

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 17-15 Modifying the *2017-2020 TIP* by increasing the cost of the
County Road 42 Preventative Maintenance project
(TIP # H14-18-ON1, PIN 476054)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2017-2020 TIP* :
 - a. County Road 42 Preventative Maintenance (TIP # H14-18-ON1, PIN 476054) –
 Increase the Total Cost from \$1,125,380 (\$900,304 Federal) to \$1,238,380
 (\$990,704 Federal); *Increase* a FFY 17 Construction phase from \$987,175 (\$789,740
 Federal) to \$1,100,145 (\$880,140 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the cost of the County Road 42 Preventative Maintenance project (TIP # H14-18-ON1, PIN 476054), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 11, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **County Road 42 Preventive Maintenance** TIP #: H14-18-ON1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476054
 Lead Agency: Ontario County Mode: Highway
 Project Description: Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$9	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$19	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$19	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$987	\$0	\$0	\$0	\$987 \$0
CI	Const. Inspection		\$0	\$138	\$0	\$0	\$0	\$138 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$47	\$1,125	\$0	\$0	\$0	\$1,125 \$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$900	\$0	\$0	\$0	\$900
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$900	\$0	\$0	\$0	\$900
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$225	\$0	\$0	\$0	\$225
Total Revenues	100%	\$47	\$1,125	\$0	\$0	\$1,125
						\$0

Notes:

As Amended

Project Name: **County Road 42 Preventive Maintenance** TIP #: H14-18-ON1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476054
 Lead Agency: Ontario County Mode: Highway
 Project Description: Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$9	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$19	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$19	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$1,100	\$0	\$0	\$0	\$1,100 \$0
CI	Const. Inspection		\$0	\$138	\$0	\$0	\$0	\$138 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$47	\$1,238	\$0	\$0	\$0	\$1,238 \$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$991	\$0	\$0	\$0	\$991
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$991	\$0	\$0	\$0	\$991
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$248	\$0	\$0	\$0	\$248
Total Revenues	100%	\$47	\$1,238	\$0	\$0	\$1,238

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-16 **Modifying the *2017-2020 TIP* by changing the name and description of the Highway Lighting Rehabilitation - East project (TIP # H17-23-MN1, PIN 4MN005)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP* :
 - a. Highway Lighting Rehabilitation - East (TIP # H17-23-MN1, PIN 4MN005) – *Change the Project Description to "Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Norton St. Empire Blvd. to NYS Route 104"; Change the Project Name to "Highway Lighting Rehabilitation - East Northeast 2".*
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the name and description of the Highway Lighting Rehabilitation - East project (TIP # H17-23-MN1, PIN 4MN005), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 11, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:

Highway Lighting Rehabilitation - East

TIP #: H17-23-MN1

Project Type:

Safety

Est. Comp. Date:

Dec-20

PIN: 4MN005

Lead Agency:

Monroe County

Mode: Highway

Project Description:

Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Norton St. to NYS Route 104.

Principal County: Monroe

Prin. Municipality: Irondequoit

Costs

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$21	\$0	\$0	\$0	\$21	\$0
P	Prelim. Engineering		\$0	\$206	\$0	\$0	\$0	\$206	\$0
D	Detailed Design		\$0	\$0	\$0	\$193	\$0	\$193	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,671	\$2,671	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$55	\$55	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$227	\$0	\$193	\$2,725	\$3,144	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$181	\$0	\$154	\$0	\$335	
STP-Flex		\$0	\$0	\$0	\$2,180	\$2,180	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$181	\$0	\$154	\$2,180	\$2,515	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$45	\$0	\$39	\$545	\$629	
Total Revenues	100%	\$0	\$227	\$0	\$193	\$2,725	\$3,144

Notes:

As Amended

Project Name:

Highway Lighting Rehabilitation - Northeast 2

TIP #: H17-23-MN1

Project Type:

Safety

Est. Comp. Date:

Dec-20

PIN: 4MN005

Lead Agency:

Monroe County

Mode: Highway

Project Description:

Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Empire Blvd. to NYS Route 104.

Principal County: Monroe

Prin. Municipality: Irondequoit

Costs

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$21	\$0	\$0	\$0	\$21	\$0
P	Prelim. Engineering		\$0	\$206	\$0	\$0	\$0	\$206	\$0
D	Detailed Design		\$0	\$0	\$0	\$193	\$0	\$193	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,671	\$2,671	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$55	\$55	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$227	\$0	\$193	\$2,725	\$3,144	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$181	\$0	\$154	\$0	\$335	
STP-Flex			\$0	\$0	\$0	\$2,180	\$2,180	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$181	\$0	\$154	\$2,180	\$2,515	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$45	\$0	\$39	\$545	\$629	
Total Revenues	100%	\$0	\$227	\$0	\$193	\$2,725	\$3,144	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-17 Modifying the *2017-2020 TIP* by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd. project (TIP # H17-44-WA1, PIN 493397)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Town of Macedon proposes the following change to the *2017-2020 TIP* :
 - a. Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd. (TIP # H17-44-WA1, PIN 493397) – *Increase* the Total Cost from \$1,550,000 (\$1,399,500 Federal) to \$1,750,000 (\$1,750,000 Federal); *Reduce* the Local Share from \$283,900 to \$0; *Increase* a FFY 19 Construction phase from \$1,167,000 (\$933,600 Federal) to \$1,331,000 (\$1,331,000 Federal); *Increase* a FFY 19 Construction Inspection phase of \$117,000 (\$93,600 Federal) to \$148,000 (\$148,000 Federal);
3. The sources of Federal funds are repurposed earmarks and the Surface Transportation Program – Flex managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd. project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 11, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rc** TIP #: TBD
 Project Type: **Safety** Est. Comp. Date: **Dec-20** PIN: **493397**
 Lead Agency: **Town of Macedon** Mode: **Highway**
 Project Description: **Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon** Principal County: **Wayne**
 Prin. Municipality: **T. of Macedon**

