

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-56 Amending the 2017-2020 TIP by adding the Section 5311 Block Program project (TIP # T17-28-R42, PIN 482264)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
  - a. Section 5311 Block Program (TIP # T17-28-R42, PIN 482264) – *Add a New Project* with a Total Cost of \$16,688,113 (\$11,992,693 Federal); *Add* a FFY 18 Other phase of \$16,688,113 (\$11,992,693 Federal);
3. The source of Federal funds is the FTA Rural Area Formula Funding (Section 5311), managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Section 5311 Block Program project (TIP # T17-28-R42, PIN 482264), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>		TIP #:	
Project Type:		Est. Comp. Date:		PIN:
Lead Agency:				Mode:
Project Description:			Principal County:	
			Prin. Municipality:	

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Notes: [Redacted]

**As Amended**

Project Name:	<b>Section 5311 Block Program (2018)</b>		TIP #:	<b>T17-28-R43</b>
Project Type:	<b>Transit</b>	Est. Comp. Date:	<b>Sep-20</b>	PIN: <b>482264</b>
Lead Agency:	<b>RGRTA</b>			Mode: <b>Transit</b>
Project Description:	<b>Capital and operating assistance for RGRTA rural subsidiaries</b>		Principal County:	<b>Multiple</b>
			Prin. Municipality:	<b>Multiple</b>

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$16,688	\$0	\$0	\$16,688	\$0
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,688</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$11,993	\$0	\$0	\$11,993	
Subtotal - Federal Share	72%		\$0	\$11,993	\$0	\$0	\$11,993	
State Share	7%		\$0	\$1,216	\$0	\$0	\$1,216	
Local Share	21%		\$0	\$3,479	\$0	\$0	\$3,479	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,688</b>	

Notes: **Source of Other funds is FTA Section 5311.**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-57 Amending the 2017-2020 TIP by increasing the Total Cost of the Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek project (TIP # B17-27-WA2, PIN 476096)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wayne County proposes the following change to the *2017-2020 TIP*:
  - a. Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek (TIP # B17-27-WA2, PIN 476096) – *Change* the Project Name to “~~Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek~~”; *Change* the Project Description to “~~Replace the superstructure and rehabilitate selected elements of the Arcadia Zurich Rd. bridge over Ganargua Creek in the Town of Arcadia~~”; *Increase* the Total Cost from \$1,725,250 (\$1,380,200 Federal) to \$2,417,000 (\$1,933,600 Federal); *Increase* a FFY 18 Detailed Design phase from \$73,500 (\$58,800 Federal) to \$143,500 (\$114,800 Federal); *Increase* a FFY 19 Construction phase of \$1,391,000 (\$1,112,800 Federal) to \$1,692,750 (\$1,570,200 Federal); *Increase* a FFY 19 Construction Inspection phase of \$187,250 (\$149,800 Federal) to \$237,250 (\$189,800 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek project (TIP # B17-27-WA2, PIN 476096), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek** TIP #: B17-27-WA2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 476096  
 Lead Agency: Wayne County Mode: Bridge  
 Project Description: **Replace the superstructure and rehabilitate selected elements of the Arcadia Zurich Rd. bridge over Ganargua Creek in the Town of Arcadia.** Principal County: Wayne  
 Prin. Municipality: Arcadia

		(\$ 000s)							
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Costs</b>									
S	Scoping		\$0	\$0	\$11	\$0	\$0	\$11	\$0
P	Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D	Detailed Design		\$0	\$0	\$74	\$0	\$0	\$74	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,391	\$0	\$1,391	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$187	\$0	\$187	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$1,578</b>	<b>\$0</b>	<b>\$1,725</b>	<b>\$0</b>

		(\$ 000s)							
<b>Revenues</b>									
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$118	\$1,263	\$0	\$1,380	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$118	\$1,263	\$0	\$1,380	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$29	\$316	\$0	\$345	\$0	
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$1,578</b>	<b>\$0</b>	<b>\$1,725</b>	<b>\$0</b>

Notes: BIN 3314680.

**As Amended**

Project Name: **Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek** TIP #: B17-27-WA2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 476096  
 Lead Agency: Wayne County Mode: Bridge  
 Project Description: **Replace the Arcadia Zurich Rd. bridge over Ganargua Creek in the Town of Arcadia.** Principal County: Wayne  
 Prin. Municipality: Arcadia

		(\$ 000s)							
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Costs</b>									
S	Scoping		\$0	\$0	\$11	\$0	\$0	\$11	\$0
P	Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D	Detailed Design		\$0	\$0	\$144	\$0	\$0	\$144	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,963	\$0	\$1,963	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$237	\$0	\$237	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$217</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$2,417</b>	<b>\$0</b>

		(\$ 000s)							
<b>Revenues</b>									
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$174	\$1,760	\$0	\$1,934	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$174	\$1,760	\$0	\$1,934	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$43	\$440	\$0	\$483	\$0	
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$2,417</b>	<b>\$0</b>

Notes: BIN 3314680.

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-58 Amending the 2017-2020 TIP by increasing the Total Cost of the Rt 941B Pavement MbC, Culver to Helendale Rd project (TIP # H17-67-MN1, PIN 440419)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 941B Pavement MbC, Culver to Helendale Rd (TIP # H17-67-MN1, PIN 440419) – *Increase* the Total Cost from \$2,991,000 (\$2,051,920 Federal) to \$3,520,000 (\$2,704,000 Federal); *Defer* a FFY 19 Construction phase of \$2,131,000 (\$1,475,920 Federal) to FFY 20; *Defer* a FFY 19 Construction Inspection phase of \$320,000 (\$256,000 Federal) to FFY 20; *Increase* a FFY 20 Construction phase from \$2,131,000 (\$1,475,920 Federal) to \$2,660,000 (\$2,128,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Rt 941B Pavement MbC, Culver to Helendale Rd project (TIP # H17-67-MN1, PIN 440419), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name: **Route 941B Pavement MbC, Culver Rd to Helendale Rd** TIP #: H17-67-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-20 PIN: 440419  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit Principal County: Monroe Prin. Municipality: T. of Irondequoit

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$140	\$0	\$0	\$140	\$0
N ROW Incidentals		\$0	\$0	\$175	\$0	\$0	\$175	\$0
R ROW Acquisition		\$0	\$0	\$0	\$225	\$0	\$225	\$0
C Construction		\$0	\$0	\$0	\$2,131	\$0	\$2,131	\$0
CI Const. Inspection		\$0	\$0	\$0	\$320	\$0	\$320	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$315</b>	<b>\$2,676</b>	<b>\$0</b>	<b>\$2,991</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$140	\$1,912	\$0	\$2,052	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	69%		\$0	\$140	\$1,912	\$0	\$2,052	\$0
State Share	31%		\$0	\$175	\$764	\$0	\$939	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315</b>	<b>\$2,676</b>	<b>\$0</b>	<b>\$2,991</b>	<b>\$0</b>

Notes: **Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101). Modified 8-9-2018 (PC Res. 18-18).**

**As Amended**

Project Name: **Route 941B Pavement MbC, Culver Rd to Helendale Rd** TIP #: H17-67-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-20 PIN: 440419  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit Principal County: Monroe Prin. Municipality: T. of Irondequoit

