RESOLUTION

Resolution 18-56 Amending the 2017-2020 TIP by adding the Section 5311 Block Program project (TIP # T17-28-R42, PIN 482264)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2017-2020 TIP:
 - a. <u>Section 5311 Block Program</u> (TIP # T17-28-R42, PIN 482264) *Add a New Project* with a Total Cost of \$16,688,113 (\$11,992,693 Federal); *Add* a FFY 18 Other phase of \$16,688,113 (\$11,992,693 Federal);
- 3. The source of Federal funds is the FTA Rural Area Formula Funding (Section 5311), managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Section 5311 Block Program project (TIP # T17-28-R42, PIN 482264), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date		
	KEVIN C. BUSH, Secretary	-
	Genesee Transportation Council	

rently Adopted							ised amendments	s notea by
riwoptes						77000		
ect Name:	(Not inc	luded in F	Y 2017-20	020 TIP)				TIP #:
ct Type:	(. 2027 2		t. Comp. Date:			PIN:
Agency:			1		e. comp. bate.			Mode:
t Description:							Princip	al County:
								inicipality:
	Oblig.				(\$ 000s)			
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Fi	uture *
Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Const. Inspection Other	ļ	\$0	\$0	\$0	\$0	\$0	\$0	\$0
otal Costs	L	\$0	\$0	\$0_	\$0	\$0	\$0	\$0
S		\$0	\$0	\$0	\$0	\$0	\$0	\$0
venues					(# 000-)			
evenues HPP (Int.)			\$0	in.	(\$ 000s)		101	
IPP			\$0	\$0 \$0	\$0	\$0	\$0	
P-Urban			\$0	\$0	\$0 \$0	\$0	\$0	
P-Flex			\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	
TP OSB			\$0	\$0	\$0	\$0 \$0	\$0 \$0	
SIP			\$0	\$0	\$0	\$0	\$0 \$0	
vy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
TA 5307			\$0	\$0	\$0	\$0	\$0	
ΓA 5339		l t	\$0	\$0	\$0	\$0	\$0	
ther			\$0	\$0	\$0	\$0	\$0	
Federal Share	0%		\$0	\$0	\$0	\$0	\$0	
re	0%		\$0	\$0	\$0	\$0	\$0	
·o	0%	l i	\$0	\$0	\$0	\$0	\$0	
ii C								
	100%	\$0		\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues mended : Name:	100%		\$0		\$0	\$0	\$0	
nded	100% Section	\$0 5311 Bloc	\$0	ı (2018)			\$0	TIP#:
Total Revenues	100%		\$0	ı (2018)	\$0	\$0 Sep-20	\$0	TIP #: PIN:
nded lame:	Section Transit RGRTA	5311 Bloc	\$0 k Program	ı (2018)	: Comp. Date:			TIP #: PIN: Mode:
ded ime: pe: ncy:	Section Transit RGRTA	5311 Bloc	\$0 k Program	n <i>(2018)</i> Est	: Comp. Date:		Principa	TIP #: PIN: Mode:
otal Revenues oded ame: //pe: ncy:	Section . Transit RGRTA Capital and	5311 Bloc	\$0 k Program	n <i>(2018)</i> Est	:. Comp. Date:		Principa	TIP #: PIN: Mode:
ded ne:	Section Transit RGRTA Capital and	5311 Bloc	\$0 k Program	n (2018) Es r RGRTA rural s	: Comp. Date: subsidiaries (\$ 000s)	Sep-20	Principa Prin. Mu	TIP #: PIN: Mode: al County: nicipality:
ded me: pe: cy: scription:	Section . Transit RGRTA Capital and	5311 Block d operating a Prior Yrs.	\$0 k Program assistance for FFY 2017	r (2018) FS RGRTA rural S FFY 2018	Comp. Date: Subsidiaries (\$ 000s) FFY 2019	Sep-20	Principa Prin. Mu Total ** Fu	TIP #: PIN: Mode: al County: nicipality:
ded me: pe: cy: scription:	Section Transit RGRTA Capital and	5311 Block d operating a Prior Yrs. \$0	\$0 k Program assistance for FFY 2017 \$0	FFY 2018 \$50	(\$ 000s) FFY 2019	Sep-20	Principa Prin. Mu Total ** Fu \$0	TIP #: PIN: Mode: al County: inicipality: uture *
ded me: pe: scription: oping elim. Engineering	Section Transit RGRTA Capital and	5311 Block d operating a Prior Yrs. \$0 \$0	k Program assistance for FFY 2017 \$0 \$0	FFY 2018 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0	Sep-20 FFY 2020 \$0 \$0	Principa Prin. Mu Total ** Fu \$0 \$0	TIP #: PIN: Mode: al County: inicipality: uture * \$0 \$0
aded ame: //pe: ncy: escription: coping relim. Engineering etailed Design	Section Transit RGRTA Capital and	5311 Block d operating a Prior Yrs. \$0 \$0 \$0	k Program assistance for FFY 2017 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0	Sep-20 FFY 2020 \$0 \$0 \$0	Principa Prin. Mu Total ** Fu \$0 \$0 \$0	TIP #: PIN: Mode: al County: inicipality: sture * \$0 \$0 \$0
ded me: pe: cy: scription: pping clim. Engineering tailed Design W Incidentals	Section Transit RGRTA Capital and	5311 Bloc d operating a Prior Yrs. \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 FFY 2020 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: nicipality: sture * \$0 \$0 \$0 \$0
tal Revenues ded me: pe: pe: poling plim. Engineering tailed Design W Incidentals W Acquisition	Section Transit RGRTA Capital and	90 \$0 \$0 \$0 \$0	\$0 K Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Ft \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: inicipality: uture * \$0 \$0 \$0 \$0 \$0
otal Revenues oded ome: ope: ope: coping celim. Engineering cetailed Design DW Incidentals DW Acquisition construction	Section Transit RGRTA Capital and	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0	\$0 K Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Ft \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: nicipality: sture * \$0 \$0 \$0 \$0 \$0 \$0
ded me: pe: pe: poping elim. Engineering trailed Design W Incidentals W Acquisition nstruction nstruction	Section Transit RGRTA Capital and	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 K Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
tal Revenues ded me: pe: pe: poping lim. Engineering tailed Design W Incidentals W Acquisition astruction struction net	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Program ***possistance for the state of	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
ded ne: ee: ecription: ping lim. Engineering cailed Design W Incidentals W Acquisition instruction i	Section Transit RGRTA Capital and	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 K Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
ded me: pe: cy: scription: oping elim. Engineering tailed Design oW Incidentals oW Acquisition nstruction nst. Inspection her tal Costs ovenues	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Program ***possistance for the state of	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
tal Revenues ded me: pe: poying plim. Engineering tailed Design W Incidentals W Acquisition nstruction nst. Inspection ner tal Costs sevenues PP (Int.)	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
ded me: pe: pe: poping plim. Engineering tailed Design W Incidentals W Acquisition nstruction nstruction her tal Costs venues IPP (Int.)	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 K Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	\$000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6p-20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Ft \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
ded me: pe: pe: pe: pe: pe: pe: pe: pe: pe: p	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Ft \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
tal Revenues ded me: pe: pe: pping lim. Engineering tailed Design W Incidentals W Acquisition struction ner tal Costs venues PP (Int.) PP P-Urban P-Flex	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6p-20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
tal Revenues ded me: pe: pe: pring lim. Engineering tailed Design W Incidentals W Acquisition astruction ast. Inspection per tal Costs venues PP (Int.) PP 2-Urban P-Flex P OSB	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 \$ 50 \$ 50 \$ 50 \$ 50 \$ 516,688 \$ 516,688	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Sep-20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
oping elim. Engineering tailed Design W Acquisition nstruction nstruction nstruction fer tail Costs sevenues HPP (Int.) HPP P-Urban P-Flex P OSB	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sep-20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
coping relim. Engineering etailed Design OW Incidentals OW Acquisition onstruction onstruction onstruction ther otal Costs es evenues HPP (Int.) HPP TP-Urban TP-Flex TP OSB SIP wy-Rail Crossing	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 kk Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
coping celim. Engineering celim.	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 kk Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$\$ \$\$ \$0\$ \$\$ \$0\$ \$\$ \$0\$ \$\$ \$0\$ \$\$ \$0\$ \$\$ \$	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688 \$16,688	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
coping relim. Engineering etailed Design OW Acquisition construction construction construction construction construction const. Inspection ther cotal Costs is evenues HPP (Int.) HPP (Int.	Section Transit RGRTA Capital and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Fu \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688 \$20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
coping relim. Engineering relim. Engineering relim. Engineering retailed Design OW Incidentals OW Acquisition construction const. Inspection ther cotal Costs revenues HPP (Int.) HPP IP-Urban IP-Flex IP OSB SIP wy-Rail Crossing IA 5307 IA 5339 ther	Section Transit RGRTA Capital and (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 K Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Ft \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
Inded Idame: Type: Prescription: Cooping Prelim. Engineering Provided The Signature Provided The Signature Prelim. Engineering	Section Transit RGRTA Capital and (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Ft \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688 \$16,688 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
Inded Name: Type: Ency: Description: Descrip	Section Transit RGRTA Capital and (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,688 \$16,688 \$16,688 \$11,993 \$11,993 \$11,993 \$1,216	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Ft \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0
Inded Idame: Type: Prescription: Cooping Prelim. Engineering Provided The Signature Provided The Signature Prelim. Engineering	Section Transit RGRTA Capital and (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 k Program assistance for FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principa Prin. Mu Total ** Ft \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: al County: nicipality: uture * \$0 \$0 \$0 \$0 \$0 \$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-57 Amending the 2017-2020 TIP by increasing the Total Cost of the Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek project
(TIP # B17-27-WA2, PIN 476096)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Wayne County proposes the following change to the *2017-2020 TIP:*
 - a. Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek (TIP # B17-27-WA2, PIN 476096) Change the Project Name to "Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek"; Change the Project Description to "Replace the superstructure and rehabilitate selected elements of the Arcadia Zurich Rd. bridge over Ganargua Creek in the Town of Arcadia"; Increase the Total Cost from \$1,725,250 (\$1,380,200 Federal) to \$2,417,000 (\$1,933,600 Federal); Increase a FFY 18 Detailed Design phase from \$73,500 (\$58,800 Federal) to \$143,500 (\$114,800 Federal); Increase a FFY 19 Construction phase of \$1,391,000 (\$1,112,800 Federal) to \$1,692,750 (\$1,570,200 Federal); Increase a FFY 19 Construction Inspection phase of \$187,250 (\$149,800 Federal) to \$237,250 (\$189,800 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the Total Cost of the Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek project (TIP # B17-27-WA2, PIN 476096), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

STP OSB

FTA 5307

FTA 5339

Subtotal - Federal Share

Hwy-Rail Crossing

Total Revenues

80%

0%

20%

100%

HSIP

Other

Notes: BIN 3314680.

State Share

Local Share

Proposed amendments noted by XXXX

Currently Adopted											
Project Name:	Rehabili	itation of A	Arcadia Zu	rich Road B	ridge over (Ganargua Ci	eek	TIP #:	B17-27-	·WA2	
Project Type:	Bridge Repl			E:	st. Comp. Date:	Dec-19		PIN:		476096	
Lead Agency:	Wayne Cou							Mode:	Bridge		
Project Description:					ted elements o		Princ	ipal County:	Wayne		
	Arcadia Zu	urich Rd. brid	lge over Gana	argua Creek in	the Town of A	rcadia.	Prin. l	Municipality:	Arcadia		
	Oblig.				(\$ 000s)						
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *			
S Scoping		\$0	\$0	\$11	\$0	\$0	\$11	\$0			
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0			
D Detailed Design		\$0	\$0	\$74	\$0	\$0	\$74	\$0			
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
C Construction		\$0	\$0	\$0	\$1,391	\$0	\$1,391	\$0			
CI Const. Inspection		\$0	\$0	\$0	\$187	\$0	\$187	\$0			
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total Costs		\$0	\$0	\$147	\$1,578	\$0	\$1,725	\$0			
Revenues							, _,	7-			
Federal Revenues					(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0				
NHPP ` ´			\$0	\$0	\$0	\$0	\$0				
STP-Urban			\$0	\$0	\$0	\$0	\$0				
STP-Flex			\$0	\$118	\$1,263	\$0	\$1,380				
STP OSB			\$0	\$0	\$0	\$0	\$0				
HSIP			\$0	\$0	\$0	\$0	\$0				
Hwy-Rail Crossing		1 1	\$0	\$0	\$0	\$0	\$0				
FTA 5307			\$0	\$0	\$0	\$0	\$0				
FTA 5339			\$0	\$0	\$0	\$0	\$0				
Other			\$0	\$0	\$0	\$0	\$0				
Subtotal - Federal Share	80%	1	\$0	\$118	\$1,263	\$0	\$1,380				
State Share	0%	1 1	\$0	\$0	\$0	\$0	\$0				
Local Share	20%	1 1	\$0	<i>\$29</i>	\$316	\$0	\$345				
Total Revenues	100%		\$0	\$147	\$1,578	\$0	\$1,725	\$0			
Notes: BIN 3314680.					42,5.0		7-11-2	40			
										•	
As Amended											
Project Name:	Rehabili	tation of A	Arcadia Zu	rich Road B	ridge over G	Sanargua Cr	eek	TIP #:	B17-27-	WA2	
Project Type:	Bridge Repla				t. Comp. Date:	Dec-19	CCR	PIN:		47609	
Lead Agency:	Wayne Coul				ic. comp. bacc.	Dec 15		Mode:	Bridge	77003	
Project Description:			rich Rd. brid	ge over Ganar	gua Creek in th	e Town of	Princi	ipal County:	Wayne		
,	Arcadia.	,	The state of the s	ge over ounur	juu creek m m	e rown or		Junicipality:			
							1 1111. 1	furncipality.	Ai Caula		
	Oblig.				(\$ 000s)						
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *			
S Scoping	,,,,,	\$0	\$0	\$11	\$0	\$0	\$11	\$0			
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0			
D Detailed Design		\$0	\$0	\$144	\$0	\$0	\$144	\$0			
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0			
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0			
C Construction		\$0	\$0	\$0 \$0	<i>\$1,963</i>	\$0	\$1,963	\$0			
CI Const. Inspection		\$0	\$0	\$0 \$0	\$1,963 \$237	\$0 \$0	\$1,903 \$237	\$0 \$0			
O Other		\$0	\$0	\$0	\$237	\$0	\$237	\$0 \$0			
Total Costs		\$0	\$0	\$217	\$2,200	\$0	\$2,417				
Revenues		30	⇒ ∪	- PZ1/	\$2,200	⇒U	\$2,417	\$0			
Federal Revenues					(\$ 000s)						
NHPP (Int.)			\$0	\$0	(\$ 0005)	\$0	\$0				
NHPP			\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
STP-Urban			\$0	\$0	\$0	\$0 \$0	\$0 \$0				
STP-Flex			\$0 \$0	\$174	\$1,760	\$0 \$0	\$1,934				
STP OSB			\$0	\$174	\$1,760	\$0	\$1,934 \$0				

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$43

\$217

\$0 *\$174*

\$0

\$0

\$0

\$0

\$0

\$0

\$0 *\$1,760*

\$440

\$2,200

\$0

\$0

\$0 \$0

\$0

\$0

\$0

\$0 \$1,934

\$483

\$2,417

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-58 Amending the 2017-2020 TIP by increasing the Total Cost of the Rt 941B Pavement MbC, Culver to Helendale Rd project (TIP # H17-67-MN1, PIN 440419)

WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 941B Pavement MbC, Culver to Helendale Rd (TIP # H17-67-MN1, PIN 440419) Increase the Total Cost from \$2,991,000 (\$2,051,920 Federal) to \$3,520,000 (\$2,704,000 Federal); Defer a FFY 19 Construction phase of \$2,131,000 (\$1,475,920 Federal) to FFY 20; Defer a FFY 19 Construction Inspection phase of \$320,000 (\$256,000 Federal) to FFY 20; Increase a FFY 20 Construction phase from \$2,131,000 (\$1,475,920 Federal) to \$2,660,000 (\$2,128,000 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the 2017-2020 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the Total Cost of the Rt 941B Pavement MbC, Culver to Helendale Rd project (TIP # H17-67-MN1, PIN 440419), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by xxxx Currently Adopted Project Name: Route 941B Pavement MbC, Culver Rd to Helendale Rd TIP #: H17-67-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-20 PIN: 440419 Lead Agency: NYSDOT Mode: Highway Project Description: Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Principal County: Monroe Helendale Rd in the City of Rochester and the Town of Irondequoit Prin. Municipality: T. of Irondequoit

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	coping		\$0	\$0	\$0	\$0	\$0	\$0	
P Pi	relim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
	etailed Design		\$0	\$0	\$140	\$0	\$0	\$140	
	OW Incidentals		\$0	\$0	\$175	\$0	\$0	\$175	
	OW Acquisition		\$0	\$0	\$0	\$225	\$0	\$225	
	onstruction		\$0	\$0	\$0	\$2,131	\$0	\$2,131	\$0
	onst. Inspection		\$0	\$0	\$0	\$320	\$0	\$320	
	ther		\$0	\$0	\$0	\$0	\$0	\$0	
To	otal Costs		\$0	\$0	\$315	\$2,676	\$0	\$2,991	\$0
Federal Ro		1		40		(\$ 000s)			
	HPP (Int.)	ı		\$0	\$0	\$0	\$0	40	
NI	HPP			\$0	\$0	\$0	\$0	\$0 \$0	
ST	TP-Urban			\$0	\$0	\$0	\$0	\$0	
	TP-Flex			\$0	\$140	\$1,912	\$0	\$2,052	
	TP OSB			\$0	\$0	\$0	\$0	\$0	
	SIP		L	\$0	\$0	\$0	\$0	\$0	
	wy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
	TA 5307		L	\$0	\$0	\$0	\$0	\$0	
	TA 5339		L	\$0	\$0	\$0	\$0	\$0	
	ther		L	\$0	\$0	\$0	\$0	\$0	
	Federal Share	69%	L	\$0	\$140	\$1,912	\$0	\$2,052	
State Shar	re	31%		\$0	\$175	\$764	\$0	\$939	
Local Shar	re	0%		\$0	¢n.	¢n	ė0	ėΩ	

\$0 \$315 \$2,676 \$0 \$0 Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101). Modified 8-9-2018 (PC Res. 18-18).

