PLANNING COMMITTEE RESOLUTION

Resolution 17-15 Modifying the 2017-2020 TIP by increasing the cost of the County Road 42 Preventative Maintenance project (TIP # H14-18-ON1, PIN 476054)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Ontario County proposes the following change to the 2017-2020 TTP:
 - a. <u>County Road 42 Preventative Maintenance</u> (TIP # H14-18-ON1, PIN 476054) <u>Increase</u> the Total Cost from \$1,125,380 (\$900,304 Federal) to \$1,238,380 (\$990,704 Federal); <u>Increase</u> a FFY 17 Construction phase from \$987,175 (\$789,740 Federal) to \$1,100,145 (\$880,140 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Urban;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2017-2020 TTP by increasing the cost of the County Road 42 Preventative Maintenance project (TIP # H14-18-ON1, PIN 476054), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$900

\$225

\$1,125

Currently Adopted

Project Name:

County Road 42 Preventive Maintenance

Project Type: Lead Agency: Project Description: Highway Preventive Maintenance Ontario County

Est. Comp. Date:

Dec-17

TIP #: H14-18-ON1 PIN: 476054 Mode: Highway

Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor.

Principal County: Ontario Prin. Municipality: T. of Victor

		Oblig.				(\$ 000s)			(3
Costs	_	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$19	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$19	\$0	\$0	\$0	\$0	\$0	1.7
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$987	\$0	\$0	\$0	\$987	\$0
CI	Const. Inspection		\$0	\$138	\$0	\$0	\$0	\$138	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$47	\$1,125	\$0	\$0	\$0	\$1,125	
Rever									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0	1
	STP-Urban			\$900	\$0	\$0	\$0	\$900	1
	STP-Flex		1	40	#n	¢0	+0	40	1

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

900

\$225

\$1,125

141111 (2111.)
NHPP
STP-Urban
STP-Flex
STP OSB
HSIP
Hwy-Rail Crossing
FTA 5307
FTA 5339
Other
Subtotal - Federal Share
State Share

Local Share **Total Revenues**

Notes:

As	A_{i}	m	en	d	2/	1

Project Name: Project Type:

County Road 42 Preventive Maintenance Highway Preventive Maintenance

Ontario County

\$47

Est. Comp. Date:

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Dec-17

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

TIP #: H14-18-ON1 PIN: 476054 Mode: Highway Principal County: Ontario

Prin. Municipality: T. of Victor

\$0

Lead Agency: Project Description:

Conduct preventive maintenance activities on County Road 42 from Route 251 to Route

96 in the Town of Victor.

80%

20%

100%

0%

Costs	
S	Scoping
Р	Prelim. Engineering
D	Detailed Design
N	ROW Incidentals
R	ROW Acquisition
С	Construction
CI	Const. Inspection

Detailed Design
ROW Incidentals
ROW Acquisition
Construction
Const. Inspection
Other
Total Costs
nues

CI	Const. Inspection
0	Other
	Total Costs
Reven	ues
Federal	Revenues
	NHPP (Int.)
	NHPP
	STP-Urban
	STP-Flex
	STP OSB
	HSIP
	Hwy-Rail Crossing
	ETA 5307

Other Subtotal - Federal Share State Share Local Share

FTA 5339

Total Revenues Notes:

Oblig.				(\$ 000s)			
(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	\$9	\$0	\$0	\$0	\$0	\$0	
	\$19	\$0	\$0	\$0	\$0	\$0	
	\$19	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$1,100	\$0	\$0	\$0	\$1,100	
	\$0	\$138	\$0	\$0	\$0	\$138	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$47	\$1,238	\$0	\$0	\$0	\$1,238	\$0