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$140	\$0	\$0	\$140	\$0
N ROW Incidentals		\$0	\$0	\$175	\$0	\$0	\$175	\$0
R ROW Acquisition		\$0	\$0	\$0	\$225	\$0	\$225	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,660	\$2,660	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$320	\$320	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$315</b>	<b>\$225</b>	<b>\$2,980</b>	<b>\$3,520</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$140	\$180	\$2,384	\$2,704	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	77%		\$0	\$140	\$180	\$2,384	\$2,704	\$0
State Share	23%		\$0	\$175	\$45	\$596	\$816	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315</b>	<b>\$225</b>	<b>\$2,980</b>	<b>\$3,520</b>	<b>\$0</b>

Notes: **Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101). Modified 8-9-2018 (PC Res. 18-18). Amended 9-6-2018 (Res. 18-58).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-59 Amending the 2017-2020 TIP by adding the Monroe County Highway Preventive Maintenance #8 project (TIP # H17-79-MN1, PIN 4MN008)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. Monroe County Highway Preventive Maintenance #8 (TIP # H17-79-MN1, PIN 4MN008) – *Add a new Project* with a Total Cost of \$389,000 (\$311,200 Federal); *Add* a FFY 19 Scoping phase of \$21,000 (\$16,800 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$181,000 (\$144,800 Federal); *Add* a FFY 19 Detailed Design phase of \$187,000 (\$149,600 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Monroe County Highway Preventive Maintenance #8 project (TIP # H17-79-MN1, PIN 4MN008), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes:

**As Amended**

Project Name:	<b>Monroe County Highway Preventive Maintenance #8</b>	TIP #:	<b>H17-79-MN1</b>
Project Type:	<b>Highway Preventive Maintenance</b>	PIN:	<b>4MN008</b>
Lead Agency:	<b>Monroe County</b>	Mode:	<b>Highway</b>
Project Description:	<b>Conduct highway preventive maintenance at various locations in Monroe County.</b>	Principal County:	<b>Monroe</b>
		Prin. Municipality:	<b>Multiple</b>

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$21	\$0	\$21	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$181	\$0	\$181	\$0
D Detailed Design		\$0	\$0	\$0	\$187	\$0	\$187	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$4,775
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$531
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389</b>	<b>\$0</b>	<b>\$389</b>	<b>\$5,305</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$311	\$0	\$311	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$311	\$0	\$311	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$78	\$0	\$78	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$389</b>	<b>\$0</b>	<b>\$389</b>	<b>\$5,305</b>

Notes: Pinnacle Rd. (S. Winton Rd. - Red Lion Rd.), S. Winton Rd. (Pinnacle Rd. - Jefferson Rd.), Kings Highway (E. Ridge Rd - Kings Gate), Wegman Rd. (Buffalo Rd. - Lyell Ave.), Westside Dr. (I-490 - Chili Ave.), Baird Rd. (NY 31F - Whitney Rd.), Calkins Rd. (Clover St. - Pinnacle Rd.), Edgewood Ave. (Eric Canal - Monroe Ave.). Added to TIP 9-6-2018 (Res. 18-59).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>	TIP #:
Project Type:	Est. Comp. Date:	PIN:
Lead Agency:		Mode:
Project Description:		Principal County:
		Prin. Municipality:

Costs	Oblig.	(\$ 000s)					Total **	Future *
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes:

**As Amended**

Project Name:	<b>Highway Lighting Rehabilitation – North</b>	TIP #:
Project Type:	<b>Safety</b>	PIN:
Lead Agency:	Est. Comp. Date: Jan-00	Mode:
Project Description:	<b>Monroe County</b>	Principal County:
	<b>Replace and upgrade expressway lighting infrastructure</b>	Prin. Municipality:
		<b>Multiple</b>

Costs	Oblig.	(\$ 000s)					Total **	Future *
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$18	\$0	\$18	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$172	\$0	\$172	\$0
D Detailed Design		\$0	\$0	\$0	\$161	\$0	\$161	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,475
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$275
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$350</b>	<b>\$2,750</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$280	\$0	\$280	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$280	\$0	\$280	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$70	\$0	\$70	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$350</b>	<b>\$2,750</b>

Notes: **Added to TIP 9-6-2018 (Res. 18-60).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-60 Amending the 2017-2020 TIP by adding the Highway Lighting Rehabilitation – North project (TIP # H17-80-MN1, PIN 4MN009)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. Highway Lighting Rehabilitation – North (TIP # H17-80-MN1, PIN 4MN009) – *Add a new Project* with a Total Cost of \$350,000 (\$280,000 Federal); *Add* a FFY 19 Scoping phase of \$17,500 (\$14,000 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$171,500 (\$137,200 Federal); *Add* a FFY 19 Detailed Design phase of \$161,000 (\$128,800 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Highway Lighting Rehabilitation – North project (TIP # H17-80-MN1, PIN 4MN009), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-61 Amending the 2017-2020 TIP by adding the Schoellkopf Road Bridge Rehabilitation project (TIP # B17-48-WY2, PIN 4WY003)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2017-2020 TIP*:
  - a. Schoellkopf Road Bridge Rehabilitation (TIP # B17-49-WY2, PIN 4WY003) – *Add a new Project* with a Total Cost of \$94,200 (\$75,360 Federal); *Add* a FFY 19 Scoping phase of \$3,500 (\$2,800 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$52,300 (\$41,840 Federal); *Add* a FFY 19 ROW Incidentals phase of \$3,500 (\$2,800 Federal); *Add* a FFY 19 Detailed Design phase of \$34,900 (\$27,920 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Schoellkopf Road Bridge Rehabilitation project (TIP # B17-49-WY2, PIN 4WY003), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues	Subtotal - Federal Share	State Share	Local Share	Total Revenues	(\$ 000s)				
					Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues									
NHPP (Int.)					\$0	\$0	\$0	\$0	\$0
NHPP					\$0	\$0	\$0	\$0	\$0
STP-Urban					\$0	\$0	\$0	\$0	\$0
STP-Flex					\$0	\$0	\$0	\$0	\$0
STP OSB					\$0	\$0	\$0	\$0	\$0
HSIP					\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing					\$0	\$0	\$0	\$0	\$0
FTA 5307					\$0	\$0	\$0	\$0	\$0
FTA 5339					\$0	\$0	\$0	\$0	\$0
Other					\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%				\$0	\$0	\$0	\$0	\$0
State Share	0%				\$0	\$0	\$0	\$0	\$0
Local Share	0%				\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: [Redacted]

**As Amended**

Project Name:	<b>Schoellkopf Road Bridge Rehabilitation</b>		TIP #:	<b>B17-48-WY2</b>
Project Type:	<b>Bridge Rehabilitation</b>	Est. Comp. Date:	<b>Dec-21</b>	PIN: <b>4WY003</b>
Lead Agency:	<b>Wyoming County</b>			Mode: <b>Highway</b>
Project Description:	<b>Rehabilitation of the Schoellkopf Road bridge over Cayuga Creek in the Town of Bennington, Wyoming County</b>		Principal County:	<b>Wyoming</b>
			Prin. Municipality:	<b>T. of Bennington</b>