As	Amended

Total Revenues

100%

Project Name:	Route 941B Pavement MbC, C	ulver Rd to Helendale R	2d -	TIF	#: H17-67-1	MN1
Project Type: Lead Agency:	Highway Preventive Maintenance NYSDOT	Est. Comp. Date:	Jan-20			440419
Project Description:	Conduct preventive maintenance on NYS R	oute 941B (Empire Blvd.) from Cu	Ilver Pd to		de: Highway	
	Holondalo Rd in the City of Reshecter and the		iivei Ku (U	Principal Cour	ity: Monroe	

Helendale Rd in the City of Rochester and the Town of Irondequoit

\$0

Prin. Municipality: T. of Irondequoit

		riciciiaaic i	ta iii tiic city o	r Nochester un	a the rown of th	onacquoit		Pin.	Municipality: 1
		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$140	\$0	\$0	\$140	
N	ROW Incidentals		\$0	\$0	\$175	\$0	\$0	\$175	
R	ROW Acquisition		\$0	\$0	\$0	\$225	\$0	\$225	
С	Construction		\$0	\$0	\$0	<i>\$0</i>	\$2,660	\$2,660	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$320	\$320	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	7.7
	Total Costs		\$0	\$0	\$315	\$225	\$2,980	<i>\$3,520</i>	
Rever	iues		7-1	7-1	7020		72,500	020ردب	30
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		1 [\$0	\$0	\$0	\$0	\$0	1
	STP-Urhan		1 1	#0	40	+0	- 40	30	1

Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex	-		\$0	\$140	\$180	\$2,384	\$2,704	
STP OSB			\$0	\$0	\$0	\$0	\$0	-
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0.	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	I
Subtotal - Federal Share	77%		\$0	\$140	\$180	\$2,384	\$2,704	
State Share	23%		\$0	\$175	\$45	\$596	\$816	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$315	\$225	\$2,980	\$3,520	\$0
Notes: Engineering condu	cted under r	Seant DIM	110110 Ada	lad to TID 0 7		70)		- 40

ngineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101). Modified 8-9-2018 (PC Res. 18-18). Amended 9-6-2018 (Res. 18-58).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-59 Amending the 2017-2020 TIP by adding the Monroe County Highway Preventive Maintenance #8 project (TIP # H17-79-MN1, PIN 4MN008)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP:*
 - a. Monroe County Highway Preventive Maintenance #8 (TIP # H17-79-MN1, PIN 4MN008) Add a new Project with a Total Cost of \$389,000 (\$311,200 Federal); Add a FFY 19 Scoping phase of \$21,000 (\$16,800 Federal); Add a FFY 19 Preliminary Engineering phase of \$181,000 (\$144,800 Federal); Add a FFY 19 Detailed Design phase of \$187,000 (\$149,600 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TTP by adding the Monroe County Highway Preventive Maintenance #8 project (TTP # H17-79-MN1, PIN 4MN008), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Res. 18-59, page 3				Project Detail 9	Sheet				
				•		Propo	sed amendment	s noted by	xxxx
Currently Adopted									
Project Name:	(Not inc	luded in F	Y 2017-20			_		TIP #:	
Project Type:				Es	t. Comp. Date:			PIN:	
Lead Agency:								Mode:	
Project Description:							,	al County:	
							Prin. M	unicipality:	
	Oblig.				(± 000-)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total ** F	uture *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0		
P Prelim. Engineering		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
D Detailed Design		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Revenues									
Federal Revenues NHPP (Int.)	1	Г	+0	+0	(\$ 000s)	+0	- 10		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban		ļ	\$0 \$0	\$0 \$0	\$0	\$0	\$0 #0		
STP-Flex			\$0	\$0	\$0 \$0	\$0 \$0	\$0		
STP OSB			\$0	\$0	\$0 \$0	\$0 \$0	<i>\$0</i> \$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307		l i	\$0	\$0	\$0	\$0	\$0		
FTA 5339		[\$0	\$0	\$0	\$0	\$0		
Other		[\$0	\$0	\$0	\$0	\$0		
Outer	0%		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share			\$01	\$0	\$0	\$0	\$0		
Subtotal - Federal Share State Share	0%	l .							
Subtotal - Federal Share State Share Local Share	0%		\$0	\$0	\$0	\$0	<i>\$0</i>		
Subtotal - Federal Share State Share Local Share Total Revenues Notes:		\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name:	0% 100% Monroe	County Hi	\$0 \$0	\$0 eventive Ma	\$0 intenance #	\$0 #8		TIP #: <i>I</i>	117-79-MN1 MN008
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended	0% 100% Monroe	County Hi	\$0 \$0	\$0 eventive Ma	\$0	\$0		TIP #: <i>F</i>	MN008
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type:	0% 100% Monroe Highway P Monroe Co	County Hi Preventive Ma Preventive Ma	\$0 \$0	\$0 eventive Ma Es	\$0 intenance # t. Comp. Date:	\$0 #8 Dec-20	\$0	TIP #: A PIN: 4 Mode: A	MN008 Iighway
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency:	0% 100% Monroe Highway P Monroe Co	County Hi Preventive Ma Preventive Ma	\$0 \$0	\$0 eventive Ma	\$0 intenance # t. Comp. Date:	\$0 #8 Dec-20	<i>\$0</i> Princip	TIP #: <i>F</i>	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency:	Monroe Highway P Monroe Co Conduct hi County.	County Hi Preventive Ma Preventive Ma	\$0 \$0	\$0 eventive Ma Es	\$0 intenance # t. Comp. Date: ous locations in	\$0 #8 Dec-20	<i>\$0</i> Princip	TIP #: # PIN: 4 Mode: # al County: #	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description:	Monroe Highway P Monroe Co Conduct hi County. Oblig.	County Hi Preventive Ma Preventive Prevention of the prevention of	\$0 \$0 ighway Pro aintenance entive mainte	\$0 eventive Ma Estenance at vario	intenance # t. Comp. Date: ous locations in (\$ 000s)	\$0 <i>†8</i> Dec-20 Молгое	<i>\$0</i> Princip Prin. Mu	TIP #: F PIN: 4 Mode: F al County: M unicipality: M	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs	Monroe Highway P Monroe Co Conduct hi County.	County Hi reventive Ma unty ighway preve Prior Yrs.	\$0 \$0 \$0 Sphway Properties of the second sec	\$0 Eventive Ma Es enance at vario	intenance # t. Comp. Date: ous locations in (\$ 000s) FFY 2019	\$0 Dec-20 Monroe	Princip Prin. Mu Total ** Fi	TIP #: # PIN: 4 Mode: # al County: M unicipality: M	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping	Monroe Highway P Monroe Co Conduct hi County. Oblig.	County Hi reventive Ma unty ighway preve Prior Yrs. \$0	\$0 \$0 \$0 sighway Properties of the second of	\$0 Eventive Ma Es enance at vario FFY 2018 \$0	intenance # t. Comp. Date: bus locations in (\$ 000s) FFY 2019 \$21	\$0 #8 Dec-20 Monroe FFY 2020 \$0	Princip Prin. Mu Total ** Fr	TIP #: # PIN: 4 Mode: # al County: Municipality: Muture *	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping	Monroe Highway P Monroe Co Conduct hi County. Oblig.	County Hi Preventive Ma Preventive Ma Prior Yrs. \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eventive Ma Est enance at vario FFY 2018 \$0 \$0	intenance # t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$21 \$181	#8 Dec-20 Monroe FFY 2020 \$0 \$0	Princip Prin. Mu Total ** Fi \$21 \$181	TIP #: # PIN: 4 Mode: # al County: * uture * \$0 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering	Monroe Highway P Monroe Co Conduct hi County. Oblig.	County Hi Preventive Manty ighway prevention Prior Yrs. \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eventive Ma Esternance at varior FFY 2018 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	#8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0	Princip Prin. Mu Total ** Fi \$21 \$181 \$187	TIP #: A PIN: 4 Mode: A al County: A unicipality: A uture * \$0 \$0 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eventive Ma Est enance at vario FFY 2018 \$0 \$0	intenance # t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$21 \$181	#8 Dec-20 Monroe FFY 2020 \$0 \$0	Princip Prin. Mu Total ** Fr \$21 \$181 \$187 \$0	TIP #: F PIN: 4 Mode: F al County: A unicipality: A suture * \$0 \$0 \$0 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	\$0 #8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0	Princip Prin. Mu Total ** Fi \$211 \$181 \$187 \$0 \$0	TIP #: A PIN: 4 Mode: A al County: A unicipality: A uture * \$0 \$0 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	\$0 intenance # t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0	#8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mu Total ** Fr \$21 \$181 \$187 \$0	TIP #: # PIN: 4 Mode: # al County: M unicipality: M uture * \$0 \$0 \$0 \$0 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### ### ### ### ### ### ### ### ### ##	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mu Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: # PIN: 4 Mode: # al County: M unicipality: M uture * \$0 \$0 \$0 \$0 \$0 \$0 \$4,775 \$531 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	\$0 intenance # t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0	#8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mt Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0	TIP #: # PIN: 4 Mode: # al County: # unicipality: # \$0 \$0 \$0 \$0 \$4,775 \$531	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### ### ### ### ### ### ### ### ### ##	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mu Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: # PIN: 4 Mode: # al County: M unicipality: M uture * \$0 \$0 \$0 \$0 \$0 \$0 \$4,775 \$531 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### ### ### ### ### ### ### ### ### ##	\$0 #8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mu Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389	TIP #: # PIN: 4 Mode: # al County: M unicipality: M uture * \$0 \$0 \$0 \$0 \$0 \$0 \$4,775 \$531 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### ### ### ### ### ### ### ### ### ##	\$0 #8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mu Total ** Fi \$211 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389	TIP #: # PIN: 4 Mode: # al County: M unicipality: M uture * \$0 \$0 \$0 \$0 \$0 \$0 \$4,775 \$531 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.)	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	## Provided Reservative Market Provided Reservative Provided Reservative Market Provided Reservative Provided Rese	### ### ### ### ### ### ### ### ### ##	\$0 #8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mu Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389	TIP #: # PIN: 4 Mode: # al County: M unicipality: M uture * \$0 \$0 \$0 \$0 \$0 \$0 \$4,775 \$531 \$0	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 #8 Dec-20 Monroe \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mt Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389	TIP #: # PIN: 4 Mode: # Al County: # uture * \$0 \$0 \$0 \$0 \$4,775 \$531 \$0 \$55,305	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	## Provided Reservative Market Provided Reservative Provided Reservative Market Provided Reservative Provided Rese	### ### ### ### ### ### ### ### ### ##	\$0 #8 Dec-20 Monroe \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. ML Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$389	TIP #: # PIN: 4 Mode: # Al County: # uture * \$0 \$0 \$0 \$0 \$4,775 \$531 \$0 \$55,305	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$311	\$0 #8 Dec-20 Monroe \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mu Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0 \$389	TIP #: # PIN: 4 Mode: # Al County: # uture * \$0 \$0 \$0 \$0 \$4,775 \$531 \$0 \$55,305	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: tus locations in (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 #8 Dec-20 Monroe \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mu Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$389	TIP #: # PIN: 4 Mode: # Al County: # uture * \$0 \$0 \$0 \$0 \$4,775 \$531 \$0 \$55,305	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 #8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mt ** F \$211 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389 \$0 \$0 \$389	TIP #: # PIN: 4 Mode: # Al County: # uture * \$0 \$0 \$0 \$0 \$4,775 \$531 \$0 \$55,305	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Monroe Highway P Monroe Co Conduct hi County. Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 #8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mt. Total ** F \$211 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: # PIN: 4 Mode: # Al County: # so	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	Monroe Highway P Monroe Co Conduct hi County. Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 #8 Dec-20 Monroe \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mt Total ** Fi \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0 \$3311 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: # PIN: 4 Mode: # Al County: # uture * \$0 \$0 \$0 \$0 \$4,775 \$531 \$0 \$55,305	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share	Monroe Highway P Monroe Co Conduct hi County. Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 #8 Dec-20 Monroe \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mt Total ** Fit \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: # PIN: 4 Mode: # Al County: # so	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share	Monroe Highway P Monroe Co Conduct hi County. Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$0 \$311 \$0 \$0 \$0 \$0 \$311 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 #8 Dec-20 Monroe \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mt Total ** Fit \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$389 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: # PIN: 4 Mode: # Al County: # so	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share Local Share	Monroe Highway P Monroe Co Conduct hi County. Oblig. (FFY) 80% 0% 20%	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$311 \$0 \$0 \$0 \$0 \$311 \$0 \$0 \$0 \$78	\$0 #8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. ML Total ** File	TIP #: # PIN: 4 Mode: # Mode: # al County: M ** *0 *0 *0 *0 *4,775 *531 *0 \$5,305	MN008 lighway Ionroe
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share	Monroe Highway P Monroe Co Conduct hi County. Oblig. (FFY) 80% 0% 100%	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Eventive Ma Est enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 intenance # t. Comp. Date: (\$ 000s) FFY 2019 \$21 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$389 (\$ 000s) \$0 \$0 \$311 \$0 \$0 \$0 \$311 \$0 \$50 \$389	\$0 #8 Dec-20 Monroe FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mu Total ** Fi \$211 \$181 \$187 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$311 \$0 \$0 \$0 \$0 \$311 \$0 \$0 \$78 \$389	TIP #: # PIN: # Mode: # Al County: M Inicipality: M \$0 \$0 \$0 \$0 \$0 \$0 \$4,775 \$531 \$0 \$5,305	MN008 Nighway Nonroe Multiple

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Res. 18-60, page 3				Project Detail S	Sheet	Prope	sed amendment	e noted by	VVVV
Currently Adopted						РГОРС	seu amenument	s noted by	XXXX
Project Name:	(Not incl	luded in F	Y 2017-20					TIP#:	
roject Type: ead Agency:				Es	t. Comp. Date:			PIN: Mode:	
Project Description:							Princi	pal County:	
,								unicipality:	
Costs	Oblig (FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total ** F	uture *	
S Scoping	(,,,,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction CI Const. Inspection		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<i>\$0</i> <i>\$0</i>	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
evenues									
ederal Revenues	-		+0		(\$ 000s)	101		VE	
NHPP (Int.) NHPP		}	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0		
STP-Urban		}	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
STP-Flex		ŀ	\$0	\$0	\$0	\$0	\$0 \$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP		[\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307 FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
ubtotal - Federal Share	0%	- 1	\$0	\$0	\$0	\$0	\$0 \$0		
		ŀ	\$0	\$0	\$0	\$0	\$0		
tate Share	0%								
	0%								
ocal Share Total Revenues lotes:		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Total Revenues lotes: As Amended roject Name:	0% 100% Highway		\$0 \$0	\$0 \$0	\$0 \$0 h	\$0 \$0	\$0	TIP #: <i>H17-</i>	
Total Revenues lotes: As Amended roject Name: roject Type:	100%	Lighting	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	TIP #: <i>H17-</i> PIN: <i>4MN</i>	009
Total Revenues lotes: Is Amended roject Name: roject Type: ead Agency:	0% 100% Highway Safety Monroe Col	Lighting	\$0 \$0 Rehabilita	\$0 \$0	\$0 \$0 h t. Comp. Date:	\$0 \$0	\$0 \$0	TIP #: H17- PIN: 4MNI Mode: High	009 way oe
Total Revenues otes: S Amended Total Revenues Total Revenue	0% 100% Highway Safety Monroe Col	Lighting	\$0 \$0 Rehabilita	\$0 \$0 ation — Norta	\$0 \$0 h t. Comp. Date:	\$0 \$0	\$0 \$0	TIP #: H17- PIN: 4MN Mode: Hight	009 way oe
Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description:	0% 100% Highway Safety Monroe Con Replace and	Lighting unty d upgrade e	\$0 \$0 Rehabilita	\$0 \$0 ation — North Estighting infrastr	\$0 \$0 h t. Comp. Date:	\$0 \$0	\$0 \$0 Princip Prin. M	TIP #: H17- PIN: 4MNI Mode: High	009 way oe
Total Revenues otes: S. Amended roject Name: roject Type: ead Agency: roject Description:	0% 100% Highway Safety Monroe Con Replace an	Lighting unty d upgrade e	\$0 \$0 Rehabilita xpressway la	\$0 \$0 \$tion — Norta Estighting infrastra	\$0 \$0 ht. Comp. Date: ucture (\$ 000s) FFY 2019	\$0 \$0 Jan-00	\$0 \$0 Princip Prin. M	TIP #: H17- PIN: 4MN/ Mode: High pal County: Moniunicipality: Multi	009 way oe
Total Revenues lotes: Is Amended roject Name: roject Type: ead Agency: roject Description: Costs S Scoping	0% 100% Highway Safety Monroe Con Replace and	Lighting unty d upgrade e Prior Yrs. \$0	\$0 \$0 Rehabilita xpressway la	\$0 \$0 \$1 \$1 \$2 \$2 \$3 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 h t. Comp. Date: ucture (\$ 000s) FFY 2019 \$18	\$0 \$0 Jan-00	\$0 \$0 Princip Prin. M	TIP #: H17- PIN: 4MNI Mode: Hight pal County: Monn unicipality: Multi future *	009 way oe
Total Revenues lotes: Is Amended roject Name: roject Type: ead Agency: roject Description:	0% 100% Highway Safety Monroe Con Replace and	Lighting unty d upgrade e Prior Yrs. \$0 \$0	\$0 \$0 Rehabilita xpressway la FFY 2017 \$0 \$0	\$0 \$0 \$1 \$1 \$2 \$2 \$2 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$0 \$0 \$0 h t. Comp. Date: ucture (\$ 000s) FFY 2019 \$18 \$172	\$0 \$0 Jan-00	\$0 \$0 Princip Prin. M	TIP #: H17- PIN: 4MNN Mode: Hight bal County: Monn unicipality: Multi future * \$0 \$0	009 way oe
Total Revenues lotes: Is Amended roject Name: roject Type: ead Agency: roject Description: Costs S Scoping P Prelim. Engineering	0% 100% Highway Safety Monroe Con Replace and	Lighting unty d upgrade e Prior Yrs. \$0	\$0 \$0 **Rehabilita **xpressway la **FFY 2017 **0 **0 **0	\$0 \$0 \$1 \$1 \$2 \$2 \$1 \$2 \$2 \$3 \$0 \$3 \$0 \$5	\$0 \$0 \$0 h t. Comp. Date: ucture (\$ 000s) FFY 2019 \$18	\$0 \$0 Jan-00	\$0 \$0 Princip Prin. M Total ** F \$18 \$172 \$161	TIP #: H17- PIN: 4MNN Mode: Hight bal County: Monn unicipality: Multi future * \$0 \$0 \$0	009 way oe
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 ******************************	\$0 \$0 \$1 \$1 \$2 \$2 \$3 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 tt. Comp. Date: ucture (\$ 000s) FFY 2019 \$18 \$172 \$161 \$0 \$0	\$0 \$0 \$0 Jan-00 FFY 2020 \$0 \$0 \$0 \$0	\$0 \$0 Princip Prin. M	TIP #: H17- PIN: 4MNN Mode: Hight bal County: Monn unicipality: Multi future * \$0 \$0	009 way oe
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 **Pressway In **Pressway	\$0 \$0 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$2 \$3 \$4 \$4 \$5 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 ht. Comp. Date: ucture (\$ 000s) FFY 2019 \$172 \$161 \$0 \$0 \$0	\$0 \$0 Jan-00 FFY 2020 \$0 \$0 \$0 \$0 \$0	Frincip Princip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High bal County: Montunicipality: Multi future * \$0 \$0 \$0 \$0 \$0 \$2,475	009 way oe
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 **Rehabilita **xpressway li **SO **SO **SO **SO **SO **SO **SO **S	\$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$0 \$4 \$0 \$4 \$0 \$4 \$5 \$5 \$6 \$6 \$6 \$7 \$6 \$7 \$6 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	\$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0	\$0 \$0 Jan-00 FFY 2020 \$0 \$0 \$0 \$0 \$0	Frincip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High Val County: Monn unicipality: Multi Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,475 \$225	009 way oe
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 ******************************	\$0 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Jan-00 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0	Frincip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High pal County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	009 way oe
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 **Rehabilita **xpressway li **SO **SO **SO **SO **SO **SO **SO **S	\$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$0 \$4 \$0 \$4 \$0 \$4 \$5 \$5 \$6 \$6 \$6 \$7 \$6 \$7 \$6 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	\$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0	\$0 \$0 Jan-00 FFY 2020 \$0 \$0 \$0 \$0 \$0	Frincip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High Val County: Monn unicipality: Multi Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,475 \$225	009 way oe
Total Revenues Is Amended Iroject Name: Iroject Type: Is ad Agency: Iroject Description: Is S Scoping Is P Prelim. Engineering Is D Detailed Design Is R ROW Acquisition Is C Construction Is Construction	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 ******************************	\$0 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Jan-00 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0	Frincip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High pal County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	009 way oe
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues ederal Revenues NHPP (Int.)	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 ******************************	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0 \$350 \$0 \$350 \$0	\$0 \$0 \$0 Jan-00 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Frincip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$350	TIP #: H17- PIN: 4MN/ Mode: High pal County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	009 way oe
Total Revenues otes: Total Revenues otes: Is Amended roject Name: roject Type: ead Agency: roject Description: Total Revenues ead Agency: roject Description: Total Costs R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs ederal Revenues NHPP (Int.) NHPP	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 ******************************	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0 \$350 \$0 \$350 \$0 \$0 \$350	\$0 \$0 \$0 \$0 Jan-00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Princip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High pal County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	009 way oe
Total Revenues otes: Total Revenues otes: Is Amended roject Name: roject Type: ead Agency: roject Description: Total Costs ROW Acquisition C Construction CI Const. Inspection O Other Total Costs ederal Revenues NHPP (Int.) NHPP STP-Urban	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *** **************************	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 Jan-00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Frincip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$350 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High val County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,475 \$275 \$0 \$2,750	009 way oe
Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Toject Name: Toject Type: Toject Type: Toject Description: Toject Name: Toject Name: T	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$1 \$1. Comp. Date: ucture (\$ 000s) FFY 2019 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$350 (\$ 000s) \$350 (\$ 000s)	\$0 \$0 \$0 \$0 Jan-00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. M Total ** F \$18	TIP #: H17- PIN: 4MN/ Mode: High val County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,475 \$275 \$0 \$2,750	009 way oe
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues ederal Revenues NHPP (Int.) NHPP STP-Urban	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0 \$1 \$172 \$161 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 Princip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$350	TIP #: H17- PIN: 4MN/ Mode: High val County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,475 \$275 \$0 \$2,750	009 way oe
Total Revenues As Amended Project Name: Project Type: Project Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Rederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$1 \$1. Comp. Date: ucture (\$ 000s) FFY 2019 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$350 (\$ 000s) \$350 (\$ 000s)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 Princip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$350 \$0 \$0 \$280 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High val County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,475 \$275 \$0 \$2,750	009 way oe
Total Revenues Intervenues In	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$350 \$0 \$0 \$280 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$350 \$0 \$0 \$280 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High val County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,475 \$275 \$0 \$2,750	009 way oe
Total Revenues Intervenues In	0% 100% Highway Safety Monroe Con Replace and	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1 \$1 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$0 \$350 \$0 \$0 \$280 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$350 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High Monn validation in the properties of the properties	009 way oe
Total Revenues Intervenues In	0% 100% Highway Safety Monroe Cou Replace and Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 \$1 \$1. Comp. Date: **Ucture** (\$ 000s) FFY 2019 \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Princip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High val County: Monn unicipality: Multi uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,475 \$275 \$0 \$2,750	009 way oe
Total Revenues Notes: Total Revenues As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share	0% 100% Highway Safety Monroe Cou Replace and Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$280 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Jan-00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Princip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High Monn validation in the properties of the properties	009 way oe
As Amended Project Name: Project Type: Lead Agency: Project Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share	0% 100% Highway Safety Monroe Col Replace and Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$1 \$2 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 \$1 \$1. Comp. Date: (\$ 000s) FFY 2019 \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$10 \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$350 \$0 \$0 \$0 \$280 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High Monn validation in the properties of the properties	009 way oe
Total Revenues Intervenues In	0% 100% Highway Safety Monroe Cou Replace and Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$280 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Jan-00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Princip Prin. M Total ** F \$18 \$172 \$161 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17- PIN: 4MN/ Mode: High Monn validation in the properties of the properties	009 way oe

