FFY 2018 project (TIP # T17-06-MN1, PIN 482239)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Replace 22 Transit Buses FFY 2018 (TIP # T17-06-MN1, PIN 482239) – *Delete* a project at a cost of \$11,575,974 (\$9,260,779 Federal);
3. The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339) Programs;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deleting the Replace 22 Transit Buses FFY 2018 project (TIP # T17-06-MN1, PIN 482239), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

Replace 22 Transit Buses FFY 2018TIP #: **T17-06-MN1**

Project Type:

Vehicle ReplacementEst. Comp. Date: **Dec-18**PIN: **482239**

Lead Agency:

RGRTAMode: **Transit**

Project Description:

Replace 22 40-foot transit buses.Principal County: **Monroe**Prin. Municipality: **Multiple**

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$11,576	\$0	\$0	\$11,576	\$0
Total Costs			\$0	\$0	\$11,576	\$0	\$0	\$11,576	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$8,298	\$0	\$0	\$8,298	
FTA 5339			\$0	\$963	\$0	\$0	\$963	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$9,261	\$0	\$0	\$9,261	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$2,315	\$0	\$0	\$2,315	
Total Revenues	100%	\$0	\$0	\$11,576	\$0	\$0	\$11,576	\$0

Notes:

As Amended

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-49 Amending the *2017-2020 TIP* by increasing the cost of the Replace 25 Transit Buses FFY 2019 project (TIP # T17-07-MN1, PIN 482240)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Replace 25 Transit Buses FFY 2019 (TIP # T17-07-MN1, PIN 482240) – *Change* the Project Name to "Replace 25 50 Transit Buses FFY 2019 2020"; *Change* the Project Description to "Replace 25 50 40-foot transit buses"; *Increase* the Total Cost from \$4,647,483 (\$3,717,986 Federal) to \$27,108,079 (\$21,686,463 Federal); *Increase* a FFY 19 Other phase from \$4,647,483 (\$3,717,986 Federal) to \$27,108,079 (\$21,686,463 Federal); *Defer* an Other phase from FFY 2019 to FFY 2020;
3. The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339) Programs;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Replace 25 Transit Buses FFY 2019 project (TIP # T17-07-MN1, PIN 482240), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

Replace 25 Transit Buses FFY 2019

TIP #: T17-07-MN1

Project Type:

Vehicle Replacement

Est. Comp. Date: Dec-19

PIN: 482240

Lead Agency:

RGRTA

Mode: Transit

Project Description:

Replace 25 40-foot transit buses.

Principal County: Monroe

Prin. Municipality: Multiple

Costs

Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$4,647	\$0	\$4,647	\$0
Total Costs	\$0	\$0	\$0	\$4,647	\$0	\$4,647	\$0

Revenues

Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$2,755	\$0	\$2,755	
FTA 5339		\$0	\$0	\$963	\$0	\$963	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$3,718	\$0	\$3,718	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$0	\$929	\$0	\$929	
Total Revenues	100%	\$0	\$0	\$4,647	\$0	\$4,647	\$0

Notes:

As Amended

Project Name:

Replace 50 Transit Buses FFY 2020

TIP #: T17-07-MN1

Project Type:

Vehicle Replacement

Est. Comp. Date: Dec-19

PIN: 482240

Lead Agency:

RGRTA

Mode: Transit

Project Description:

Replace 50 40-foot transit buses.

Principal County: Monroe

Prin. Municipality: Multiple

Costs

Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$27,108	\$27,108	\$0
Total Costs	\$0	\$0	\$0	\$0	\$27,108	\$27,108	\$0

Revenues

Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$18,986	\$18,986	
FTA 5339		\$0	\$0	\$0	\$2,701	\$2,701	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$0	\$21,686	\$21,686	
State Share	10%	\$0	\$0	\$0	\$2,711	\$2,711	
Local Share	10%	\$0	\$0	\$0	\$2,711	\$2,711	
Total Revenues	100%	\$0	\$0	\$0	\$27,108	\$27,108	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-50 Amending the *2017-2020 TIP* by increasing the cost of the Replace 10 Paratransit Buses FFY 2017 project (TIP # T17-08-MN1, PIN 482248)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Replace 10 Paratransit Buses FFY 2017 (TIP # T17-08-MN1, PIN 482248) – *Change the Project Description to "Replace 10 RTS Access Lift-Line paratransit buses"; Increase the Total Cost from \$794,359 (\$635,487 Federal) to \$876,954 (\$701,563 Federal); Increase a FFY 17 Other phase from \$794,359 (\$635,487 Federal) to \$876,954 (\$701,563 Federal);*
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Replace 10 Paratransit Buses FFY 2017 project (TIP # T17-08-MN1, PIN 482248), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

