#### RESOLUTION

Resolution 17-31 Amending the 2017-2020 TIP by increasing the cost of the Elmwood Ave. @ Lac de Ville Intersection Improvement project (TIP # H14-58-MN1, PIN 476088)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP:* 
  - a. Elmwood Ave. @ Lac de Ville Intersection Improvement (TIP # H14-58-MN1, PIN 476088) Increase the Total Cost from \$1,050,000 (\$945,000 Federal) to \$1,160,000 (\$1,044,000 Federal); Add a Supplemental FFY 17 Detailed Design phase of \$10,000 (\$9,000 Federal); Increase a FFY 17 Construction phase from \$950,000 (\$855,000 Federal) to \$1,050,000 (\$945,000 Federal);
- 3. The source of additional Federal funds is the regional balance of the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the cost of the Elmwood Ave. @ Lac de Ville Intersection Improvement project (TIP # H14-58-MN1, PIN 476088), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certif	ies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened	meeting
of the Genesee Transportation Council held on June 8, 2017.	
·	

Date	
	 KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by XXXX

Project Name:	Elmwood	Ave. @ L	ac de Ville	<b>Blvd Inters</b>	ection Impr	ovement		TIP #	H14-58-MN
Project Type:	Safety	Arci & L			476088				
Lead Agency:	Monroe Count			Highway					
Project Description:			n of Flowood	Ave. and Lac de	Ville Blvd in the	Town of	Drin	cipal County:	
.,				signal to mitigate				Municipality:	
	collisions.	TOTAL CONTRIBUTE	o dila a d'allic	Jigilai to magati	c icit turri ana ri	ant angle	riii.	Municipality.	Dilgillon
	Oblig.				(± 000-)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FF7/ 2020	T-1-1 **	F-1	-
S Scoping	(11.1)					FFY 2020	Total **	Future *	1
- ocoping		\$5	\$0	\$0	\$0	\$0	\$0	<del></del>	
P Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0		
D Detailed Design	<del></del>	\$75	\$0	\$0	\$0	\$0	\$0		
N ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0		
C Construction		\$0	\$950	\$0	\$0	\$0	<i>\$950</i>		]
CI Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100		
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Total Costs	L	\$300	\$1,050	\$0	\$0	\$0	\$1,050	\$0	j
Revenues									
Federal Revenues	_				(\$ 000s)				_
NHPP (Int.)		-	\$0	\$0	\$0	\$0	\$0		
NHPP		_	\$0	\$0	\$0	\$0	\$0	}	1
STP-Urban		<u> </u>	\$0	\$0	\$0	\$0	\$0	]	
STP-Flex		L	\$0	\$0	\$0	\$0	\$0		
STP OSB		L	\$0	\$0	\$0	\$0	\$0		ł
HSIP	1		\$945	\$0	\$0	\$0	\$945		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	]	ĺ
FTA 5307		L	\$0	\$0	\$0	\$0	\$0	1	ĺ
FTA 5339		L	\$0	\$0	\$0	\$0	\$0		ĺ
Other			\$0	\$0	\$0	\$0	\$0	1	ĺ
Subtotal - Federal Share	90%		\$945	\$0	\$0	\$0	\$945	[	
State Share	10%		<i>\$105</i>	\$0	\$0	\$0	\$105		ĺ
ocal Share	0%		\$0	\$0	\$0	\$0	\$0	}	ĺ
Total Revenues	100%	\$300	\$1,050	\$0	\$0	\$0	\$1,050		ł
Notes: Amended 9-1-2016 (	Res. 16-67).	1		701	701	70	<del>- 41,0</del> 50	30	i .
	,								
As Amended									

Project Name:	roject Name: Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement								H14-58-M
Project Type:	Safety	_			t. Comp. Date:	Dec-17		PIN-	476088
Lead Agency:	Monroe Cour	nty			ar compression	Dec 17			Highway
Project Description:	Reconstruct	the intersection	on of Elmwood	Ave. and Lac de	Ville Blvd. in the	Town of	Princ	cipal County:	
				signal to mitigate				Municipality:	
	collisions.			3		J. 1. 2. 1. J. 2		· ramespaney.	Drighton
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$5	\$0	\$0	\$0	\$0	\$0		1
P Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0		
D Detailed Design		\$75	\$10	\$0	\$0	\$0	\$10	\$0	
N ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0	4
R ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$1,050	\$0	\$0	\$0	\$1,050	\$0	-4
CI Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Total Costs	ŀ	\$300	\$1,160	\$0	\$0	\$0	\$1,160	\$0	
Revenues									1
Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		1
NHPP			\$0	\$0	\$0	\$0	\$0	ŀ	
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0	Ì	
STP OSB			\$0	\$0	\$0	\$0	\$0	1	
HSIP	1		\$1,044	\$0	\$0	\$0	\$1,044		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	)	1
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0	1	
Other			\$0	\$0	\$0	\$0	\$0	1	
Subtotal - Federal Share	90%		\$1,044	\$0	\$0	\$0	\$1,044		
State Share	10%	1	\$116	\$0	\$0	\$0	\$116		1
Local Share	0%		\$0	\$0	\$0	\$0	\$0	1	1
Total Revenues	100%	\$300	\$1,160	\$0	\$0	\$0	\$1,160	\$0	1

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-32 Amending the 2017-2020 TIP by increasing the cost of the Dewey Avenue & Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2017-2020 TTP:
  - a. Dewey Avenue & Driving Park Intersection Realignment (TIP # H11-03-MN1, PIN 475555) Increase the Total Cost from \$3,509,000 (\$2,430,000 Federal) to \$4,162,958 (\$3,432,876 Federal); Increase a FFY 17 Construction phase from \$2,839,000 (\$1,966,000 Federal) to \$3,585,772 (\$2,913,409 Federal); Decrease a FFY 17 Construction Inspection phase from \$670,000 (\$464,000 Federal) to \$577,186 (\$519,469 Federal);
- 3. The source of additional Federal funds is the regional balance of the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Dewey Avenue & Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.
of the deficise Transportation Council field of Julie 6, 2017.

Date	 -	
	KEVIN C. BUSH, Secretary	-
	Genesee Transportation Council	

TIP #: H11-03-MN1

Currently Adopted

Project Name:

**Dewey Avenue & Driving Park Intersection Realignment** 

Project Type: Highway Reconstruction

Est. Comp. Date:

PIN: 475555 Mode: Highway

Lead Agency: Project Description: City of Rochester

Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,839	\$0	\$0	\$0	\$2,839	\$0
CI	Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	L	\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0
Reven									
Federal	Revenues	-				(\$ 000s)			
	NHPP (Int.)		21	\$0	\$0	\$0	\$0	\$0	
	NHPP	-		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		L	\$0	\$0	\$0	\$0	\$0	
	STP-Flex	1	L	\$0	\$0	\$0	\$0	\$0	
	STP OSB	ì	L	\$0	\$0	\$0	\$0	\$0	
	HSIP	- 1		\$2,430	\$0	\$0	\$0	\$2,430	
	Hwy-Rail Crossing	- 1	L	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	- 1	-	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	- 1	<u> </u>	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	l - Federal Share	69%		\$2,430	\$0	\$0	\$0	\$2,430	
State S		0%		\$0	\$0	\$0	\$0	\$0	
Local S		31%		\$1,079	\$0	\$0	\$0	\$1,079	1
	Total Revenues	100%	\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0
Notes:	Added to the TIP 9-1-	2016 (Res. 16	-56). Amende	d 12-08-2016	Res. 16-94).				7.

Lead Agency:

Project Description:

As Amended Project Name: **Dewey Avenue & Driving Park Intersection Realignment** Project Type:

Highway Reconstruction City of Rochester

Est. Comp. Date: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

TIP #: H11-03-MN1 PIN: 475555

Mode: Highway Principal County: Monroe Prin. Municipality: Rochester

								• • • • • • • • • • • • • • • • • • • •	· idincipality: i
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$43	\$0	\$0	\$0	\$0	\$0	
₽	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$3,586	\$0	\$0	\$0	\$3,586	
CI	Const. Inspection		\$0	<i>\$577</i>	\$0	\$0	\$0	\$577	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$1,532	\$4,163	\$0	\$0	\$0	\$4,163	\$0
Reven	ues								
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)	i i		\$0	\$0	\$0	\$0	\$0	
	NHPP	ľ	[	\$0	\$0	\$0	\$0		
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0	1
	STP-Flex			\$0	\$0	\$0	\$0		
	STP OSB	- 1	Ĺ	\$0	\$0	\$0	\$0	\$0 \$0	
	HSIP			\$3,433	\$0	\$0	\$0	\$3,433	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	- 1		\$0	\$0	\$0	\$0	\$0	i İ
	Other		L	\$0	\$0	\$0	\$0	\$0	
	al - Federal Share	82%		\$3,433	\$0	\$0	\$0	\$3,433	
State S	hare	0%	[	\$0	\$0	\$0	\$0	\$0	
Local S	hare	18%		\$730	\$0	\$0	\$0	<i>\$730</i>	i l
Notes:	Total Revenues Added to the TIP 9-1-2016	100% (Res. 16-56), A	\$1,532 mended 12-08-20	\$4,163	\$0	\$0	\$0	\$4,163	\$0
				(					

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-33 Amending the 2017-2020 TIP by increasing the cost of the Rix Hill Road Bridge Rehabilitation project (TIP # B17-22-LV2, PIN 475552)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Livingston County proposes the following change to the 2017-2020 TIP:
  - a. Rix Hill Road Bridge Rehabilitation (TIP # B17-22-LV2, PIN 475552) Increase the Total Cost from \$689,425 (\$551,540 Federal) to \$733,425 (\$586,740 Federal); Increase a FFY 18 Detailed Design phase from \$27,090 (\$21,672 Federal) to \$71,090 (\$56,872 Federal);
- 3. The source of additional Federal funds is the regional balance of the Surface Transportation Program Flex;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the
  cost of the Rix Hill Road Bridge Rehabilitation project (TIP # B17-22-LV2, PIN 475552),
  and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council cer	tifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convene	ed meeting
of the Genesee Transportation Council held on June 8, 2017.	€

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Currently Adopted

Project Name:

Project Description:

**Rix Hill Road Bridge Rehabilitation** 

Project Type: Lead Agency: Bridge Replacement Livingston County

Est. Comp. Date:

Dec-19

TIP #: B17-22-LV2

PIN: 475552 Mode: Bridge

Principal County: Livingston Prin. Municipality: T. of Livonia

	•	Oblig.				. (\$ 000s) ·			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
Р	Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	
D	Detailed Design		\$0	\$0	\$27	\$0	\$0	\$27	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$33	\$27	\$629	\$0	\$689	\$0
Rever									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)		[	\$0	\$0	\$0	\$0	\$0	
	NHPP		l [	\$0	\$0	\$0	\$0	\$0	]
	STP-Urban		[ [	\$0	\$0	\$0	\$0	\$0	]
	STP-Flex			\$26	\$22	\$504	\$0	<i>\$552</i>	
	CTD OCD		i I	40	40	4.0	1.0	1.0	1 1

Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia.