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-60 Amending the 2017-2020 TIP by adding the Highway Lighting Rehabilitation – North project (TIP # H17-80-MN1, PIN 4MN009)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. <u>Highway Lighting Rehabilitation North</u> (TIP # H17-80-MN1, PIN 4MN009) *Add a new Project* with a Total Cost of \$350,000 (\$280,000 Federal); *Add* a FFY 19 Scoping phase of \$17,500 (\$14,000 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$171,500 (\$137,200 Federal); *Add* a FFY 19 Detailed Design phase of \$161,000 (\$128,800 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Highway Lighting Rehabilitation – North project (TIP # H17-80-MN1, PIN 4MN009), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

RESOLUTION

Resolution 18-61 Amending the 2017-2020 TIP by adding the Schoellkopf Road Bridge Rehabilitation project (TIP # B17-48-WY2, PIN 4WY003)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Wyoming County proposes the following change to the *2017-2020 TIP:*
 - a. Schoellkopf Road Bridge Rehabilitation (TIP # B17-49-WY2, PIN 4WY003) Add a new Project with a Total Cost of \$94,200 (\$75,360 Federal); Add a FFY 19 Scoping phase of \$3,500 (\$2,800 Federal); Add a FFY 19 Preliminary Engineering phase of \$52,300 (\$41,840 Federal); Add a FFY 19 ROW Incidentals phase of \$3,500 (\$2,800 Federal); Add a FFY 19 Detailed Design phase of \$34,900 (\$27,920 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TTP by adding the Schoellkopf Road Bridge Rehabilitation project (TIP # B17-49-WY2, PIN 4WY003), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

les. 18-61, page 3				Project Detail !	Sheet	_		
Currently Adopted						Propo	osed amendment	s noted by xxxx
roject Name:	(Not inc	cluded in F	Y 2017-20	120 TIP)				TIP #:
roject Type:	(1100 1110		, 201, 2		st. Comp. Date:			PIN:
ead Agency:					c. comp. butc.			Mode:
roject Description:							Princip	al County:
							Prin. M	unicipality:
osts	Oblig.	Delay Ves	ED/ 2017	557.5546	(\$ 000s)			
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		uture *
S Scoping P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0 \$0	\$0 \$0	\$0 #0	\$0	\$0	\$0	\$0
N ROW Incidentals	-	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
evenues					(1 000)			
deral Revenues NHPP (Int.)			\$0	+01	(\$ 000s)	401	46	
NHPP		}	\$0	\$0 \$0	\$0 \$0	\$0 \$0	<u>\$0</u>	
STP-Urban		i F	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
STP-Flex		l l	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		[\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		L	\$0	\$0	\$0	\$0	\$0	
FTA 5307		l	\$0	\$0	\$0	\$0	\$0	
FTA 5339 Other		1 -	\$0	\$0	\$0	\$0	\$0	
btotal - Federal Share	00/		\$0	\$0	\$0	\$0	\$0	
ate Share	0%		<i>\$0</i> \$0	\$0	\$0	\$0	<i>\$0</i>	
acc Sildic	0/8	1 1	⇒U]	\$0	\$0	\$0	\$0	
cal Share	0%	І Г	40	¢0	¢0	40	46	
Total Revenues	0% 100%	\$0	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Total Revenues otes:	100%		\$0	\$0	-			\$0 TIP #: B17-48-V
Total Revenues otes: s Amended oject Name: oject Type:	Schoellk Bridge Rei	copf Road I	\$0	\$0 habilitation	-			
s Amended roject Name: roject Type: ead Agency:	Schoellk Bridge Rei Wyoming	copf Road I habilitation County	şo Bridge Re	<i>\$0</i> habilitation Es	\$0	\$0 Dec-21	<i>\$0</i>	TIP #: <i>B17-48-V</i> PIN: <i>4WY003</i> Mode: <i>Highway</i>
Total Revenues otes: s Amended oject Name: oject Type:	Schoellk Bridge Rei Wyoming Rehabilita	copf Road I habilitation County tion of the Sc	\$0 Bridge Re. hoellkopf Re	\$0 habilitation Est pad bridge over	<i>\$0</i>	\$0 Dec-21	<i>\$0</i>	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming
Total Revenues otes: S Amended oject Name: oject Type: ad Agency:	Schoellk Bridge Rei Wyoming Rehabilita	copf Road I habilitation County	\$0 Bridge Re. hoellkopf Re	\$0 habilitation Est pad bridge over	\$0	\$0 Dec-21	<i>\$0</i>	TIP #: <i>B17-48-V</i> PIN: <i>4WY003</i> Mode: <i>Highway</i>
Total Revenues tes: SAmended Dject Name: Dject Type: ad Agency:	Schoellk Bridge Rei Wyoming Rehabilita	copf Road I habilitation County tion of the Sc	\$0 Bridge Re. hoellkopf Re	\$0 habilitation Est pad bridge over	\$0	\$0 Dec-21	<i>\$0</i>	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming
Total Revenues tes: Amended oject Name: oject Type: ad Agency: oject Description:	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Kopf Road I habilitation County tion of the So ennington, W Prior Yrs.	\$0 Bridge Re. hoellkopf Ro yoming Cou.	\$0 habilitation Est pad bridge over	t. Comp. Date: r Cayuga Creek (\$ 000s) FFY 2019	\$0 Dec-21	Principa Prin. Mu	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming
Total Revenues tes: Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Copf Road Inhabilitation County tion of the Scennington, W Prior Yrs. \$0	Sridge Realthoellkopf	######################################	\$0 st. Comp. Date: **r Cayuga Creek** (\$ 000s) FFY 2019 \$4	Dec-21 in the FFY 2020 \$0	Principa Prin. Mu Total ** Fi \$4	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni
Total Revenues tes: ### Amended oject Name: oject Type: ad Agency: oject Description: ### Sts S Scoping P Prelim. Engineering	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Copf Road Inhabilitation County tion of the Scennington, W Prior Yrs. \$0 \$0	Sridge Realthoellkopf	### ### ##############################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0	Princip. Prin. Mu Total ** Fi \$4 \$52	TIP #: B17-48-W PIN: 4WY003 Mode: Highway al County: Wyoming Inicipality: T. of Beni uture * \$0 \$0
Total Revenues tes: **Amended* oject Name: oject Type: ad Agency: oject Description: **Sts* S Scoping P Prelim. Engineering D Detailed Design	Schoellk Bridge Rei Wyoming Rehabilita Town of B	copf Road I habilitation County tion of the Sc ennington, W Prior Yrs. \$0 \$0 \$0	Bridge Real thoellkopf Real tyoming County \$0 \$0 \$0 \$0	thabilitation Est that bridge over the state of the state	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0	Princip. Prin. Mu Total ** Fi \$4 \$52 \$35	TIP #: B17-48-W PIN: 4WY003 Mode: Highway al County: Wyoming Inicipality: T. of Beni uture * \$0 \$0 \$0
Total Revenues tes: Total Revenues tes: Total Revenues Total Revenues Total Revenues	Schoellk Bridge Rei Wyoming Rehabilita Town of B	copf Road I habilitation County tion of the Sc ennington, W Prior Yrs. \$0 \$0 \$0 \$0	FFY 2017 \$0 \$0 \$0 \$0	thabilitation Est and bridge over inty FFY 2018 \$0 \$0 \$0 \$0	\$0 st. Comp. Date: **r Cayuga Creek** (\$ 000s) **FFY 2019 \$4 \$52 \$35 \$35 \$4	#0 Dec-21 FFY 2020 \$0 \$0 \$0 \$0	Princip. Prin. Mu Total ** Fi \$4 \$52 \$35 \$4	TIP #: B17-48-W PIN: 4WY003 Mode: Highway al County: Wyoming unicipality: T. of Benu
Total Revenues stes: SAmended oject Name: oject Type: ad Agency: oject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	so s	habilitation Est and bridge over inty FFY 2018 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$00s) FFY 2019 \$4 \$52 \$35 \$4 \$0 \$0	#0 Dec-21 FFY 2020 \$0 \$0 \$0 \$0 \$0	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$35 \$4 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming unicipality: T. of Benn sture * \$0 \$0 \$0 \$0 \$0
Total Revenues stes: S Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection	Schoellk Bridge Rei Wyoming Rehabilita Town of B	copf Road I habilitation County tion of the Sc ennington, W Prior Yrs. \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	thabilitation Est and bridge over inty FFY 2018 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming unicipality: T. of Benn sture * \$0 \$0 \$0 \$0 \$0 \$0 \$349
Total Revenues tes: SAmended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	habilitation Est and bridge over inty FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$00s) FFY 2019 \$4 \$52 \$35 \$4 \$0 \$0	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$35 \$4 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming unicipality: T. of Benn uture * \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$449
Total Revenues tes: SAmended oject Name: oject Type: ad Agency: oject Description: SSS S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	habilitation Est and bridge over nty FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming unicipality: T. of Benn sture * \$0 \$0 \$0 \$0 \$0 \$0 \$349
Total Revenues stes: Samended oject Name: oject Type: ad Agency: oject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	### ### ### ### ### ### #### #########	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principa Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Revenues tes: FAmended Opject Name: Opject Type: Opject Description: Sts S S S S S S S S P Prelim. Engineering D Detailed Design N R OW Incidentals R R OW Acquisition C C Construction CI Const. Inspection O Other Total Costs Ovenues Geral Revenues	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	### ### ##############################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip. Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$94	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Revenues tes: Total Revenues tes: Total Revenues tes: Total Revenues Total Revenues Total Revenues Total Revenues	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## ## ## ## ## ## ## ## ## ## ## ## ##	### ### ##############################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Revenues tes: Amended Jamended Jamend	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	### ### ### ### ### #### #############	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$0 \$94	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Revenues tes: Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs venues deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## ## ## ## ## ## ## ## ## ## ## ## ##	### ### ##############################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	## Dec-21 ## Dec-21 ## FFY 2020 ## S0 ## \$0 ##	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$50 \$397
Total Revenues tes: # Amended oject Name: oject Type: ad Agency: oject Description: ## Sts ## S Scoping ## Prelim. Engineering ## D Detailed Design ## D ROW Incidentals ## ROW Acquisition ## C Construction #	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	### ### ##############################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principal Prin. Mu Total ** Fit	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$50 \$397
Total Revenues tes: Total Revenues Total Revenues Total Revenues Total Revenues Total Costs	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	\$0 habilitation Est pad bridge over nty FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip. Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$1,004 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$397
Total Revenues stes: SAmended oject Name: oject Type: ad Agency: oject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	### ### ##############################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Dec-21 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip. Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$1,004 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$397
Total Revenues Se Amended Oject Name: Oject Type: Oject Type: Oject Description: Oje	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	### ### ##############################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$0 \$1,004 \$0 \$0 \$1,004	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$397
Total Revenues Se Amended oject Name: oject Type: ad Agency: oject Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Evenues deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Schoellk Bridge Rei Wyoming Rehabilita Town of B	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	### ### ##############################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$35 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$1,004 \$0 \$0 \$0 \$1,004 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming Inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$397
Total Revenues Se Amended oject Name: oject Type: ad Agency: oject Description: Osts S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	Schoellk Bridge Rei Wyoming Rehabilita Town of Bi Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Re thoellkopf Re yoming Coun FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### #### #################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$397
Total Revenues Se Amended Oject Name: Oject Type: Oject Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Other Other Total Costs Other Other Total Costs Other Other Total Costs Other Other Other Total Costs Other Oth	Schoellk Bridge Rei Wyomingta Town of Br Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Re thoellkopf Re yoming Coun FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### ### ### ### ### ### ### ### #### ####	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming Inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$397
Total Revenues Se Amended Oject Name: Oject Type: Oject Description: Osts S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Evenues Ideral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Schoellk Bridge Rei Wyoming Rehabilita Town of Bi Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ### ### ### ### ### ### ### ##	\$0 habilitation Est ad bridge over nty FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principi Prin. Mu Total ** Fi \$4	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming Inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$397
Total Revenues states: Separation American Agency: Digect Type: and Agency: Digect Description: Separation Agency: Digect Description: Separation Agency: Digect Description: Separation Agency: Digect Description: Separation Agency: Detailed Design N ROW Incidentals R ROW Acquisition C Construction C C Cons	Schoellk Bridge Rei Wyoming Rehabilita Town of Bi Oblig. (FFY)	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Replace Stridge Re	### ### ### ### ### ### ### ### #### ####	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 in the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principi Prin. Mu Total ** Fi \$4 \$52 \$35 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: B17-48-V PIN: 4WY003 Mode: Highway al County: Wyoming Inicipality: T. of Beni sture * \$0 \$0 \$0 \$0 \$0 \$0 \$349 \$49 \$50 \$397

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-62 Amending the 2017-2020 TIP by adding the Hillside Road Bridge Replacement project (TIP # B17-49-WY2, PIN 4WY004)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Wyoming County proposes the following change to the *2017-2020 TIP:*
 - a. Hillside Road Bridge Replacement (TIP # B17-49-WY2, PIN 4WY004) Add a new Project with a Total Cost of \$181,141 (\$155,814 Federal); Add a FFY 19 Scoping phase of \$8,588 (\$6,846 Federal); Add a FFY 19 Preliminary Engineering phase of \$80,507 (\$75,307 Federal); Add a FFY 19 ROW Incidentals phase of \$6,500 (\$5,200 Federal); Add a FFY 19 Detailed Design phase of \$85,576 (\$68,461 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Hillside Road Bridge Replacement project (TIP # B17-49-WY2, PIN 4WY004), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Res. 18-62, page 3				Project Detail 9	Sheet				
Currently Adopted						Ргоро	sed amendment	s noted by	XXXX
Currently Adopted Project Name:	(Not incl	udad in E	V 2017 20	120 TIO			-	TID #	
roject Type:	(NOL IIICIL	iueu in r	Y 2017-20		t Comm Date:			TIP #:	
ead Agency:				ES	t. Comp. Date:			PIN:	
roject Description:							Dringin	Mode: oal County:	
								unicipality:	
								arricipanty.	
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** F	uture *	
S Scoping		\$0	\$0	\$0	<i>\$0</i>	\$0	<i>\$0</i>	\$0	
P Prelim. Engineering		\$0	\$0	\$0	<i>\$0</i>	\$0	<i>\$0</i>	\$0	
D Detailed Design N ROW Incidentals		\$0	\$0	\$0	<i>\$0</i> _	\$0	\$0_	\$0	
R ROW Acquisition	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
evenues									
ederal Revenues	_				(\$ 000s)				
NHPP (Int.) NHPP		-	\$0	\$0	\$0	\$0	\$0		
STP-Urban		-	\$0 \$0	\$0	\$0	\$0	\$0		
STP-Flex		-	\$0	\$0 \$0	\$0 <i>\$0</i>	\$0 \$0	\$0 \$0		
STP OSB	1	 	\$0	\$0	\$0	\$0	\$ <i>0</i>		
HSIP	1		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307		L	\$0	\$0	\$0	\$0	\$0		
FTA 5339		Į.	\$0	\$0	\$0	\$0	\$0		
Other	001	-	\$0	\$0	\$0	\$0	\$0		
ubtotal - Federal Share	0% 0%		\$0	\$0	\$0	\$0	\$0		
ata Chara	U7a1	1	\$0	\$0	\$0	\$0	\$0		
			40		~0				
ocal Share	0%	\$n	\$0	\$0 \$0	\$0 60	\$0 ¢0	<i>\$0</i>	-0	
Total Revenues otes: s Amended	0% 100%	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	<i>\$0</i>	
Total Revenues lotes: S Amended Toject Name:	0% 100% Hillside R. Bridge Repla	oad Bridg		\$0				50 TIP #: B17	
Total Revenues Notes: As Amended Project Name: Project Type: ead Agency:	0% 100% Hillside R Bridge Repla	oad Bridg acement ounty	\$0 ge Replace	\$0 ement Es	\$0 t. Comp. Date:	\$0 Dec-21		TIP #: <i>B17-</i> -	004
Total Revenues lotes: As Amended roject Name: roject Type: ead Agency:	0% 100% Hillside R Bridge Repla Wyoming Co Replacemen	oad Bridgacement Dounty Out of the Hill	\$0 ge Replace	\$0 ement Es	\$0	\$0 Dec-21	<i>\$0</i> Princip	TIP #: B17 PIN: 4WY6 Mode: Hight	004 way ming
Total Revenues lotes: Samended Toject Name: Toject Type: Ead Agency:	0% 100% Hillside R Bridge Repla	oad Bridgacement Dounty Out of the Hill	\$0 ge Replace	\$0 ement Es	\$0 t. Comp. Date:	\$0 Dec-21	<i>\$0</i> Princip	TIP #: <i>B17-1</i> PIN: <i>4WY0</i> Mode: <i>High</i>	004 way ming
Total Revenues otes: S Amended roject Name: roject Type: ead Agency:	0% 100% Hillside R Bridge Repla Wyomie Replacement Eagle, Wyom	oad Bridgacement Dounty Out of the Hill	\$0 ge Replace	\$0 ement Es	\$0 t. Comp. Date: coy Creek in th	\$0 Dec-21	<i>\$0</i> Princip	TIP #: B17 PIN: 4WY6 Mode: Hight	004 way ming
Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description:	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Brid <u>e</u> acement ounty ot of the Hill ning County Prior Yrs.	\$0 Ge Replace Iside Road bi FFY 2017	\$0 ement Es	\$0 t. Comp. Date:	\$0 Dec-21	<i>\$0</i> Princip Prin. Mu	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon unicipality: T. of	004 way ming
Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description: osts S Scoping	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridg acement ounty ot of the Hill ning County Prior Yrs. \$0	\$0 Ge Replace Uside Road bit FFY 2017 \$0	\$0 ement Est ridge over Wise FFY 2018 \$0	\$0 t. Comp. Date: coy Creek in th (\$ 000s) FFY 2019 \$9	Dec-21 e Town of FFY 2020 \$0	Princip Prin. Mu Total ** Fi	TIP #: B17 PIN: 4WYO Mode: Hight al County: Wyon unicipality: T. of survey uture *	004 way ming
Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description: Osts S Scoping P Prelim. Engineering	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0	\$0 Ge Replace Iside Road bit FFY 2017 \$0 \$0	ement Estridge over Wise FFY 2018 \$0 \$0	\$0 t. Comp. Date: coy Creek in th (\$ 000s) FFY 2019 \$9 \$81	#0 Dec-21 e Town of FFY 2020 \$0 \$0	Princip Prin. Mu Total ** F \$9 \$81	TIP #: B17-AWYO PIN: 4WYO Mode: Hight al County: Wyon unicipality: T. of a uture * \$0 \$0	004 way ming
Total Revenues otes: Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description: Osts S Scoping P Prelim. Engineering D Detailed Design	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0	side Road bi	ement Est ridge over Wist FFY 2018 \$0 \$0 \$0	\$0 t. Comp. Date: coy Creek in th (\$ 000s) FFY 2019 \$9 \$81 \$86	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0	Princip Prin. Mu Total ** F \$9 \$81 \$86	TIP #: B17 PIN: 4WYO Mode: Hight al County: Wyor unicipality: T. of uture * \$0 \$0 \$0	004 way ming
Total Revenues otes: Is Amended roject Name: roject Type: ead Agency: roject Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0	\$0 ge Replace (side Road bi / FFY 2017 \$0 \$0 \$0 \$0	ement Estridge over Wist FFY 2018 \$0 \$0 \$0 \$0	\$0 st. Comp. Date: Coy Creek in th	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mt Total ** F \$9 \$81 \$86 \$7	TIP #: B17 PIN: 4WYO Mode: Hight al County: Wyor Inicipality: T. of uture * \$0 \$0 \$0 \$0	004 way ming
Total Revenues otes: S Amended Toject Name: Toject Type: Toject Description: Osts S Scoping P Prelim. Engineering D Detailed Design	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	Prior Yrs. Prior St. \$0 \$0 \$0	\$0 ge Replace (side Road b) (FFY 2017 \$0 \$0 \$0 \$0 \$0	### ### ### ##########################	\$0 \$0 \$00s) FFY 2019 \$9 \$81 \$86 \$7 \$0	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mo Total ** F \$9 \$81 \$86 \$7 \$0	TIP #: B17-4 PIN: 4WY0 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0	004 way ming
Total Revenues otes: SAmended roject Name: roject Type: ead Agency: roject Description: S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road bi (FFY 2017 \$0 \$0 \$0 \$0 \$0	### ### ### ### #### #################	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mo Total ** F \$9 \$81 \$86 \$7 \$0 \$0	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0 \$941	004 way ming
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	Prior Yrs. Prior St. \$0 \$0 \$0	\$0 ge Replace (side Road b) (FFY 2017 \$0 \$0 \$0 \$0 \$0	### ### ### ##########################	\$0 \$0 \$00s) FFY 2019 \$9 \$81 \$86 \$7 \$0	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mo Total ** F \$9 \$81 \$86 \$7 \$0 \$0	TIP #: B17-4 PIN: 4WY0 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0	004 way ming
Total Revenues otes: Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Side Road bi FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## ## ## ## ## ## ## ## ## ## ## ## ##	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mo Total ** F \$9 \$81 \$86 \$7 \$0 \$0	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon unicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$941 \$103	004 way ming
Total Revenues Total Revenues Total Revenues S Amended Toject Name: Troject Type: Troject Description: Total Revenues Toject Name: Troject Description: Toject Description: Toject Type: Toject Description: T	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Ge Replace Iside Road bi / FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## ## ## ## ## ## ## ## ## ## ## ## ##	\$0 \$0 \$181	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mo Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$0	TIP #: B17 PIN: 4WY0 Mode: Hight al County: Wyon unicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$20 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	004 way ming
Total Revenues Total Revenues Total Revenues S Amended roject Name: roject Type: ead Agency: roject Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road bi / FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Solution	\$0 \$0 \$00\$ t. Comp. Date: (\$ 000\$) FFY 2019 \$9 \$81 \$86 \$7 \$0 \$0 \$181 (\$ 000\$)	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mu Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$0 \$10 \$10	TIP #: B17 PIN: 4WY0 Mode: Hight al County: Wyon unicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$20 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	004 way ming
Total Revenues Total Revenues Total Revenues Total Revenues S Amended Toject Name: Toject Type: Toject Description: Total Costs R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Evenues Total Costs	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) / FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## ST	\$0 \$0 \$00s) FFY 2019 \$9 \$811 \$86 \$7 \$0 \$0 \$0 \$181 (\$ 000s)	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mt Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$0 \$181	TIP #: B17 PIN: 4WY0 Mode: Hight al County: Wyon unicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$20 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	004 way ming
Total Revenues Total Revenues Total Revenues S Amended roject Name: roject Type: ead Agency: roject Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) (FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Ement Est FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$00s) FFY 2019 \$9 \$811 \$86 \$7 \$0 \$0 \$0 \$181 (\$ 000s)	## Dec-21 ## FFY 2020 ## S0 ## \$0	Princip Prin. Mo Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$181	TIP #: B17 PIN: 4WY0 Mode: Hight al County: Wyon unicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$20 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	004 way ming
Total Revenues otes: Total Revenues otes: Is Amended roject Name: roject Type: ead Agency: roject Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.) NHPP	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) (FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Ement Est FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$181 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Dec-21 ## FFY 2020 ## S0 ## \$0	Frincip Prin. Mt Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$181	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$0 \$1,044	004 way ming
Total Revenues otes: Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description: Total Costs R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace Iside Road bi FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Ement Est FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$00s) FFY 2019 \$9 \$811 \$86 \$7 \$0 \$0 \$0 \$181 (\$ 000s)	## Dec-21 ## FFY 2020 ## S0 ## \$0	Princip Prin. Mt Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$181	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$0 \$1,044	004 way ming
Total Revenues otes: Total Revenues otes: Is Amended roject Name: roject Type: ead Agency: roject Description: Total Revenues roject Name: roject Type: ead Agency: roject Description: Outer Description: Total Costs rotal Costs	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) (side Road b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Estridge over Wist FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$00\$ t. Comp. Date: (\$ 000\$) FFY 2019 \$9 \$81 \$86 \$7 \$0 \$0 \$181 (\$ 000\$) \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$186 \$0 \$0 \$186 \$0 \$0 \$186 \$0 \$0 \$186 \$0 \$0 \$186 \$0 \$0 \$0 \$186 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Frincip Prin. Mt Total ** F \$9 \$81 \$86 \$57 \$0 \$0 \$0 \$181 \$0 \$0 \$156 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$0 \$1,044	004 way ming
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) / FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Estridge over Wist FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0	#0 Dec-21 e Town of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. Mc Total ** F \$9 \$81 \$86 \$57 \$0 \$0 \$0 \$181 \$0 \$156 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$0 \$1,044	004 way ming
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) / FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## ST	\$0 \$0 \$00s) FFY 2019 \$9 \$81 \$86 \$7 \$0 \$0 \$0 \$0 \$181 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Dec-21 ## FFY 2020 ## S0 ## \$0	Frincip Prin. Mt Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$0 \$0 \$181 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$0 \$1,044	004 way ming
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	0% 100% Hillside R Bridge Repla Wyoming Con Replacement Eagle, Wyom Oblig.	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) / FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ### ##############################	\$0 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Dec-21 ## FFY 2020 ## S0 ## \$0	Princip Prin. Mo Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$0 \$181 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$0 \$1,044	004 way ming
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	0% 100% Hillside R Bridge Repla Wyomin Coblig. (FFY)	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) (side	### ### ##############################	\$0 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Dec-21 ## FFY 2020 ## S0 ## \$0	Frincip Prin. Mo Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$0 \$181 \$0 \$0 \$186 \$0 \$0 \$186 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: B17 PIN: 4WY0 Mode: Hight al County: Wyon unicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$20 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	004 way ming
Total Revenues Is Amended Troject Name: Troject Type: Troject Description: Total Revenues Troject Type: Troject Type: Troject Description: Total Costs	0% 100% Hillside R Bridge Repla Wyomin Oblig. (FFY)	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) (side	\$0 Ement Est FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$156 \$0 \$0 \$156	\$0 Dec-21 e Town of \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. Mt Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$0 \$181 \$0 \$0 \$181 \$0 \$0 \$156 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$156	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$0 \$1,044	004 way ming
As Amended Project Name: Project Type: Lead Agency: Project Description: S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Rederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	0% 100% Hillside R Bridge Repla Wyomin Oblig. (FFY) (FFY) 86% 0%	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Side Road bir Side Roa	\$0 Establishment Establishment FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$156 \$0 \$0 \$156 \$0 \$0 \$156 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Dec-21 e Town of \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. Mt Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$0 \$181 \$0 \$0 \$156 \$0 \$0 \$156 \$0 \$0 \$156 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon inicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$0 \$1,044	004 way ming
Total Revenues Intervenues In	0% 100% Hillside R Bridge Repla Wyomin Oblig. (FFY)	oad Bridgacement ounty It of the Hill ning County Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ge Replace (side Road b) (side	\$0 Ement Est FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$156 \$0 \$0 \$156	\$0 Dec-21 e Town of \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. Mt Total ** F \$9 \$81 \$86 \$7 \$0 \$0 \$0 \$181 \$0 \$0 \$181 \$0 \$0 \$156 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$156	TIP #: B17 PIN: 4WY6 Mode: Hight al County: Wyon Inicipality: T. of uture * \$0 \$0 \$0 \$0 \$0 \$0 \$1,044	004 way ming