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$4	\$0	\$4	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$52	\$0	\$52	\$0
D Detailed Design		\$0	\$0	\$0	\$35	\$0	\$35	\$0
N ROW Incidentals		\$0	\$0	\$0	\$4	\$0	\$4	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$349
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$49
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94</b>	<b>\$0</b>	<b>\$94</b>	<b>\$397</b>

Revenues	Subtotal - Federal Share	State Share	Local Share	Total Revenues	(\$ 000s)				
					Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues									
NHPP (Int.)					\$0	\$0	\$0	\$0	\$0
NHPP					\$0	\$0	\$0	\$0	\$0
STP-Urban					\$0	\$0	\$0	\$0	\$0
STP-Flex					\$0	\$0	\$0	\$0	\$0
STP OSB					\$0	\$0	\$0	\$0	\$0
HSIP					\$158	\$845	\$0	\$0	\$1,004
Hwy-Rail Crossing					\$0	\$0	\$0	\$0	\$0
FTA 5307					\$0	\$0	\$0	\$0	\$0
FTA 5339					\$0	\$0	\$0	\$0	\$0
Other					\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	98%				\$158	\$845	\$0	\$0	\$1,004
State Share	0%				\$0	\$0	\$0	\$0	\$0
Local Share	2%				\$0	\$0	\$19	\$0	\$19
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$158</b>	<b>\$845</b>	<b>\$19</b>	<b>\$0</b>	<b>\$1,023</b>	<b>\$397</b>	<i>To be determined</i>

Notes: **BIN 3319610. Added to TIP 9-6-2018 (Res. 18-61).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-62 Amending the 2017-2020 TIP by adding the Hillside Road Bridge Replacement project (TIP # B17-49-WY2, PIN 4WY004)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2017-2020 TIP*:
  - a. Hillside Road Bridge Replacement (TIP # B17-49-WY2, PIN 4WY004) – *Add a new Project* with a Total Cost of \$181,141 (\$155,814 Federal); *Add* a FFY 19 Scoping phase of \$8,588 (\$6,846 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$80,507 (\$75,307 Federal); *Add* a FFY 19 ROW Incidentals phase of \$6,500 (\$5,200 Federal); *Add* a FFY 19 Detailed Design phase of \$85,576 (\$68,461 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Hillside Road Bridge Replacement project (TIP # B17-49-WY2, PIN 4WY004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>	TIP #:	
Project Type:		PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: [Redacted]

**As Amended**

Project Name:	<b>Hillside Road Bridge Replacement</b>	TIP #:	<b>B17-49-WY2</b>
Project Type:	<b>Bridge Replacement</b>	PIN:	<b>4WY004</b>
Lead Agency:	<b>Wyoming County</b>	Mode:	<b>Highway</b>
Project Description:	<b>Replacement of the Hillside Road bridge over Wiscoy Creek in the Town of Eagle, Wyoming County</b>	Principal County:	<b>Wyoming</b>
		Prin. Municipality:	<b>T. of Eagle</b>

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$9	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$81	\$0	\$81	\$0
D Detailed Design		\$0	\$0	\$0	\$86	\$0	\$86	\$0
N ROW Incidentals		\$0	\$0	\$0	\$7	\$0	\$7	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$941
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$103
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181</b>	<b>\$0</b>	<b>\$181</b>	<b>\$1,044</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$156	\$0	\$156	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	86%		\$0	\$0	\$156	\$0	\$156	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	14%		\$0	\$0	\$25	\$0	\$25	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$181</b>	<b>\$0</b>	<b>\$181</b>	<b>\$1,044</b>

Notes: **BIN 3319730. Added to TIP 9-6-2018 (Res. 18-62).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-63 Amending the 2017-2020 TIP by adding the Northwest, Group 12 project (TIP # H17-83-MN1, PIN 4CR010)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
  - a. Northwest, Group 12 (TIP # H17-83-MN1, PIN 4CR010) – *Add a new Project* with a Total Cost of \$285,000 (\$228,000 Federal); *Add* a FFY 19 Scoping phase of \$20,000 (\$16,000 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$80,000 (\$64,000 Federal); *Add* a FFY 19 ROW Incidentals phase of \$5,000 (\$4,000 Federal); *Add* a FFY 19 Detailed Design phase of \$180,000 (\$144,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Northwest, Group 12 project (TIP # H17-83-MN1, PIN 4CR010), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<i>(Not included in FY 2017-2020 TIP)</i>	TIP #:	
Project Type:	Est. Comp. Date:	PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: [Redacted]

**As Amended**

Project Name:	<b>Northwest, Group 12</b>	TIP #:	<b>H17-83-MN1</b>
Project Type:	<b>Highway Preventive Maintenance</b>	Est. Comp. Date:	<b>Dec-21</b>
Lead Agency:	<b>City of Rochester</b>	PIN:	<b>4CR010</b>
Project Description:	<b>Conduct highway preventive maintenance at various locations in the City of Rochester.</b>	Mode:	<b>Highway</b>
		Principal County:	<b>Monroe</b>
		Prin. Municipality:	<b>Rochester</b>

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$80	\$0	\$80	\$0
D	Detailed Design		\$0	\$0	\$0	\$180	\$0	\$180	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$5	\$0	\$5	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,150
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$390
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285</b>	<b>\$0</b>	<b>\$285</b>	<b>\$2,540</b>

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$228	\$0	\$228	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$228	\$0	\$228	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$57	\$0	\$57	\$0
	<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$285</b>	<b>\$0</b>	<b>\$285</b>	<b>\$2,540</b>

Notes: **Driving Park Ave. (Dewey Ave. - CSX RR), Emerson Street (Dewey Ave. - Mt. Read Blvd.), Jay Street (Mt. Read Blvd. - CSX RR). Added to TIP 9-6-2018 (Res. 18-63).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-64 Amending the 2017-2020 TIP by increasing the Total Cost of the Northeast, Group 1 project (TIP # H17-15-MN1, PIN 4CR000)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
  - a. Northwest, Group 1 (TIP # H17-15-MN1, PIN 4CR000) – *Increase* the Total Cost from \$2,334,826 (\$1,648,661 Federal) to \$2,874,826 (\$2,080,661 Federal); *Add* a FFY 20 supplemental Construction phase of \$379,000 (\$303,200 Federal); *Add* a FFY 20 supplemental Construction Inspection phase of \$161,000 (\$128,800 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Northeast, Group 1 project (TIP # H17-15-MN1, PIN 4CR000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Northeast, Group 1** TIP #: H17-15-MN1  
 Project Type: Highway Preventive Maintenance PIN: 4CR000  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester. Principal County: Monroe  
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64	\$0
D Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,801	\$0	\$0	\$1,801	\$0
CI Const. Inspection		\$0	\$0	\$326	\$0	\$0	\$326	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$208</b>	<b>\$2,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,335</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$166	\$1,482	\$0	\$0	\$1,649	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	71%	\$166	\$1,482	\$0	\$0	\$1,649	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	29%	\$42	\$645	\$0	\$0	\$686	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$208</b>	<b>\$2,127</b>	<b>\$0</b>	<b>\$2,335</b>	<b>\$0</b>

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.). Modified 2-15-2018 (PC Res. 18-1). Modified 4-20-2018 (Staff Mod 2018-2).