STP OSB \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$22 \$26 \$504 \$0 State Share 0% \$0 \$0 \$0 \$0 Local Share 20% \$7 *\$5* \$126 \$0 **Total Revenues** 100% \$0 \$33 \$629 **\$0** Notes: BIN 3316410.

As Amended

Project Name:

**Rix Hill Road Bridge Rehabilitation** 

Project Type: Lead Agency:

Project Description:

Bridge Replacement Livingston County

Est. Comp. Date:

Dec-19

TIP #: B17-22-LV2

\$0

PIN: 475552 Mode: Bridge

Principal County: Livingston Prin. Municipality: T. of Livonia

\$0

\$0

\$0

\$0

\$0

\$0

\$138

\$689

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future
S	Scoping		\$0	\$6	\$0	\$0	\$0	\$6	
Р	Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	
D	Detailed Design		\$0	\$0	\$71	\$0	\$0	\$71	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$0	\$552	\$0	\$552	
CI	Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$33	\$71	\$629	\$0	\$733	

Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia.

CI	Const. Inspection
0	Other
	<b>Total Costs</b>
Reven	ues
Federal	Revenues
	NHPP (Int.)
	NHPP
	STP-Urban
	STP-Flex
	STP OSB
	HSIP
	Hwy-Rail Crossing
	FTA 5307
	FTA 5339
	Other

Other
Subtotal - Federal Share
State Share
Local Share

**Total Revenues** Notes: BIN 3316410.

	\$0	\$33	\$71	\$629	\$0	<i>\$733</i>	\$0
				(\$ 000s)			
		\$0	\$0	\$0	\$0	\$0	
	<u></u>	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
- 1		\$26	\$57	\$504	\$0	\$587	
		\$0	\$0	\$0	\$0	\$0	
l l		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
1		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
80%		\$26	\$57	\$504	\$0	\$587	I
0%		\$0	\$0	\$0	\$0	\$0	İ
20%		\$7	\$14	\$126	\$0	\$147	
100%	\$0	\$33	\$71	\$629	\$0	\$733	\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-34 Amending the 2017-2020 TIP by increasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2017-2020 TTP:
  - a. Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. (TIP # H14-04-MN1, PIN 476043) *Increase* the Total Cost from \$24,000 (\$19,200 Federal) to \$224,000 (\$179,200 Federal); *Add* a Supplemental FFY 17 Construction phase of \$200,000 (\$160,000 Federal);
- 3. The source of additional Federal funds is the regional balance of the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certi	ies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened	meetina
of the Genesee Transportation Council held on June 8, 2017.	
·	

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Currently Adopted

Project Name:

Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.

Project Type: Highway Preventive Maintenance

Est. Comp. Date:

Dec-16

Dec-16

TIP #: H14-04-MN1 PIN: 476043 Mode: Highway

Lead Agency: Project Description: City of Rochester

Conduct preventive maintenance activities on four road segments in the City of Rochester.

Principal County: Monroe Prin. Municipality: Rochester

		Oblig				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Р	Prelim. Engineering		\$46	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$94	\$24	\$0	\$0	\$0	\$24	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$(
С	Construction		\$1,084	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$252	\$0	\$0	\$0	\$0	\$0	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$1,476	\$24	\$0	\$0	\$0	\$24	
Reven	ues		·						
Federal	Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	<u> </u>
	NHPP		[	\$0	\$0	\$0	\$0	\$0	1
	STP-Urban			\$19	\$0	\$0	\$0	\$19	1
	STP-Flex			\$0	\$0	\$0	\$0	\$0	ĺ
	STP OSB		Ŀ	\$0	\$0	\$0	\$0	\$0	]
	HSIP			\$0	\$0	\$0	\$0	\$0	1
	Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	]
	FTA 5307			\$0	\$0	\$0	\$0	\$0	Ì
	FTA 5339			\$0	\$0	\$0	\$0	\$0	1
	Other		[	\$0	\$0	\$0	\$0	\$0	1
Subtota	al - Federal Share	80%		\$19	\$0	\$0	\$0	\$19	1
State S	hare	0%		\$0	\$0	\$0	\$0	\$0	1
Local S	hare	20%		<i>\$5</i>	\$0	\$0	\$0	\$5	1
	Total Revenues	100%	\$1,476	\$24	\$0	\$0	\$0	\$2 <b>4</b>	\$0

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York). Reinstated 3-9-2017 (Res. 17-18).

(\$ 000s)

#### As Amended

Project Name:

Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. Highway Preventive Maintenance Est. Comp. Date:

Project Type: Lead Agency:

City of Rochester Project Description:

Conduct preventive maintenance activities on four road segments in the City of

Rochester.

Oblig.

TIP #: H14-04-MN1

PIN: 476043 Mode: Highway Principal County: Monroe Prin. Municipality: Rochester

Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$46	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$94	\$24	\$0	\$0	\$0	\$24	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$1,084	\$200	\$0	\$0	\$0	\$200	\$0 \$0
CI	Const. Inspection		\$252	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$1,476	\$224	\$0	\$0	\$0	\$224	\$0
Reven	ues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$19	\$0	\$0	\$0	\$19	
	STP-Flex			\$160	\$0	\$0	\$0	\$160	
	STP OSB	-		\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	ľ
	FTA 5307		Į.	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		L	\$0	\$0	\$0	\$0	\$0	
	Other		L	\$0	\$0	\$0	\$0	\$0	1
Subtota	al - Federal Share	80%		\$179	\$0	\$0	\$0	\$179	
State S	hare	0%		\$0	\$0	\$0	\$0	\$0	
Local S	ihare	20%		\$45	\$0	\$0	\$0	\$45	
	Total Revenues	100%	\$1,476	\$224	\$0	\$0	\$0	\$224	\$0
Notes:	Ames St. (West - Maple), I	Buffalo Rd. (Mt. I	Read - West), W.	Main St. (York - Cl	hurchlea), and West	Ave. (Grover - York)	Reinstated 3-9-2017	(Res. 17-18).	, -, -, -, -, -, -, -, -, -, -, -, -, -,

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-35 Amending the 2017-2020 TIP by increasing the cost of the Applinville Road Bridge Replacement project (TIP # H17-24-LV2, PIN 480652)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Livingston County proposes the following change to the 2017-2020 TIP:
  - a. <u>Applinville Road Bridge Replacement</u> (TIP # H17-24-LV2, PIN 480652) *Increase* the Total Cost from \$1,479,558 (\$1,183,646 Federal) to \$1,979,558 (\$1,294,105); *Increase* a FFY 17 Construction phase from \$1,324,996 (\$1,059,996 Federal) to \$1,824,996 (\$1,170,546 Federal);
- 3. The source of additional Federal funds is the regional balance of the Surface Transportation Program Off-System Bridge;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Applinville Road Bridge Replacement project (TIP # H17-24-LV2, PIN 480652), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies th	nat
the foregoing is a true and correct copy of a resolution adopted at a legally convened meet	tina
of the Genesee Transportation Council held on June 8, 2017.	

Date	 	
	KEVIN C. BUSH, Secretary	7.7
	Genesee Transportation Council	

**Currently Adopted** 

Project Name:

**Applinville Road Bridge Replacement** 

Project Type: Bridge Replacement Lead Agency:

Livingston County

Est. Comp. Date:

Dec-17

TIP #: B14-25-LV2 PIN: 476086

Mode: Bridge Principal County: Livingston Prin. Municipality: Multiple

Project Description: Replace the Applinville Road bridge over Canaseraga Creek in the Towns of W. Sparta

Costs		
S	Scoping	
Р	Prelim. Engineering	
D	Detailed Design	
N	ROW Incidentals	I
R	ROW Acquisition	Ĺ
С	Construction	Ĺ
a	Const. Inspection	ſ

Oblig.				(\$ 000s)			
(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	\$22	\$0	\$0	\$0	\$0	\$0	\$0
	\$173	\$0	\$0	\$0	\$0	\$0	\$0
	\$73	\$0	\$0	\$0	\$0	\$0	
	\$12	\$0	\$0	\$0	\$0	\$0	
	\$21	\$0	\$0	\$0	\$0	\$0	
	\$0	\$1,325	\$0	\$0	\$0	\$1,325	\$0
	\$0	\$155	\$0	\$0	\$0	\$155	
	\$0	\$0	\$0	\$0	\$0	\$0	
	\$300	\$1,480	\$0	\$0	\$0	\$1,480	

Revenues

Other **Total Costs** 

Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB **HSIP** Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share

Local Share **Total Revenues** Notes: BIN 3316760.

				(\$ 000s)			
ſ		\$0	\$0	\$0	\$0	\$0	
	[	\$0	\$0	\$0	\$0	\$0	ł
	[	\$0	\$0	\$0	\$0	\$0	}
	[	\$0	\$0	\$0	\$0	\$0	
		\$1,184	\$0	\$0	\$0	\$1,184	
	[	\$0	\$0	\$0	\$0	\$0	
	[	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
	L	\$0	\$0	\$0	\$0	\$0	
	į	\$0	\$0	\$0	\$0	\$0	
80%		\$1,184	\$0	\$0	\$0	\$1,184	
0%	į	\$0	\$0	\$0	\$0	\$0	
20%		<i>\$296</i>	\$0	\$0	\$0	\$296	
.00%	\$300	\$1,480	\$0	\$0			\$0

#### As Amended

Project Name:

**Applinville Road Bridge Replacement** 

Project Type:

Lead Agency:

Bridge Replacement Livingston County

Est. Comp. Date:

(+ 000-)

Dec-17

TIP #: B14-25-LV2 PIN: 476086

Project Description:

Replace the Applinville Road bridge over Canaseraga Creek in the Towns of W. Sparta

and Sparta.