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-63 Amending the 2017-2020 TIP by adding the Northwest, Group 12 project (TIP # H17-83-MN1, PIN 4CR010)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2017-2020 TIP:
 - a. Northwest, Group 12 (TIP # H17-83-MN1, PIN 4CR010) Add a new Project with a Total Cost of \$285,000 (\$228,000 Federal); Add a FFY 19 Scoping phase of \$20,000 (\$16,000 Federal); Add a FFY 19 Preliminary Engineering phase of \$80,000 (\$64,000 Federal); Add a FFY 19 ROW Incidentals phase of \$5,000 (\$4,000 Federal); Add a FFY 19 Detailed Design phase of \$180,000 (\$144,000 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Northwest, Group 12 project (TIP # H17-83-MN1, PIN 4CR010), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	:
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting	g
of the Genesee Transportation Council held on September 6, 2018.	_

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 18-63, page 3		1	Project Detail S	Proni	Proposed amendments noted by xxxx		
Currently Adopted					7,00	ooco amenamen	is noted byxxxx
roject Name:	(Not included i	n FY 2017-20)20 TIP)				TIP #:
roject Type:	•			t. Comp. Date:			PIN:
ead Agency:							Mode:
roject Description:						Princi	pal County:
						Prin. M	lunicipality:
	Oblig.			(\$ 000s)			
osts	(FFY) Prior Yr	s. FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0 \$0	\$0	<i>\$0</i>	\$0	\$0	\$0
P Prelim. Engineering		\$0 \$0	\$0	<i>\$0</i>	\$0	<i>\$0</i>	\$0
D Detailed Design		\$0 \$0	\$0	\$0	\$0	<i>\$0</i>	\$0
N ROW Incidentals		\$0 \$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0 \$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0 \$0	\$0	\$0	\$0	\$0.	\$0
CI Const. Inspection O Other		\$0 \$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0 \$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
venues	<u> </u>	\$0) \$0	\$0	\$0	\$0	<i>\$0</i>	<i>\$0</i>
deral Revenues				(\$ 000s)			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
FTA 5307		\$0	\$0	\$0	\$0 \$0	\$0 \$0	
FTA 5339		\$0	\$0	\$0	\$0 \$0	\$0 \$0	
Other		\$0	\$0	\$0	\$0	\$0 \$0	
ototal - Federal Share	0%	\$0	\$0	\$0	\$0	<i>\$0</i>	
ate Share	0%	\$0	\$0	\$0	\$0	\$0	
cal Share	0%	\$0	\$0	\$0	\$0	\$0	
T 4.15							
Total Revenues	100%	\$0 \$0	\$0	\$0	\$0	\$0 \$0	<i>\$0</i>
s Amended oject Name:	Northwest, Gro	oup 12	\$0	\$0	\$0		TIP #: <i>H17-83-N</i>
s Amended oject Name: oject Type: ad Agency:	Northwest, Gro Highway Preventiv City of Rochester	oup 12 e Maintenance	\$0	<i>\$0</i> t. Comp. Date:	\$0 Dec-21	\$0	TIP #: H17-83-N PIN: 4CR010 Mode: Highway
tes: a Amended oject Name: oject Type: ad Agency:	Northwest, Gro	oup 12 e Maintenance	\$0	<i>\$0</i> t. Comp. Date:	\$0 Dec-21	<i>\$0</i> Princi	TIP #: <i>H17-83-N</i> PIN: <i>4CR010</i>
e Amended oject Name: oject Type: ad Agency: oject Description:	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	oup 12 e Maintenance reventive mainte	\$0 Es	t. Comp. Date: ous locations in (\$ 000s)	\$0 Dec-21 the City of	<i>\$0</i> Princi Prin. M	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe lunicipality: Rocheste
tes: Amended oject Name: oject Type: ad Agency: oject Description:	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	oup 12 e Maintenance reventive mainte	\$0 Es	t. Comp. Date: ous locations in (\$ 000s) FFY 2019	Dec-21 the City of	Princi Prin. M	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe lunicipality: Rocheste
Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	oup 12 e Maintenance reventive mainte s. FFY 2017 \$0 \$0	\$0 Es enance at vario	\$0 it. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$20	Dec-21 the City of FFY 2020 \$0	Princi Prin. M Total **	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe funicipality: Rocheste Future * \$0
Amended ject Name: ject Type: ad Agency: ject Description: sts S Scoping P Prelim. Engineering	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	oup 12 e Maintenance reventive mainte s. FFY 2017 \$0 \$0 \$0 \$0	\$0 Es enance at vario FFY 2018 \$0 \$0	\$0 at. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$20 \$80	Dec-21 the City of FFY 2020 \$0 \$0	Princi Prin. M Total ** \$20 \$80	TIP #: H17-83-M PIN: 4CR010 Mode: Highway pal County: Monroe funicipality: Rocheste Future * \$0 \$0
Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	oup 12 e Maintenance reventive mainte s. FFY 2017 \$0 \$0	\$0 Es enance at vario	\$0 it. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$20	Dec-21 the City of FFY 2020 \$0 \$0 \$0	Princi Prin. M Total **	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe lunicipality: Rocheste Future * \$0 \$0 \$0 \$0
tes: Amended Oject Name: Oject Type: Od Agency: Oject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$20 \$80 \$180 \$5 \$0	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** \$20 \$80 \$180 \$55 \$0	TIP #: H17-83-M PIN: 4CR010 Mode: Highway pal County: Monroe funicipality: Rocheste Future * \$0 \$0
tes: a Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0	\$0 t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$20 \$80 \$180 \$55 \$0 \$0	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** \$20 \$80 \$180 \$5 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe funicipality: Rocheste Future * \$0 \$0 \$0 \$0 \$2,150
tes: a Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	S. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 t. Comp. Date: pus locations in (\$ 000s) FFY 2019 \$20 \$80 \$180 \$5 \$0 \$0 \$0	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** \$20 \$80 \$55 \$0 \$0 \$0	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe lunicipality: Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390
tes: a Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	Dup 12 e Maintenance reventive mainte s. FFY 2017 \$0	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** 520 580 5180 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe funicipality: Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0
tes: ### Amended Dject Name: Dject Type: Ad Agency: Dject Description: ### Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	S. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 t. Comp. Date: pus locations in (\$ 000s) FFY 2019 \$20 \$80 \$180 \$5 \$0 \$0 \$0	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** \$20 \$80 \$55 \$0 \$0 \$0	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe lunicipality: Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390
tes: a Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	Dup 12 e Maintenance reventive mainte s. FFY 2017 \$0	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** 520 580 5180 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe funicipality: Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0
tes: Amended Dject Name: Dject Type: Dject Type: Dject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Evenues Detailed City Total Costs	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$20 \$80 \$180 \$5 \$0 \$0 \$0 \$285 (\$ 000s)	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** \$20 \$80 \$180 \$55 \$0 \$0 \$0 \$285	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe funicipality: Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0
Amended Joject Name: Joject Type: Joject Type: Joject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Joyennes John Rown Rown Rown Rown Rown Rown Rown Row	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$20 \$80 \$180 \$5 \$0 \$0 \$0 \$285 (\$ 000s)	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** \$20 \$80 \$180 \$5 \$0 \$0 \$0 \$285	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe funicipality: Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0
stas: Samended Dject Name: Dject Type: Dject Type: Dject Description: Stas S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Evenues Diese Shepp (Int.) NHPP STP-Urban	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Es ## Prince at various ## FFY 2018 ## \$0 ##	\$0 t. Comp. Date: 0us locations in (\$ 000s) FFY 2019 \$20 \$80 \$180 \$180 \$0 \$0 \$0 \$285 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** \$20 \$80 \$55 \$0 \$0 \$285 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0 \$2,540
stas: Samended Dject Name: Dject Type: Dject Type: Dject Description: Stas S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Devenues Devenues Devenues NHPP (Int.) NHPP STP-Urban STP-Flex	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$228 \$0 \$228	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** \$20 \$80 \$55 \$0 \$0 \$285 \$0 \$0 \$0 \$0 \$0 \$0 \$228	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0 \$2,540
tes: ### Amended Dject Name: Dject Type: ### Agency: Dject Description: ### Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs #### Avenues ### United Total ### Total ### STP-Urban ### STP-Urban ### STP-Flex ### STP OSB	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$228 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Dec-21 The City of \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. M Total ** \$20 \$80 \$180 \$5 \$0 \$285 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0 \$2,540
tes: ### Amended Dject Name: Dject Type: ### Agency: Dject Description: ### Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs ### Total Costs ### Steenues ### All Costs ### Al	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0	\$0 Es enance at vario \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 at. Comp. Date: 000s 000s FFY 2019 \$20 \$80 \$180 \$5 \$0 \$0 \$0 \$0 \$285 (\$ 000s) \$0 \$0 \$0 \$0 \$285 \$0 \$0 \$285 \$0 \$0	## Dec-21 The City of \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principerin. M Total ** \$20 \$80 \$180 \$5 \$0 \$0 \$285 \$0 \$285 \$0 \$50 \$285 \$0 \$50	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0 \$2,540
tes: ### Amended pject Name: pject Type: ### Agency: pject Description: ### S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs ### Audio Costs ### Post Costs ### Total Costs ### Post Costs ###	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	Solution	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$20 \$80 \$180 \$5 \$0 \$0 \$285 (\$ 000s) \$0 \$285 (\$ 000s)	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Frinciperin. M Total ** \$20 \$80 \$180 \$180 \$55 \$0 \$0 \$0 \$0 \$285	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0 \$2,540
tes: ### Amended ### Dject Name: ### Dject Name: ### Dject Type: ### Agency: ### Dject Description: ### Scoping ### P Prelim. Engineering ### D Detailed Design ### N ROW Incidentals ### ROW Acquisition ### C Construction ### C Constr	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	Solution	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 t. Comp. Date: ous locations in (\$ 000s) FFY 2019 \$20 \$80 \$180 \$5 \$0 \$0 \$0 \$285 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Frincip Prin. M Total ** \$20 \$80 \$180 \$5 \$0 \$0 \$285 \$0 \$0 \$228 \$0 \$50	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0 \$2,540
tes: Amended oject Name: oject Type: ad Agency: oject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1. Comp. Date: \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Principerin. M Total ** \$20 \$80 \$180 \$55 \$0 \$0 \$0 \$285 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0 \$2,540
Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester.	s. FFY 2017 \$0 \$0 \$0 \$0	### FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1. Comp. Date: \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Frincip Prin. M Total ** 520 580 5180 55 50 50 5285 \$0	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe funicipality: Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0
object Name: oject Type: ad Agency: oject Description: S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester. Oblig. (FFY) Prior Yr	s. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### Es ### ### ### ### ### ### ### ### ### #	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Frinciperin. M Total ** 520 580 5180 55 50 50 5285 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0 \$2,540
stes: Sefamended Digect Name: Digect Type: and Agency: Digect Description: Sefamended Digect Type: and Agency: Digect Description: Sefamended Description: Sefamended Description: Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Evenues Sefamended Description United Total Costs Description D	Northwest, Gro Highway Preventiv City of Rochester Conduct highway p Rochester. Oblig. (FFY) Prior Yr	s. FFY 2017 \$0 \$0 \$0 \$0	### FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1. Comp. Date: \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Frincip Prin. M Total ** 520 580 5180 55 50 50 5285 \$0	TIP #: H17-83-N PIN: 4CR010 Mode: Highway pal County: Monroe Rocheste Future * \$0 \$0 \$0 \$0 \$2,150 \$390 \$0 \$2,540

Local Share

Total Revenues

T

RESOLUTION

Resolution 18-64 Amending the 2017-2020 TIP by increasing the Total Cost of the Northeast, Group 1 project (TIP # H17-15-MN1, PIN 4CR000)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2017-2020 TIP:
 - a. Northwest, Group 1 (TIP # H17-15-MN1, PIN 4CR000) Increase the Total Cost from \$2,334,826 (\$1,648,661 Federal) to \$2,874,826 (\$2,080,661 Federal); Add a FFY 20 supplemental Construction phase of \$379,000 (\$303,200 Federal); Add a FFY 20 supplemental Construction Inspection phase of \$161,000 (\$128,800 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Urban;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Northeast, Group 1 project (TIP # H17-15-MN1, PIN 4CR000), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$686

Currently Adopted

Project Name:

Project Description:

Northeast, Group 1

Project Type: City of Rochester Lead Agency:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-18

TIP #: H17-15-MN1

PIN: 4CR000 Mode: Highway

Conduct preventive maintenance on sections of two streets in the City of Rochester.

Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
Р	Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64	
D	Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$1,801	\$0	\$0	\$1,801	
CI	Const. Inspection		\$0	\$0	\$326	\$0	<i>\$0</i>	\$326	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$208	\$2,127	\$0	<i>\$0</i>	\$2,335	
Reven	ues					,			
Federa	l Revenues					(¢ nnne)			

I/CACIIOC2							
Federal Revenues					(\$ 000s)		
NHPP (Int.)	[\$0	\$0	\$0	\$0	Т
NHPP			\$0	\$0	\$0	\$0	_
STP-Urban			\$166	\$1,482	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	_
STP OSB			\$0	\$0	\$0	\$0	_
HSIP			\$0	\$0	\$0	\$0	Т
Hwy-Rail Crossing	ļ	· [\$0	\$0	\$0	\$0	_
FTA 5307			\$0	\$0	\$0	\$0	_
FTA 5339			\$0	\$0	\$0	\$0	_
Other		. [\$0	\$0	\$0	\$0	_
Subtotal - Federal Share	71%		\$166	\$1,482	\$0	\$0	
State Share	0%		\$0	\$0	\$0	\$0	_
Local Share	29%		\$42	\$645	\$0	\$0	
Total Revenues	100%	\$0	\$208	\$2,127	\$0	\$0	
Notes: Upper Falls Blvd. (Ger	esee River t	o Hudson Ave	.), Saint Paul	St. (Gorham St.	to Lowell St.). M	odified 2-15-2018	8

\$2,335 15-2018 (PC Res. 18-1). Modified 4-20-2018 (Staff Mod 2018-2)

As Amended

Project Name: Project Type:

Costs

S Ŕ

D

N

Northeast, Group 1

Highway Preventive Maintenance

Est. Comp. Date:

Dec-18

TIP #: H17-15-MN1

PIN: 4CR000 Mode: Highway

Principal County: Monroe Prin. Municipality: Rochester

Lead Agency: City of Rochester Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester.