**As Amended**

Project Name: **Northeast, Group 1** TIP #: H17-15-MN1  
 Project Type: Highway Preventive Maintenance PIN: 4CR000  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester. Principal County: Monroe  
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64	\$0
D Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,801	\$0	\$379	\$2,180	\$0
CI Const. Inspection		\$0	\$0	\$326	\$0	\$161	\$487	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$208</b>	<b>\$2,127</b>	<b>\$0</b>	<b>\$540</b>	<b>\$2,875</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$166	\$1,482	\$0	\$432	\$2,081	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	72%	\$166	\$1,482	\$0	\$432	\$2,081	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	28%	\$42	\$645	\$0	\$108	\$794	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$208</b>	<b>\$2,127</b>	<b>\$0</b>	<b>\$2,875</b>	<b>\$0</b>

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.). Modified 2-15-2018 (PC Res. 18-1). Modified 4-20-2018 (Staff Mod 2018-2).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-51 Amending the 2017-2020 TIP by adding the Pedestrian Safety Action Plan Implementation Phase III (Monroe County) project (TIP # H17-72-MN1, PIN 40PS03)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. Pedestrian Safety Action Plan Implementation Phase III (Monroe County) (TIP # H17-72-MN1, PIN 40PS03) – *Add a New Project* with a Total Cost of \$1,270,000 (\$1,170,000 Federal); *Add* a FFY 18 Preliminary Engineering phase of \$110,000 (\$100,000 Federal); *Add* a FFY 18 Detailed Design phase of \$40,000 (\$40,000 Federal); *Add* a FFY 19 Construction phase of \$1,050,000 (\$1,050,000 Federal); *Add* a FFY 19 Construction Inspection phase of \$115,000 (\$115,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Pedestrian Safety Action Plan Implementation Phase III (Monroe County) project (TIP # H17-72-MN1, PIN 40PS03), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>			TIP #:	
Project Type:		Est. Comp. Date:		PIN:	
Lead Agency:				Mode:	
Project Description:				Principal County:	
				Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: [Redacted]

**As Amended**

Project Name:	<b>Pedestrian Safety Action Plan - Phase III (Monroe County)</b>			TIP #:	<b>H17-72-MN1</b>
Project Type:	<b>Safety</b>			Est. Comp. Date:	<b>Aug-20</b>
Lead Agency:	<b>Monroe County</b>			PIN:	<b>40P503</b>
Project Description:	<b>Implementation of systemic pedestrian safety treatments for Monroe County and local facilities</b>			Mode:	<b>Bike/Ped</b>
				Principal County:	<b>Monroe</b>
				Prin. Municipality:	<b>Multiple</b>

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$110	\$0	\$0	\$110	\$0
D	Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,005	\$0	\$1,005	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$115	\$0	\$115	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$1,120</b>	<b>\$0</b>	<b>\$1,270</b>	<b>\$0</b>

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$140	\$1,120	\$0	\$1,260	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	99%		\$0	\$140	\$1,120	\$0	\$1,260	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	1%		\$0	\$10	\$0	\$0	\$10	\$0
	<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$150</b>	<b>\$1,120</b>	<b>\$0</b>	<b>\$1,270</b>	<b>\$0</b>

Notes: **The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Added to TIP 9-6-2018 (Res. 18-51).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-52 Amending the 2017-2020 TIP by adding the Pedestrian Safety Action Plan Implementation Phase III (City of Rochester) project (TIP # H17-73-MN1, PIN 40PS04)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
  - a. Pedestrian Safety Action Plan Implementation Phase III (City of Rochester) (TIP # H17-73-MN1, PIN 40PS04) – *Add a New Project* with a Total Cost of \$2,794,050 (\$2,749,645 Federal); *Add* a FFY 18 Preliminary Engineering phase of \$277,250 (\$249,525 Federal); *Add* a FFY 18 Detailed Design phase of \$208,800 (\$192,120 Federal); *Add* a FFY 19 Construction phase of \$1,996,000 (\$1,966,000 Federal); *Add* a FFY 19 Construction Inspection phase of \$312,000 (\$312,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Pedestrian Safety Action Plan Implementation Phase III (City of Rochester) project (TIP # H17-73-MN1, PIN 40PS04), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>	TIP #:	
Project Type:	Est. Comp. Date:	PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: [Redacted]

**As Amended**

Project Name:	<b>Pedestrian Safety Action Plan - Phase III (City of Rochester)</b>	TIP #:	<b>H17-73-MN1</b>
Project Type:	<b>Safety</b>	Est. Comp. Date:	<b>Aug-20</b>
Lead Agency:	<b>City of Rochester</b>	PIN:	<b>40PS04</b>
Project Description:	<b>Implementation of systemic pedestrian safety treatments for City of Rochester facilities</b>	Mode:	<b>Bike/Ped</b>
		Principal County:	<b>Monroe</b>
		Prin. Municipality:	<b>Rochester</b>

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$277	\$0	\$0	\$277	\$0
D	Detailed Design		\$0	\$0	\$209	\$0	\$0	\$209	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,996	\$0	\$1,996	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$312	\$0	\$312	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$486</b>	<b>\$2,308</b>	<b>\$0</b>	<b>\$2,794</b>	<b>\$0</b>

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$442	\$2,308	\$0	\$2,750	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	98%		\$0	\$442	\$2,308	\$0	\$2,750	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	2%		\$0	\$44	\$0	\$0	\$44	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486</b>	<b>\$2,308</b>	<b>\$0</b>	<b>\$2,794</b>	<b>\$0</b>

Notes: **The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Added to TIP 9-6-2018 (Res. 18-52).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-65 Amending the 2017-2020 TIP by adding the County Road 46 & Smith Road Intersection Improvement project (TIP # H17-81-ON1, PIN 4ON004)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2017-2020 TIP*:
  - a. County Road 46 & Smith Road Intersection Improvement (TIP # H17-81-ON1, PIN 4ON004) – *Add a new Project* with a Total Cost of \$374,000 (\$336,600 Federal); *Add* a FFY 18 Scoping phase of \$44,000 (\$39,600 Federal); *Add* a FFY 18 Preliminary Engineering phase of \$154,000 (\$138,600 Federal); *Add* a FFY 18 ROW Incidentals phase of \$44,000 (\$39,600 Federal); *Add* a FFY 18 Detailed Design phase of \$132,000 (\$118,800 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* adding the County Road 46 & Smith Road Intersection Improvement project (TIP # H17-81-ON1, PIN 4ON004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>			TIP #:	
Project Type:		Est. Comp. Date:		PIN:	
Lead Agency:				Mode:	
Project Description:				Principal County:	
				Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes:  

**As Amended**

Project Name:	<b>County Road 46 &amp; Smith Road Intersection Improvement</b>			H17-81-0N1
Project Type:	<b>Safety</b>			PIN: <b>40N004</b>
Lead Agency:	<b>Ontario County</b>			Mode: <b>Highway</b>
Project Description:	<b>Construct intersection improvements at to address safety issues at County Road 46 and Smith Road in the Town of Hopewell, Ontario County</b>			Principal County: <b>Ontario</b>
		Est. Comp. Date:	<b>Dec-21</b>	Prin. Municipality: <b>T. of Hopewell</b>