Mode: Bridge Principal County: Livingston Prin. Municipality: Multiple

Costs		Oblig (FFY)
S	Scoping	
Р	Prelim. Engineering	
D	Detailed Design	
N	ROW Incidentals	
R	ROW Acquisition	
С	Construction	
CI	Const. Inspection	
0	Other	
	<b>Total Costs</b>	
Reven	ues	
Federa	Revenues	

Oblig.				(\$ 0005)			
(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	\$22	\$0	\$0	\$0	\$0	\$0	\$0
	\$173	\$0	\$0	\$0	\$0	\$0	
	\$73	\$0	\$0	\$0	\$0	\$0	\$0
	\$12	\$0	\$0	\$0	\$0	\$0	
	\$21	\$0	\$0	\$0	\$0	\$0	
	\$0	\$1,825	\$0	\$0	\$0	\$1,825	\$0
	\$0	\$155	\$0	\$0	\$0	\$155	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$300	\$1,980	\$0	\$0	\$0	\$1,980	

Re Fe NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share Local Share

**Total Revenues** 

Notes: BIN 3316760.

				(\$ 000s)			
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	<b>\$0</b>	\$0	\$0	\$0	
		\$1,294	\$0	\$0	\$0	\$1,294	=
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	1
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	1
65%		\$1,294	\$0	\$0	\$0	\$1,294	
0%		\$0	\$0	\$0	\$0	\$0	
35%		<i>\$685</i>	\$0	\$0	\$0	\$685	
100%	\$300	\$1,980	\$0	\$0		\$1,980	\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### **RESOLUTION**

Resolution 17-36 Amending the 2017-2020 TIP by decreasing the cost of the Rt 104 Pavement MbC from Monroe CL to Furnace Rd project (TIP # H17-28-WA1, PIN 410485)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP:* 
  - a. Rt 104 Pavement MbC from Monroe CL to Furnace Rd (TIP # H17-28-WA1, PIN 410485) Decrease the Total Cost from \$1,263,970 (\$1,011,176 Federal) to \$41,200 (\$32,960 Federal); Delete a FFY 17 Detailed Design phase at a cost of \$24,720 (\$19,776 Federal); Delete a FFY 18 Construction phase at a cost of 1,072,050 (\$857,640 Federal); Delete a FFY 18 Construction Inspection phase at a cost of \$126,000 (\$100,800 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by decreasing the cost of the Rt 104 Pavement MbC from Monroe CL to Furnace Rd project (TIP # H17-28-WA1, PIN 410485), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council co	ertifies that
the foregoing is a true and correct copy of a resolution adopted at a legally conver	ned meetina
of the Genesee Transportation Council held on June 8, 2017.	

Date	e	
	K	KEVIN C. BUSH, Secretary
	Gen	nesee Transportation Council

_		
Currenti	v Ado	oted

Project Name: Route 104 Pavement MbC from Monroe CL to Furnace Rd

Highway Preventive Maintenance

Dec-18

TIP #: H17-28-WA1 PIN:

Project Type: Lead Agency:

NYSDOT

Est. Comp. Date:

Mode: Highway

Project Description:

Conduct preventive maintenance on NYS Route 104 from County Line Rd. to Furnace Rd.

in the Town of Ontario.

Principal County: Wayne Prin. Municipality: Ontario

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	
D	Detailed Design		\$0	\$25	\$0	\$0	\$0	\$25	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$1,072	\$0	\$0.	\$1,072	\$0
CI	Const. Inspection		\$0	\$0	\$126	\$0	\$0	\$126	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Total Costs	L	\$0	\$66	\$1,198	\$0	\$0	\$1,264	\$0
Reven									
Federa	Revenues	-				(\$ 000s)			
	NHPP (Int.)		Ĺ	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$53	<i>\$958</i>	\$0	\$0	\$1,011	
	STP-Urban		ļ	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		1	\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	.\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		-	\$0	\$0	\$0	\$0	\$0	
	Other		Ĺ	\$0	\$0	\$0	\$0	\$0	
	al - Federal Share	80%		<i>\$53</i>	<i>\$958</i>	\$0	\$0	\$1,011	
State S		20%		\$13	\$240	\$0	\$0	<i>\$253</i>	
Local S		0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$66	\$1,198	\$0	\$0	\$1,264	\$0
Notes:									

#### As Amended

Project Name:

Route 104 Pavement MbC from Monroe CL to Furnace Rd

Highway Preventive Maintenance

Est. Comp. Date:

TIP #: H17-28-WA1 410485

Project Type: Lead Agency:

NYSDOT

Dec-18

PIN: Mode: Highway

Project Description:

Conduct preventive maintenance on NYS Route 104 from County Line Rd. to Furnace Rd.

in the Town of Ontario

Principal County: Wayne Prin. Municipality: Ontario

		in the rown	or Ontario.					Prin.	Municipality: (
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D	Detailed Design	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$41	\$0	\$0	\$0	\$41	\$0
Reven									
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$33	\$0	\$0	\$0	\$33	
	STP-Urban		Ĺ	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		L	\$0	\$0	\$0	\$0	\$0	
	STP OSB		L	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		L	\$0	\$0	\$0	\$0	\$0	
	Other		· L	\$0	\$0	\$0	\$0	\$0	
	al - Federal Share	80%		<i>\$33</i>	\$0	\$0	\$0	\$33	
State S		20%		\$8	\$0	\$0	\$0	\$8	i
Local S		0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$41	\$0	\$0	\$0	\$41	\$0
Notes:									

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-37 Amending the 2017-2020 TIP by adding the I-490 Pavement Micro-Resurface from Erie Canal to Winton Rd, VPP project (TIP # TBD, PIN 449040)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. <u>I-490 Pavement Micro-Resurface from Erie Canal to Winton Rd, VPP</u> (TIP # TBD, PIN 449040) *Add a new project* with a Total Cost of \$1,198,000 (\$1,078,200 Federal); *Add* a FFY 18 Construction phase at a cost of \$1,064,000 (\$957,600 Federal); *Add* a FFY 18 Construction Inspection phase at a cost of \$83,333 (\$75,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program (Interstate);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by adding the I-490 Pavement Micro-Resurface from Erie Canal to Winton Rd, VPP project (TIP # TBD, PIN 449040), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Co	uncil certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally	convened meeting
of the Genesee Transportation Council held on June 8, 2017.	*