	Oblig.				(\$ 000s)			
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64	\$0
Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128	\$0
ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
Construction		\$0	\$0	\$1,801	\$0	<i>\$379</i>	\$2,180	\$0
Const. Inspection		\$0	\$0	\$326	\$0	\$161	\$487	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0

R ROW Acquisition C Construction S0 \$0 \$0 \$1,801 \$0 \$379 \$2,180 CI Const. Inspection O ther Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP-Flex STP-OSB HSIP HWY-Rail Crossing FTA 5307 FTA 5339 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,801 \$0 \$0 \$0 \$0 \$2,875 \$0 \$	<u> </u>		301	301	401	- 40				
C Construction \$0 \$0 \$1,801 \$0 \$379 \$2,180 CT Const. Inspection \$0 \$0 \$0 \$326 \$0 \$161 \$487 O Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0				\$0	\$0	\$0		ROW Acquisition	R
CI Const. Inspection	\$0			\$0	\$1,801	\$0	\$0		Construction	C
Total Costs	\$0		\$161	\$0	\$326	\$0	\$0		Const. Inspection	CI
Total Costs \$0 \$208 \$2,127 \$0 \$540 \$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Other	0
Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 NHPP (Int.) \$0 \$0 \$0 \$0 NHPP (Int.) \$0 \$0 \$0 \$0 STP-Urban (Int.) \$166 \$1,482 \$0 \$432 \$2,081 STP-Flex (Int.) \$0 \$0 \$0 \$0 \$0 \$0 STP OSB (Int.) \$0	\$0		\$540	\$0	\$2,127	\$208	\$0		Total Costs	
NHPP (Int.) \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 STP-Urban \$166 \$1,482 \$0 \$432 \$2,081 STP-Flex \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0									nues	Reven
NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$166 \$1,482 \$0 \$432 \$2,081 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0				(\$ 000s)	(_	al Revenues	Federa
STP-Urban \$166 \$1,482 \$0 \$432 \$2,081 STP-Flex \$0 <td< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td></td><td></td><td>` '</td><td></td></td<>		\$0	\$0	\$0	\$0	\$0			` '	
STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0		\$0	\$0	\$0	\$0	\$0	L			
STP-Flex \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0		\$2,081	\$432	\$0	\$1,482	\$166			STP-Urban	
HSIP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	Ĺ	1	STP-Flex	
Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	L			
FTA 5307 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	L	i		
FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0		\$0	\$0	\$0	<u>\$0</u>	\$0	L			
Other \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	L	i		
40 40 40 50		\$0	\$0	\$0	\$0		L			
Subtotal - Federal Share 72% \$166 \$1.497 \$0 \$4.72 \$2.001		\$0	\$0	\$0			Ļ	170		
3100 \$1,402 \$0 \$432 \$2,001		\$2,081	<i>\$432</i>	\$0	\$1,482	\$166	L	72%	tal - Federal Share	Subtot
State Share 0% \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0		0%	Share	State S
Local Share 28% \$42 \$645 \$0 \$108 \$794			\$108	\$0	\$645	\$42		28%	Share	Local S
Total Revenues 100% \$0 \$208 \$2,127 \$0 \$540 \$2,875	\$0	\$2,875	\$540		\$2,127	\$208	\$0	100%	Total Revenues	

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.). Modified 2-15-2018 (PC Res. 18-1). Modified 4-20-2018 (Staff Mod 2018-2).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-51 Amending the 2017-2020 TIP by adding the Pedestrian Safety Action Plan Implementation Phase III (Monroe County) project (TIP # H17-72-MN1, PIN 40PS03)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP:*
 - a. Pedestrian Safety Action Plan Implementation Phase III (Monroe County) (TIP # H17-72-MN1, PIN 40PS03) Add a New Project with a Total Cost of \$1,270,000 (\$1,170,000 Federal); Add a FFY 18 Preliminary Engineering phase of \$110,000 (\$100,000 Federal); Add a FFY 18 Detailed Design phase of \$40,000 (\$40,000 Federal); Add a FFY 19 Construction phase of \$1,050,000 (\$1,050,000 Federal); Add a FFY 19 Construction Inspection phase of \$115,000 (\$115,000 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Pedestrian Safety Action Plan Implementation Phase III (Monroe County) project (TIP # H17-72-MN1, PIN 40PS03), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Res. 18-51, page 3			1	Project Detail S	Sheet	Propo	osed amendmei	nts noted by	xxxx
Currently Adopted									
Project Name:	(Not inc	luded in F	Y 2017-20					TIP #:	
Project Type:				Es	t. Comp. Date:			PIN:	
Lead Agency: Project Description:								Mode:	
Project Description;								ipal County:	
							Prin.	Municipality:	
	Oblig				(# 000-)				
Costs	Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total **	Fretram *	
	(FF1)	\$0	\$0	\$0				Future *	1
S Scoping P Prelim. Engineering	-	\$0 \$0		\$0 \$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
N ROW Incidentals		\$0 \$0	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	
C Construction		\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 #0	
CI Const. Inspection		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Revenues						- 40		30	
Federal Revenues					(\$ 000s)				
NHPP (Int.)	[\$0	\$0	\$0	\$0	\$0		
NHPP		Ţ	\$0	\$0	\$0	\$0	\$0		
STP-Urban	i	1	\$0	\$0	\$0	\$0	\$0		
STP-Flex		[\$0	\$0	\$0	\$0	\$0	1	
STP OSB		[\$0	\$0	\$0	\$0	\$0		
HSIP		[\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0		
FTA 5307		[\$0	\$0	\$0	\$0	\$0		
FTA 5339	i	[\$0	\$0	\$0	\$0	\$0		
Other		[\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	0%		\$0	<i>\$0</i>	\$0	\$0	\$0		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
Local Share	0%		\$0	<i>\$0</i>	\$0	\$0	<i>\$0</i>		
Total Revenues	100%	\$0	\$0	<i>\$0</i>	\$0	\$0	<i>\$0</i>	\$0	
As Amended Project Name: Project Type:	Pedestri Safety	an Safety	Action Pla	n - Phase I.	II (Monroe	County) Aug-20			H17-72-MN1 40P503
Lead Agency:	Мопгое Со	unty			. Compredate:	, Aug 20			Bike/Ped
Project Description:	Implement County and	tation of syst I local facilit	temic pedest ies	rian safety trea	atments for Mo	onroe		ipal County: Junicipality:	Мопгое
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	—	\$0	\$0	\$110	\$0	\$0	\$110	\$0	
D Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	 	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$1,005	\$0	\$1,005	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$115	\$0	\$115	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	-[\$0	\$0	\$150	\$1,120	\$0	\$1,270	\$0	
Revenues					(+ 000)				
Federal Revenues NHPP (Int.)	Г		+0	40	(\$ 000s)				
NHPP (Int.)		}	\$0 \$0	\$0	\$0	\$0	\$0		
STP-Urban		}	\$0	\$0	\$0	\$0	\$0		
STP-Flex		}	\$0	\$0	\$0	\$0	\$0	1	
STP OSB		.	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0		
HSIP		}	\$0 \$0	\$0 \$140		\$0	\$0		
Hwy-Rail Crossing		ŀ	\$0 \$0	\$140 \$0	\$1,120 \$0	\$0	\$1,260		
FTA 5307]	}	\$0	\$0	\$0 \$0	\$0	\$0		
FTA 5339			\$0 \$0	\$0	\$0 \$0	\$0	\$0		
Other		ŀ	\$0	\$0	\$0	\$0 \$0	\$0		
Subtotal - Federal Share	99%	- h	\$0	<i>\$140</i>	\$1,120	\$0	\$0 \$1,260		
Ctate Chare		-	40	\$140 **	71,120	ąυ	71,200		

\$0 \$0 **\$0**

Total Revenues 100% \$0 \$0 \$1.20 \$0 \$1,270 Notes: The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Added to TIP 9-6-2018 (Res. 18-51).

State Share

Local Share

0% 1%

\$0 *\$10*

\$0

\$0 \$1,120

\$0 \$10 \$1,270

\$0

\$0

\$0 **\$0**

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-52 Amending the 2017-2020 TIP by adding the Pedestrian Safety
Action Plan Implementation Phase III (City of Rochester)
project
(TIP # H17-73-MN1, PIN 40PS04)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Pedestrian Safety Action Plan Implementation Phase III (City of Rochester) (TIP # H17-73-MN1, PIN 40PS04) Add a New Project with a Total Cost of \$2,794,050 (\$2,749,645 Federal); Add a FFY 18 Preliminary Engineering phase of \$277,250 (\$249,525 Federal); Add a FFY 18 Detailed Design phase of \$208,800 (\$192,120 Federal); Add a FFY 19 Construction phase of \$1,996,000 (\$1,966,000 Federal); Add a FFY 19 Construction phase of \$312,000 (\$312,000 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Pedestrian Safety Action Plan Implementation Phase III (City of Rochester) project (TIP # H17-73-MN1, PIN 40PS04), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Res. 18-52, page 3			- 1	Project Detail S	heet				
Currently Adopted						Propo	sed amendmen	nts noted by	XXXX
Project Name:	(Not inc	luded in F	Y 2017-20	20 TIP)				TIP #:	
Project Type:				Es	t. Comp. Date:			PIN:	
ead Agency: Project Description:							D-i	Mode:	
Toject Description:								ipal County: Municipality:	
								Tarricipanity.	
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		Future *	
S Scoping P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering D Detailed Design		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<i>\$0</i>	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	<i>\$0</i> \$0	\$0 \$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection	_	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other Total Costs		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
evenues	·	30	30	- JU	ŞU _	30	<i>\$0</i>	ąυ	
ederal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex		}	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
STP OSB			\$0	\$0	\$0	\$0 \$0	\$0 \$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307 FTA 5339		}	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0		
Other		†	\$0	\$0	\$0	\$0 \$0	\$0 \$0		
ubtotal - Federal Share	0%		\$0	\$0	\$0	\$0	<i>\$0</i>		
	0%	Ī	\$0	\$0	\$0	\$0	\$0		
tate Share	U76	L							
ocal Share	0%		\$0	\$0	\$0	\$0	<i>\$0</i>		
Total Revenues lotes:	0% 100%	\$0	\$0 \$0	\$0	\$0 <i>\$0</i>	\$0		\$0	
As Amended Project Name: Project Type:	0% 100% Pedestri Safety	an Safety	\$0 \$0	\$0 nn - Phase I	\$0 <i>\$0</i>	\$0	<i>\$0</i>	TIP #: PIN:	H17-73-MN 40P504
Total Revenues Notes: As Amended Project Name: Project Type: ead Agency:	0% 100% Pedestri Safety City of Roc	ian Safety Thester	\$0 \$0	\$0 on - Phase II Est	\$0 \$0 II (City of R t. Comp. Date:	cochester) Aug-20	\$0 \$0	TIP #: PIN: Mode:	40PS04 Bike/Ped
Total Revenues lotes: As Amended project Name: project Type: ead Agency:	0% 100% Pedestri Safety City of Roc	i an Safety Thester tation of syst	\$0 \$0	\$0 nn - Phase I	\$0 \$0 II (City of R t. Comp. Date:	cochester) Aug-20	\$0 \$0	TIP #: PIN: Mode: ipal County:	40PS04 Bike/Ped Monroe
Total Revenues lotes: Ls Amended roject Name: roject Type: ead Agency:	Pedestri Safety City of Roc Implement Rochester	i an Safety Thester tation of syst	\$0 \$0	\$0 on - Phase II Est	\$0 \$0 II (City of R t. Comp. Date:	cochester) Aug-20	\$0 \$0	TIP #: PIN: Mode:	40PS04 Bike/Ped Monroe
Total Revenues lotes: Ls Amended roject Name: roject Type: ead Agency: roject Description:	Pedestri Safety City of Roc Implement Rochester	ian Safety Thester Thation of syst facilities	\$0 \$0 Action Pla	\$0 In - Phase I Es rian safety trea	\$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s)	Cochester) Aug-20	\$0 \$0 Princ Prin. N	TIP #: PIN: Mode: ipal County: dunicipality:	40PS04 Bike/Ped Monroe
Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description:	Pedestri Safety City of Roc Implement Rochester	ian Safety Thester tation of syst facilities Prior Yrs.	\$0 \$0 Action Platemic pedest	\$0 In - Phase I. Est Irian safety trea	\$0 \$0 \$1 II (City of R c. Comp. Date: atments for Cit (\$ 000s) FFY 2019	Rochester) Aug-20 Ty of	\$0 \$0 Princ Prin. N	TIP #: PIN: Mode: ipal County: Municipality: Future *	40PS04 Bike/Ped Monroe
Total Revenues otes: S. Amended roject Name: roject Type: ead Agency: roject Description:	Pedestri Safety City of Roc Implement Rochester	ian Safety Thester Thation of syst facilities	\$0 \$0 Action Pla	\$0 In - Phase I Es rian safety trea	\$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s)	Cochester) Aug-20 Ty of FFY 2020 \$0	\$0 \$0 Princ Prin. N Total **	TIP #: PIN: Mode: ipal County: dunicipality: Future *	40PS04 Bike/Ped Monroe
Total Revenues otes: Total Revenues otes: S Amended Toject Name: Toject Type: Toject Description: Tosts S Scoping P Prelim. Engineering D Detailed Design	Pedestri Safety City of Roc Implement Rochester	ian Safety Thester tation of system facilities Prior Yrs. \$0 \$0 \$0	\$0 \$0 **O **Action Pla **Eemic pedest **EFY 2017 **SO **SO **SO **SO **SO **SO **SO **S	\$0 on - Phase I Est rian safety trea FFY 2018 \$0 \$277 \$209	\$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0	\$0 Cochester) Aug-20 Ty of FFY 2020 \$0 \$0 \$0 \$0	\$0 \$0 Princ Prin. N Total ** \$0 \$277 \$209	TIP #: PIN: Mode: ipal County: funicipality: Future * \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues otes: Is Amended roject Name: roject Type: ead Agency: roject Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals	Pedestri Safety City of Roc Implement Rochester	tan Safety Thester tation of system facilities Prior Yrs. \$0 \$0 \$0 \$0	\$0 \$0 **O **Action Pla **Eemic pedest **EFY 2017 **SO **SO **SO **SO **SO **SO **SO **S	\$0 on - Phase II Est rian safety trea \$10 \$277 \$209 \$0 \$209	\$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Princ. N Total ** \$0 \$277 \$209 \$0	TIP #: PIN: Mode: ipal County: dunicipality: Future * \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description: S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	Pedestri Safety City of Roc Implement Rochester	chester tation of systems facilities Prior Yrs. \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *** *** *** *** *** *** *** ***	\$0 In - Phase I. Est rian safety trea \$0 \$277 \$209 \$0 \$0 \$0	\$0 \$0 \$0 \$1. (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Princ. Prin. Pr	TIP #: PIN: Mode: ipal County: funicipality: Future * \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues Total Revenues S Amended Toject Name: Troject Type: Troject Description: Total Revenues S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals	Pedestri Safety City of Roc Implement Rochester	tan Safety Thester tation of system facilities Prior Yrs. \$0 \$0 \$0 \$0	\$0 \$0 **O **Action Pla **Eemic pedest **EFY 2017 **SO **SO **SO **SO **SO **SO **SO **S	\$0 on - Phase II Est rian safety trea \$10 \$277 \$209 \$0 \$209	\$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Princ. N Total ** \$0 \$277 \$209 \$0	TIP #: PIN: Mode: ipal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues Total Revenues Total Revenues S Amended roject Name: roject Type: roject Description: Total Revenues S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *** *** *** *** *** *** *** ***	### ### ### ### ### ### ### ### #### ####	\$0 \$0 \$0 \$1 (City of R t. Comp. Date: otments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$1,996 \$312 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princ Prin. N Total ** \$0 \$277 \$209 \$0 \$1,996 \$312 \$0	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues ootes: Total Revenues ootes: S Amended roject Name: roject Type: ead Agency: roject Description: Oosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Solution of systems Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *** *** *** *** *** *** *** ***	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princ Princ Prin. N Total ** \$0 \$277 \$209 \$0 \$1,996 \$312	TIP #: PIN: Mode: ipal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues otes: SAmended roject Name: roject Type: ead Agency: roject Description: osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *** *** *** *** *** *** *** ***	### ### ### ### ### ### ### ### #### ####	\$0 \$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princ Prin. N Total ** \$0 \$277 \$209 \$0 \$1,996 \$312 \$0	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
rotal Share Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description: osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *** *** *** *** *** *** *** ***	### ### ### ### ### ### ### ### #### ####	\$0 \$0 \$0 \$11 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frinc Princ Prin. N Total ** \$0 \$277 \$209 \$0 \$1,996 \$312 \$0 \$2,794	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
rotal Revenues Total Revenues Dotal Revenues S Amended Opect Name: Opect Type: Pad Agency: Opect Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Evenues CHPP (Int.) NHPP	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *** *** *** *** *** *** *** ***	### ### ### ### ### ### ### ### #### ####	\$0 \$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prince Pr	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues Total Revenues Total Revenues Total Revenues S Amended Toject Name: Toject Type: Toject Type: Toject Description: Toject Description: Total Costs	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Action Pla remic pedest \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 FFY 2018 \$0 \$277 \$209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 (City of R c. Comp. Date: streents for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308 (\$ 000s)	\$0 Cochester) Aug-20 y of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Frinc Princ Princ Princ Princ \$0 \$277 \$209 \$0 \$1,996 \$312 \$0 \$2,794	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues otes: Total Revenues otes: S Amended roject Name: roject Type: ead Agency: roject Description: osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Action Pla remic pedest \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 FFY 2018 \$0 \$277 \$209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 (City of R c. Comp. Date: otments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308 (\$ 000s)	\$0 Cochester) Aug-20 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Frinc Princ. N Total ** \$0 \$277 \$209 \$0 \$1,996 \$312 \$0 \$2,794 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
rotal Share Total Revenues otes: Is Amended roject Name: roject Type: ead Agency: roject Description: Osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$277 \$209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308 (\$ 000s)	\$0 Pochester) Aug-20 Ty of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frinc Princ Princ Prin. No. 1	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues otes: Is Amended roject Name: roject Type: ead Agency: roject Description: Total Revenues Is Amended Total Revenues Total Revenues Roward Toject Name: roject Description: Toject Type: ead Agency: roject Description: Total Costs Roward Total Costs	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 \$0 \$0 \$0 \$0 \$0 \$277 \$209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308 (\$ 000s)	\$0 Pochester) Aug-20 y of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Frinc Princ Princ Prin. No. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues otes: Separation of the second of the seco	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$277 \$209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308 (\$ 000s)	\$0 Pochester) Aug-20 Ty of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frinc Princ Princ Prin. No. 1	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues otes: SAmended roject Name: roject Type: ead Agency: roject Description: S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Pedestri Safety City of Roc Implement Rochester	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### ### ### ### ### ### ### ### #### ####	\$0 \$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308 (\$ 000s) \$0 \$0 \$2,308	\$0 Pochester) Aug-20 y of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,794 \$0 \$2,794	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues otes: Is Amended roject Name: roject Type: ead Agency: roject Description: Total Revenues Is Amended Toject Type: ead Agency: roject Description: Toject Description: Toject Description: Toject Type: ead Agency: roject Description: Toject Type: ead Agency: roject Description: Toject Type: ead Agency: roject Description: Total Costs Revenues Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	Pedestri Safety City of Roc Implement Rochester Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$277 \$209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$486	\$0 \$0 \$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308 (\$ 000s) \$0 \$2,308 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,996 \$2,308	\$0 Pochester) Aug-20 y of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,794 \$0 \$2,794 \$0 \$2,750 \$0 \$2,750 \$0	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues Is Amended roject Name: roject Type: ead Agency: roject Description: Sosts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues ederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other subtotal - Federal Share	Pedestri Safety City of Roc Implement Rochester Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$277 \$209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$1 (City of R c. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308 (\$ 000s) \$0 \$0 \$0 \$2,308	\$0 Pochester) Aug-20 y of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,794 \$0 \$2,750 \$0 \$2,750	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues Intervenues In	Pedestri Safety City of Roc Implement Rochester Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$277 \$209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1 \$1 (City of R \$1. Comp. Date: \$1. Comp. Date: \$1. Comp. Date: \$1. Solution of R \$1. Sol	\$0 Pochester) Aug-20 y of FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frince Prince Pr	TIP #: PIN: Mode: ipal County: //unicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe
Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	98% 0% 100%	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$0 \$0 \$0 \$1 (City of R t. Comp. Date: atments for Cit (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,308 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,996 \$312 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Pochester) Aug-20 y of \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1,996 \$312 \$0 \$2,794 \$0 \$2,794 \$0 \$2,750 \$0 \$2,750 \$0 \$2,750 \$0 \$2,750	TIP #: PIN: Mode: ipal County: funicipality: Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40PS04 Bike/Ped Monroe

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-65 Amending the 2017-2020 TIP by adding the County Road 46 & Smith Road Intersection Improvement project (TIP # H17-81-ON1, PIN 40N004)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Ontario County proposes the following change to the *2017-2020 TIP:*
 - a. County Road 46 & Smith Road Intersection Improvement (TIP # H17-81-ON1, PIN 40N004) Add a new Project with a Total Cost of \$374,000 (\$336,600 Federal); Add a FFY 18 Scoping phase of \$44,000 (\$39,600 Federal); Add a FFY 18 ROW Incidentals phase of \$44,000 (\$39,600 Federal); Add a FFY 18 ROW Incidentals phase of \$44,000 (\$39,600 Federal); Add a FFY 18 Detailed Design phase of \$132,000 (\$118,800 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* adding the County Road 46 & Smith Road Intersection Improvement project (TIP # H17-81-ON1, PIN 4ON004), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 6, 2018.