	25			(\$ 000s)			
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$991	\$0	\$0	\$0	\$991	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
	Į Į	\$0	\$0	\$0	\$0	\$0	
80%		\$991	\$0	\$0	\$0	\$991	
0%		\$0	\$0	\$0	\$0	\$0	
20%		<i>\$248</i>	\$0	\$0	\$0	\$248	
100%	\$47	\$1,238	\$0	\$0	\$0	\$1,238	\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 17-16 Modifying the 2017-2020 TIP by changing the name and description of the Highway Lighting Rehabilitation - East project (TIP # H17-23-MN1, PIN 4MN005)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2017-2020 TIP:
 - a. <u>Highway Lighting Rehabilitation East</u> (TIP # H17-23-MN1, PIN 4MN005) Change the Project Description to "Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Norton St. <u>Empire Blvd.</u> to NYS Route 104"; Change the Project Name to "Highway Lighting Rehabilitation East Northeast 2".
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the name and description of the Highway Lighting Rehabilitation East project (TIP # H17-23-MN1, PIN 4MN005), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

STP-Urban

STP-Flex

STP OSB

FTA 5307

FTA 5339

Other

State Share

Local Share

Notes:

Subtotal - Federal Share

Hwy-Rail Crossing

Total Revenues

80%

0%

20%

100%

HSIP

			'	. roject betain	Olicer	0			
Currently Adopted						Propo	osed amendme	nts noted by	XXXX
Project Name:	Highway	y Liahtina	Rehabilita	tion - East				πр #∙	H17-23-MN1
Project Type:	Safety	Lighting	Kenabinea		st. Comp. Date:	Dec-20			
Lead Agency:	Monroe Cou	ntv		_	st. Comp. Date.	DEC-20			4MN005
Project Description:			xpresswav lie	ahtina infrastr	ucture on NYS	Route 104	Drin	cipal County:	Highway
•	between G	Goodman St. a	and the Irono	deauoit Bav Br	idge and on NY	'S Route 590			Irondequoit
		on St. to NYS		,,,	age and on m	5 Modice 550		ridincipanty.	Tronaequoit
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	•
S Scoping	()	\$0	\$21	\$0					1
P Prelim. Engineering		\$0	\$206	\$0 \$0	\$0 \$0	\$0	\$21		
D Detailed Design		\$0	\$200	\$0 \$0	\$193	\$0	\$206		
N ROW Incidentals		\$0	\$0	\$0	\$193	\$0	\$193		-
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0		
C Construction		\$0	\$0	\$0	\$0	\$0	\$0		
CI Const. Inspection		\$0	\$0	\$0	\$0	\$2,671	\$2,671		
O Other		\$0	\$0	\$0 \$0	\$0	\$55	<u>\$55</u>		
Total Costs		\$0	\$227	\$0	\$193	\$0	\$0		
Revenues		30	322/	301	\$133	\$2,725	\$3,144	\$0	I
ederal Revenues					(\$ 000s)				
NHPP (Int.)	1		\$0	\$0	\$0	\$0	#0		I
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$181	\$0	\$154	\$0	\$0		
STP-Flex			\$0	\$0	\$154	\$2,180	\$335 \$2,180	1	
STP OSB			\$0	\$0	\$0	\$2,180		1	•
HSIP			\$0	\$0	\$0	\$0	\$0 \$0		
Hwy-Rail Crossing		!	\$0	\$0	\$0	\$0			
FTA 5307			\$0	\$0	\$0	\$0 \$0	\$0 \$0		
FTA 5339	j	i h	\$0	\$0	\$0	\$0			
Other			\$0	\$0	\$0	\$0	\$0 \$0		
Subtotal - Federal Share	80%	l Ì	\$181	\$0	\$154	\$2,180	\$2,515	1	
State Share	0%	-	\$0	\$0	\$0	\$2,180		1	
Local Share	20%		\$45	\$0	\$39	\$545	\$0	{	
Total Revenues	100%	\$0	\$227	\$0	\$193	\$2,725	\$629	40	
Notes:		401	722/	401	3193	32,723	\$3,144	\$0	
As Amended									
Project Name:	Highway	/ Lighting I	Rehabilita	tion - North	ieast 2			TIP #:	H17-23-MN1
Project Type:	Safety				st. Comp. Date:	Dec-20		PIN:	4MN005
_ead Agency:	Monroe Cour	nty							Highway
Project Description:	Replace an	id upgrade ex	kpressway lig	hting infrastru	ucture on NYS I	Route 104	Princ	ipal County:	
	between G	oodman St. a	and the Irona	lequoit Bay Bri	idge and on NY.	S Route 590			Irondequoit
	from Empir	re Blvd. to N							
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$21	\$0	\$0	\$0	\$21	\$0	
P Prelim. Engineering		\$0	\$206	\$0	\$0	\$0	\$206	\$0	
D Detailed Design		\$0	\$0	\$0	\$193	\$0	\$193	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$2,671	\$2,671	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$55	\$55	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	Į	\$0	\$227	\$0	\$193	\$2,725	\$3,144	\$0	
Revenues									
Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$181	\$0	¢154	¢n1	¢33E		