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

rently Adopted						Propo	nsed amendment	s notea by
ct Name:	(0)		· · · · · · · · · · · · · · · · · · ·					
	(Not inc	luded in F	Y 2017-20		t Comp Date			TIP#:
ct Type: Agency:				Es	t. Comp. Date:			PIN: Mode:
t Description:							Princi	pal County:
								unicipality:
	Oblig.		die i		(\$ 000s)			
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		uture *
Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prelim. Engineering Detailed Design		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Incidentals		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ues</b> Revenues					(¢ 000-)			
NHPP (Int.)	1		\$0	\$0	(\$ 000s) \$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$ <i>0</i>	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB		[	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing FTA 5307			\$0 \$0	\$0	\$0	\$0	\$0	
FTA 5307		}	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Other			\$0	\$0	\$0	\$0 \$0	\$0 \$0	
al - Federal Share	0%		\$0	<i>\$0</i>	\$0	\$0	\$0	
Share	0%		\$0	\$0	\$0	\$0	<i>\$0</i>	
Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
nended t Name:	I-490 Pa	ovement M	licro-Resu					TIP#:
Name: Type:	Highway P	ovement M Preventive Ma		rface from E				TIP #: PIN:
nended : Name: t Type: :gency:	Highway P NYSDOT	reventive Ma	intenance	rface from E	Trie Canal to	Winton Roa Dec-19	ad, VPP	TIP #: PIN: Mode:
Name: Type: gency:	Highway P NYSDOT	reventive Ma	intenance	<i>rface from E</i>	Trie Canal to	Winton Roa Dec-19	<i>nd, VPP</i> Princip	TIP #: PIN:
Name: Type: gency:	Highway P NYSDOT Conduct pr	reventive Ma	intenance	<i>rface from E</i>	rie Canal to t. Comp. Date: e Canal to Win	Winton Roa Dec-19	<i>nd, VPP</i> Princip	TIP #: PIN: Mode: pal County:
Name: Type: ency:	Highway P NYSDOT Conduct pr Oblig.	reventive Ma	intenance intenance on	rface from E Es n I-490 from Eri	rie Canal to t. Comp. Date: te Canal to Win (\$ 000s)	Winton Roz Dec-19 ton Rd, VPP	<i>ad, VPP</i> Princi <sub>p</sub> Prin. M	TIP #: PIN: Mode: oal County: unicipality:
Name: Type: gency: Description:	Highway P NYSDOT Conduct pr	reventive Ma	intenance intenance on FFY 2017	rface from E Es 1-490 from Eri FFY 2018	rie Canal to t. Comp. Date: te Canal to Win (\$ 000s) FFY 2019	Winton Roa Dec-19 ton Rd, VPP FFY 2020	Princip Prin. M	TIP #: PIN: Mode: pal County: unicipality:
Name: Type: ency: Description: Scoping	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.	intenance on  FFY 2017  \$0	rface from E Es 1 I-490 from Eri FFY 2018 \$0	rie Canal to t. Comp. Date: ie Canal to Win (\$ 000s) FFY 2019 \$0	Winton Roa Dec-19 ton Rd, VPP FFY 2020 \$0	Princip Prin. M Total ** F	TIP #: PIN: Mode: pal County: unicipality: uture *
lame: Type: ency: Description: Gooping Prelim. Engineering Detailed Design	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs. \$0 \$0	FFY 2017 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0	Frie Canal to t. Comp. Date: ie Canal to Win  (\$ 000s) FFY 2019  \$0 \$0 \$0	Winton Roa Dec-19 ton Rd, VPP FFY 2020 \$0 \$0 \$0	Princip Prin. M	TIP #: PIN: Mode: pal County: unicipality: uture * \$0 \$0 \$0
Name: Type: Jency: Description: Scoping Prelim. Engineering Detailed Design ROW Incidentals	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs. \$0 \$0 \$0	FFY 2017 \$0 \$0 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0	Winton Roz Dec-19 ton Rd, VPP FFY 2020 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0
ame: ype: ncy: escription: coping relim. Engineering etailed Design OW Incidentals OW Acquisition	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0	FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0	Winton Roz Dec-19 ton Rd, VPP FFY 2020 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0
eme:  /pe: ncy: escription:  coping relim. Engineering etailed Design OW Incidentals OW Acquisition onstruction	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018  \$0 \$0 \$0 \$0 \$1,464	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roz Dec-19 ton Rd, VPP FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064	TIP #: PIN: Mode: bal County: unicipality:  uture *  \$0 \$0 \$0 \$0 \$0 \$0
Name: Type: Pency: Pescription: Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018  FFY 2018  \$0  \$0  \$1,064  \$83	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roa Dec-19  ton Rd, VPP  FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0
ame:  ppe: ppe: pcy: escription:  coping relim. Engineering etailed Design OW Incidentals OW Acquisition onstruction onstruction onst. Inspection ther	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018  \$0 \$0 \$0 \$0 \$1,464	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roz Dec-19 ton Rd, VPP FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83 \$0	TIP #: PIN: Mode: bal County: unicipality:  uture *  \$0 \$0 \$0 \$0 \$0 \$0
Name: Type: ency: Description: Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Const. Inspection Other Total Costs	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  \$0 \$0 \$0 \$0 \$1,064 \$83 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roa Dec-19  ton Rd, VPP  FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Jame: Jame:	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  FFY 2018  \$0  \$0  \$0  \$0  \$1,064  \$33  \$1,147	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roz Dec-19 ton Rd, VPP FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Jame: Type: Ency: Description:  Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Other Total Costs es Revenues NHPP (Int.)	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$1,064 \$83 \$1,147	(\$ 000s) FFY 2019  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roz Dec-19 ton Rd, VPP FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Jame: Type: Percy: Pescription:  Geoping Prelim. Engineering Petailed Design ROW Incidentals ROW Acquisition Construction Construction Conter Fotal Costs es Revenues NHPP (Int.)	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018  FFY 2018  \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roz  Dec-19  ton Rd, VPP  FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. M  Total ** F  \$0  \$0  \$0  \$0  \$1,064  \$83  \$0  \$1,147	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ame:  Arpe:	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018  FFY 2018  \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roz Dec-19  ton Rd, VPP  FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Name: Type: Percy: Percy: Pescription:  Scoping Prelim. Engineering ROW Incidentals ROW Acquisition Construction	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147  \$1,033 \$0 \$0 \$0	(\$ 000s)  FFY 2019  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roa Dec-19  ton Rd, VPP  FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147 \$1,033 \$0 \$0 \$0	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Name: Type: ency: Description:  Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Other Total Costs IES Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  FFY 2018  \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Winton Roz Dec-19  ton Rd, VPP  FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147 \$1,147	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Name: Type: gency: Description:  Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Const. Inspection Other Total Costs ues Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP-OSB HSIP Hwy-Rail Crossing	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$1,064 \$51,033 \$0 \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### Winton Road	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147 \$1,033 \$0 \$0 \$0 \$1,033	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Name: Type: gency: Description:  Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Const. Inspection Other Total Costs ues Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP-Urban STP-Flex STP-OSB HSIP Hwy-Rail Crossing FTA 5307	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147  \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### Winton Road	Princip Prin. M Total ** F \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147 \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Name: Type: ency: Description:  Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Const. Inspection Other Total Costs tes Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Highway P NYSDOT Conduct pr Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147  \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s)  FFY 2019  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### Winton Roa Dec-19   ### ton Rd, VPP   ### \$10,000	Princip Prin. M  Total ** F  \$0 \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147   \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Name: Type: Jency: Description:  Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Other Total Costs Jess Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	Highway P NYSDOT Conduct pr Oblig. (FFY)	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147  \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s)  (\$ 000s)  FFY 2019  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	### Winton Road	Princip Prin. M  Total ** F  \$0 \$0 \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147   \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Const. Inspection Other Total Costs ROW Acquisition Construction Const. Inspection Other Total Costs RUES II Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other al - Federal Share	Highway P NYSDOT Conduct pr Oblig. (FFY)	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  SO SO SO SO SO SO SO SO SO SO SO SO SO	(\$ 000s)  (\$ 000s)  FFY 2019  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	### Winton Road	Princip Prin. M  Total ** F  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Construction Other Total Costs All Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Highway P NYSDOT Conduct pr Oblig. (FFY)	Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  FFY 2017  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147  \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s)  (\$ 000s)  FFY 2019  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	### Winton Road	Princip Prin. M  Total ** F  \$0 \$0 \$0 \$0 \$0 \$0 \$1,064 \$83 \$0 \$1,147   \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: bal County: unicipality:  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-38 Amending the 2017-2020 TIP by decreasing the cost of the I-390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. <u>I-390 Pavement Micro-Resurface from Thruway to Rt 590</u> (TIP # H17-07-MN1, PIN 439073) *Decrease* the Total Cost from \$2,457,458 (\$2,211,712 Federal) to \$994,658 (\$895,192 Federal); *Decrease* a FFY 18 Construction phase from \$2,036,536 (\$1,832,880 Federal) to \$850,000 (\$765,000 Federal); *Decrease* a FFY 18 Construction Inspection phase from \$276,267 (\$248,640 Federal) to \$0;
- 3. The source of Federal funds is the National Highway Performance Program (Interstate);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the I-390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 8, 2017.
·

Date

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Proposed amendments noted by xxxx

**Currently Adopted** 

1390 Pavement Micro-Resurface from Thruway to Rt 590

Project Name: Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

TIP #: H17-07-MN1 PIN: 439073

Lead Agency: Project Description: NYSDOT

Dec-18

Mode: Highway Principal County: Monroe

Towns of Henrietta and Brighton.

Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Prin. Municipality: Multiple

	•	Oblig.			•	(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D	Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	<i>\$2,037</i>	\$0	\$0	\$2,037	\$0
CI	Const. Inspection		\$0	\$0	<i>\$276</i>	\$0	\$0	\$276	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$145	\$2,313	\$0	\$0	\$2,457	\$0
Reven	ues								
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)			\$130	\$2,082	\$0	\$0	\$2,212	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban		L	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		Ĺ	\$0	\$0	\$0	\$0	\$0	i
	STP OSB	j		\$0	\$0	\$0	\$0	\$0	
	HSIP	-	L	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing	1		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		L	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	al - Federal Share	90%	L	\$130	<i>\$2,082</i>	\$0	\$0	\$2,212	
State S		10%		\$14	\$231	\$0	\$0	<i>\$246</i>	
Local S	hare	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$145	<i>\$2,313</i>	\$0	\$0	\$2,457	\$0
Notes:									

As Amended

Project Name: 1390 Pavement Micro-Resurface from Thruway to Rt 590

Highway Preventive Maintenance

Est. Comp. Date:

TIP #: H17-07-MN1

Project Type: Lead Agency:

NYSDOT

Dec-18

PIN: 439073 Mode: Highway

Project Description:

Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the

Towns of Henrietta and Brighton.

Principal County: Monroe Prin. Municipality: Multiple

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	)	\$0	\$91	\$0	\$0	\$0	\$91	\$0
D Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$850	\$0	\$0	\$850	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$145	\$850	\$0	\$0	<i>\$995</i>	\$0
Revenues								_
Federal Revenues	,				(\$ 000s)			
NHPP (Int.)		L	\$130	\$765	\$0]	\$0	<i>\$895</i>	
NHPP		· .	\$0	\$0	\$0	\$0	\$0	
STP-Urban		ļ.	\$0	\$0	\$0	\$0	\$0	1
STP-Flex		ļ.	\$0	\$0	\$0	\$0	\$0	
STP OSB		Į.	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		l.	\$0	\$0	\$0	\$0	\$0	
FTA 5307		Į.	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other		1	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$130	<i>\$765</i>	\$0	\$0	<i>\$895</i>	
State Share	10%	L	\$14	\$85	\$0	\$0	<i>\$99</i>	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$145	\$850	\$0	\$0	\$995	\$0
Notes:								

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-39 Amending the 2017-2020 TIP by decreasing the cost of the I-390 Pavement Micro-Resurface from Exits 5-6 project (TIP # H17-24-LV2, PIN 439074)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP:* 
  - a. <u>I-390 Pavement Micro-Resurface from Exits 5-6</u> (TIP # H17-24-LV2, PIN 439074) *Decrease* the Total Cost from \$2,750,984 (\$2,475,886 Federal) to \$1,108,951 (\$998,056 Federal); *Decrease* a FFY 18 Construction phase from \$2,433,900 (\$2,190,510 Federal) to \$1,000,000 (\$900,000 Federal); *Decrease* a FFY 18 Construction Inspection phase from \$208,133 (\$187,320 Federal) to \$0;
- 3. The source of Federal funds is the National Highway Performance Program (Interstate);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TTP by decreasing the cost of the I-390 Pavement Micro-Resurface from Exits 5-6 project (TIP # H17-24-LV2, PIN 439074), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Co	uncil certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally	convened meeting
of the Genesee Transportation Council held on June 8, 2017.	

Date	 72
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

**Currently Adopted** 

Project Description:

Project Name: I390 Pavement Micro-Resurface from Exits 5 to 6

Project Type: Lead Agency:

Highway Preventive Maintenance NYSDOT

Est. Comp. Date:

Dec-18

TTP #: H17-24-LV2 PIN: 439074

Mode: Highway

Conduct preventive maintenance on I-390 between Exit 5 (Dansville) and Exit 6 (NYS

Route 36) in the Towns of N. Dansville, W. Sparta, and Groveland.