Date	 	
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 18-65, page 3				Project Detail S	Sheet				
Comments Advised						Propo	sed amendmen	ts noted by	XXXX
Currently Adopted									
Project Name:	(Not incl	uded in F	Y 2017-20					TIP #:	
Project Type:				Es	t. Comp. Date:			PIN:	
Lead Agency: Project Description:							Deinei	Mode: pal County:	
roject Description.								funicipality:	
							111111111111111111111111111111111111111	idincipanty.	_
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
CI Const. Inspection		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Revenues									
Federal Revenues NHPP (Int.)	Г		+0	40	(\$ 000s)				
NHPP (INC.)		-	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
STP-Urban			\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB		Ī	\$0	\$0	\$0	\$0	\$0		
HSIP		[\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307 FTA 5339			\$0	\$0	\$0	\$0	\$0		
		-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
()ther	0%		\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
Other Subtotal - Federal Share						\$0			
Other Subtotal - Federal Share State Share	0%		\$0	\$01	\$01				
Subtotal - Federal Share			\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended	0% 0% 100%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0	
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type:	0% 0% 100% County R Safety	Road 46 &	\$0 \$0	\$0 \$0 ad Intersect	\$0 \$0	\$0 \$0	\$0	PIN: 4	417-81-ON1 10N004
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency:	0% 0% 100% County R Safety Ontario Cou	Road 46 &	\$0 \$0	\$0 \$0 \$0 ad Intersect	\$0 \$0 tion Improv	\$0 \$0 ement Dec-21	\$0 \$0 1	PIN: 4 Mode: /	4ON004 Highway
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type:	0% 0% 100% County R Safety Ontario Coi Construct in	Road 46 & unty ntersection	\$0 \$0 Smith Ro	\$0 \$0 \$0 ad Intersect Es ts at to address	\$0 \$0 tion Improv t. Comp. Date:	\$0 \$0 ement Dec-21	\$0 \$0 Princi	PIN: 4 Mode: 7 pal County: 0	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency:	0% 0% 100% County R Safety Ontario Coi Construct in	Road 46 & unty ntersection	\$0 \$0 Smith Ro	\$0 \$0 \$0 ad Intersect	\$0 \$0 tion Improv t. Comp. Date:	\$0 \$0 ement Dec-21	\$0 \$0 Princi	PIN: 4 Mode: 7 pal County: 0	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency:	0% 0% 100% County R Safety Ontario Cot Construct in Road 46 an	Road 46 & unty ntersection ad Smith Road	\$0 \$0 Smith Ro	\$0 \$0 \$0 ad Intersect Es ts at to address	\$0 \$0 tion Improv t. Comp. Date:	\$0 \$0 ement Dec-21	\$0 \$0 Princi	PIN: 4 Mode: 7 pal County: 0	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs	0% 0% 100% County R Safety Ontario Coi Construct in	Road 46 & unty ntersection of Smith Road	\$0 \$0 Smith Ro improvement ad in the Tow	\$0 \$0 \$0 ad Intersect Es ts at to address on of Hopewell, FFY 2018	\$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$2 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 \$0 ement Dec-21 at County Y	\$0 \$0 Princi Prin. M	PIN: 4 Mode: 1 pal County: 0 funicipality: 1	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping	County R Safety Ontario Coc Construct in Road 46 an	Road 46 & unty ntersection ad Smith Road Prior Yrs.	\$0 \$0 Smith Ro improvemen ad in the Tow FFY 2017 \$0	\$0 \$0 \$0 ad Intersect Es ts at to address on of Hopewell, FFY 2018 \$44	\$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 *ement Dec-21 at County Y FFY 2020 \$0	\$0 \$0 \$0 Princip Prin. M	PIN: 4 Mode: / pal County: 6 funicipality: 7	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs.	\$0 \$0 \$0 Smith Rousimprovement and in the Town FFY 2017 \$0 \$0	\$0 \$0 \$0 ad Intersect Es ts at to address on of Hopewell, FFY 2018 \$44 \$154	\$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 ement Dec-21 at County y	Princi Prin. M Total **	PIN: 4 Mode: / pal County: 4 funicipality: 7 Future * \$0 \$0	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. \$0 \$0	\$0 \$0 \$0 Smith Row improvemented in the Tow FFY 2017 \$0 \$0 \$0	\$0 \$0 \$0 ad Intersect Est ts at to address on of Hopewell, FFY 2018 \$44 \$154 \$132	\$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 ement Dec-21 at County y FFY 2020 \$0 \$0 \$0	\$0 \$0 \$0 Princip Prin. M	PIN: 4 Mode: / pal County: / unicipality: uture * \$0 \$0 \$0 \$0	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. \$0 \$0 \$0	\$0 \$0 \$0 Smith Row improvement ad in the Tow FFY 2017 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Estad Intersect ts at to address on of Hopewell, FFY 2018 \$44 \$154 \$132 \$44	\$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 ement Dec-21 at County y FFY 2020 \$0 \$0 \$0 \$0	Princi Prin. M Total ** F \$44 \$154 \$132 \$44	PIN: 4 Mode: 4 pal County: 6 unicipality: 5	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 ad Intersect Est ts at to address on of Hopewell, FFY 2018 \$44 \$154 \$132 \$44 \$0	\$0 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$1 \$4 \$1 \$2 \$4 \$2 \$4 \$4 \$4 \$5 \$4 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 ement Dec-21 at County y FFY 2020 \$0 \$0 \$0 \$0	Princi Prin. M Total ** \$44 \$154 \$132 \$44 \$0	PIN: Mode: Application of the policy of the	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Smith Row improvement ad in the Tow FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on of Hopewell, FFY 2018 \$44 \$154 \$132 \$44 \$132 \$44 \$50 \$50 \$50 \$50	\$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 ement Dec-21 at County y FFY 2020 \$0 \$0 \$0 \$0	Princi Prin. M Total ** F \$44 \$154 \$132 \$44	PIN: 4 Mode: 7	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on of Hopewell, FFY 2018 \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$0	\$0 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$2 \$3 \$4 \$4 \$4 \$5 \$4 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 ement Dec-21 at County V FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principerin. M Total ** \$44 \$132 \$44 \$0 \$0 \$0 \$0 \$0	PIN: 4 Mode: 7	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Const. Inspection O Other Total Costs	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Smith Row improvement ad in the Tow FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on of Hopewell, FFY 2018 \$44 \$154 \$132 \$44 \$132 \$44 \$50 \$50 \$50 \$50	\$0 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$2 \$3 \$4 \$1 \$2 \$4 \$2 \$4 \$4 \$4 \$5 \$4 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 ement Dec-21 at County y FFY 2020 \$0 \$0 \$0 \$0 \$0	Principerin. M Total ** \$44 \$154 \$132 \$44 \$0 \$0 \$0	PIN: 4 Mode: 7	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on of Hopewell, FFY 2018 \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$0	\$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$5 \$4 \$5 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 ement Dec-21 at County V FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principerin. M Total ** \$44 \$132 \$44 \$0 \$0 \$0 \$0 \$0	PIN: 4 Mode: 7	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Const. Inspection O Other Total Costs	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ts at to address on of Hopewell, \$154 \$132 \$44 \$132 \$44 \$0 \$0 \$0 \$0 \$374	\$0 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$4 \$5 \$4 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 ### Dec-21 ### ACOUNTY BY FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principerin. M Total ** Fig. 1.54 \$1.54 \$1.54 \$0.50 \$0.50 \$0.50 \$0.50 \$3.74	PIN: 4 Mode: 7	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on of Hopewell, FFY 2018 \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$5 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 ### **Dec-21 ### **	Princi Prin. M Total ** \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$374	PIN: 4 Mode: 7	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on of Hopewell, \$154 \$132 \$44 \$132 \$44 \$0 \$0 \$0 \$0 \$374	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 at County Y \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Frincip Prin. M Total ** \$44 \$154 \$132 \$44 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	PIN: Amode: Amod	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on of Hopewell, \$154 \$132 \$44 \$132 \$44 \$0 \$0 \$0 \$0 \$374	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$2 \$3 \$4 \$1 \$2 \$1 \$2 \$1 \$2 \$2 \$3 \$4 \$4 \$4 \$5 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. M Total ** \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$374 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	PIN: Amode: Amod	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$2 \$4 \$1 \$2 \$4 \$1 \$2 \$4 \$1 \$2 \$4 \$1 \$2 \$4 \$2 \$2 \$4 \$2 \$3 \$4 \$4 \$2 \$2 \$4 \$2 \$2 \$2 \$3 \$4 \$4 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$0 \$0 \$0 \$0 #0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	PIN: Amode: Amod	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$154 \$154 \$154 \$132 \$44 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 #0 #0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 Principerin. M Total ** \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$0 \$374 \$0 \$0 \$374	PIN: Amode: Amod	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on of Hopewell, \$154 \$132 \$44 \$132 \$44 \$0 \$0 \$0 \$0 \$0 \$0 \$374	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frinciperin. M Total ** Frinciperin. M ** \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	PIN: Amode: Amod	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	County R Safety Ontario Coc Construct in Road 46 an	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ts at to address on of Hopewell, FFY 2018 \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$0 \$374 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$374	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 #0 #0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Principerin. M Total ** Final	PIN: Amode: Amod	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	O% O% O% 100% County R Safety Ontario Col Construct in Road 46 an Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on of Hopewell, \$154 \$132 \$44 \$132 \$44 \$0 \$0 \$0 \$0 \$0 \$0 \$374	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frinciperin. M Total ** Frinciperin. M ** \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	PIN: Amode: Amod	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share	O% O% O% 100% County R Safety Ontario Col Construct in Road 46 an Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ad Intersect Est ts at to address on 6 Hopewell, FFY 2018 \$44 \$154 \$132 \$44 \$154 \$0 \$0 \$0 \$0 \$0 \$374 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1 \$1 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$6 \$6 \$7 \$6 \$7 \$6 \$7 \$6 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Principerin. M Total ** \$44 \$154 \$132 \$44 \$0 \$0 \$0 \$0 \$0 \$374	PIN: 4 Mode: 7	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share	O% O% O% 100% County R Safety Ontario Cou Construct ii Road 46 an Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$3 \$4 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$337 \$0 \$0 \$337 \$0 \$0 \$337 \$0	PIN: Amode: Amod	4ON004 Highway Ontario
Subtotal - Federal Share State Share Local Share Total Revenues Notes: As Amended Project Name: Project Type: Lead Agency: Project Description: Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share	O% O% O% 100% County R Safety Ontario Col Construct in Road 46 an Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 Est ad Intersect Its at to address In of Hopewell, FFY 2018 \$44 \$154 \$132 \$44 \$132 \$44 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1 \$1 \$1 \$2 \$3 \$4 \$4 \$5 \$5 \$6 \$6 \$7 \$6 \$7 \$6 \$7 \$6 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	PIN: Amode: Amod	4ON004 Highway

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-66 Amending the 2017-2020 TIP by adding the Rt 15 from Rt 252 to I-390 Corridor Improvements project (TIP # H17-82-MN1, PIN 401547)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 15 from Rt 252 to I-390 Corridor Improvements (TIP # H17-82-MN1, PIN 401547) Add a New Project with a Total Cost of \$150,000 (\$135,000 Federal); Add a FFY 18 Scoping phase of \$150,000 (\$135,000 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 15 from Rt 252 to I-390 Corridor Improvements project (TIP # H17-82-MN1, PIN 401547), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 18-66, page 3	Project Detail Sheet										
Currently Adopted						Prop	osed amendment	ts noted by	XXXX		
Project Name:	(Not inc	cluded in F	Y 2017-20	20 TIP)		TIP #:					
Project Type:				Es	t. Comp. Date:			PIN:			
Lead Agency:							.	Mode:			
Project Description:								pal County: lunicipality:			
							Plin. P	iuriicipanty:			
	Oblig.				(\$ 000s)						
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		uture *			
S Scoping P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
D Detailed Design		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0			
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CI Const. Inspection O Other		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0			
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0			
Revenues					7.1	-	8				
Federal Revenues			+01	+0[(\$ 000s)						
NHPP (Int.) NHPP		-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0				
STP-Flex			\$0	\$0	\$0	\$0	\$0				
STP OSB			\$0	\$0	\$0	\$0	\$0				
HSIP Hwy-Rail Crossing			\$0 \$0	\$0	\$0	\$0	\$0				
FTA 5307		1 1	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
FTA 5339		1 1	\$0	\$0	\$0	\$0	\$0				
Other] [\$0	\$0	\$0	\$0	\$0				
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0				
State Share Local Share	0% 0%	7 .	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	\$0 #0	<i>\$0</i>				
Total Revenues	100%		\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0			
As Amended Project Name:	Rt 15 fr	om Rt 252	to I-390 (Corridor Im	nrovemente			TTP #:	H17-82-MN1		
Project Type: Lead Agency:	Safety NYSDOT			Es	t. Comp. Date:	Dec-19		PIN:	401547 Highway		
Project Description:				ntermeasures ' 252 to I-390	to implement (corridor		oal County: unicipality:			
	Oblig.		31		(\$ 000s)						
Costs S Scoping	(FFY)	Prior Yrs.	FFY 2017 \$0	FFY 2018 \$150	FFY 2019 \$0	FFY 2020 \$0		uture *			
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$150	\$0 \$0			
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
R ROW Acquisition C Construction		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0			
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total Costs		\$0	\$0	<i>\$150</i>	\$0	\$0	<i>\$150</i>	\$0			
Revenues Federal Revenues					(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0				
NHPP			\$0	\$0	\$0	\$0	\$0				
STP-Urban			\$0	\$0	\$0	\$0	\$0	<i>-</i>			
STP-Flex STP OSB			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	To be determined			
HSIP			\$0 \$0	\$135	\$0 \$0	\$0 \$0	\$135	lus			
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	ete			
FTA 5307		[\$0	\$0	\$0	\$0	\$0	p e			
FTA 5339 Other			\$0	\$0	\$0	\$0 #0	\$0	b be			
Subtotal - Federal Share	90%		\$0 \$0	\$0 \$135	\$0 \$0	\$0 \$0	\$0 <i>\$135</i>	7.6			
State Share	10%		\$0	\$15	\$0	\$0 \$0	\$133 \$15				
Local Share	0%	3	\$0	\$0	\$0	\$0	\$0				
Total Revenues	100%		\$0	\$150	\$0	\$0	<i>\$150</i>	\$0			
Notes: Added to TIP 9-6	-2018 (Res.	<i>18-66).</i>									

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-67 Amending the 2017-2020 TIP by increasing the Total Cost of the Rt 252 Pavement MbC, Lowenthal Rd to Marketplace project (TIP # H17-05-MN1, PIN 425212)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 252 Pavement MbC, Lowenthal Rd to Marketplace (TIP # H17-05-MN1, PIN 425212) *Increase* the Total Cost from \$3,559,790 (\$2,847,832 Federal) to \$4,095,500 (\$3,276,400 Federal); *Defer* a FFY 19 Construction phase to FFY 20; *Defer* a FFY 19 Construction Inspection phase to FFY 20; *Increase* a FFY 2020 Construction phase from \$2,939,290 (\$2,351,432 Federal) to \$3,475,000 (\$2,780,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the Total Cost of the Rt 252 Pavement MbC, Lowenthal Rd to Marketplace project (TIP # H17-05-MN1, PIN 425212), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by XXXX

Currently Adopted

Project Name: Project Type:

Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr

Est. Comp. Date:

Dec-19

Dec-19

TIP #: H17-05-MN1 PIN: 425212

Lead Agency: Project Description: Highway Preventive Maintenance NYSDOT

Mode: Highway

Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta.

Principal County: Monroe Prin. Municipality: Henrietta

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P	Prelim. Engineering		\$0	\$147	\$0	\$0	\$0	\$147	\$0
D	Detailed Design		\$0	\$0	\$0	\$95	\$0	\$95	\$0
N	ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$32	\$0	\$32	\$0
С	Construction		\$0	\$0	\$0	<i>\$2,939</i>	<i>\$0</i>	<i>\$2,939</i>	\$0
CI	Const. Inspection		\$0	\$0	\$0	<i>\$321</i>	\$0	\$321	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$163	\$11	<i>\$3,386</i>	<i>\$0</i>	\$3,560	\$0
Rever	nues								
Federa	l Revenues					(\$ 000s)			
	NUIDD /Tok \			+0	+0	40	4.0	4.0	

Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP	ŀ		\$130	\$8	<i>\$2,709</i>	\$0	\$2,848	
STP-Urban	†		\$0	\$0	\$0	\$0	\$0	
STP-Flex	Į.		\$0	\$0	\$0	\$0	\$0]
STP OSB	ŀ		\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	i I
Hwy-Rail Crossing	- 1		\$0	\$0	\$0	\$0	\$0]
FTA 5307	- 1		\$0	\$0	\$0	\$0	\$0	
FTA 5339	- 1		\$0	\$0	\$0	\$0	\$0]
Other _			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$130	\$8	\$2,709	\$0	\$2,848	
State Share	20%		\$33	\$2	<i>\$677</i>	\$0	<i>\$712</i>	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$163	\$11	\$3,386	\$0	\$3,560	\$0

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27).

As Amended

Project Type:

Project Name: Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr

Highway Preventive Maintenance Est. Comp. Date:

NYSDOT

Lead Agency: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. Project Description:

to Marketplace Dr. in the Town of Henrietta.

TIP #: H17-05-MN1 PIN: 425212

Mode: Highway Principal County: Monroe Prin. Municipality: Henrietta

	Oblig.				(\$ 000s)			
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
Prelim. Engineering		\$0	\$147	\$0	\$0	\$0		
Detailed Design		\$0	\$0	\$0	\$95		\$95	
ROW Incidentals		\$0	\$0	\$11	\$0	\$0		
ROW Acquisition		\$0	\$0	\$0	\$32	\$0	\$32	\$0
Construction		\$0	\$0	\$0	<i>\$0</i>	\$3,475	\$3,475	
Const. Inspection		\$0	\$0	\$0	\$0	\$321	\$321	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$163	\$11	\$126	\$3,796		
	Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Const. Inspection Other	Scoping Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Other	Scoping Stoping Stop	KEFY Prior Yrs. FFY 2017 Scoping \$0 \$16 Prelim. Engineering \$0 \$147 Detailed Design \$0 \$0 ROW Incidentals \$0 \$0 ROW Acquisition \$0 \$0 Construction \$0 \$0 Const. Inspection \$0 \$0 Other \$0 \$0	Scoping FFY 2017 FFY 2018 Prelim. Engineering \$0 \$16 \$0 Prelim. Engineering \$0 \$147 \$0 Detailed Design \$0 \$0 \$0 ROW Incidentals \$0 \$0 \$11 ROW Acquisition \$0 \$0 \$0 Construction \$0 \$0 \$0 Const. Inspection \$0 \$0 \$0 Other \$0 \$0 \$0	Scoping Prior Yrs. FFY 2017 FFY 2018 FFY 2019 Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction \$0 \$147 \$0 \$0 ROW Acquisition Construction \$0 \$0 \$11 \$0 Construction \$0 \$0 \$32 Construction \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Scoping Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction \$0 \$147 \$0 \$0 \$0 ROW Acquisition Construction \$0 \$0 \$11 \$0 \$0 Construction Construction Construction \$0 \$0 \$0 \$32 \$0 Other \$0 \$0 \$0 \$3,475 Construction Solution Solu	Scoping FFY Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total ** Prelim. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction \$0 \$147 \$0 \$0 \$0 \$147 ROW Acquisition Construction Construction Construction Construction Construction Construction Construction Stored Sto

O Other		\$0	\$0	\$0	\$0	\$0	\$0	. \$0
Total Costs		\$0	\$163	\$11	\$126	\$3,796	\$4,096	\$0
Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$130	\$8	\$101	<i>\$3,037</i>	\$3,276	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex	i		\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	- 1
Subtotal - Federal Share	80%		\$130	\$8	\$101	<i>\$3,037</i>	<i>\$3,276</i>	
State Share	20%		\$33	\$2	<i>\$25</i>	<i>\$759</i>	\$819	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$163	\$11	\$126	\$3,796	\$4,096	\$0

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-68 Amending the 2017-2020 TIP by increasing the Total Cost of the Rt 104 Pavement MbC, Rt 259 to Rt 261 project (TIP # H17-09-MN1, PIN 410488)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 104 Pavement MbC, Rt 259 to Rt 261 (TTP # H17-09-MN1, PIN 410488) Increase the Total Cost from \$1,349,770 (\$1,079,816 Federal) to \$1,989,910 (\$1,591,928 Federal); Add a FFY 18 ROW Incidentals phase of \$25,000 (\$20,000 Federal); Defer a FFY 18 Detailed Design phase of \$34,650 (\$27,720 Federal) to FFY 19; Add a FFY 19 ROW Acquisition phase of \$20,000 (\$16,000 Federal); Increase a FFY 19 Construction phase from \$1,174,860 (\$939,888 Federal) to \$1,770,000 (\$1,416,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the Total Cost of the Rt 104 Pavement MbC, Rt 259 to Rt 261 project (TIP # H17-09-MN1, PIN 410488), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

Date		
-	a a	KEVIN C. BUSH, Secretary
		Genesee Transportation Council

Proposed amendments noted by XXXX

TIP #: H17-09-MN1

Currently Adopted Project Name: Route 104 Pavement MbC, Route 259 to Route 261 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19

Lead Agency: NYSDOT Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 259 (Hilton Parma Corners Rd.) to NYS Route 261 (Manitou Rd.) in the Town of Parma.