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$44	\$0	\$0	\$44	\$0
P Prelim. Engineering		\$0	\$0	\$154	\$0	\$0	\$154	\$0
D Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132	\$0
N ROW Incidentals		\$0	\$0	\$44	\$0	\$0	\$44	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$337	\$0	\$0	\$337	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$337	\$0	\$0	\$337	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	10%	\$0	\$37	\$0	\$0	\$37	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374</b>	<b>\$0</b>

Notes: **Added to TIP 9-6-2018 (Res. 18-65).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-66 Amending the 2017-2020 TIP by adding the Rt 15 from Rt 252 to I-390 Corridor Improvements project (TIP # H17-82-MN1, PIN 401547)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 15 from Rt 252 to I-390 Corridor Improvements (TIP # H17-82-MN1, PIN 401547) – *Add a New Project* with a Total Cost of \$150,000 (\$135,000 Federal); *Add* a FFY 18 Scoping phase of \$150,000 (\$135,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 15 from Rt 252 to I-390 Corridor Improvements project (TIP # H17-82-MN1, PIN 401547), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		PIN:	
Project Description:		Mode:	
		Principal County:	
		Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Costs</b>									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Federal Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: [Redacted]

**As Amended**

Project Name:	<b>Rt 15 from Rt 252 to I-390 Corridor Improvements</b>	TIP #:	<b>H17-82-MN1</b>
Project Type:	<b>Safety</b>	Est. Comp. Date:	<b>Dec-19</b>
Lead Agency:	<b>NYSDOT</b>	PIN:	<b>401547</b>
Project Description:	<b>Identify safety deficiencies and countermeasures to implement corridor improvements along NY 15 from NY 252 to I-390</b>	Mode:	<b>Highway</b>
		Principal County:	<b>Monroe</b>
		Prin. Municipality:	<b>Multiple</b>

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Costs</b>									
S	Scoping		\$0	\$0	\$150	\$0	\$0	\$150	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		\$0	\$0	\$150	\$0	\$0	\$150	\$0

		Federal Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Revenues</b>									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$135	\$0	\$0	\$135	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$0	\$135	\$0	\$0	\$135	\$0
	State Share	10%		\$0	\$15	\$0	\$0	\$15	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>

Notes: **Added to TIP 9-6-2018 (Res. 18-66).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-67 Amending the 2017-2020 TIP by increasing the Total Cost of the Rt 252 Pavement MbC, Lowenthal Rd to Marketplace project (TIP # H17-05-MN1, PIN 425212)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 252 Pavement MbC, Lowenthal Rd to Marketplace (TIP # H17-05-MN1, PIN 425212) – *Increase* the Total Cost from \$3,559,790 (\$2,847,832 Federal) to \$4,095,500 (\$3,276,400 Federal); *Defer* a FFY 19 Construction phase to FFY 20; *Defer* a FFY 19 Construction Inspection phase to FFY 20; *Increase* a FFY 2020 Construction phase from \$2,939,290 (\$2,351,432 Federal) to \$3,475,000 (\$2,780,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Rt 252 Pavement MbC, Lowenthal Rd to Marketplace project (TIP # H17-05-MN1, PIN 425212), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr</b>	TIP #: H17-05-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYS DOT	PIN: 425212
Project Description:	Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta.	Mode: Highway Principal County: Monroe Prin. Municipality: Henrietta

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$147	\$0	\$0	\$0	\$147	\$0
D Detailed Design		\$0	\$0	\$0	\$95	\$0	\$95	\$0
N ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R ROW Acquisition		\$0	\$0	\$0	\$32	\$0	\$32	\$0
C Construction		\$0	\$0	\$0	\$2,939	\$0	\$2,939	\$0
CI Const. Inspection		\$0	\$0	\$0	\$321	\$0	\$321	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$3,386</b>	<b>\$0</b>	<b>\$3,560</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$130	\$8	\$2,709	\$0	\$2,848	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$130	\$8	\$2,709	\$0	\$2,848	
State Share	20%		\$33	\$2	\$677	\$0	\$712	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$3,386</b>	<b>\$0</b>	<b>\$3,560</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27).

**As Amended**

Project Name:	<b>Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr</b>	TIP #: H17-05-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYS DOT	PIN: 425212
Project Description:	Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta.	Mode: Highway Principal County: Monroe Prin. Municipality: Henrietta

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$147	\$0	\$0	\$0	\$147	\$0
D Detailed Design		\$0	\$0	\$0	\$95	\$0	\$95	\$0
N ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R ROW Acquisition		\$0	\$0	\$0	\$32	\$0	\$32	\$0
C Construction		\$0	\$0	\$0	\$0	\$3,475	\$3,475	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$321	\$321	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$126</b>	<b>\$3,796</b>	<b>\$4,096</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$130	\$8	\$101	\$3,037	\$3,276	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$130	\$8	\$101	\$3,037	\$3,276	
State Share	20%		\$33	\$2	\$25	\$759	\$819	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$126</b>	<b>\$3,796</b>	<b>\$4,096</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 18-68 Amending the *2017-2020 TIP* by increasing the Total Cost of the Rt 104 Pavement MbC, Rt 259 to Rt 261 project (TIP # H17-09-MN1, PIN 410488)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 104 Pavement MbC, Rt 259 to Rt 261 (TIP # H17-09-MN1, PIN 410488) – *Increase* the Total Cost from \$1,349,770 (\$1,079,816 Federal) to \$1,989,910 (\$1,591,928 Federal); *Add* a FFY 18 ROW Incidentals phase of \$25,000 (\$20,000 Federal); *Defer* a FFY 18 Detailed Design phase of \$34,650 (\$27,720 Federal) to FFY 19; *Add* a FFY 19 ROW Acquisition phase of \$20,000 (\$16,000 Federal); *Increase* a FFY 19 Construction phase from \$1,174,860 (\$939,888 Federal) to \$1,770,000 (\$1,416,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Rt 104 Pavement MbC, Rt 259 to Rt 261 project (TIP # H17-09-MN1, PIN 410488), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>Route 104 Pavement MbC, Route 259 to Route 261</b>	TIP #: H17-09-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYS DOT	PIN: 410488
Project Description:	Conduct preventive maintenance on NYS Route 104 from NYS Route 259 (Hilton Parma Corners Rd.) to NYS Route 261 (Manitou Rd.) in the Town of Parma.	Mode: Highway Principal County: Monroe Prin. Municipality: Parma

Costs		Oblig.	(\$ 000s)				Total **	Future *	
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019			FFY 2020
S	Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$0	\$43	\$0	\$0	\$43	\$0
D	Detailed Design		\$0	\$0	\$35	\$0	\$0	\$35	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,175	\$0	\$1,175	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$89	\$0	\$89	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$86</b>	<b>\$1,264</b>	<b>\$0</b>	<b>\$1,350</b>	<b>\$0</b>