\$181

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$45

\$227

\$0

\$181

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$39

\$193

\$154

\$154

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$545

\$2,725

\$2,180

\$2,180

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$629

\$3,144

\$2,515

\$335

\$2,180

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 17-17 Modifying the 2017-2020 TIP by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd. project (TIP # H17-44-WA1, PIN 493397)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of the Town of Macedon proposes the following change to the *2017-2020 TIP*:
 - Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd.
 (TIP # H17-44-WA1, PIN 493397) Increase the Total Cost from \$1,550,000
 (\$1,399,500 Federal) to \$1,750,000 (\$1,750,000 Federal); Reduce the Local Share from \$283,900 to \$0; Increase a FFY 19 Construction phase from \$1,167,000
 (\$933,600 Federal) to \$1,331,000 (\$1,331,000 Federal); Increase a FFY 19
 Construction Inspection phase of \$117,000 (\$93,600 Federal) to \$148,000 (\$148,000 Federal);
- 3. The sources of Federal funds are repurposed earmarks and the Surface Transportation Program Flex managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the 2017-2020 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2017-2020 TIP by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd. project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

XXXX

Currently Adopted

Project Description:

Project Name: Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rc

Project Type: Safety Lead Agency: Town of Macedo Est. Comp. Date:

Dec-20

TTP #: TBD PIN: 493397

Town of Macedon Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Mode: Highway Principal County: Wayne Prin. Municipality: T. of Macedon

Proposed amendments noted by

	•	· Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$44	\$0	\$0	\$0	\$44	\$0
Р	Prelim. Engineering		\$0	\$122	\$0	\$0	\$0	\$122	\$0
D	Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$1,167	\$0	\$1,167	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$117	\$0	\$117	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$166	\$105	\$1,284	\$0	\$1,555	\$0
Reven Federa	l ues I Revenues					(\$ 000s)			
	NHPP (Int.)	[\$0	\$0	\$0	\$0	\$0	
	NHPP `		' I	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP		. [\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307		1	\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$149	<i>\$95</i>	\$1,156	\$0	\$1,400	
Subtota	al - Federal Share	90%		\$149	<i>\$95</i>	\$1,156	\$0	\$1,400	
State S	ihare	0%		\$0	\$0	\$0	\$0	\$0	
Local S	ihare	10%		<i>\$17</i>	\$11	\$128	\$0	<i>\$156</i>	
	Total Revenues Source of Other fu	100%	\$0	\$166	\$105	\$1,284	\$0	\$1,555	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-9-2017 (Res. 17-12).

As Amended

Project Name: Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rc TIP #: TBD

Project Type: Safety Lead Agency: Town

Town of Macedon

Est. Comp. Date: Dec-20

(\$ 000s)

c-20 PIN: Mode: Highway

Project Description:

Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of

Macedon

Oblig.