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$44	\$0	\$0	\$0	\$44 \$0
P	Prelim. Engineering		\$0	\$122	\$0	\$0	\$0	\$122 \$0
D	Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$1,167	\$0	\$1,167 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$117	\$0	\$117 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$166	\$105	\$1,284	\$0	\$1,555 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0
Other				\$149	\$95	\$1,156	\$0	\$1,400
Subtotal - Federal Share		90%		\$149	\$95	\$1,156	\$0	\$1,400
State Share		0%		\$0	\$0	\$0	\$0	\$0
Local Share		10%		\$17	\$11	\$128	\$0	\$156
Total Revenues		100%	\$0	\$166	\$105	\$1,284	\$0	\$1,555 \$0

Notes: **Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-9-2017 (Res. 17-12).**

As Amended

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rc** TIP #: TBD
 Project Type: **Safety** Est. Comp. Date: **Dec-20** PIN: **493397**
 Lead Agency: **Town of Macedon** Mode: **Highway**
 Project Description: **Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon** Principal County: **Wayne**
 Prin. Municipality: **T. of Macedon**

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$44	\$0	\$0	\$0	\$44 \$0
P	Prelim. Engineering		\$0	\$122	\$0	\$0	\$0	\$122 \$0
D	Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$1,331	\$0	\$1,331 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$148	\$0	\$148 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$166	\$105	\$1,479	\$0	\$1,750 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$1,317	\$0	\$1,317
STP OSB				\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0
Other				\$166	\$105	\$162	\$0	\$433
Subtotal - Federal Share		100%		\$166	\$105	\$1,479	\$0	\$1,750
State Share		0%		\$0	\$0	\$0	\$0	\$0
Local Share		0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$166	\$105	\$1,479	\$0	\$1,750 \$0

Notes: **Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-9-2017 (Res. 17-12).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 17-18 Modifying the *2017-2020 TIP* by decreasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 20 over Oatka Creek Superstructure Replacement (TIP # B17-30-GN2, PIN 402065) – *Decrease* the Total Cost from \$1,823,370 (\$1,458,696 Federal) to \$1,808,920 (\$1,447,136 Federal); *Decrease* a FFY 17 ROW Acquisition phase of \$15,450 (\$12,360 Federal) to \$1,000 (\$800 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 11, 2017.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement** TIP #: B17-30-GN2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 402065
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion. Principal County: Genesee
 Prin. Municipality: Pavilion

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87 \$0
N	ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31 \$0
R	ROW Acquisition		\$0	\$15	\$0	\$0	\$0	\$15 \$0
C	Construction		\$0	\$0	\$1,470	\$0	\$0	\$1,470 \$0
CI	Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$100	\$133	\$1,691	\$0	\$0	\$1,823 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0 \$0
NHPP				\$106	\$1,352	\$0	\$0	\$1,459 \$0
STP-Urban				\$0	\$0	\$0	\$0	\$0 \$0
STP-Flex				\$0	\$0	\$0	\$0	\$0 \$0
STP OSB				\$0	\$0	\$0	\$0	\$0 \$0
HSIP				\$0	\$0	\$0	\$0	\$0 \$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5307				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5339				\$0	\$0	\$0	\$0	\$0 \$0
Other				\$0	\$0	\$0	\$0	\$0 \$0
Subtotal - Federal Share	80%			\$106	\$1,352	\$0	\$0	\$1,459 \$0
State Share	20%			\$27	\$338	\$0	\$0	\$365 \$0
Local Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Total Revenues		100%	\$100	\$133	\$1,691	\$0	\$0	\$1,823 \$0

Notes: BIN 1015680.

As Amended

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement** TIP #: B17-30-GN2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 402065
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion. Principal County: Genesee
 Prin. Municipality: Pavilion

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87 \$0
N	ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31 \$0
R	ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1 \$0
C	Construction		\$0	\$0	\$1,470	\$0	\$0	\$1,470 \$0
CI	Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$100	\$118	\$1,691	\$0	\$0	\$1,809 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0 \$0
NHPP				\$95	\$1,352	\$0	\$0	\$1,447 \$0
STP-Urban				\$0	\$0	\$0	\$0	\$0 \$0
STP-Flex				\$0	\$0	\$0	\$0	\$0 \$0
STP OSB				\$0	\$0	\$0	\$0	\$0 \$0
HSIP				\$0	\$0	\$0	\$0	\$0 \$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5307				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5339				\$0	\$0	\$0	\$0	\$0 \$0
Other				\$0	\$0	\$0	\$0	\$0 \$0
Subtotal - Federal Share	80%			\$95	\$1,352	\$0	\$0	\$1,447 \$0
State Share	20%			\$24	\$338	\$0	\$0	\$362 \$0
Local Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Total Revenues		100%	\$100	\$118	\$1,691	\$0	\$0	\$1,809 \$0

Notes: BIN 1015680.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data