Mode: Highway Principal County: Monroe Prin. Municipality: Parma

PIN:

410488

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
Р	Prelim. Engineering		\$0	\$0	\$43	\$0	\$0	\$43	
D	Detailed Design		\$0	\$0	<i>\$35</i>	\$0	\$0	\$35	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	<i>\$1,175</i>	\$0	\$1,175	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$89	\$0	\$89	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	<i>\$86</i>	\$1,264	\$0	\$1,350	\$0
Rever	nues								
Federa	al Revenues					(\$ 000s)			
	NHPP (Int.)		l [\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$69	\$1,011	\$0	\$1,080	
	STP-Urban		[\$0	\$0	\$0	\$0	\$0	

rederal Revenues					(\$ 0005)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$69	\$1,011	\$0	\$1,080	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	<i>\$69</i>	\$1,011	\$0	\$1,080	
State Share	20%		\$0	<i>\$17</i>	<i>\$253</i>	\$0	<i>\$270</i>	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$86	\$1,264	\$0	\$1,350	\$0
Makan								

Notes:

As Amended Project Name:

Route 104 Pavement MbC, Route 259 to Route 261

Project Type: Lead Agency: Highway Preventive Maintenance NYSDOT

Est. Comp. Date:

Dec-19

TIP #: H17-09-MN1 PIN: 410488

Mode: Highway Principal County: Monroe Prin. Municipality: Parma

Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 259 (Hilton Parma Corners Rd.) to NYS Route 261 (Manitou Rd.) in the Town of Parma.

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
Р	Prelim. Engineering		\$0	\$0	\$43	\$0	\$0	\$43	\$0
D	Detailed Design		\$0	\$0	\$0	<i>\$35</i>	\$0	\$35	
N	ROW Incidentals		\$0	\$0	<i>\$25</i>	\$0	\$0	\$25	
R	ROW Acquisition		\$0	\$0	\$0	\$20	\$0	\$20	
C	Construction		\$0	\$0	\$0	\$1,770	\$0	\$1,770	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$89	\$0	\$89	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$0	\$76	\$1,913	\$0	\$1,990	\$0
The second									

Total Costs		\$0	\$0	<i>\$76</i>	\$1,913	\$0	\$1,990	\$0			
Revenues											
Federal Revenues					(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0				
NHPP			\$0	<i>\$61</i>	\$1,531	\$0	\$1,592				
STP-Urban			\$0	\$0	\$0	\$0	\$0				
STP-Flex			\$0	\$0	\$0	\$0	\$0				
STP OSB			\$0	\$0	\$0	\$0	\$0				
HSIP			\$0	\$0	\$0	\$0	\$0				
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0				
FTA 5307		ļ	\$0	\$0	\$0	\$0	\$0				
FTA 5339			\$0	\$0	\$0	\$0	\$0				
Other	10	0	\$0	\$0	\$0	\$0	\$0				
Subtotal - Federal Share	80%		\$0	<i>\$61</i>	\$1,531	\$0	\$1,592				
State Share	20%		\$0	<i>\$15</i>	\$383	\$0	<i>\$398</i>				
Local Share	0%		\$0	\$0	\$0	\$0	\$0				
Total Revenues	100%	\$0	\$0	<i>\$76</i>	\$1,913	\$0	\$1,990	. \$0			
Notes: Amended 9-6-2018 (Res. 18-68).											

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-69 Amending the 2017-2020 TIP by advancing phases of the Highway Lighting Rehabilitation - Northeast 2 project (TIP # H17-23-MN1, PIN 4MN005)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP:*
 - a. <u>Highway Lighting Rehabilitation Northeast 2</u> (TTP # H17-23-MN1, PIN 4MN005) *Advance* a FFY 20 Construction phase of \$2,760,500 (\$2,136,400 Federal) to FFY 19; *Advance* a FFY 20 Construction Inspection phase of \$54,500 (\$43,600 Federal) to FFY 19; *Change* the source of Federal funds for the FFY 19 Construction and Construction Inspection phases from the Surface Transportation Program Flex to the National Highway Performance Program;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for:
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases of the Highway Lighting Rehabilitation Northeast 2 project (TIP # H17-23-MN1, PIN 4MN005), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Name:	Highway	Lighting	Rehabilita	tion - Nortl	neast 2			TIP #:	H17-23-MN1				
Project Type:	Safety	gg			t. Comp. Date:	Dec-20		PIN:	4MN005				
ead Agency:	Monroe Coun	ity			,				Highway				
Project Description:		,	esswav lightin	a infrastructure (on NYS Route 10	4 between	Princ	cipal County:					
		Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Empire Blvd. Prin. Municipality: Irond											
		o NYS Route 104.											
	Oblig.				(\$ 000s)								
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *					
S Scoping		\$0	\$21	\$0	\$0	\$0	\$21						
P Prelim. Engineering		\$0	\$206	\$0	\$0	\$0	\$206						
D Detailed Design		\$0	\$0	\$0	\$193	\$0	\$193						
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0						
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0						
C Construction		\$0	\$0	\$0	\$0	\$2,671	\$2,671						
CI Const. Inspection		\$0	\$0	\$0	\$0	\$55	\$55						
O Other		\$0	\$0	\$0	\$0	\$0	\$0						
Total Costs		\$0	\$227	\$0	<i>\$193</i>	\$2,725	\$3,144	\$0					
Revenues													
ederal Revenues	-				(\$ 000s)								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0						
NHPP			\$0	\$0	\$0	\$0	\$0						
STP-Urban			\$181	\$0	\$154	\$0	\$335						
STP-Flex			\$0	\$0	\$0	\$2,180	\$2,180						
STP OSB			\$0	\$0	\$0	\$0	\$0						
HSIP		ļ	\$0	\$0	\$0	\$0	\$0						
Hwy-Rail Crossing	i	-	\$0	\$0	\$0	\$0	\$0						
FTA 5307	1	-	\$0	\$0	\$0	\$0	\$0						
FTA 5339 Other		}	\$0	\$0	\$0	\$0	\$0						
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$0	\$0						
			\$181	\$0	\$154	\$2,180	\$2,515	- 1					
State Share	0%		\$0 \$45	\$0 \$0	\$0	\$0	\$0	- 1					
and Chaus				SII S	<i>\$39</i>	\$545	\$629	1 1					
ocal Share Total Revenues	20% 100%	\$0	\$227	\$0	\$193	\$2,725	\$3,144						

Projec	t Description:		d upgrade expr t. and the Iron		Principal County: 1 Prin. Municipality: I						
			Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Empire Blvd. to NYS Route 104.								
		Oblig.				(\$ 000s)					
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *		
S	Scoping		\$0	\$21	\$0	\$0	\$0	\$21	\$0		
Р	Prelim. Engineering		\$0	\$206	\$0	\$0	\$0	\$206			
D	Detailed Design		\$0	\$0	\$0	\$193	\$0	\$193	\$0		
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0			
С	Construction		\$0	\$0	\$0	\$2,671	\$0	\$2,671	\$0		
CI	Const. Inspection		\$0	\$0	\$0	<i>\$55</i>	\$0	\$55			
0	Other		\$0	\$0	\$0	\$0	\$0	\$0			
	Total Costs		\$0	\$227	\$0	\$2,918	\$0	\$3,144			
Reve	nues										
Federa	al Revenues					(\$ 000s)					
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0			
	NHPP		1 [\$0	40	\$2 180	¢Ω	\$2 180	1		

Federal Revenues					(\$ 000s)			
NHPP (Int.)	[\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$2,180	\$0	\$2,180	- 1
STP-Urban			\$181	\$0	\$154	\$0	\$335	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	1
HSIP			\$0	\$0	\$0	\$0	\$0	i
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	Į.
FTA 5307			\$0	\$0	\$0	\$0	\$0	i
FTA 5339			\$0	<u>\$</u> 0	\$0	\$0	\$0	ŀ
Other			\$0	\$0	\$0	\$0	\$0	- 1
Subtotal - Federal Share	80%		\$181	\$0	\$2,334	\$0	\$2,515	}
State Share	0%		\$0	\$0	\$0	\$0	\$0	ļ
Local Share	20%		\$45	\$0	<i>\$584</i>	\$0	\$629	ĺ
Total Revenues	100%	\$0	\$227	\$0	\$2,918	\$0	\$3,144	\$0

Notes: Modified 5-11-2017 (PC Res. 17-16). Amended 9-6-2018 (Res. 18-69).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-70 Amending the 2017-2020 TIP by changing the limits of the Joint Repair at 24 Locations project (TIP # B17-11-R43, PIN 480650)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. <u>Joint Repair at 24 Locations</u> (TIP # B17-11-R43, PIN 480650) *Change* Project Name to "Joint Repair at 24 Locations, <u>Regionwide</u>"; *Change* Project Description to "Replace bridge joints on 24 bridges in various locations"; *Change* Project Description reference to "BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170, 1025970, 1052331, 1052332, 1052341, 1063762, 1063870, 1069912, 1070091, 1070092, 1071200, 1072491, 1072492, 1093869, 1093880, 1095560, 4050129, 4443861, 4443862 and TBD";
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for:
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by changing the limits of the Joint Repair at 24 Locations project (TIP # B17-11-R43, PIN 480650), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by xxxx **Currently Adopted** Project Name: TIP #: B17-11-R43 Joint Repair at 24 Locations Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480650 Lead Agency: NYSDOT Mode: Bridge Project Description: Replace bridge joints on 24 bridges in various locations. Principal County: Multiple Prin. Municipality: Multiple Oblig. (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total ** Future * (FFY) S Scoping \$0 \$47 \$0 \$0 \$0 \$47 \$0 Prelim. Engineering \$0 \$245 \$0 \$245 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$188 \$0 \$0 \$188 \$0 Ν **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$0 \$3,188 \$0 \$3,188 \$0 Const. Inspection CI \$0 \$0 \$0 \$478 \$0 \$478 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$292 \$188 \$3,666 \$0 \$4,146 \$0 Revenues (\$ 000s) Federal Revenues NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$234 \$150 \$3,317 \$2,933 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTÁ 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$234 \$150 \$2,933 \$0 \$3,317 State Share 20% \$733 \$58 \$829 \$38 \$0 Local Share 0% \$0 \$0 \$0 \$0 \$0 100% **Total Revenues** \$292 \$188 \$3,666 \$0 \$4,146 \$0 \$0 BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170. Amended 9-7-2017 As Amended Project Name: TIP #: B17-11-R43 Joint Repair, Regionwide Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480650 Lead Agency: NYSDOT Mode: Bridge Replace bridge joints on bridges in various locations. Project Description: Principal County: Multiple Prin. Municipality: Multiple Oblig. (\$000s)Costs FFY 2017 FFY 2018 FFY 2019 Future * (FFY) Prior Yrs. FFY 2020 Total ** S Scoping \$0 \$47 \$0 \$0 \$0 \$47 \$0 Prelim. Engineering P \$0 \$245 \$0 \$0 \$0 \$245 \$0 D Detailed Design \$0 \$188 \$0 \$0 \$188 \$0 \$0 **ROW Incidentals** Ν \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$0 \$3,188 \$0 \$3,188 \$0 Const. Inspection \$478 CI \$0 \$0 \$0 \$0 \$478 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$292 \$188 \$3,666 \$0 \$4,146 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$234 \$150 \$3,317 \$2,933 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0. \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$234 \$150 \$2,933 \$0 \$3,317 State Share 20% \$58 \$38 \$733 \$0 \$829 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$292 \$188 \$3,666 \$0 \$0 \$4.146 BINS 1071190, 1052342, 1073830, 1069061, 1069062, 105012A, 1025970, 1052331, 1052332, 1052341, 1063762, 1063870, 1069912, 1093869, 1093880, 1095560, 4050129, 4443861, 4443862, and TBD. Amended 9-7-2017 (Res. 17-84). Amended 9-6-2018 (Res. 18-70) 1072491, 1072492, Notes:

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-71 Amending the 2017-2020 TIP by changing the scope of the Park Road over Irondequoit Bridge project (TIP # B17-56-MN1, PIN 4BNY09)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Park Road over Irondequoit Bridge (TIP # B17-56-MN1, PIN 4BNY09) Change Project Type from "Bridge Rehabilitation" to "Bridge Replacement"; Change Project Description to "Rehabilitate Replace the Park Road bridge over Irondequoit Creek in the Town of Penfield"; Increase the Total Cost from \$750,000 (\$712,500 Federal) to \$1,031,000 (\$712,500 Federal); Increase a FFY 18 Construction phase from \$514,600 (\$486,400 Federal) to \$748,000 (\$486,400 Federal); Increase a FFY 18 Construction Inspection phase from \$75,000 (\$71,250 Federal) to \$120,000 (\$71,250 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Off-System Bridge, managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the scope of the Park Road over Irondequoit Bridge project (TIP # B17-56-MN1, PIN 4BNY09), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

Date	 	
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Res. 18-71, page 3 **Project Detail Sheet** Proposed amendments noted by XXXX Currently Adopted Project Name: Park Road Bridge over Irondequoit Creek TIP #: B17-56-MN1 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4BNY09 Lead Agency: Monroe County Mode: Bridge Rehabilitate the Park Road bridge over Irondequoit Creek in the Town of Project Description: Principal County: Monroe Prin. Municipality: T. of Perinton (\$ 000s) Oblig. Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total ** Future * S \$0 Scoping \$10 \$0 \$0 \$0 \$10 \$0 Ρ Prelim. Engineering \$0 \$40 \$0 \$0 \$0 \$40 \$0 D Detailed Design \$0 \$112 \$0 \$0 \$0 \$112 \$0 **ROW Incidentals** N \$0 \$1 \$0 \$0 \$0 \$0 \$1 **ROW Acquisition** R \$0 \$0 \$1 \$0 \$0 \$1 \$0 Γ Construction \$512 \$512 \$0 \$0 \$0 \$0 \$0 CI Const. Inspection \$0 \$75 \$75 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$163 \$588 \$0 \$0 \$750 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$154 **\$558** \$0 \$0 \$713 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share \$154 \$558 \$0 \$0 \$713 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 5% \$8 \$29 \$0 \$0 \$38 **Total Revenues** 100% \$0 \$163 \$588 \$0 \$0 \$750 \$0 Notes: BIN 3317860. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24). Modified 3-28-2018 (Staff Mod 2018-1). As Amended TTP #: B17-56-MN1 Project Name Dark Poad Bridge over Trondoquoit Crook

Project Name: Project Type:	Bridge Re	ad Bridge placement	TIP #: B17-56-MN1 PIN: 4BNY09 Mode: Bridge						
Lead Agency: Project Description:	Monroe Cou		hridge ever	Trandaguait Cr	eek in the Tow	n of	Daine		
Project Description.	Perinton	ie Park Kuau	briuge over .	tronaequoit Cr	eek in the Tow	n or		ipal County: Municipality:	T. of Perinton
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0	
P Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0	
D Detailed Design		\$0	\$112	\$0	\$0	\$0	\$112	\$0	
N ROW Incidentals		\$0	\$1	\$0	\$0	\$0	\$1	\$0	
R ROW Acquisition		\$0	\$0	\$1	\$0	\$0	\$1	\$0	
C Construction		\$0	\$0	<i>\$748</i>	\$0	\$0	<i>\$748</i>	\$0	
CI Const. Inspection		\$0	\$0	\$120	\$0	\$0	\$120	\$0	
O Other	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$163	\$869	\$0	\$0	\$1,031	\$0	
Revenues									
Federal Revenues					(\$ 000s)				
NHPP (Int.)		1	\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0	J	
STP OSB		ļ ļ	\$154	\$558	\$0	\$0	\$713		
HSIP] [\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339		ļ [\$0	\$0	\$0	\$0	\$0		
Other	19	j L	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	69%	l l	\$154	\$558	\$0	\$0	\$713		
State Share	0%	} [\$0	\$0	\$0	\$0	\$0		
Local Share	31%		\$8	\$310	\$0	\$0	\$319		
Total Revenues	100%		\$163	\$869	\$0	\$0	\$1.031	\$0	
Notes: BIN 3317860. BRID	CE NV mana	and by NVCDO	THO wadan DI	M ADMINION The	F 1 101 :				

Adopted 3-16-2017 (Res. 17-24). Modified 3-28-2018 (Staff Mod 2018-1). Amended 9-6-2018 (Res. 18-71). * Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-72 Amending the 2017-2020 TIP by deferring phases of the Ridge Road Multi-Modal Corridor project (TIP # N17-03-MN1, PIN 476098)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of the Town of Webster proposes the following change to the *2017-2020 TIP:*
 - a. Ridge Road Multi-Modal Corridor (TIP # N17-03-MN1, PIN 476098) Decrease a FFY 19 Construction phase from \$1,397,000 (\$1,170,600 Federal) to \$1,267,000 (\$1,013,600 Federal); Defer a FFY 18 Detailed Design phase of \$109,000 (\$87,200 Federal) to FFY 19; Defer a FFY 18 ROW Acquisition phase of \$169,000 (\$135,200 Federal) to FFY 19; Defer a FFY 19 Construction phase of \$1,267,000 (\$1,013,600 Federal) to FFY 20; Defer a FFY 19 Construction Inspection phase of \$173,000 (\$137,600 Federal) to FFY 20; Increase a 19 Detailed Design phase from \$79,000 (\$63,200 Federal) to \$109,000 (\$87,200 Federal); Increase a FFY 19 ROW Acquisition phase from \$69,000 (\$55,200 Federal) to \$169,000 (\$135,200 Federal);
- 3. The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Ridge Road Multi-Modal Corridor project (TIP # N17-03-MN1, PIN 476098), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by xxxx

Currently Adopted			
Project Name:	Ridge Road	Multi-Modal	Corridor

Bicycle/Pedestrian Project Type: Lead Agency: Town of Webster

Est. Comp. Date:

Jan-20

TIP #: N17-03-MN1 PIN: 476098

Mode: Bike/Ped Principal County: Monroe

Prin. Municipality: T. of Webster

Project Description: Construction of sidewalk, bicycle lane, and transit stops on NYS Route 404 from Holt Road to 5 Mile Line Road in the Town of Webster

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$127	\$0	\$0	\$0	\$127	\$0
D	Detailed Design		\$0	\$0	<i>\$79</i>	\$0	\$0	\$79	
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	
R	ROW Acquisition		\$0	\$0	<i>\$69</i>	\$0	\$0	\$69	\$0
С	Construction		\$0	\$0	\$0	\$1,397	\$0	\$1,397	\$0
CI	Const. Inspection		\$0	\$0	\$0	<i>\$172</i>	<i>\$0</i>	\$172	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$133	\$148	<i>\$1,569</i>	<i>\$0</i>	\$1,850	
Rever	nues								
Codes	I Davisson					(± 000-)			

Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)	Γ	I	\$0	\$0	\$0	\$0	\$0	
NHPP		[\$0	\$0	\$0	\$0	\$0	
STP-Urban		[\$0	\$0	\$0	\$0		
STP-Flex		[\$0	\$0	\$0	\$0		
STP OSB		[\$0	\$0	\$0	\$0	\$0	
HSIP		[\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
FTA 5307		[\$0	\$0	\$0	\$0	\$0	
FTA 5339		[\$0	\$0	\$0	\$0	\$0	
Other		Į.	\$106	\$118	<i>\$1,255</i>	\$0	\$1,480	
Subtotal - Federal Share	80%	[\$106	\$118	<i>\$1,255</i>	\$0	\$1,480	
State Share	0%	[\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$27	\$30	\$314	\$0	\$370	
Total Revenues	100%	\$0	\$133	\$148	\$1,569	\$0	\$1,850	\$0
Malar C COIL C	 –							

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-66).