Replace 10 Paratransit Buses FFY 2017

TIP #: T17-08-MN1

Project Type:

Vehicle Replacement

Est. Comp. Date:

Dec-17

Lead Agency:

RGRTA

PIN:

482248

Project Description:

Replace 10 RTS Access Lift Line Paratransit Buses.Mode: Transit
Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$794	\$0	\$0	\$0	\$794	\$0
Total Costs			\$0	\$794	\$0	\$0	\$0	\$794	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$635	\$0	\$0	\$0	\$635
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$635	\$0	\$0	\$0	\$635
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$159	\$0	\$0	\$0	\$159
Total Revenues	100%	\$0	\$794	\$0	\$0	\$0

Notes:

As Amended

Project Name:

Replace 10 Paratransit Buses FFY 2017

TIP #: T17-08-MN1

Project Type:

Vehicle Replacement

Est. Comp. Date:

Dec-17

Lead Agency:

RGRTA

PIN:

482248

Project Description:

Replace 10 RTS Access paratransit buses.Mode: Transit
Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$877	\$0	\$0	\$0	\$877	\$0
Total Costs			\$0	\$877	\$0	\$0	\$0	\$877	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$702	\$0	\$0	\$0	\$702
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$702	\$0	\$0	\$0	\$702
State Share	10%	\$88	\$0	\$0	\$0	\$88
Local Share	10%	\$88	\$0	\$0	\$0	\$88
Total Revenues	100%	\$0	\$877	\$0	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-51 Amending the *2017-2020 TIP* by increasing the cost of the Replace 10 Paratransit Buses FFY 2018 project (TIP # T17-09-MN1, PIN 482241)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Replace 10 Paratransit Buses FFY 2018 (TIP # T17-09-MN1, PIN 482241) – *Change* the Project Name to "Replace 10 9 Paratransit Buses FFY 2018"; *Change* the Project Description to "Replace ~~10~~ 9 RTS Access Lift Line paratransit buses"; *Increase* the Total Cost from \$674,893 (\$539,914 Federal) to \$779,215 (\$623,372 Federal); *Increase* a FFY 18 Other phase from \$674,893 (\$539,914 Federal) to \$779,215 (\$623,372 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Replace 10 Paratransit Buses FFY 2018 project (TIP # T17-09-MN1, PIN 482241), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

Replace 10 Paratransit Buses FFY 2018

TIP #: T17-09-MN1

Project Type:

Vehicle Replacement

Est. Comp. Date:

Dec-18

PIN:

482241

Lead Agency:

RGRTA

Mode: Transit

Project Description:

Replace 10 RTS Access Lift Line Paratransit Buses.

Principal County: Monroe

Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering			\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design			\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection			\$0	\$0	\$0	\$0	\$0	\$0
O	Other			\$0	\$0	\$675	\$0	\$675	\$0
Total Costs				\$0	\$0	\$675	\$0	\$675	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$540	\$0	\$0	\$540	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$540	\$0	\$0	\$540	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$0	\$135	\$0	\$0	\$135
Total Revenues	100%	\$0	\$0	\$675	\$0	\$0	\$0

Notes:

As Amended

Project Name:

Replace 9 Paratransit Buses FFY 2018

TIP #: T17-09-MN1

Project Type:

Vehicle Replacement

Est. Comp. Date:

Dec-18

PIN:

482241

Lead Agency:

RGRTA

Mode: Transit

Project Description:

Replace 9 RTS Access paratransit buses.

Principal County: Monroe

Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering			\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design			\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection			\$0	\$0	\$0	\$0	\$0	\$0
O	Other			\$0	\$0	\$779	\$0	\$779	\$0
Total Costs				\$0	\$0	\$779	\$0	\$779	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$623	\$0	\$0	\$623	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$623	\$0	\$0	\$623	\$0
State Share	10%	\$0	\$0	\$78	\$0	\$0	\$78
Local Share	10%	\$0	\$0	\$78	\$0	\$0	\$78
Total Revenues	100%	\$0	\$0	\$779	\$0	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data