Principal County: Wayne Prin. Municipality: T. of Macedon

493397

Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$44	\$0	\$0	\$0	\$44	\$0
Р	Prelim. Engineering		\$0	\$122	\$0	\$0	\$0	\$122	\$0
D	Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$1,331	\$0	\$1,331	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$148	\$0	\$148	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$166	\$105	\$1,479	\$0	\$1,750	
Reven	ues								
Federa	Revenues	_		_		(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	1
	STP-Urban		[\$0	\$0	\$0	\$0	\$0	1
	STP-Flex			\$0	\$0	\$1,317	\$0	\$1,317	[
	STP OSB			\$0	\$0	\$0	\$0	\$0	1
	HSIP		[\$0	\$0	\$0	\$0	\$0	1 1
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	i
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	
	Other			\$166	\$105	\$162	\$0	\$433	i 1
Subtota	al - Federal Share	100%		\$166	\$105	\$1,479	\$0	\$1,750	
State S	hare	0%	ſ	\$0	\$0	\$0	\$0	\$0	1
Local S	hare	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$166	\$105	\$1,479	\$0	\$1,750	\$0
Notes:	Source of Other funds i								

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-9-2017 (Res. 17-12).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

PLANNING COMMITTEE RESOLUTION

Resolution 17-18 Modifying the 2017-2020 TIP by decreasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065)

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Rt 20 over Oatka Creek Superstructure Replacement (TIP # B17-30-GN2, PIN 402065) Decrease the Total Cost from \$1,823,370 (\$1,458,696 Federal) to \$1,808,920 (\$1,447,136 Federal); Decrease a FFY 17 ROW Acquisition phase of \$15,450 (\$12,360 Federal) to \$1,000 (\$800 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
- 7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
- 8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the 2017-2020 TTP by decreasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TTP # B17-30-GN2, PIN 402065), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

Date	
	SCOTT A. LEATHERSICH, Chairman
	Genesee Transportation Council
	Planning Committee

Currently Adopted

Project Name:

Rt 20 over Oatka Creek Superstructure Replacement

Project Type: Lead Agency: NYSDOT

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-18

TIP #: B17-30-GN2 PIN: 402065

Mode: Bridge Principal County: Genesee Prin. Municipality: Pavilion

Project Description:

Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of

Pavilion.

	•	Oblig.		•		· (\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0
N	ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0
R	ROW Acquisition		\$0	<i>\$15</i>	\$0	\$0	\$0	\$15	\$0
С	Construction		\$0	\$0	\$1,470	\$0	\$0	\$1,470	\$0
CI	Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$100	\$133	\$1,691	\$0	\$0	\$1,823	\$0
Reven									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$106	\$1,352	\$0	\$0	\$1,459	l f
	STP-Urban			\$0	\$0	\$0	\$0	\$0	!
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	- \$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307		_	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		Į Į	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtota	al - Federal Share	80%		\$106	\$1,352	\$0	\$0	\$1,459	

Ac	An	105	do	d

Notes: BIN 1015680.

State Share

Local Share

Project Name:

Local Share

Notes: BIN 1015680.

Total Revenues

Rt 20 over Oatka Creek Superstructure Replacement

\$27

\$133

\$0

Project Type:

Total Revenues

Bridge Preventive Maintenance NYSDOT

\$100

20%

0%

0%

\$100

100%

100%

Est. Comp. Date:

\$0

\$0

\$0

\$338

\$1,691

\$0

Dec-18

\$0

\$0

\$0

TIP #: B17-30-GN2

PIN: 402065 Mode: Bridge

Lead Agency: Project Description:

Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of

Pavilion.

Principal County: Genesee Prin. Municipality: Pavilion

\$0

\$0

								, , , , , ,	riamcipality. 1
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	
N	ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	
R	ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1	\$0
С	Construction		\$0	\$0	\$1,470	\$0	\$0	\$1,470	
CI	Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$100	\$118	\$1,691	\$0	\$0	\$1,809	
Reven	iues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		H.	<i>\$95</i>	\$1,352	\$0	\$0	\$1,447	
	STP-Urban		[\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[\$0	\$0	\$0	\$0	\$0	1
	STP OSB		[\$0	\$0	\$0	\$0	\$0	1
	HSIP			\$0	\$0	\$0	\$0	\$0	1
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	1 1
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	1 1
	Other			\$0	\$0	\$0	\$0	\$0	1 }
Subtot	al - Federal Share	80%		<i>\$95</i>	\$1,352	\$0	\$0	\$1,447	
State S	Share	20%		\$24	\$338	\$0	\$0	\$362	

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

\$0

\$118

\$0

\$1,691

\$0

\$0

\$0

\$0

\$0

\$0