Principal County: Livingston Prin. Municipality: Multiple

•	. Oblig.			• •	(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68	\$0
D Detailed Design		\$0	\$41	\$0	\$0	\$0	\$41	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,434	\$0	\$0	\$2,434	\$0
CI Const. Inspection		\$0	\$0	\$208	\$0	\$0	\$208	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$109	\$2,642	\$0	\$0	\$2,751	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)		l ļ	\$98	\$2,378	\$0	\$0	\$2,476	
NHPP		l l	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB		<u> </u>	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		│	\$0	\$0	\$0	\$0	\$0	
FTA 5307		<u> </u>	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$98	<i>\$2,378</i>	\$0	\$0	\$2,476	
State Share	10%		\$11	\$264	\$0	\$0	<i>\$275</i>	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$109	\$2,642	\$0	\$0	\$2,751	\$0
Notes:								

As Amended

Project Name:

1390 Pavement Micro-Resurface from Exits 5 to 6

Project Type: Lead Agency: NYSDOT

Highway Preventive Maintenance

Est. Comp. Date:

Dec-18

TIP #: H17-24-LV2

PIN: 439074 Mode: Highway

Project Description:

Conduct preventive maintenance on I-390 between Exit 5 (Dansville) and Exit 6 (NYS

Route 36) in the Towns of N. Dansville, W. Sparta, and Groveland.

Principal County: Livingston Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68	\$0
D	Detailed Design		\$0	\$41	\$0	\$0	\$0	\$41	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$1,000	\$0	\$0.	\$1,000	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>	Į.	\$0	\$109	\$1,000	\$0	\$0	\$1,109	\$0
Reven									
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)			\$98	\$900	\$0	\$0	\$998	
	NHPP		L	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtota	al - Federal Share	90%	L	\$98	\$900	\$0	\$0	\$998	
State S	hare	10%		\$11	\$100	\$0	\$0	\$111	
Local S	hare	0%		\$0	\$0	\$0	\$0	\$0	
	<b>Total Revenues</b>	100%	\$0	\$109	\$1,000	\$0	\$0	\$1,109	\$0
Notes:									7.0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

# Resolution 17-40 Amending the 2017-2020 TIP by adding the I-390 Appurtenance Upgrade project (TIP # H17-24-LV2, PIN 480652)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP:* 
  - a. <u>I-390 Appurtenance Upgrade</u> (TIP # H17-24-LV2, PIN 480652) *Add a new project* with a Total Cost of \$2,382,000 (\$2,144,000 Federal); *Add* a FFY 18 Detailed Design phase of \$160,000 (\$144,000 Federal); *Add* a FFY 18 Construction phase of \$2,000,000 (\$1,800,000 Federal); *Add* a FFY 18 Construction Instruction phase of \$222,000 (\$200,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program (Interstate);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by adding the I-390 Appurtenance Upgrade project (TIP # H17-24-LV2, PIN 480652), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secret	ary of the Genesee Transportation Council certifies that
	py of a resolution adopted at a legally convened meeting
of the Genesee Transportation Counc	il held on June 8, 2017.
Date	

KEVIN C. BUSH, Secretary Genesee Transportation Council

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tly Adopted						РТОРС	sed amendments noted	ן עט ו
Name:	(Not inc	luded in F	Y 2017-20	20 TIP)			TIF	#:
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Description:							Principal Cou	- 1
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	· (FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total ** Future *	
Scoping	(***)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
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IHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
PP		[	\$0	\$0	\$0	\$0	\$0	
P-Urban			\$0	\$0	\$0	\$0	\$0	
P-Flex		[	\$0	\$0	\$0	\$0	\$0	
TP OSB			\$0	\$0	\$0	\$0	\$0	-
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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

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#### RESOLUTION

Resolution 17-41 Amending the 2017-2020 TIP by decreasing the cost of the Rt 88 (Main Street) Reconstruction, Village of Newark project (TIP # H07-40-WA2, PIN 475494)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of the Village of Newark proposes the following change to the *2017-2020 TIP:* 
  - a. Rt 88 (Main Street) Reconstruction, Village of Newark (TIP # H07-40-WA2, PIN 475494) Decrease the Total Cost from \$7,338,000 (\$5,970,400 Federal) to \$6,500,000 (\$5,200,000); Decrease a FFY 18 Construction phase from \$6,000,000 (\$4,800,000 Federal) to \$5,422,000 (\$4,337,600 Federal); Decrease a FFY 18 Construction Inspection phase of \$862,000 (\$689,600 Federal) to \$602,000 (\$481,600);
- 3. The source of Federal funds is the Surface Transportation Program Flex managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Rt 88 (Main Street) Reconstruction, Village of Newark project (TIP # H07-40-WA2, PIN 475494), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately:

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.

Date		_
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by xxxxx

Currently Adopted

Project Description:

Project Name:

**Route 88 Reconstruction** 

Project Type: Highway Reconstruction Lead Agency:

Village of Newark Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark

Est. Comp. Date:

Jan-00

TIP #: H07-40-WA2 PIN: 475494

Mode: Highway Principal County: Wayne Prin. Municipality: Newark

		Oblig.				(\$ 000s) ·	•		
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$6,000	\$0	\$0	\$6,000	
CI	Const. Inspection		\$0	\$0	\$862	\$0	\$0	\$862	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$524	\$476	\$6,862	\$0	\$0	<i>\$7,338</i>	
Reven	ues								

Federal Revenues NHPP (Int.) **NHPP** STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share

		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$381	<b>\$5,490</b>	\$0	\$0	\$5,870	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	ı I
		\$0	\$0	\$0	\$0	\$0	ı <b>i</b>
		\$0	\$0	\$0	\$0	\$0	ı I
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
80%		\$381	\$5,490	\$0	\$0	\$5,870	
20%		\$95	<i>\$1,372</i>	\$0	\$0	\$1,468	
0%		\$0	\$0	\$0	\$0	\$0	
00%	\$524	\$476	\$6,862	\$0	\$0	<i>\$7,338</i>	\$0
unding	. Reinstated 1	12-08-2016 (R	es. 16-102). Ame		(Res. 17-8).	47,550	

(\$ 000s)

**Total Revenues** Notes: MOU Supplemental Project Fu

As Amended

Project Description:

**Total Revenues** 

State Share Local Share

Project Name: **Route 88 Reconstruction** Project Type:

Highway Reconstruction Lead Agency:

Village of Newark

100%

\$524

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-9-2017 (Res. 17-8).

Est. Comp. Date:

Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark

Jan-00

TIP #: H07-40-WA2 PIN: 475494

Mode: Highway Principal County: Wayne Prin. Municipality: Newark

									rumcipulity.
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
5	Scoping		\$87	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$5,422	\$0	\$0	\$5,422	
CI	Const. Inspection		\$0	\$0	\$602	\$0	\$0	\$602	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$524	\$476	\$6,024	\$0	\$0	\$6,500	
Rever									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		l [	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		[	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		l [	\$381	\$4,819	\$0	\$0	\$5,200	l
	STP OSB			\$0	\$0	\$0	\$0	\$0	1
	HSIP		[	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[	\$0	\$0	\$0	\$0	\$0	
	Other		] [	\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	80%	] [	\$381	\$4,819	\$0	\$0	\$5,200	
State 9	Share	20%	] [	\$95	\$1,205	\$0	\$0	\$1,300	
Local S	Share	0%	1 1	\$0	\$0	\$0	\$0	\$0	
	Tatal Davis	40004	1	1.000	40	40	40	30	

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

\$476

\$0

\$0

#### **RESOLUTION**

Resolution 17-42 Amending the 2017-2020 TIP by adding the Railroad Crossing Improvement Project at Gough Road project (TIP # TBD, PIN 493398)

#### WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP:* 
  - a. Railroad Crossing Improvement Project at Gough Road (TIP # TBD, PIN 493398) Add a New Project with a Total Cost of \$600,000 (\$540,000 Federal); Add a FFY 18 Preliminary Engineering phase of \$75,000 (\$67,500 Federal); Add a FFY 19 Construction phase of \$525,000 (\$472,500 Federal);
- 3. The source of Federal funds is the Railway-Highway Crossings (Section 130) Program managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Railroad Crossing Improvement Project at Gough Road project (TIP # TBD, PIN 493398), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council cer	tifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convene	ed meeting
of the Genesee Transportation Council held on June 8, 2017.	J