Revenues		(\$ 000s)						Total **	Future *
		Federal Revenues							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$69	\$1,011	\$0	\$0	\$1,080	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$69	\$1,011	\$0	\$0	\$1,080	\$0
	State Share	20%	\$0	\$17	\$253	\$0	\$0	\$270	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86</b>	<b>\$1,264</b>	<b>\$0</b>	<b>\$1,350</b>	<b>\$0</b>

Notes:

**As Amended**

Project Name:	<b>Route 104 Pavement MbC, Route 259 to Route 261</b>	TIP #: H17-09-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYS DOT	PIN: 410488
Project Description:	Conduct preventive maintenance on NYS Route 104 from NYS Route 259 (Hilton Parma Corners Rd.) to NYS Route 261 (Manitou Rd.) in the Town of Parma.	Mode: Highway Principal County: Monroe Prin. Municipality: Parma

Costs		Oblig.	(\$ 000s)				Total **	Future *	
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019			FFY 2020
S	Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$0	\$43	\$0	\$0	\$43	\$0
D	Detailed Design		\$0	\$0	\$0	\$35	\$0	\$35	\$0
N	ROW Incidentals		\$0	\$0	\$25	\$0	\$0	\$25	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$20	\$0	\$20	\$0
C	Construction		\$0	\$0	\$0	\$1,770	\$0	\$1,770	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$89	\$0	\$89	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$76</b>	<b>\$1,913</b>	<b>\$0</b>	<b>\$1,990</b>	<b>\$0</b>

Revenues		(\$ 000s)						Total **	Future *
		Federal Revenues							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$61	\$1,531	\$0	\$0	\$1,592	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$61	\$1,531	\$0	\$0	\$1,592	\$0
	State Share	20%	\$0	\$15	\$383	\$0	\$0	\$398	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76</b>	<b>\$1,913</b>	<b>\$0</b>	<b>\$1,990</b>	<b>\$0</b>

Notes: **Amended 9-6-2018 (Res. 18-68).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 18-69 Amending the *2017-2020 TIP* by advancing phases of the Highway Lighting Rehabilitation - Northeast 2 project (TIP # H17-23-MN1, PIN 4MN005)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. Highway Lighting Rehabilitation - Northeast 2 (TIP # H17-23-MN1, PIN 4MN005) – *Advance* a FFY 20 Construction phase of \$2,760,500 (\$2,136,400 Federal) to FFY 19; *Advance* a FFY 20 Construction Inspection phase of \$54,500 (\$43,600 Federal) to FFY 19; *Change* the source of Federal funds for the FFY 19 Construction and Construction Inspection phases from the Surface Transportation Program – Flex to the National Highway Performance Program;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases of the Highway Lighting Rehabilitation - Northeast 2 project (TIP # H17-23-MN1, PIN 4MN005), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Highway Lighting Rehabilitation - Northeast 2** TIP #: H17-23-MN1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 4MN005  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Empire Blvd. Principal County: Monroe  
 Prin. Municipality: Irondequoit to NYS Route 104.

		(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Costs</b>	Oblig. (FFY)								
S	Scoping	\$0	\$21	\$0	\$0	\$0	\$21	\$0	
P	Prelim. Engineering	\$0	\$206	\$0	\$0	\$0	\$206	\$0	
D	Detailed Design	\$0	\$0	\$0	\$193	\$0	\$193	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$2,671	\$2,671	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$55	\$55	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$227</b>	<b>\$0</b>	<b>\$193</b>	<b>\$2,725</b>	<b>\$3,144</b>	<b>\$0</b>	

		(\$ 000s)							
<b>Revenues</b>									
<b>Federal Revenues</b>									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$181	\$0	\$154	\$0	\$335	\$0	
	STP-Flex		\$0	\$0	\$0	\$2,180	\$2,180	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$181	\$0	\$154	\$2,180	\$2,515	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$45	\$0	\$39	\$545	\$629	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$227</b>	<b>\$0</b>	<b>\$193</b>	<b>\$2,725</b>	<b>\$3,144</b>	<b>\$0</b>

Notes: Modified 5-11-2017 (PC Res. 17-16). Amended 9-6-2018 (Res. 18-69).

**As Amended**

Project Name: **Highway Lighting Rehabilitation - Northeast 2** TIP #: H17-23-MN1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 4MN005  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Empire Blvd. Principal County: Monroe  
 Prin. Municipality: Irondequoit to NYS Route 104.

		(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Costs</b>	Oblig. (FFY)								
S	Scoping	\$0	\$21	\$0	\$0	\$0	\$21	\$0	
P	Prelim. Engineering	\$0	\$206	\$0	\$0	\$0	\$206	\$0	
D	Detailed Design	\$0	\$0	\$0	\$193	\$0	\$193	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$2,671	\$0	\$2,671	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$55	\$0	\$55	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$227</b>	<b>\$0</b>	<b>\$2,918</b>	<b>\$0</b>	<b>\$3,144</b>	<b>\$0</b>	

		(\$ 000s)							
<b>Revenues</b>									
<b>Federal Revenues</b>									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$2,180	\$0	\$2,180	\$0	
	STP-Urban		\$181	\$0	\$154	\$0	\$335	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$181	\$0	\$2,334	\$0	\$2,515	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$45	\$0	\$584	\$0	\$629	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$227</b>	<b>\$0</b>	<b>\$2,918</b>	<b>\$3,144</b>	<b>\$0</b>	

Notes: Modified 5-11-2017 (PC Res. 17-16). Amended 9-6-2018 (Res. 18-69).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-70 Amending the 2017-2020 TIP by changing the limits of the Joint Repair at 24 Locations project (TIP # B17-11-R43, PIN 480650)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Joint Repair at 24 Locations (TIP # B17-11-R43, PIN 480650) – *Change Project Name to "Joint Repair at 24 Locations, Regionwide"; Change Project Description to "Replace bridge joints on 24 bridges in various locations"; Change Project Description reference to "BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170, 1025970, 1052331, 1052332, 1052341, 1063762, 1063870, 1069912, 1070091, 1070092, 1071200, 1072491, 1072492, 1093869, 1093880, 1095560, 4050129, 4443861, 4443862 and TBD";*
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the limits of the Joint Repair at 24 Locations project (TIP # B17-11-R43, PIN 480650), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>Joint Repair at 24 Locations</b>	TIP #: B17-11-R43
Project Type:	Bridge Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYSDOT	PIN: 480650
Project Description:	Replace bridge joints on 24 bridges in various locations.	Mode: Bridge
		Principal County: Multiple
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$47	\$0	\$0	\$0	\$47	\$0
P Prelim. Engineering		\$0	\$245	\$0	\$0	\$0	\$245	\$0
D Detailed Design		\$0	\$0	\$188	\$0	\$0	\$188	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188	\$0
CI Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$292</b>	<b>\$188</b>	<b>\$3,666</b>	<b>\$0</b>	<b>\$4,146</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$234	\$150	\$2,933	\$0	\$3,317	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$234	\$150	\$2,933	\$0	\$3,317	\$0
	State Share	20%	\$58	\$38	\$733	\$0	\$829	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$292</b>	<b>\$188</b>	<b>\$3,666</b>	<b>\$0</b>	<b>\$4,146</b>

Notes: **BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170. Amended 9-7-2017**