As Amended Project Name:

Project Type:

Costs

S

Р

Ridge Road Multi-Modal Corridor

Bicycle/Pedestrian Town of Webster

Est. Comp. Date:

Jan-20

TIP #: N17-03-MN1

Prin. Municipality: T. of Webster

PIN: 476098 Mode: Bike/Ped Principal County: Monroe

Lead Agency: Project Description:

Scoping

Prelim. Engineering

Construction of sidewalk, bicycle lane, and transit stops on NYS Route 404 from Holt

Road to 5 Mile Line Road in the Town of Webster

Oblig. (\$000s)(FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total ** Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$127 \$0 \$0 \$0 \$0 \$0 \$0 \$109 \$109 \$0 \$0 \$0 \$0 \$6 \$0 \$0 \$6 \$0 \$0 \$0 \$169 \$169 \$0 \$0 \$0 \$1,267 \$0 \$0 \$0 50 \$0 \$1,267

Detailed Design D **ROW Incidentals** N **ROW Acquisition** R Construction C Const. Inspection CI \$0 \$0 \$0 \$0 \$172 \$172 \$0 0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$133 \$0 \$278 \$1,439 \$1,850 \$0 Revenues

Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP	1	ĺ	\$0	\$0	\$0	\$0	\$0	1
STP-Urban			\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0	1 1
STP OSB			\$0	\$0	\$0	\$0	\$0	(I
HSIP	- 1		\$0	\$0	\$0	\$0	\$0	í I
Hwy-Rail Crossing	İ	[\$0	\$0	\$0	\$0	\$0	í I
FTA 5307			\$0	\$0	\$0	\$0	\$0	í I
FTA 5339	}		\$0	\$0	\$0	\$0	\$0	í I
Other	i	= [\$106	\$0	<i>\$222</i>	\$1,151	\$1,480	
Subtotal - Federal Share	80%		\$106	\$0	<i>\$222</i>	\$1,151	\$1,480	1
State Share	0%	1	\$0	\$0	\$0	\$0	\$0	1 1
Local Share	20%		\$27	\$0	\$56	<i>\$288</i>	\$370	1 1
Total Revenues	100%	\$0	\$133	\$0	\$278	\$1.439	\$1,850	40

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-66). Amended 9-6-2018 (Res. 18-72).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-73 Amending the 2017-2020 TIP by increasing the Total Cost of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP:*
 - a. <u>I-390 Interchange Improvements @ 490 (Stage 2)</u> (TIP # H14-27-MN1, PIN 439030) *Increase* the Total Cost from \$55,540,950 (\$49,986,455 Federal) to \$57,100,950 (\$51,390,455 Federal); *Add* a supplemental FFY 18 Detailed Design phase of \$1,560,000 (\$1,404,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 6, 2018.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by XXXX

TTP #: H14-27-MN1

PIN: 439030

Currently Adopted

Project Name:

Project Description:

I-390 Interchange Improvements @ 490 (Stage 2)

Project Type: Lead Agency: NYSDOT

Highway Reconstruction Est. Comp. Date:

Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.

Mode: Highway Principal County: Monroe

Prin. Municipality: Gates

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$890	\$776	\$0	\$0	\$0	\$776	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$50,565	\$0	\$0	\$0	\$50,565	
CI	Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$890	\$55,541	\$0	\$0	\$0	\$55,541	\$0
Rever									
Card and	I Daniel Land								

Kevenues								
Federal Revenues				(\$ 000s)			
NHPP (Int.)			\$4,478	\$0	\$0	\$0	\$4,478	
NHPP	i	l	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		{	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		- {	\$0	\$0	\$0	\$0	\$0	
FTA 5307		[\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$45,508	\$0	\$0	\$0	\$45,508	
Subtotal - Federal Share	90%		\$49,986	<i>\$0</i>	\$0	\$0	\$49,986	
State Share	10%		\$5,554	\$0	\$0	\$0	\$5,554	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$890	\$55,541	\$0	\$0	\$0	\$55,541	\$
Notes: BINs 1052290, 40	062531, 10625	40. 10799	00. Source of O	ther funds is FA	STI ANE and Na	tional High		000000

Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6). Amended 9-7-2017 (Res. 17-87).

Est. Comp. Date:

As Amended

Project Name:

I-390 Interchange Improvements @ 490 (Stage 2)

Project Type: Highway Reconstruction Lead Agency: NYSDOT

Project Description: Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in

the Town of Gates.

TIP #: H14-27-MN1

PIN: 439030 Mode: Highway Principal County: Monroe

Prin. Municipality: Gates

		Oblig.			_	(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$890	\$776	\$1,560	\$0	\$0	\$2,336	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$50,565	\$0	\$0	\$0	\$50,565	\$0
CI	Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$890	\$55,541	\$1,560	\$0	\$0	\$57,101	7-

I Utai CUStS	L	2020	\$55,541	51,560	 \$0	\$0	\$57,101	\$0
Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$4,478	\$1,404	\$0	\$0	\$5,882	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban	1		\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		L	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307		L	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other		L	\$45,508	\$0	\$0	\$0	\$45,508	- 1
Subtotal - Federal Share	90%		\$49,986	\$1,404	\$0	\$0	\$51,390	-
State Share	10%		\$5,554	\$156	\$0	\$0	\$5,710	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$890	\$55,541	\$1,560	\$0		\$57,101	\$0
01.4 0517-1053700 4063534	1002010 107000						, ,	7-

BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE and National Highway Fr 101). Modified 2-9-2017 (PC Res 17-6). Amended 9-7-2017 (Res. 17-87). Amended 9-6-2018 (Res. 18-73)

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 18-74 Amending the 2017-2020 TIP by adding the Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation project (TIP # N17-07-WA1, PIN 4EST06)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Empire State Trail Quaker/O'Neil Road Bridge Rehabilitation (TIP # N17-07-WA1, PIN 4EST06) Add a New Project with a Total Cost of \$1,660,000 (\$1,328,000 Federal); Add a FFY 18 Scoping phase of \$45,000 (\$36,000 Federal); Add a FFY 18 Preliminary Engineering phase of \$80,000 (\$64,000 Federal); Add a FFY 19 Detailed Design phase of \$125,000 (\$100,000 Federal); Add a FFY 20 Construction phase of \$1,250,000 (\$1,000,000 Federal); Add a FFY 20 Construction Inspection phase of \$160,000 (\$128,000 Federal);
- 3. The source of Federal funds is the Recreational Trails Program, managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Empire State Trail Quaker/O'Neil Road Bridge Rehabilitation project (TIP # N17-07-WA1, PIN 4EST06), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

Date	
	 KEVIN C. BUSH, Secretary
	Genesee Transportation Council

es. 18-74, page 3				Project Detail S	Sheet	Dec-	200d 2moud	r nated by	
urrently Adopted						Ргорс	osed amendment	s notea by	XXXX
roject Name:	(Not inc	cluded in F	Y 2017-20					TIP#:	_
roject Type: ead Agency:				Es	t. Comp. Date:			PIN: Mode:	
oject Description:							Princip	pal County:	
								unicipality:	
	Oblig				(+ 000-)				
osts	Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total ** F	uture *	
S Scoping		\$0	\$0	<i>\$0</i>	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design N ROW Incidentals	<u> </u>	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
evenues		4-1					<i>φ</i> υ	30	
deral Revenues			+0	10	(\$ 000s)				
NHPP (Int.) NHPP		l 1	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
STP-Urban			\$0 \$0	\$0	\$0	\$0	\$0 \$0		
STP-Flex		[\$0	\$0	\$0	\$0	\$0		
STP OSB HSIP		-	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
FTA 5307		į t	\$0	\$0	\$0	\$0	\$0 \$0		
FTA 5339		ļ ļ	\$0	\$0	\$0	\$0	\$0	ĺ	
Other ototal - Federal Share	0%	 	\$0 \$0	\$0 \$0	<i>\$0</i>	\$0 60	\$0		
		}	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
ite Share	0%						70		
	0% 0%		\$0	\$0	\$0	\$0	\$0		
al Share Total Revenues tes: Amended	0% 100%	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	
Total Revenues stes: SAmended Dject Name: Dject Type:	100% Empire S Bicycle/Pe	State Trail	\$0 \$0	\$0 'O'Neil Road	\$0	\$0		TIP #: <i>N1</i> .	
Total Revenues tes: SAmended oject Name: oject Type: ad Agency:	0% 100% Empire S Bicycle/Pe NYSDOT	State Trail edestrian	\$0 \$0	\$0 O'Neil Road	\$0 ### Bridge Rel ### Comp. Date:	\$0 habilitation Sep-20	\$0	TIP #: N1. PIN: 4ES Mode: Bik	ST06 e/Ped
tes: Total Revenues tes: Amended oject Name: oject Type: ad Agency:	100% 100% Empire : Bicycle/Pe NYSDOT Rehabilita	State Trail edestrian te the Quake	\$0 \$0 - Quaker/ r/O'Neil Roa	\$0 O'Neil Road Est d bridge to sup	\$0 ### Bridge Rel ### Comp. Date: #### Open the Comp	\$0 habilitation Sep-20	\$0	TIP #: <i>N1.</i> PIN: 4Es Mode: Bik al County: <i>Wa</i>	ST06 e/Ped yne
Total Revenues tes: ### Amended oject Name: oject Type: ad Agency:	0% 100% Empire S Bicycle/Pe NYSDOT Rehabilita Empire Sta	State Trail edestrian te the Quake	\$0 \$0 - Quaker/ r/O'Neil Roa	\$0 O'Neil Road	\$0 ### Bridge Rel ### Comp. Date: #### Open the Comp	\$0 habilitation Sep-20	\$0	TIP #: N1. PIN: 4ES Mode: Bik	ST06 e/Ped yne
Total Revenues tes: # Amended oject Name: oject Type: ad Agency: oject Description:	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th	\$0 \$0 - Quaker/ r/O'Neil Roa e Town of M	\$0 (O'Neil Road Est d bridge to sup acedon, Wayne	# Bridge Rel	\$0 habilitation Sep-20 letion of the	<i>\$0</i> Princip Prin. Mi	TIP #: N1. PIN: 465 Mode: Bik al County: Wa unicipality: 7. 6	ST06 e/Ped yne
Total Revenues tes: Amended oject Name: oject Type: ad Agency: oject Description:	0% 100% Empire S Bicycle/Pe NYSDOT Rehabilita Empire Sta	State Trail edestrian te the Quake	\$0 \$0 - Quaker/ r/O'Neil Roa e Town of M.	\$0 O'Neil Road Est d bridge to sup	# Bridge Rel	\$0 habilitation Sep-20 letion of the FFY 2020	\$0 Princip Prin. Mi	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. Co	ST06 e/Ped yne
Total Revenues tes: Amended ject Name: ject Type: dd Agency: ject Description: sts S Scoping P Prelim. Engineering	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0	\$0 \$0 *0 */O'Neil Roa e Town of M. FFY 2017 \$0 \$0	/O'Neil Road Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80	# Bridge Rel To Comp. Date: A port the comp County (\$ 000s) FFY 2019 \$0 \$0	fiabilitation Sep-20 Jetion of the FFY 2020 \$0 \$0	<i>\$0</i> Princip Prin. Mi	TIP #: N1. PIN: 4E5 Mode: Bik al County: Wa unicipality: T. co	ST06 e/Ped yne
Total Revenues tes: Amended ject Name: ject Type: ad Agency: ject Description: sts S Scoping P Prelim. Engineering D Detailed Design	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0	\$0 \$0 *0 */O'Neil Roa e Town of M. FFY 2017 \$0 \$0 \$0	SO O'Neil Road Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0	# Bridge Rel To Comp. Date: Proof the comp County (\$ 000s) FFY 2019 \$0 \$125	habilitation Sep-20 Jetion of the FFY 2020 \$0 \$0 \$0 \$0	Princip Prin. Mi Total ** F \$45 \$80 \$125	TIP #: N1. PIN: 4E5 Mode: Bik al County: Wa unicipality: 7. o	ST06 e/Ped yne
Total Revenues tes: Total Revenues tes: Amended oject Name: oject Type: ad Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0	\$0 \$0 *0 */O'Neil Roa e Town of M. FFY 2017 \$0 \$0 \$0	\$0 O'Neil Road Est d bridge to suppacedon, Wayne FFY 2018 \$45 \$80 \$0 \$0	### Spridge Relation	habilitation Sep-20 Jetion of the FFY 2020 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0	TIP #: N11. PIN: 465. Mode: Bik al County: Wa unicipality: 7. 6 uture * \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues Tes: Amended ject Name: ject Type: dd Agency: ject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 */O'Neil Roa e Town of M. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0	SO O'Neil Road Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0	# Bridge Rel To Comp. Date: Proof the comp County (\$ 000s) FFY 2019 \$0 \$125	habilitation Sep-20 Jetion of the FFY 2020 \$0 \$0 \$0 \$0	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$0	TIP #: N11. PIN: 464. Mode: Bik al County: Wa unicipality: 7. 6 uture * \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues Tes: Amended oject Name: oject Type: Id Agency: oject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Construction C Const. Inspection	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail State Trail	\$0 \$0 \$0 *** **************************	FFY 2018 \$45 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$0 ### Bridge Rel ### County (\$ 000s) FFY 2019 \$0 \$125 \$0	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$10 \$10 \$1,250 \$160	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$1,250 \$160	TIP #: N1. PIN: 45. Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues tes: Amended oject Name: oject Type: od Agency: oject Description: sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Const. Inspection O Other	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 **O'Neil Roa e Town of M. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 (O'Neil Road Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ### Bridge Rel ### County (\$ 000s) ### FFY 2019 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$1,250 \$160 \$0	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$1,250 \$1,250 \$1,60 \$0	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues tes: Total Revenues tes: Amended Oject Name: Oject Type: ad Agency: Oject Description: Sts S S S S S Coping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C C Construction C C Construction C C Other Total Costs	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail State Trail	\$0 \$0 \$0 *** **************************	FFY 2018 \$45 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$0 ### Bridge Rel ### County (\$ 000s) FFY 2019 \$0 \$125 \$0	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$10 \$10 \$1,250 \$160	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$1,250 \$160	TIP #: N1. PIN: 45. Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues Tes: Amended oject Name: oject Type: ad Agency: oject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Construction O Other Total Costs venues deral Revenues	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *0 */O'Neil Roa e Town of M. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 (O'Neil Road Est d bridge to suppacedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$0 \$0 \$125	\$0 # Bridge Real # Comp. Date: # County (\$ 000s) FFY 2019 \$0 \$125 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$10 \$1,250 \$160 \$1,410	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$1,250 \$160 \$1,660	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Amended ject Name: ject Type: dd Agency: ject Description: Sts S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Other Total Costs venues leral Revenues NHPP (Int.)	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *0 */O'Neil Roa * Town of M. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 (O'Neil Road Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$10 \$125	\$0 ### Bridge Real ### Comp. Date: ### County (\$ 000s) FFY 2019 \$0 \$125 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$1,250 \$160 \$1,410	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$1,250 \$1,660 \$1,660	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Amended ject Name: ject Type: dd Agency: ject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Construction O Other Total Costs venues leral Revenues	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *0 */ */ */ */ */ */ */ */ */ */ */ */ */	\$0 (O'Neil Road Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$10 \$125	\$0 ### Bridge Rel ### Comp. Date: ### Doors the comp ### (\$ 000s) ### FFY 2019 ### \$0 #	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$10 \$1,250 \$160 \$0 \$1,410	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$1,250 \$1,660 \$1,660	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues Tests Amended oject Name: oject Type: od Agency: oject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction C Const. Inspection O Other Total Costs venues deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 **O **O **O **O **O **O **O **O **O **	\$0 (O'Neil Road Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 ### Bridge Real ### Comp. Date: ### County (\$ 000s) FFY 2019 \$0 \$125 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$1,250 \$160 \$1,410	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$1,250 \$1,660 \$1,660	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues Tes: Amended oject Name: oject Type: od Agency: oject Description: Sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C C CONSTRUCTION C C CONSTRUCTION C C CONSTRUCTION C C C C C C C C C C C C C C C C C C C	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *0 */O'Neil Roa * Town of M. ** ** ** ** ** ** ** ** ** ** ** ** **	\$0 Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ### Bridge Rel #### County (\$ 000s) ### FFY 2019 \$0 \$125 \$0 \$0 \$0 \$125 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 finabilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$1,250 \$1,410 \$0 \$0,51,410	Frincip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$0 \$1,250 \$160 \$1,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues Tes: Total Revenues Total Revenues Total Revenues Detailed Design Nor Row Incidentals Row Acquisition Construction Construction Construction Total Costs Venues Detailed Design Nor Row Incidentals Row Acquisition Construction Construction Construction Total Costs Venues Detailed Design Nor Row Incidentals Row Acquisition Construction Con	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *0 */O'Neil Roa e Town of M. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Est d bridge to suppacedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ### Bridge Ref. ### Comp. Date: ### Doors the comp ### County (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$1,250 \$160 \$1,410 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Frincip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$0 \$1,250 \$160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues tes: Total Revenues tes: Total Revenues tes: Total Revenues tes: Total Revenues Total Revenues Total Revenues Societ Type: Total Costs	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 *0 */O'Neil Roa e Town of M. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Est d bridge to suppacedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ### Bridge Ref. ### Comp. Date: ### Doors the comp ### County (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$1,250 \$160 \$0 \$1,410 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$1,250 \$160 \$1,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Revenues Tess: Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Costs	100% Empire : Bicycle/Pe NYSDOT Rehabilitat Empire Sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 */O'Neil Roa */O'Neil Roa */O'Ne	\$0 Est d bridge to suppacedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ### Bridge Ref. ### Comp. Date: ### Doors the comp ### County (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$1,250 \$160 \$1,410 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Frincip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$0 \$1,250 \$160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Costs Total Costs Total Costs Total Costs Total Costs Total Revenues Total Revenue	0% 100% Empire State Bicycle/Pe NYSDOT Rehabilita Empire State Oblig. (FFY)	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 */O'Neil Roa */O'Neil Roa */O'Ne	\$0 (O'Neil Road Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 ### Bridge Rel #### Comp. Date: #### Doors the comp \$000s) \$0	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$1,250 \$160 \$0 \$1,410 \$0 \$0 \$0 \$1,410 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princip Prin. Mi ** \$45 \$80 \$125 \$0 \$1,250 \$1,660 \$0 \$1,660 \$0 \$1,660	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Costs Tota	0% 100% Empire State of the sta	State Trail edestrian te the Quake ate Trail in th Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$125	\$0 ### Bridge Rel #### Comp. Date: ### Doors the comp \$0 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$125 (\$ 000s) \$0 \$0 \$0 \$10 \$0 \$0 \$10 \$0 \$10 \$0 \$	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$1,250 \$160 \$0 \$1,410 \$0 \$0 \$0 \$1,410 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$0 \$1,250 \$160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Costs Total Costs Total Costs Total Costs Total Costs Total Revenues Total Revenue	0% 100% Empire State Bicycle/Pe NYSDOT Rehabilita Empire State Oblig. (FFY)	State Trail Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 */O'Neil Roa e Town of M. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Est d bridge to sup acedon, Wayne FFY 2018 \$45 \$80 \$0 \$0 \$0 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$100 \$100 \$100 \$100 \$25	\$0 ### Bridge Rel #### County (\$ 000s) ### FFY 2019 \$0 \$0 \$125 \$0 \$0 \$0 \$125 (\$ 000s) \$0 \$0 \$100 \$100 \$0 \$0 \$0 \$0 \$0	\$0 finabilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$0 \$1,250 \$160 \$0 \$1,410 \$0 \$0 \$0 \$0 \$1,410 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frincip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$0 \$1,250 \$160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne
Total Revenues Total Costs Tota	0% 100% Empire: Bicycle/Pe NYSDOT Rehabilita Empire Sta Oblig. (FFY) 80% 20% 100%	State Trail edestrian te the Quake ate Trail in the Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 */O'Neil Roa e Town of M. FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 (O'Neil Road Est d bridge to suppacedon, Wayne \$45 \$80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 # Bridge Ref. Comp. Date: # port the comp County (\$ 000s) FFY 2019 \$0 \$125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$125 (\$ 000s) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 habilitation Sep-20 letion of the FFY 2020 \$0 \$0 \$0 \$0 \$1,250 \$160 \$0 \$1,410 \$0 \$0 \$0 \$1,410 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,410	Frincip Prin. Mi Total ** F \$45 \$80 \$125 \$0 \$0 \$1,250 \$160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: N1. PIN: 4ES Mode: Bik al County: Wa unicipality: T. c uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ST06 e/Ped yne

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data