Date

KEVIN C. BUSH, Secretary

Genesee Transportation Council

						Pron		
rrently Adopted						riope	osed amendmer	
ect Name:	(Not inc	luded in F	Y 2017-20	20 TIP)				TIP#:
ect Type:				Es	t. Comp. Date:			PIN:
l Agency:								Mode:
ect Description:								ipal County:
							Prin. i	Municipality:
38	Oblig.				(\$ 000s)			
s	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
OW Incidentals OW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	<del></del>	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
onst. Inspection		\$0	\$0	\$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	\$0 \$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
otal Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	·							
evenues	ı		101		(\$ 000s)		<u> </u>	<del></del> ,
IPP (Int.) IPP			\$0	\$0	\$0	\$0	\$0	
P-Urban			\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
P-Flex		<b> </b>	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
TP OSB		[	\$0	\$0	\$0	\$0 \$0	\$0	
SIP		[	\$0	\$0	\$0	\$0	\$0	
vy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	
ΓA 5307 ΓA 5339			\$0	\$0	\$0	\$0	\$0	
A 5339 :her			\$0 \$0	\$0	\$0	\$0	\$0	
Federal Share	0%		\$0 \$0	\$0 \$0	\$0 _ \$0	\$0 \$0	\$0 \$0	
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e	0%		\$0	\$0	\$0	\$0	\$0 \$0	
					301			
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>nded</i> lame: ype:	100%		\$0	\$0 ent Project a	\$0	\$0		TIP #: PIN:
nded lame: type: ency: description:	Railroad Safety NYSDOT Railroad cr	Crossing .	\$0 Improvem	\$0 ent Project a	\$0  at Gough Ro  t. Comp. Date:  in the Town of	\$0 pad Dec-19	<i>\$0</i> ∣	TIP #:
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me: De: De: De: De: De: De: De: De: De: D	Railroad Safety NYSDOT Railroad cr	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Improvement  improvement  improvement  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ent Project a  Est  nt at Gough Rd  FFY 2018  \$0  \$75  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 \$0 \$0 \$0 \$0 \$525 \$0 \$0 \$525 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Dec-19  FChurchville  FFY 2020  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Princi Prin. N \$0 \$75 \$0 \$0 \$525 \$0 \$0 \$525 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County: funicipality:  Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0
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ded me: pe: pe: poping elim. Engineering tailed Design W Incidentals W Acquisition nstruction nstruction her tal Costs s venues IPP (Int.) IPP P-Urban P-Flex P OSB IIP p-Great A 5307 A 5339 her Federal Share	Railroad Safety NYSDOT Railroad cr  Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Improvement  improvement  fFY 2017  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ent Project a  Est  at at Gough Rd  \$0  \$75  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  Dec-19  FChurchville  FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princi Prin. N \$0 \$75 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County: funicipality:  Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-43 Amending the 2017-2020 TIP by increasing the cost of the Preventive Maintenance — RTS & RTS Access for FFY 2017 project (TIP # T17-01-MN1, PIN 482247)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2017-2020 TIP*:
  - a. Preventive Maintenance RTS & RTS Access for FFY 2017 (TIP # T17-01-MN1, PIN 482247) *Increase* the Total Cost from \$6,521,376 (\$5,217,101 Federal) to \$10,889,611 (\$8,711,689 Federal); *Increase* a FFY 17 Other phase from \$6,521,376 (\$5,217,101 Federal) to \$10,889,611 (\$8,711,689 Federal);
- 3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Preventive Maintenance RTS & RTS Access for FFY 2017 project (TIP # T17-01-MN1, PIN 482247), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Coul	ncil certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally c	onvened meeting
of the Genesee Transportation Council held on June 8, 2017.	•

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by XXXX

Currently Adopted

Project Name:

Preventive Maintenance - RTS & RTS Access for FFY 2017

Transit

Est. Comp. Date:

Dec-17

TIP #: T17-01-MN1 PIN:

482247

Project Type: Lead Agency: Project Description:

**RGRTA** 

Preventive Maintenance for RTS and RTS Access.

Mode: Transit Principal County: Monroe Prin. Municipality: Multiple

	Oblig.			14	(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$6,521	\$0	\$0	\$0	\$6,521	\$0
Total Costs		\$0	\$6,521	\$0	\$0	\$0	\$6,521	\$0
Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)	[		\$0	\$0	\$0	\$0	\$0	
NHPP		[	\$0	\$0	\$0	\$0	\$0	
STP-Urban		[	\$0	\$0	\$0	\$0	\$0	
STP-Flex		[	\$0	\$0	\$0	\$0	\$0	
STP OSB		[	\$0	\$0	\$0	\$0	\$0	
HSIP		[	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$5,217	\$0	\$0	\$0	\$5,217	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$5,217	\$0	\$0	\$0	\$5,217	
State Share	0%		<i>\$0</i>	\$0	\$0	\$0	\$0	
Local Share	20%		\$1,304	\$0	\$0	\$0	\$1,304	
Total Revenues	100%	\$0	\$6,521	\$0	\$0	\$0	\$6,521	\$0
Notes:				751		7.0	70/011	- 30

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As	An	1en	deo	/

Project Name:

**Preventive Maintenance - RTS & RTS Access for FFY 2017** 

TIP #: T17-01-MN1

Project Type: Lead Agency:

Transit **RGRTA**  Est. Comp. Date: Dec-17

PIN: 482247 Mode: Transit

Project Description:

Preventive Maintenance for RTS and RTS Access.

Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0
	Total Costs		\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0
Rever	nues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban		L	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		Ľ	\$0	\$0	\$0	\$0	\$0	
	STP OSB		Ŀ	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$8,712	\$0	\$0	\$0	\$8,712	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	80%		\$8,712	\$0	\$0	\$0	\$8,712	
State 9	Share	10%		\$1,089	\$0	\$0	\$0	\$1,089	
Local S	Share	10%		\$1,089	\$0	\$0	\$0	\$1,089	
	Total Revenues	100%	\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0
Notes:									

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## RESOLUTION

Resolution 17-44 Amending the 2017-2020 TIP by decreasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2018 project (TIP # T17-02-MN1, PIN 482236)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2017-2020 TIP:
  - a. <u>Preventive Maintenance RTS & RTS Access for FFY 2018</u> (TTP # T17-02-MN1, PIN 482236) *Decrease* the Total Cost from \$7,558,725 (\$6,046,980 Federal) to \$5,946,400 (\$4,757,120 Federal); *Decrease* a FFY 18 Other phase from \$7,558,725 (\$6,046,980 Federal) to \$5,946,400 (\$4,757,120 Federal);
- 3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by decreasing the cost of the Preventive Maintenance RTS & RTS Access for FFY 2018 project (TIP # T17-02-MN1, PIN 482236), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	t
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetir	ng
of the Genesee Transportation Council held on June 8, 2017.	
Date	
Date	

KEVIN C. BUSH, Secretary Genesee Transportation Council

Proposed amendments noted by XXXXX

Currently Adopted

Project Description:

Project Name:

Preventive Maintenance - RTS & RTS Access for FFY 2018

Preventive Maintenance for RTS and RTS Access.

Project Type: Lead Agency:

**RGRTA** 

Est. Comp. Date:

Dec-18

TIP #: T17-02-MN1 PIN: 482236

Mode: Transit Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
0	Other		\$0	\$0	<i>\$7,559</i>	\$0	\$0	\$7,559	
	Total Costs		\$0	\$0	\$7,559	\$0	\$0	\$7,559	
Rever									
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	1

R Fe NHPP STP-Urban STP-Flex STP OSB **HSIP** Hwy-Rail Crossing FTA 5307 FTA 5339 Other

Subtotal - Federal Share State Share Local Share **Total Revenues** 

Notes:

	30		401	40	401		
	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0		İ
	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0		
	\$6,047	\$0	\$0	\$6,047	\$0		ļ
	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0		
	\$6,047	\$0	\$0	\$6,047	\$0		80%
	\$0	\$0	\$0	<i>\$0</i>	\$0		0%
	\$1,512	\$0	\$0	\$1,512	\$0		20%
\$0	\$7,559	\$0	\$0	\$7,559	\$0	\$0	100%

As Amended Project Name:

**Preventive Maintenance - RTS & RTS Access for FFY 2018** 

Project Type:

Transit

Est. Comp. Date:

Dec-18

TIP #: T17-02-MN1

Lead Agency:

**RGRTA** 

PIN: 482236 Mode: Transit

Project Description:

Preventive Maintenance for RTS and RTS Access.

Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$0	\$5,946	\$0	\$0	\$5,946	\$0
	Total Costs		\$0	\$0	\$5,946	\$0	\$0	\$5,946	\$0
Reven	ues	•				401		45/540	
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		Ī	\$0	\$0	\$0	\$0	\$0	
	STP-Urban	i	Ī	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		1	\$0	\$0	\$0	\$0	\$0	
	STP OSB		Ī	\$0	\$0	\$0	\$0	\$0	- 1
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		1	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		Ī	\$0	\$4,757	\$0	\$0	\$4,757	1
	FTA 5339		- 1	\$0	\$0	\$0	\$0	\$0	1
	Other		ŀ	\$0	\$0	\$0	\$0	\$0	
Subtota	al - Federal Share	80%	ľ	\$0	\$4,757	\$0	\$0	\$4,757	
State S		10%	ŀ	\$0	\$595	\$0	\$0	\$ <del>4</del> ,737 \$595	
Local S	hare	10%	- h	\$0	\$595				
	Total Revenues	100%	\$0	\$0	· -	\$0	\$0	\$595	40
Notes:	LACHI I/EACHRE2		<b>\$0</b>	\$U	\$5,946	\$0	\$0	\$5,946	\$0
140562									

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-45 Amending the 2017-2020 TIP by decreasing the cost of the Preventive Maintenance – RTS & RTS Access for FFY 2019 project (TIP # T17-03-MN1, PIN 482237)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2017-2020 TIP*:
  - a. <u>Preventive Maintenance RTS & RTS Access for FFY 2019</u> (TIP # T17-03-MN1, PIN 482237) *Decrease* the Total Cost from \$15,388,458 (\$12,270,766 Federal) to \$5,726,218 (\$4,580,974 Federal); *Decrease* a FFY 19 Other phase from \$15,388,458 (\$12,270,766 Federal) to \$5,726,218 (\$4,580,974 Federal);
- 3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TTP by decreasing the cost of the Preventive Maintenance RTS & RTS Access for FFY 2019 project (TIP # T17-03-MN1, PIN 482237), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 8, 2017.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by xxxx

**Currently Adopted** 

Project Description:

Project Name:

Preventive Maintenance - RTS & RTS Access for FFY 2019

Preventive Maintenance for RTS and RTS Access.

Project Type: Lead Agency:

**RGRTA** 

Est. Comp. Date:

Dec-19

TIP #: T17-03-MN1 482237

PIN: Mode: Transit

Principal County: Monroe Prin. Municipality: Multiple

		Oblig.	5:			(\$ 000s)			
Costs	•	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection		\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	
0	Other		\$0	\$0	\$0	\$15,338	\$0	\$15,338	7 -
	Total Costs		\$0	\$0	\$0	\$15,338	\$0	\$15,338	
Rever	nues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		1 (	\$0	\$0	\$0	\$0	\$0	1
	STP-Urban		[	\$0	\$0	\$0	\$0	\$0	1
	STP-Flex			\$0	\$0	\$0	\$0	\$0	1
	STP OSB		1 [	\$0	\$0	\$0	\$0	\$0	1
	HSTP		i [	¢0	40	+0	40	40	1 1

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Subtotal - Federal Share State Share Local Share

FTA 5307

FTA 5339

Hwy-Rail Crossing

**Total Revenues** 

Notes:

Preventive Maintenance - RTS & RTS Access for FFY 2019	
--	--

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Name: Project Type: Lead Agency:

As Amended

**Transit RGRTA** 

80%

0%

20%

100%

Est. Comp. Date:

\$0

\$0

\$0

\$12,271

\$0 *\$12,271* 

\$3,068

\$15,338

Dec-19

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

TIP #: T17-03-MN1 PIN:

\$0

\$0

50

\$12,271

\$3,068

\$15,338

482237 Mode: Transit

Project Description:

Preventive Maintenance for RTS and RTS Access.