**As Amended**

Project Name:	<b>Joint Repair, Regionwide</b>	TIP #: B17-11-R43
Project Type:	Bridge Preventive Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYSDOT	PIN: 480650
Project Description:	Replace bridge joints on bridges in various locations.	Mode: Bridge
		Principal County: Multiple
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$47	\$0	\$0	\$0	\$47	\$0
P Prelim. Engineering		\$0	\$245	\$0	\$0	\$0	\$245	\$0
D Detailed Design		\$0	\$0	\$188	\$0	\$0	\$188	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188	\$0
CI Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$292</b>	<b>\$188</b>	<b>\$3,666</b>	<b>\$0</b>	<b>\$4,146</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$234	\$150	\$2,933	\$0	\$3,317	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$234	\$150	\$2,933	\$0	\$3,317	\$0
	State Share	20%	\$58	\$38	\$733	\$0	\$829	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$292</b>	<b>\$188</b>	<b>\$3,666</b>	<b>\$0</b>	<b>\$4,146</b>

Notes: **BINs 1071190, 1052342, 1073830, 1069061, 1069062, 105012A, 1025970, 1052331, 1052332, 1052341, 1063762, 1063870, 1069912, 1070091, 1070092, 1071200, 1072491, 1072492, 1093869, 1093880, 1095560, 4050129, 4443861, 4443862, and TBD. Amended 9-7-2017 (Res. 17-84). Amended 9-6-2018 (Res. 18-70).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 18-71 Amending the 2017-2020 TIP by changing the scope of the Park Road over Irondequoit Bridge project (TIP # B17-56-MN1, PIN 4BNY09)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. Park Road over Irondequoit Bridge (TIP # B17-56-MN1, PIN 4BNY09) – *Change Project Type* from “Bridge Rehabilitation” to “Bridge Replacement”; *Change Project Description* to “Rehabilitate Replace the Park Road bridge over Irondequoit Creek in the Town of Penfield”; *Increase* the Total Cost from \$750,000 (\$712,500 Federal) to \$1,031,000 (\$712,500 Federal); *Increase* a FFY 18 Construction phase from \$514,600 (\$486,400 Federal) to \$748,000 (\$486,400 Federal); *Increase* a FFY 18 Construction Inspection phase from \$75,000 (\$71,250 Federal) to \$120,000 (\$71,250 Federal);
3. The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the scope of the Park Road over Irondequoit Bridge project (TIP # B17-56-MN1, PIN 4BNY09), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Park Road Bridge over Irondequoit Creek** TIP #: B17-56-MN1  
 Project Type: **Bridge Rehabilitation** Est. Comp. Date: Dec-19 PIN: 4BNY09  
 Lead Agency: **Monroe County** Mode: Bridge  
 Project Description: **Rehabilitate the Park Road bridge over Irondequoit Creek in the Town of Perinton** Principal County: Monroe  
 Prin. Municipality: T. of Perinton

		Oblig. (\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Costs</b>									
S	Scoping	\$0	\$10	\$0	\$0	\$0	\$10	\$0	
P	Prelim. Engineering	\$0	\$40	\$0	\$0	\$0	\$40	\$0	
D	Detailed Design	\$0	\$112	\$0	\$0	\$0	\$112	\$0	
N	ROW Incidentals	\$0	\$1	\$0	\$0	\$0	\$1	\$0	
R	ROW Acquisition	\$0	\$0	\$1	\$0	\$0	\$1	\$0	
C	Construction	\$0	\$0	\$512	\$0	\$0	\$512	\$0	
CI	Const. Inspection	\$0	\$0	\$75	\$0	\$0	\$75	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Costs</b>	<b>\$0</b>	<b>\$163</b>	<b>\$588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	

		(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Revenues</b>									
<b>Federal Revenues</b>									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$154	\$558	\$0	\$0	\$713	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	95%	\$154	\$558	\$0	\$0	\$713	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	5%	\$8	\$29	\$0	\$0	\$38	\$0	
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$163</b>	<b>\$588</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	

Notes: **BIN 3317860. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24). Modified 3-28-2018 (Staff Mod 2018-1).**

**As Amended**

Project Name: **Park Road Bridge over Irondequoit Creek** TIP #: B17-56-MN1  
 Project Type: **Bridge Replacement** Est. Comp. Date: Dec-19 PIN: 4BNY09  
 Lead Agency: **Monroe County** Mode: Bridge  
 Project Description: **Replace the Park Road bridge over Irondequoit Creek in the Town of Perinton** Principal County: Monroe  
 Prin. Municipality: T. of Perinton

		Oblig. (\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Costs</b>									
S	Scoping	\$0	\$10	\$0	\$0	\$0	\$10	\$0	
P	Prelim. Engineering	\$0	\$40	\$0	\$0	\$0	\$40	\$0	
D	Detailed Design	\$0	\$112	\$0	\$0	\$0	\$112	\$0	
N	ROW Incidentals	\$0	\$1	\$0	\$0	\$0	\$1	\$0	
R	ROW Acquisition	\$0	\$0	\$1	\$0	\$0	\$1	\$0	
C	Construction	\$0	\$0	\$748	\$0	\$0	\$748	\$0	
CI	Const. Inspection	\$0	\$0	\$120	\$0	\$0	\$120	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Costs</b>	<b>\$0</b>	<b>\$163</b>	<b>\$869</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,031</b>	<b>\$0</b>	

		(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
<b>Revenues</b>									
<b>Federal Revenues</b>									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$154	\$558	\$0	\$0	\$713	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	69%	\$154	\$558	\$0	\$0	\$713	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	31%	\$8	\$310	\$0	\$0	\$319	\$0	
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$163</b>	<b>\$869</b>	<b>\$0</b>	<b>\$1,031</b>	<b>\$0</b>	

Notes: **BIN 3317860. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24). Modified 3-28-2018 (Staff Mod 2018-1). Amended 9-6-2018 (Res. 18-71).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 18-72 Amending the 2017-2020 TIP by deferring phases of the Ridge Road Multi-Modal Corridor project (TIP # N17-03-MN1, PIN 476098)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Town of Webster proposes the following change to the *2017-2020 TIP*:
  - a. Ridge Road Multi-Modal Corridor (TIP # N17-03-MN1, PIN 476098) – *Decrease* a FFY 19 Construction phase from \$1,397,000 (\$1,170,600 Federal) to \$1,267,000 (\$1,013,600 Federal); *Defer* a FFY 18 Detailed Design phase of \$109,000 (\$87,200 Federal) to FFY 19; *Defer* a FFY 18 ROW Acquisition phase of \$169,000 (\$135,200 Federal) to FFY 19; *Defer* a FFY 19 Construction phase of \$1,267,000 (\$1,013,600 Federal) to FFY 20; *Defer* a FFY 19 Construction Inspection phase of \$173,000 (\$137,600 Federal) to FFY 20; *Increase* a 19 Detailed Design phase from \$79,000 (\$63,200 Federal) to \$109,000 (\$87,200 Federal); *Increase* a FFY 19 ROW Acquisition phase from \$69,000 (\$55,200 Federal) to \$169,000 (\$135,200 Federal);
3. The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Ridge Road Multi-Modal Corridor project (TIP # N17-03-MN1, PIN 476098), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name: **Ridge Road Multi-Modal Corridor** TIP #: N17-03-MN1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476098  
 Lead Agency: Town of Webster Mode: Bike/Ped  
 Project Description: Construction of sidewalk, bicycle lane, and transit stops on NYS Route 404 from Holt Road to 5 Mile Line Road in the Town of Webster  
 Principal County: Monroe  
 Prin. Municipality: T. of Webster

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$127	\$0	\$0	\$0	\$127	\$0
D Detailed Design		\$0	\$0	\$79	\$0	\$0	\$79	\$0
N ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R ROW Acquisition		\$0	\$0	\$69	\$0	\$0	\$69	\$0
C Construction		\$0	\$0	\$0	\$1,397	\$0	\$1,397	\$0
CI Const. Inspection		\$0	\$0	\$0	\$172	\$0	\$172	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$133</b>	<b>\$148</b>	<b>\$1,569</b>	<b>\$0</b>	<b>\$1,850</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$106	\$118	\$1,255	\$0	\$1,480
	Subtotal - Federal Share	80%	\$106	\$118	\$1,255	\$0	\$1,480
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$27	\$30	\$314	\$0	\$370
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$133</b>	<b>\$148</b>	<b>\$1,569</b>	<b>\$0</b>

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-66).

**As Amended**

Project Name: **Ridge Road Multi-Modal Corridor** TIP #: N17-03-MN1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476098  
 Lead Agency: Town of Webster Mode: Bike/Ped  
 Project Description: Construction of sidewalk, bicycle lane, and transit stops on NYS Route 404 from Holt Road to 5 Mile Line Road in the Town of Webster  
 Principal County: Monroe  
 Prin. Municipality: T. of Webster

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$127	\$0	\$0	\$0	\$127	\$0
D Detailed Design		\$0	\$0	\$0	\$109	\$0	\$109	\$0
N ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R ROW Acquisition		\$0	\$0	\$0	\$169	\$0	\$169	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,267	\$1,267	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$172	\$172	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$133</b>	<b>\$0</b>	<b>\$278</b>	<b>\$1,439</b>	<b>\$1,850</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$106	\$0	\$222	\$1,151	\$1,480
	Subtotal - Federal Share	80%	\$106	\$0	\$222	\$1,151	\$1,480
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$27	\$0	\$56	\$288	\$370
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$133</b>	<b>\$278</b>	<b>\$1,439</b>	<b>\$1,850</b>

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-66). Amended 9-6-2018 (Res. 18-72).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-73 Amending the 2017-2020 TIP by increasing the Total Cost of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. I-390 Interchange Improvements @ 490 (Stage 2) (TIP # H14-27-MN1, PIN 439030) – *Increase* the Total Cost from \$55,540,950 (\$49,986,455 Federal) to \$57,100,950 (\$51,390,455 Federal); *Add* a supplemental FFY 18 Detailed Design phase of \$1,560,000 (\$1,404,000 Federal);
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>I-390 Interchange Improvements @ 490 (Stage 2)</b>	TIP #: H14-27-MN1
Project Type:	Highway Reconstruction	PIN: 439030
Lead Agency:	NYS DOT	Mode: Highway
Project Description:	Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.	Principal County: Monroe Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$890	\$776	\$0	\$0	\$0	\$776	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$50,565	\$0	\$0	\$0	\$50,565	\$0
CI Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$890</b>	<b>\$55,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,541</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$4,478	\$0	\$0	\$0	\$4,478	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$45,508	\$0	\$0	\$0	\$45,508	
	Subtotal - Federal Share	90%	\$49,986	\$0	\$0	\$0	\$49,986	
	State Share	10%	\$5,554	\$0	\$0	\$0	\$5,554	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	<b>Total Revenues</b>	<b>100%</b>	<b>\$890</b>	<b>\$55,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,541</b>	<b>\$0</b>

Notes: BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE and National Highway Freight Program. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6). Amended 9-7-2017 (Res. 17-87).

**As Amended**

Project Name:	<b>I-390 Interchange Improvements @ 490 (Stage 2)</b>	TIP #: H14-27-MN1
Project Type:	Highway Reconstruction	PIN: 439030
Lead Agency:	NYS DOT	Mode: Highway
Project Description:	Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.	Principal County: Monroe Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$890	\$776	\$1,560	\$0	\$0	\$2,336	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$50,565	\$0	\$0	\$0	\$50,565	\$0
CI Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$890</b>	<b>\$55,541</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,101</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$4,478	\$1,404	\$0	\$0	\$5,882	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$45,508	\$0	\$0	\$0	\$45,508	
	Subtotal - Federal Share	90%	\$49,986	\$1,404	\$0	\$0	\$51,390	
	State Share	10%	\$5,554	\$156	\$0	\$0	\$5,710	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	<b>Total Revenues</b>	<b>100%</b>	<b>\$890</b>	<b>\$55,541</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$57,101</b>	<b>\$0</b>

Notes: BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE and National Highway Freight Program. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6). Amended 9-7-2017 (Res. 17-87). Amended 9-6-2018 (Res. 18-73).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 18-74 Amending the 2017-2020 TIP by adding the Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation project (TIP # N17-07-WA1, PIN 4EST06)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation (TIP # N17-07-WA1, PIN 4EST06) – *Add a New Project* with a Total Cost of \$1,660,000 (\$1,328,000 Federal); *Add* a FFY 18 Scoping phase of \$45,000 (\$36,000 Federal); *Add* a FFY 18 Preliminary Engineering phase of \$80,000 (\$64,000 Federal); *Add* a FFY 19 Detailed Design phase of \$125,000 (\$100,000 Federal); *Add* a FFY 20 Construction phase of \$1,250,000 (\$1,000,000 Federal); *Add* a FFY 20 Construction Inspection phase of \$160,000 (\$128,000 Federal);
3. The source of Federal funds is the Recreational Trails Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation project (TIP # N17-07-WA1, PIN 4EST06), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes:

**As Amended**

Project Name:	<b>Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation</b>		TIP #:	<b>N17-07-WA1</b>
Project Type:	<b>Bicycle/Pedestrian</b>	Est. Comp. Date:	<b>Sep-20</b>	PIN:
Lead Agency:	<b>NYSDOT</b>			Mode:
Project Description:	<b>Rehabilitate the Quaker/O'Neil Road bridge to support the completion of the Empire State Trail in the Town of Macedon, Wayne County</b>		Principal County:	<b>Wayne</b>
			Prin. Municipality:	<b>T. of Macedon</b>

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$45	\$0	\$0	\$45	\$0
P Prelim. Engineering		\$0	\$0	\$80	\$0	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$125	\$0	\$125	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$160	\$160	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$125</b>	<b>\$1,410</b>	<b>\$1,660</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$100	\$100	\$1,128	\$1,328	\$0
Subtotal - Federal Share	80%		\$0	\$100	\$100	\$1,128	\$1,328	\$0
State Share	20%		\$0	\$25	\$25	\$282	\$332	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$125</b>	<b>\$1,410</b>	<b>\$1,660</b>	<b>\$0</b>

Notes: **Source of Other funds is the Recreational Trails Program. Added to TIP 9-6-2018 (Res. 18-74).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data