\$0

Principal County: Monroe Prin. Municipality: Multiple

\$0

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other	L	\$0	\$0	\$0	\$5,726	\$0	\$5,726	\$0
	Total Costs		\$0	\$0	\$0	\$5,726	\$0	\$5,726	\$0
Reven							-		
Federa	Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban		<u> </u>	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$4,581	\$0	\$4,581	
	FTA 5339		L	\$0	\$0	\$0	\$0	\$0	
	Other		. <u>L</u>	\$0	\$0	\$0	\$0	\$0	
	ıl - Federal Share	80%		\$0	\$0	\$4,581	\$0	\$4,581	
State S		10%	L	\$0	\$0	<i>\$573</i>	\$0	<i>\$573</i>	
Local S	hare	10%		\$0	\$0	<i>\$573</i>	\$0	<i>\$573</i>	
	Total Revenues	100%	\$0	\$0	\$0	\$5,726	\$0	\$5,726	\$0
Notes:								, _ / ,	40

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## RESOLUTION

Resolution 17-46 Amending the 2017-2020 TIP by decreasing the cost of the Preventive Maintenance — RTS & RTS Access for FFY 2020 project (TIP # T17-04-MN1, PIN 482238)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2017-2020 TIP:
  - a. <u>Preventive Maintenance RTS & RTS Access for FFY 2020</u> (TIP # T17-04-MN1, PIN 482238) *Decrease* the Total Cost from \$13,702,063 (\$10,961,650 Federal) to \$8,036,867 (\$6,429,494 Federal); *Decrease* a FFY 20 Other phase from \$13,702,063 (\$10,961,650 Federal) to \$8,036,867 (\$6,429,494 Federal);
- 3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by decreasing the cost of the Preventive Maintenance RTS & RTS Access for FFY 2020 project (TIP # T17-04-MN1, PIN 482238), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Co	ouncil certif	ies that
the foregoing is a true and correct copy of a resolution adopted at a legally	convened	meeting
of the Genesee Transportation Council held on June 8, 2017.		

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by XXXX

**Currently Adopted** 

Project Name:

Preventive Maintenance - RTS & RTS Access for FFY 2020

Project Type:

Est. Comp. Date:

Dec-20

TIP #: T17-04-MN1 PIN:

482238

Mode: Transit Principal County: Monroe

Prin. Municipality: Multiple

Leau Ayency.	NGNIA
Project Description:	Preventive Maintenance for RTS and RTS Access.

		Oblig.		•		(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$0	\$0	\$0	\$13,702	\$13,702	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$13,702	\$13,702	
Reven	Hes								

Federal	Revenues
	NHPP (Int
	NHPP

P (Int.) STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share

State Share Local Share

**Total Revenues** 

Notes:

L	şu	<b>\$</b> U	\$0	\$0	\$13,702	\$13,702	\$0
				(\$ 000s)			
		\$0	\$0	\$0	\$0	\$0	
- 1		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
	is .	\$0	\$0	\$0	\$10,962	\$10,962	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
80%		\$0	\$0	\$0	\$10,962	\$10,962	
0%		\$0	\$0	\$0	\$0	\$0	
20%		\$0	\$0	\$0	<i>\$2,740</i>	\$2,740	
00%	\$0	\$0	\$0	\$0	\$13,702	\$13,702	\$0

#### As Amended

Project Name:

Preventive Maintenance - RTS & RTS Access for FFY 2020

Project Type: Transit

Lead Agency: **RGRTA Project Description:** 

Preventive Maintenance for RTS and RTS Access.

Est. Comp. Date: Dec-20

TIP #: T17-04-MN1 PIN:

482238 Mode: Transit

Principal County: Monroe Prin. Municipality: Multiple

> \$0 \$0 \$0 \$0 \$0 \$0 \$0

\$0

Costs		
S	Scoping	Γ
Р	Prelim. Engineering	
D	Detailed Design	
N	ROW Incidentals	Г
R	ROW Acquisition	
С	Construction	Γ

D	Detailed Design
N	ROW Incidentals
R	ROW Acquisition
С	Construction
CI	Const. Inspection
0	Other
	Total Costs

	Oblig.	(\$ 000s)									
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future			
		\$0	\$0	\$0	\$0	\$0	\$0				
1		\$0	\$0	\$0	\$0	\$0	\$0				
		\$0	\$0	\$0	\$0	\$0	\$0				
į		\$0	\$0	\$0	\$0	\$0	\$0				
		\$0	\$0	\$0	\$0	\$0	\$0				
		\$0	\$0	\$0	\$0	\$0	\$0				
		\$0	\$0	\$0	\$0	\$0	\$0				
[		\$0	\$0	\$0	\$0	\$8,037	\$8,037				
		\$0	\$0	\$0	\$0	\$8,037	\$8,037				
				· · ·							

Revenues
Federal Revenues
NHPP (Int.)
NHPP
STP-Urban
STP-Flex
STP OSB
HSIP
Hwy-Rail Crossing
FTA 5307
FTA 5339
Other

Subtotal - Federal Share
State Share
Local Share

**Total Revenues** Notes:

			(:	\$ 000s)			
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
i		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
1		\$0	\$0	\$0	\$6,429	\$6,429	
	<u> </u>	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
80%	L	\$0	\$0	\$0	\$6,429	\$6,429	
10%		\$0	\$0	\$0	\$804	\$804	
10%		\$0	\$0	\$0	\$804	\$804	
.00%	\$0	\$0	\$0	\$0	\$8,037	\$8,037	\$(

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## RESOLUTION

Resolution 17-47 Amending the 2017-2020 TIP by increasing the cost of the Replace 18 Transit Buses FFY 2017 project (TIP # T17-05-MN2, PIN 482233)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2017-2020 TIP*:
  - a. Replace 18 Transit Buses FFY 2017 (TIP # T17-05-MN2, PIN 482233) Increase the Total Cost from \$8,552,923 (\$6,842,338 Federal) to \$8,660,935 (\$6,928,748 Federal); Increase a FFY 17 Other phase from \$8,552,923 (\$6,842,338 Federal) to \$8,660,935 (\$6,928,748 Federal);
- 3. The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339) Programs;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Replace 18 Transit Buses FFY 2017 project (TIP # T17-05-MN2, PIN 482233), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting	9
of the Genesee Transportation Council held on June 8, 2017.	_

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

**Total Revenues** 

Notes:

100%

Proposed amendments noted by XXXXX

Currently Adopted Project Name: **Replace 18 Transit Buses FFY 2017** TIP #: T17-05-MN1 Vehicle Replacement RGRTA Project Type: Est. Comp. Date: Dec-17 PIN: 482233 Lead Agency: Mode: Transit

Project Description: Replace 18 40-foot transit buses. Principal County: Monroe Prin. Municipality: Multiple

•	Oblig.				(\$ 000s) ·			
Costs ·	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY'2019	FFY 2020	Total **	Future'*
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Enginee	ring	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidental	S	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	n	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection	on	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0
Total Costs		\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0
Revenues							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP		i [	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex		[	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossi	ng		\$0	\$0	\$0	\$0	\$0	
FTA 5307			<i>\$5,879</i>	\$0	\$0	\$0	<i>\$5,879</i>	
FTA 5339			\$963	\$0	\$0	\$0	\$963	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$6,842	\$0	\$0	\$0	\$6,842	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%	5.4	\$1,711	\$0	\$0	\$0	\$1,711	
Total Revenue	s 100%	\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0
Notes:				7.		- 40	<del>4</del> 0,333	30

As Amended		
Project Name:	Replace 18 Transit Buses FFY 2017	TTP :

TIP #: T17-05-MN1 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17 PIN: 482233 Lead Agency: **RGRTA** Mode: Transit

Project Description: Replace 18 40-foot transit buses. Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	\$8,661	\$0	\$0	\$0	\$8,661	\$0
	Total Costs		\$0	\$8,661	\$0	\$0	\$0	\$8,661	\$0
Reven	ues								
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)	I		\$0	\$0	\$0	\$0	\$0	
	NHPP		Ŀ	\$0	\$0	\$0	\$0	\$0	
	STP-Urban	- 1	[	\$0	\$0	\$0	\$0	\$0	
	STP-Flex	- 1		\$0	\$0	\$0	\$0	\$0	
	STP OSB		[	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$5,193	\$0	\$0	\$0	\$5,193	
	FTA 5339			\$1,736	\$0	\$0	\$0	\$1,736	'
	Other			\$0	\$0	\$0	\$0	\$0	
Subtota	al - Federal Share	80%		\$6,929	\$0	\$0	\$0	\$6,929	
State S	hare	10%		\$866	\$0	\$0	\$0	\$866	
Local S	hare	10%		\$866	\$0	\$0	\$0	\$866	ļ

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

\$0 \$8,661

\$0

\$0

\$0

\$0

## RESOLUTION

# Resolution 17-48 Amending the 2017-2020 TIP by deleting the Replace 22 Transit Buses FFY 2018 project (TIP # T17-06-MN1, PIN 482239)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2017-2020 TIP:
  - a. Replace 22 Transit Buses FFY 2018 (TIP # T17-06-MN1, PIN 482239) Delete a project at a cost of \$11,575,974 (\$9,260,779 Federal);
- 3. The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339) Programs;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TTP by deleting the Replace 22 Transit Buses FFY 2018 project (TIP # T17-06-MN1, PIN 482239), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council cer	ifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convene	d meeting
of the Genesee Transportation Council held on June 8, 2017.	* [0]

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Subtotal - Federal Share

**Total Revenues** 

State Share

Local Share

Notes:

80%

100%

0%

\$9.261

\$2,315

\$11,576

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$2,315

\$11,576

\$0

\$0

\$0

\$0

\$0

roject Name:	(Not inc	cluded in F	Y 2017-20	20 TIP)				TIP#
Project Type:					t. Comp. Date:			PIN
ead Agency:								Mode
roject Description:							Princ	cipal County
								Municipality
	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineeri	ng	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$1
O Other		\$0	\$0	\$0 _	\$0	\$0	\$0	\$
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STP-Flex		1 }	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
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FTA 5307			\$0	\$0	\$0	\$0	\$0	
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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## RESOLUTION

Resolution 17-49 Amending the 2017-2020 TIP by increasing the cost of the Replace 25 Transit Buses FFY 2019 project (TIP # T17-07-MN1, PIN 482240)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2017-2020 TIP:
  - a. Replace 25 Transit Buses FFY 2019 (TIP # T17-07-MN1, PIN 482240) Change the Project Name to "Replace 25 50 Transit Buses FFY 2019 2020"; Change the Project Description to "Replace 25 50 40-foot transit buses"; Increase the Total Cost from \$4,647,483 (\$3,717,986 Federal) to \$27,108,079 (\$21,686,463 Federal); Increase a FFY 19 Other phase from \$4,647,483 (\$3,717,986 Federal) to \$27,108,079 (\$21,686,463 Federal); Defer an Other phase from FFY 2019 to FFY 2020;
- 3. The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339) Programs;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Replace 25 Transit Buses FFY 2019 project (TIP # T17-07-MN1, PIN 482240), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 8, 2017.
Date

KEVIN C. BUSH, Secretary Genesee Transportation Council

**Total Revenues** 

Notes:

100%

\$0

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	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
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cal Sotes:  Society  oject  oject  Society  N  R  C  CI  O	share Total Revenues  Total Revenues  Total Revenues  Total Revenues  Total Revenues  Type: gency: Description:  Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Construction Construction Other Total Costs ues Revenues NHPP (Int.) NHPP STP-Urban STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	20% 100%  Replace Vehicle Replace 50  Oblig.	### Prior Yrs.    \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$929 \$4,647 tt. Comp. Date: (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	## Fincip. Princip. Prin. Mu  Total ** Fi  \$0  \$0  \$0  \$0  \$0  \$0  \$27,108  \$27,108  \$27,108  \$18,986 \$2,701	TIP #: PIN: Mode: I al County: I unicipality: I sture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	482 Fransit Monroe
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cal S  tes:  FAM  oject  oject  oject  oject  N  R  C  CI  O  even  dera	chare Total Revenues  Total Revenues  Total Revenues  Total Revenues  Type: qency: pescription:  Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Construction Construction Other Total Costs ues IRevenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other II - Federal Share	20% 100%  Replace Vehicle Replace 50  Oblig. (FFY)	### Prior Yrs.    \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$929 \$4,647 t. Comp. Date: (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$929 \$4,647 Principi Prin. Mu  Total ** Fi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,108 \$27,108 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: I al County: I unicipality: I sture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	482 Fransit Monroe
ocal S otes:  S Am oject oject oject sad A oject N R C CI O	share Total Revenues  Total Revenues  Total Revenues  Total Revenues  Total Revenues  Type: gency: Description:  Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Construction Other Total Costs ues Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5307 FTA 5339 Other al - Federal Share hare	Replace Vehicle Replace 50 Oblig. (FFY)	### Prior Yrs.    \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$929 \$4,647 tt. Comp. Date: (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$929 \$4,647 Principa Prin. Mu  Total ** Fi \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,108 \$27,108 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: I al County: I unicipality: I sture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	482 Fransit Monroe

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

\$0

\$0

\$0 \$27,108

\$0

## RESOLUTION

Resolution 17-50 Amending the 2017-2020 TIP by increasing the cost of the Replace 10 Paratransit Buses FFY 2017 project (TIP # T17-08-MN1, PIN 482248)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2017-2020 TIP:
  - a. Replace 10 Paratransit Buses FFY 2017 (TIP # T17-08-MN1, PIN 482248) Change the Project Description to "Replace 10 RTS Access Lift Line paratransit buses"; Increase the Total Cost from \$794,359 (\$635,487 Federal) to \$876,954 (\$701,563 Federal); Increase a FFY 17 Other phase from \$794,359 (\$635,487 Federal) to \$876,954 (\$701,563 Federal);
- 3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this amendment of the *2017-2020 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Replace 10 Paratransit Buses FFY 2017 project (TIP # T17-08-MN1, PIN 482248), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on June 8, 2017.
Date

Notes:

Res. 17-50, page 3 **Project Detail Sheet** Proposed amendments noted by XXXX **Currently Adopted** Project Name: Replace 10 Paratransit Buses FFY 2017 TTP #: T17-08-MN1 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17 PIN: 482248 Lead Agency: **RGRTA** Mode: Transit Project Description: Replace 10 RTS Access Lift Line Paratransit Buses. Principal County: Monroe Prin. Municipality: Multiple Oblig. · (\$ 000s) Costs Prior Yrs. FFY 2017 (FFY) FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* Scoping S \$0 \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** Ν \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 Other \$0 \$794 \$0 \$794 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$794 \$0 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$635 \$0 \$0 \$0 635 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 <u>\$0</u> \$0 Subtotal - Federal Share 80% \$635 \$0 \$0 \$0 \$635 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$159 \$0 \$0 \$0 \$159 **Total Revenues** 100% \$0 \$794 \$0 \$0 \$0 \$794 \$0 Notes:

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200	nended t Name:	Danlaga	40.0	to many							
Project Name:		Replace 10 Paratransit Buses FFY 2017					TIP #: T17-08-MN1				
Project Type: Vehicle Repl			acement		Es	st. Comp. Date:	Dec-17		PIN:		4822
		RGRTA	DTE Acces	paratransit b						Transit	
riojec	t Description.	Kepiace 10	KIS ALLESS	paratransit L	ruses.				ipal County:		
							Prin.	Municipality:	Multiple		
		Oblig.				(\$ 000s)					
Costs	1	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	-	
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0		]	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0		1	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0		1	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	
0	Other		\$0	\$877	\$0	\$0	\$0	\$877	\$0	]	
	Total Costs		\$0	\$877	\$0	\$0	\$0	<i>\$877</i>	\$0	]	
Revei										-	
Federa	al Revenues					(\$ 000s)				_	
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		]	
	NHPP			\$0	\$0	\$0	\$0	\$0			
	STP-Urban			\$0	\$0	\$0	\$0	\$0			
	STP-Flex		[	\$0	\$0	\$0	\$0	\$0			
	STP OSB			\$0	\$0	\$0	\$0	\$0			
	HSIP		i ,	\$0	\$0	\$0	\$0	\$0			
	Hwy-Rail Crossing			- \$0	\$0	\$0	\$0	\$0			
	FTA 5307			<i>\$702</i>	\$0	\$0	\$0	<i>\$702</i>			
	FTA 5339			\$0	\$0	\$0	\$0	\$0			
C. Lan	Other			\$0	\$0	\$0	\$0	\$0			
		80%		<i>\$702</i>	\$0	\$0	\$0	<i>\$702</i>			
State Share		10%		\$88	\$0	\$0	\$0	\$88			
Local S		10%		\$88	\$0	\$0	\$0	<i>\$88</i>			
Notes:	Total Revenues	100%	\$0	\$877	\$0	\$0	\$0	\$877	\$0		

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 17-51 Amending the 2017-2020 TIP by increasing the cost of the Replace 10 Paratransit Buses FFY 2018 project (TIP # T17-09-MN1, PIN 482241)

# WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2017-2020 TIP*:
  - a. Replace 10 Paratransit Buses FFY 2018 (TIP # T17-09-MN1, PIN 482241) Change the Project Name to "Replace 10 9 Paratransit Buses FFY 2018"; Change the Project Description to "Replace 10 9 RTS Access Lift Line paratransit buses"; Increase the Total Cost from \$674,893 (\$539,914 Federal) to \$779,215 (\$623,372 Federal); Increase a FFY 18 Other phase from \$674,893 (\$539,914 Federal) to \$779,215 (\$623,372 Federal);
- 3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Replace 10 Paratransit Buses FFY 2018 project (TIP # T17-09-MN1, PIN 482241), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certific	es that
the foregoing is a true and correct copy of a resolution adopted at a legally convened r	neeting
of the Genesee Transportation Council held on June 8, 2017.	. –

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Notes:

Proposed amendments noted by xxxx Currently Adopted Project Name: Replace 10 Paratransit Buses FFY 2018 TIP #: T17-09-MN1 Project Type: Vehicle Replacement Est. Comp. Date: Dec-18 PIN: 482241 Lead Agency: **RGRTA** Mode: Transit Project Description: Replace 10 RTS Access Lift Line Paratransit Buses. Principal County: Monroe Prin. Municipality: Multiple Oblig. (\$'000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$675 \$0 \$0 \$675 \$0 **Total Costs** \$0 \$0 \$675 \$0 \$0 \$675 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$540 \$0 \$0 \$540 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$0 \$540 \$0 \$0 \$540 State Share 0% \$0 \$0 \$0 \$0 *\$0* Local Share 20% \$0 *\$135* \$0 \$135 \$0 100% **Total Revenues** \$0 \$0 \$675 \$0 \$0 \$675 \$0 Notes: As Amended Project Name: Replace 9 Paratransit Buses FFY 2018 TIP #: T17-09-MN1 Project Type: Vehicle Replacement Est. Comp. Date: Dec-18 PIN: 482241 Lead Agency: **RGRTA** Mode: Transit Project Description: Replace 9 RTS Access paratransit buses. Principal County: Monroe Prin. Municipality: Multiple Oblig. (\$ 000s) Costs FFY 2017 (FFY) Prior Yrs. FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering Р \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** Ν \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 Const. Inspection CI \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$779 \$0 \$0 \$779 \$0 **Total Costs** \$0 \$0 \$779 \$0 \$0 \$779 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 **NHPP** \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 623 \$0 \$0 \$623 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$623 \$0 \$0 \$0 \$623 State Share 10% \$0 \$78 \$0 \$0 \$78 Local Share 10% \$0 \$78 \$0 \$0 \$78 **Total Revenues** 100% \$0 \$0 \$779 \$0 \$0 \$779 \$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data